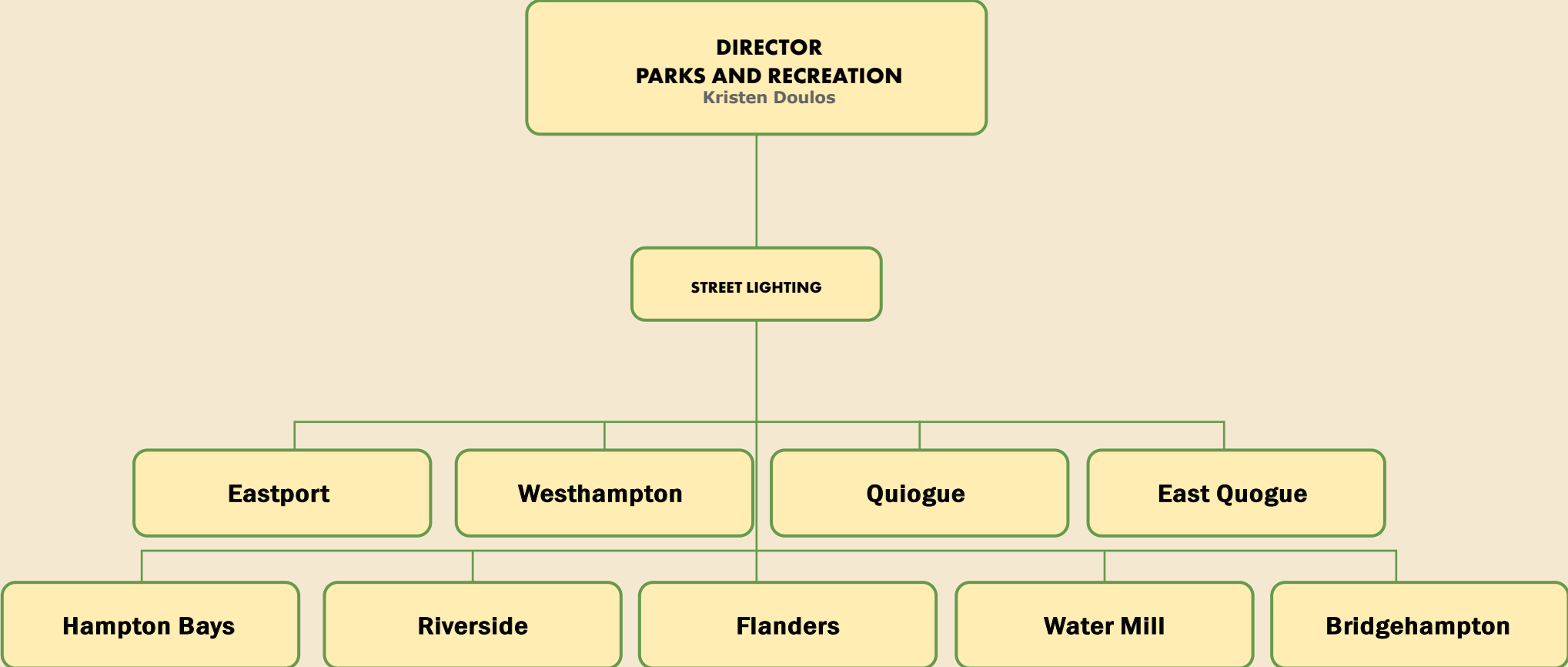
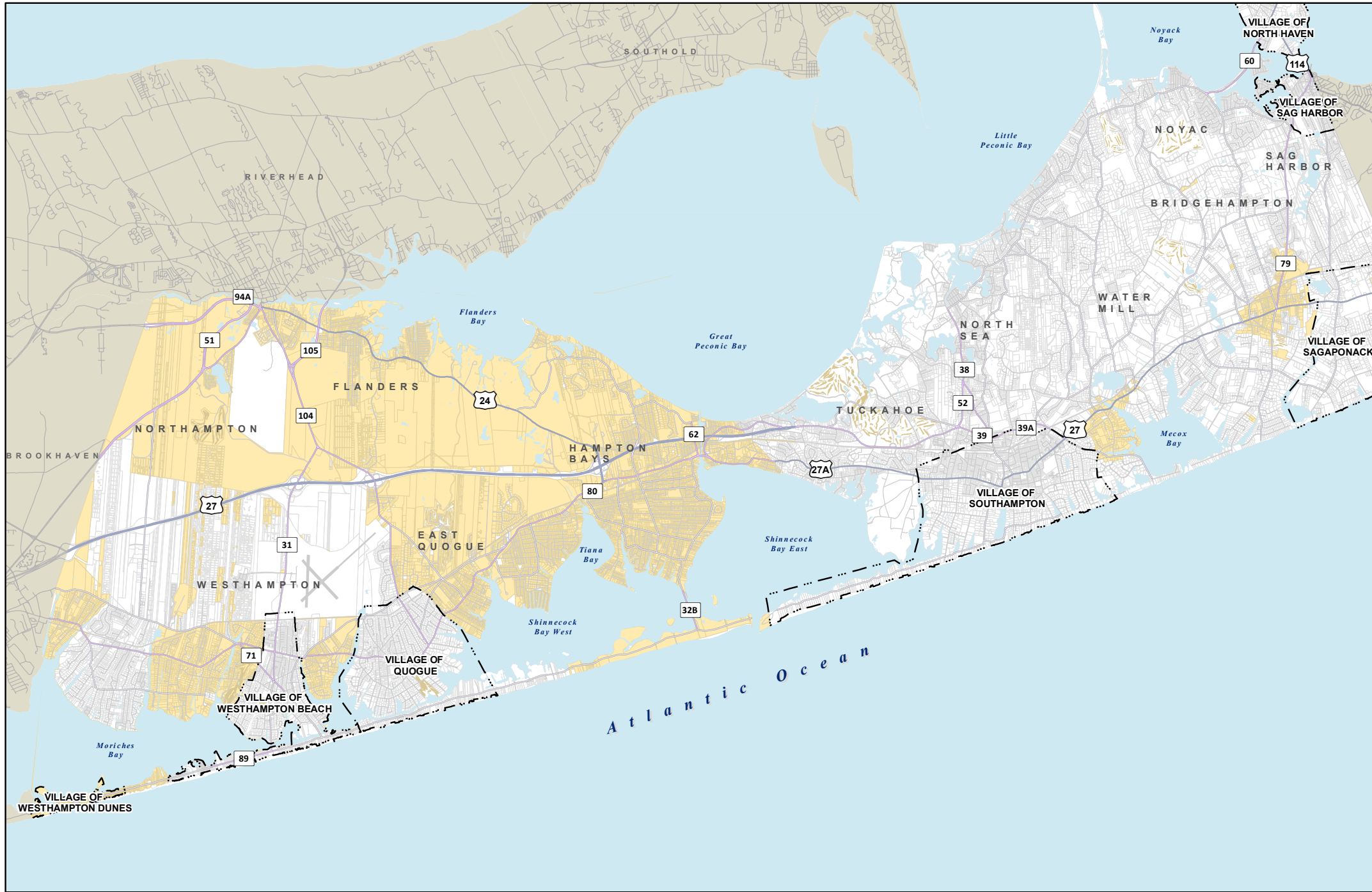


STREET LIGHTING

2026 ORGANIZATIONAL CHART






2026 BUDGET
Special Taxing Districts
Lighting District


Overview

2025 Assessment Roll

Symbols
 Lighting District Properties

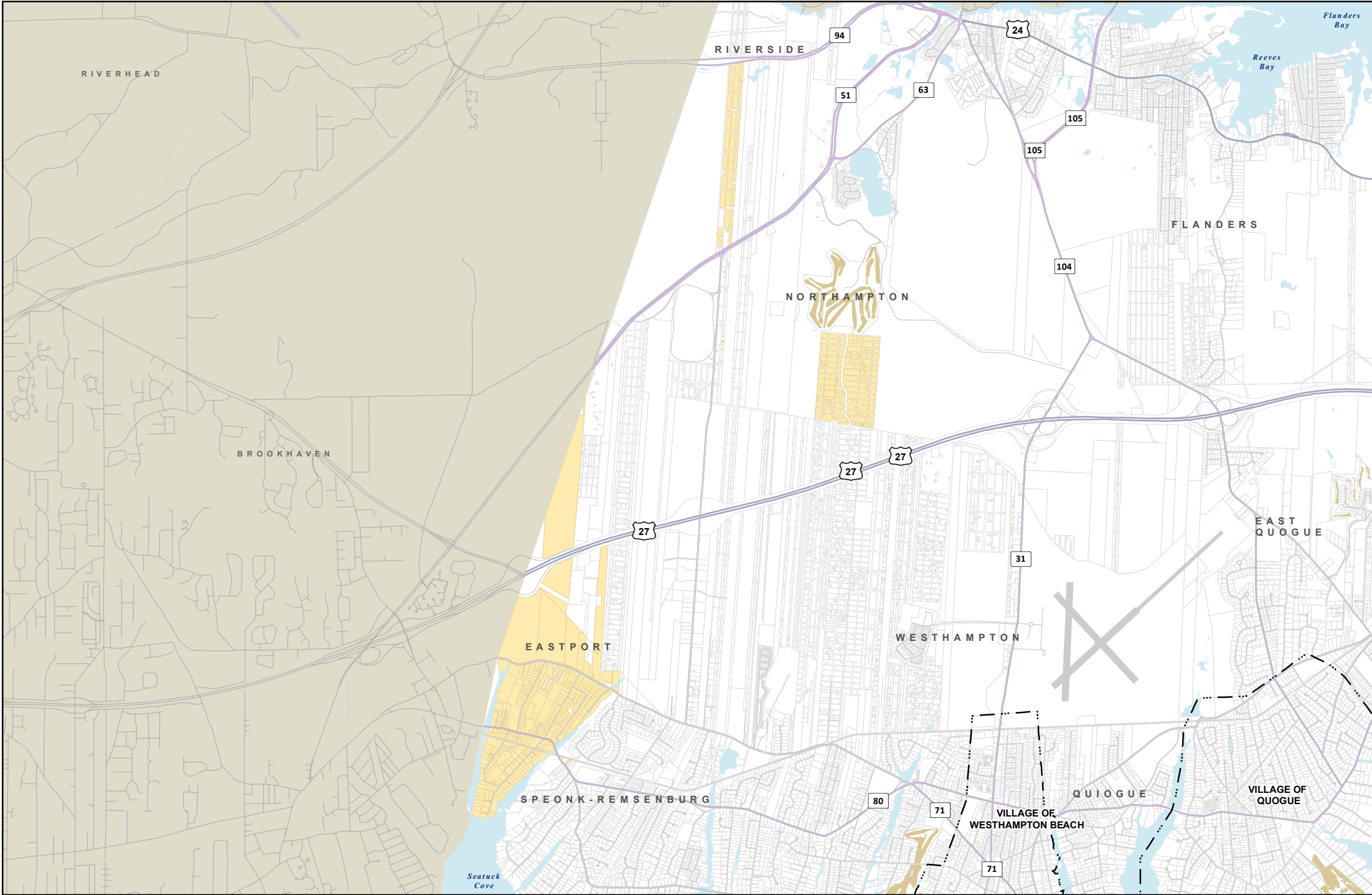



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/22/2025
 Suffolk County Real Property Tax Service
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2026 BUDGET
 Special Taxing Districts
Lighting District
 Eastport

2025 Assessment Roll

Total Assessed Value	\$210,668,256
Total Exempt Value	\$32,617,999
Total Taxable Value	\$178,050,257

Symbols
 Lighting District Properties



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Department Summary

Department: Lighting Eastport

Budget Year: 2026
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L050
Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Eastport Lighting District.

Workload:

The maintenance of Street Lights within the Eastport Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

Legal Authority:

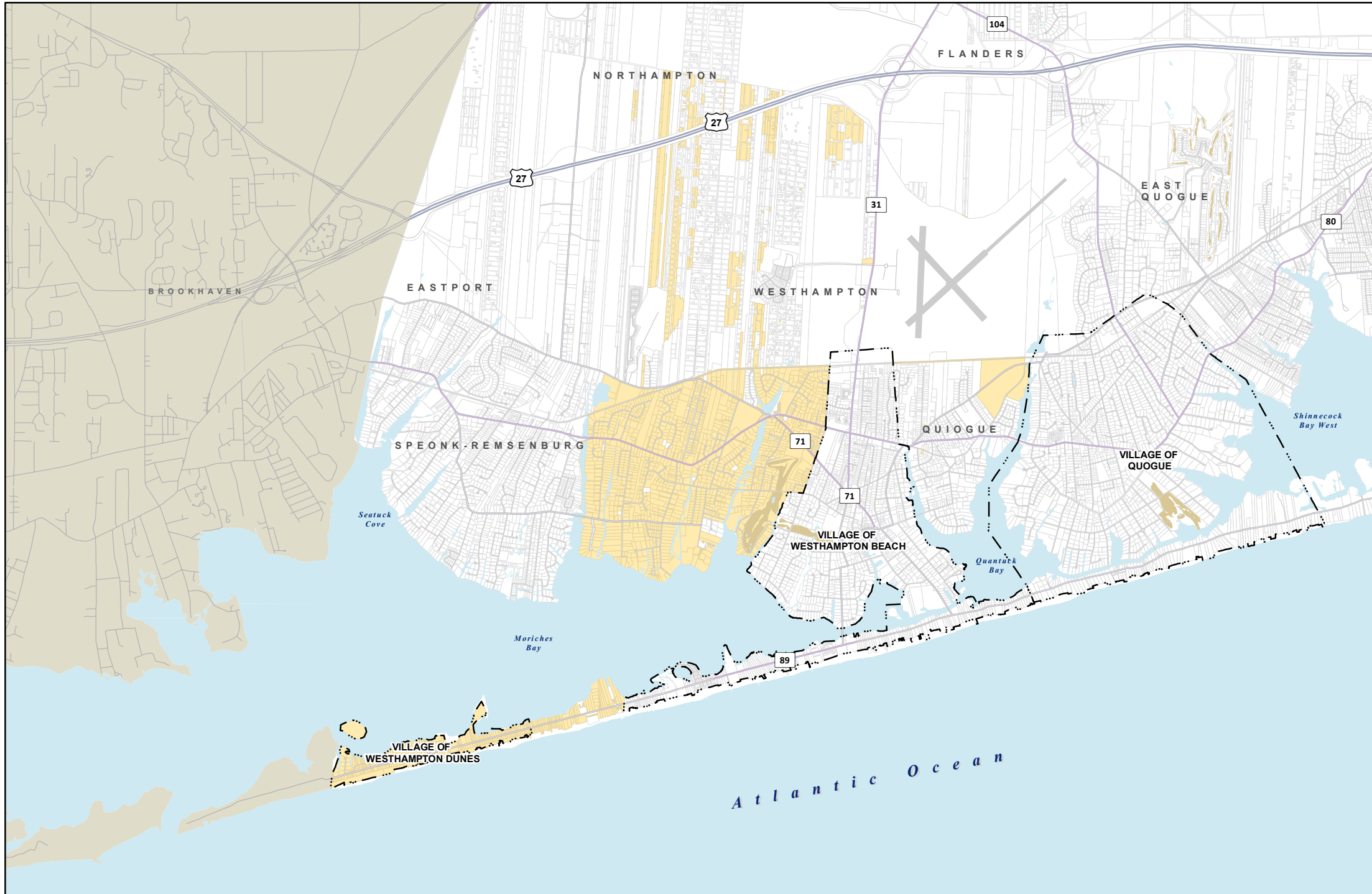
Article 12 of Town Law.

Town of Southampton

2026 Adopted Budget

Lighting Eastport - L050

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	13,797	13,797	3,687	3,687	3,687	13,687	13,327	13,327	13,327	9,640	261.46%	3,320	2,960	2,960	2,960	
	Total Real Property Taxes	13,797	13,797	3,687	3,687	3,687	13,687	13,327	13,327	13,327	9,640	261.46%	3,320	2,960	2,960	2,960	
Other Revenue:																	
1081	Other Payments In Lieu Of Taxes	290	184	180	180	45	180	40	40	40	(140)	(77.78%)	180	40	40	40	
1201	Interest And Earnings	3,500	5,525	3,500	3,500	3,151	3,500	4,000	4,000	4,000	500	14.29%	3,500	4,000	4,000	4,000	
	Total Other Revenue	3,790	5,709	3,680	3,680	3,196	3,680	4,040	4,040	4,040	360	9.78%	3,680	4,040	4,040	4,040	
	Total Revenue	17,587	19,506	7,367	7,367	6,883	17,367	17,367	17,367	17,367	10,000	135.74%	7,000	7,000	7,000	7,000	
Total Employee Costs											0	0.00%					
Contractual:																	
6401	Contracts	1,320	1,029	1,400	1,400	686	1,400	1,400	1,400	1,400	0	0.00%	1,200	1,200	1,200	1,200	
6404	Electric	6,100	4,120	5,800	5,800	3,494	5,800	5,800	5,800	5,800	0	0.00%	5,800	5,800	5,800	5,800	
	Total Contractual	7,420	5,149	7,200	7,200	4,180	7,200	7,200	7,200	7,200	0	0.00%	7,000	7,000	7,000	7,000	
Debt Service:																	
6656	Installment Debt Principal Expense	9,678	9,677	9,853	9,853	9,853	10,031	10,031	10,031	10,031	(178)	(1.81%)	0	0	0	0	
6757	Installment Debt Interest Expense	489	489	314	314	314	136	136	136	136	178	56.69%	0	0	0	0	
6900	Interfund Transfer Expense	0	109	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	Total Debt Service	10,167	10,275	10,167	10,167	10,167	10,167	10,167	10,167	10,167	0	0.00%	0	0	0	0	
	Total Expenditures	17,587	15,424	17,367	17,367	14,346	17,367	17,367	17,367	17,367	0	0.00%	7,000	7,000	7,000	7,000	
	Net Surplus (Deficit)	0	4,082	(10,000)	(10,000)	(7,464)	0	0	0	0			0	0	0	0	
Appropriated Fund Balance:																	
9090	Appropriated Fund Balance	0	0	10,000	10,000	0	0	0	0	0			0	0	0	0	
	Net Surplus (Deficit)	0	4,082	0	0	(7,464)	0	0	0	0			0	0	0	0	



2026 BUDGET
Special Taxing Districts
Lighting District

Westhampton

2025 Assessment Roll

Total Assessed Value	\$2,537,003,653
Total Exempt Value	\$173,279,520
Total Taxable Value	\$2,363,724,133

Symbols
 Lighting District Properties



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/22/2025
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Department Summary

Department: Lighting Westhampton

Budget Year: 2026

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L051

Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Westhampton Lighting District.

Workload:

The maintenance of Street Lights within the Westhampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

Legal Authority:

Town of Southampton

2026 Adopted Budget

Lighting Westhampton - L051

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	30,774	30,774	19,614	19,614	19,614	29,614	24,904	24,904	24,904	5,290	26.97%	11,020	8,345	8,345	8,345
	Total Real Property Taxes	30,774	30,774	19,614	19,614	19,614	29,614	24,904	24,904	24,904	5,290	26.97%	11,020	8,345	8,345	8,345
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	280	242	240	240	153	240	150	150	150	(90)	(37.50%)	280	155	155	155
1201	Interest And Earnings	5,200	10,532	5,200	5,200	6,339	5,200	10,000	10,000	10,000	4,800	92.31%	5,200	8,000	8,000	8,000
	Total Other Revenue	5,480	10,774	5,440	5,440	6,492	5,440	10,150	10,150	10,150	4,710	86.58%	5,480	8,155	8,155	8,155
	Total Revenue	36,254	41,548	25,054	25,054	26,106	35,054	35,054	35,054	35,054	10,000	39.91%	16,500	16,500	16,500	16,500
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	3,300	2,573	3,600	3,600	1,772	3,600	3,600	3,600	3,600	0	0.00%	3,000	3,000	3,000	3,000
6404	Electric	13,500	8,337	12,000	12,000	6,986	12,000	12,000	12,000	12,000	0	0.00%	13,500	13,500	13,500	13,500
	Total Contractual	16,800	10,909	15,600	15,600	8,758	15,600	15,600	15,600	15,600	0	0.00%	16,500	16,500	16,500	16,500
Debt Service:																
6656	Installment Debt Principal Expense	18,518	18,517	18,853	18,853	18,853	19,194	19,194	19,194	19,194	(341)	(1.81%)	0	0	0	0
6757	Installment Debt Interest Expense	936	935	601	601	600	260	260	260	260	341	56.74%	0	0	0	0
6900	Interfund Transfer Expense	0	273	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	19,454	19,725	19,454	19,454	19,453	19,454	19,454	19,454	19,454	0	0.00%	0	0	0	0
	Total Expenditures	36,254	30,635	35,054	35,054	28,211	35,054	35,054	35,054	35,054	0	0.00%	16,500	16,500	16,500	16,500
	Net Surplus (Deficit)	0	10,913	(10,000)	(10,000)	(2,105)	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	10,000	10,000	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	10,913	0	0	(2,105)	0	0	0	0			0	0	0	0



2026 BUDGET

Special Taxing Districts
Lighting District

Quiogue

2025 Assessment Roll

Total Assessed Value\$615,183,767

Total Exempt Value\$42,878,381

Total Taxable Value\$572,305,386

Symbols
 Lighting District Properties

0 0.85 Miles



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Department Summary

Department: Lighting Quiogue

Budget Year: 2026
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L052
Manager: Kristen Doulos

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Quiogue Lighting District.

Workload:

The maintenance of Street Lights within the Quiogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board’s legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

Legal Authority:

Article 12 of Town Law.

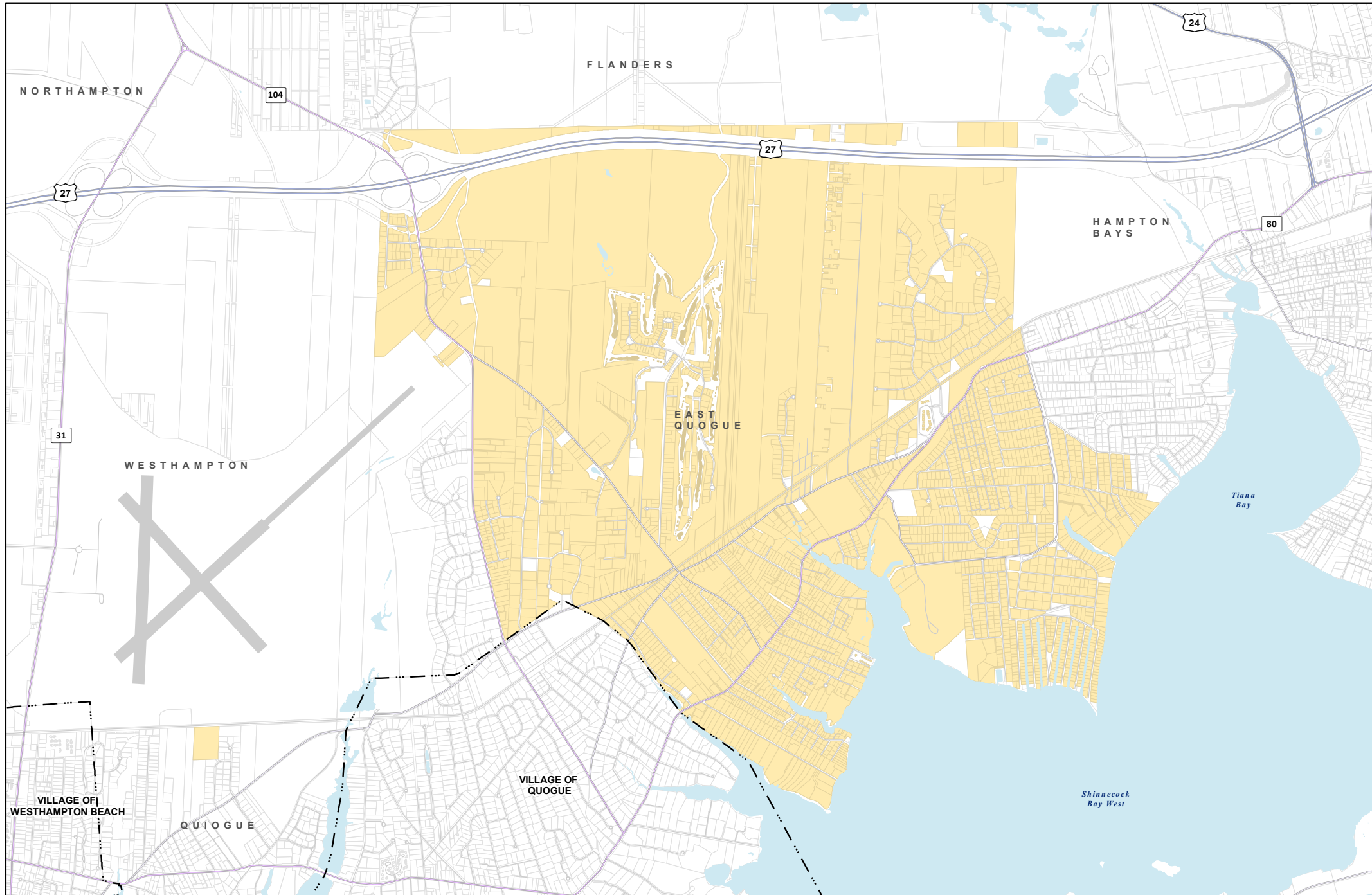
NOTES:

Town of Southampton

2026 Adopted Budget

Lighting Quiogue - L052

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	9,636	9,636	3,506	3,506	3,506	9,505	8,835	8,835	8,835	5,329	152.00%	2,820	1,990	1,990	1,990
	Total Real Property Taxes	9,636	9,636	3,506	3,506	3,506	9,505	8,835	8,835	8,835	5,329	152.00%	2,820	1,990	1,990	1,990
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	60	41	40	40	15	40	10	10	10	(30)	(75.00%)	40	10	10	10
1201	Interest And Earnings	2,900	4,949	3,000	3,000	2,900	3,000	3,000	3,000	3,000	0	0.00%	3,200	3,200	3,200	3,200
	Total Other Revenue	2,960	4,990	3,040	3,040	2,915	3,040	3,010	3,010	3,010	(30)	(0.99%)	3,240	3,210	3,210	3,210
	Total Revenue	12,596	14,626	6,546	6,546	6,421	12,545	11,845	11,845	11,845	5,299	80.95%	6,060	5,200	5,200	5,200
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	990	772	1,100	1,100	600	1,100	1,100	1,100	1,100	0	0.00%	1,200	1,200	1,200	1,200
6404	Electric	4,860	2,613	4,700	4,700	2,203	4,700	4,000	4,000	4,000	700	14.89%	4,860	4,000	4,000	4,000
	Total Contractual	5,850	3,385	5,800	5,800	2,803	5,800	5,100	5,100	5,100	700	12.07%	6,060	5,200	5,200	5,200
Debt Service:																
6656	Installment Debt Principal Expense	6,421	6,421	6,537	6,537	6,537	6,655	6,655	6,655	6,655	(118)	(1.81%)	0	0	0	0
6757	Installment Debt Interest Expense	325	324	209	209	208	90	90	90	90	119	56.94%	0	0	0	0
6900	Interfund Transfer Expense	0	82	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	6,746	6,827	6,746	6,746	6,745	6,745	6,745	6,745	6,745	1	0.01%	0	0	0	0
	Total Expenditures	12,596	10,212	12,546	12,546	9,548	12,545	11,845	11,845	11,845	701	5.59%	6,060	5,200	5,200	5,200
	Net Surplus (Deficit)	0	4,414	(6,000)	(6,000)	(3,127)	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	6,000	6,000	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	4,414	0	0	(3,127)	0	0	0	0			0	0	0	0



2026 BUDGET
Special Taxing Districts
Lighting District

East Quogue

2025 Assessment Roll

Total Assessed Value	\$2,156,276,066
Total Exempt Value	\$115,778,023
Total Taxable Value	\$2,040,498,043

Symbols

- Lighting District Properties

0 0.6 Miles

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Department Summary

Department: Lighting East Quogue

Budget Year: 2026

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L053

Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the East Quogue Lighting District.

Workload:

The maintenance of Street Lights within the East Quogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

Legal Authority:

Article 12 of Town Law.

Town of Southamptn

2026 Adopted Budget

Lighting East Quogue - L053

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	51,083	51,083	31,094	31,094	31,094	51,093	48,873	48,873	48,873	17,779	57.18%	14,210	11,980	11,980	11,980
	Total Real Property Taxes	51,083	51,083	31,094	31,094	31,094	51,093	48,873	48,873	48,873	17,779	57.18%	14,210	11,980	11,980	11,980
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	211	177	180	180	106	180	100	100	100	(80)	(44.44%)	190	120	120	120
1201	Interest And Earnings	7,000	12,537	7,000	7,000	7,408	7,000	9,000	9,000	9,000	2,000	28.57%	7,500	9,000	9,000	9,000
	Total Other Revenue	7,211	12,714	7,180	7,180	7,514	7,180	9,100	9,100	9,100	1,920	26.74%	7,690	9,120	9,120	9,120
	Total Revenue	58,294	63,797	38,274	38,274	38,608	58,273	57,973	57,973	57,973	19,699	51.47%	21,900	21,100	21,100	21,100
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	4,620	3,602	5,100	5,100	2,612	5,100	5,100	5,100	5,100	0	0.00%	4,200	4,200	4,200	4,200
6404	Electric	17,700	14,014	17,200	17,200	11,904	17,200	16,900	16,900	16,900	300	1.74%	17,700	16,900	16,900	16,900
	Total Contractual	22,320	17,616	22,300	22,300	14,516	22,300	22,000	22,000	22,000	300	1.35%	21,900	21,100	21,100	21,100
Debt Service:																
6656	Installment Debt Principal Expense	34,244	34,243	34,863	34,863	34,862	35,493	35,493	35,493	35,493	(630)	(1.81%)	0	0	0	0
6757	Installment Debt Interest Expense	1,730	1,729	1,111	1,111	1,110	480	480	480	480	631	56.80%	0	0	0	0
6900	Interfund Transfer Expense	0	382	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	35,974	36,354	35,974	35,974	35,972	35,973	35,973	35,973	35,973	1	0.00%	0	0	0	0
	Total Expenditures	58,294	53,970	58,274	58,274	50,488	58,273	57,973	57,973	57,973	301	0.52%	21,900	21,100	21,100	21,100
	Net Surplus (Deficit)	0	9,827	(20,000)	(20,000)	(11,881)	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	20,000	20,000	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	9,827	0	0	(11,881)	0	0	0	0			0	0	0	0



2026 BUDGET
 Special Taxing Districts
Lighting District

<i>Hampton Bays</i>	
2025 Assessment Roll	
Total Assessed Value	\$4,452,904,874
Total Exempt Value	\$446,605,037
Total Taxable Value	\$4,006,299,837

Symbols
 Lighting District Properties



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 Division of Geographic Information
 Systems
 Date: 8/22/2025

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Department Summary

Department: Lighting Hampton Bays

Budget Year: 2026
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L054
Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Hampton Bays Lighting District.

Workload:

The maintenance of Street Lights within the Hampton Bays Lighting District which, includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

Legal Authority:

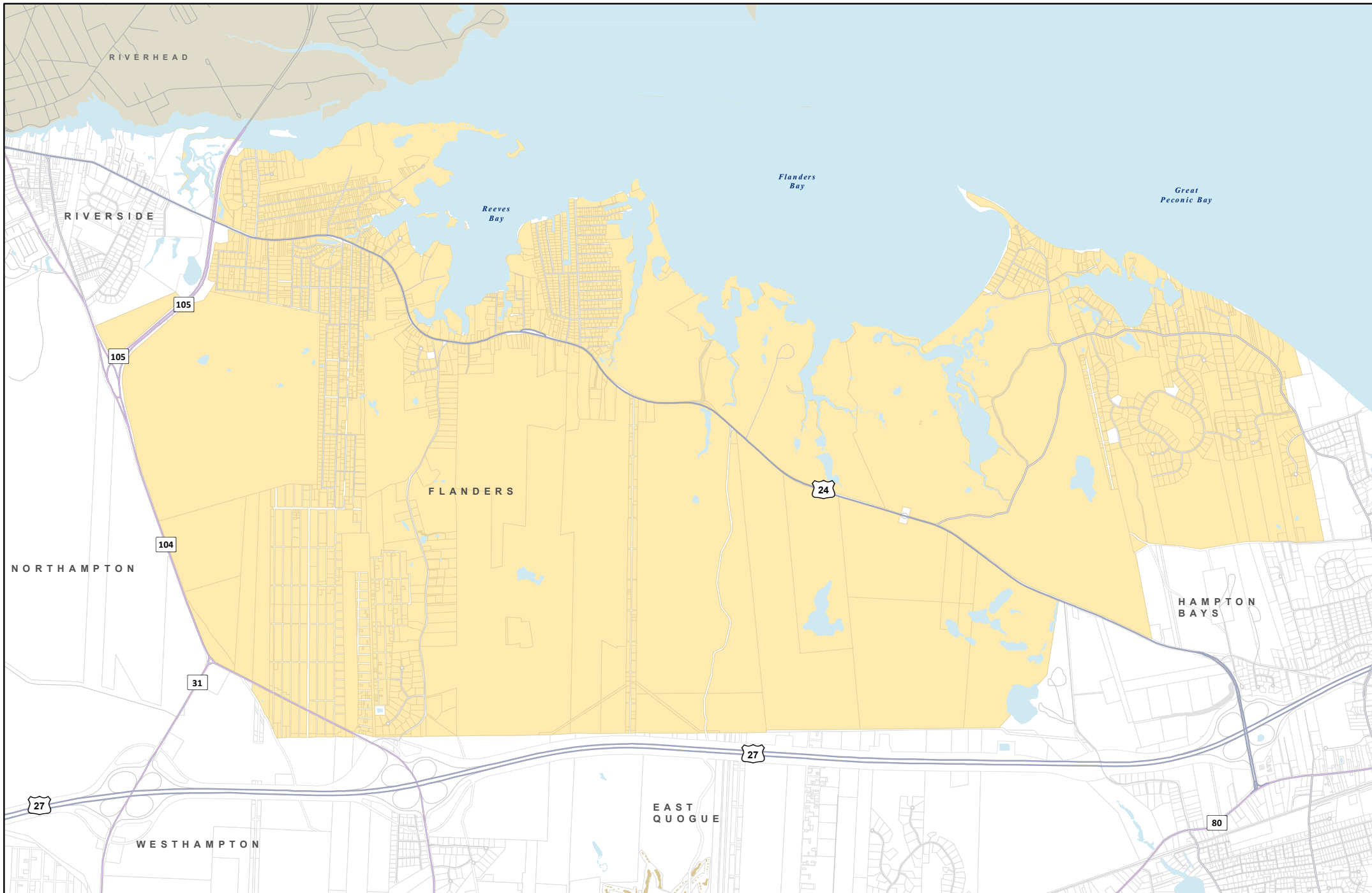
Article 12 of Town Law.

Town of Southampton

2026 Adopted Budget

Lighting Hampton Bays - L054

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	120,828	120,828	91,948	91,948	91,948	121,948	116,648	116,648	116,648	24,700	26.86%	30,700	27,400	27,400	27,400
	Total Real Property Taxes	120,828	120,828	91,948	91,948	91,948	121,948	116,648	116,648	116,648	24,700	26.86%	30,700	27,400	27,400	27,400
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	930	799	800	800	605	800	600	600	600	(200)	(25.00%)	800	600	600	600
1201	Interest And Earnings	15,500	24,813	15,500	15,500	14,922	15,500	19,000	19,000	19,000	3,500	22.58%	15,500	19,000	19,000	19,000
	Total Other Revenue	16,430	25,612	16,300	16,300	15,527	16,300	19,600	19,600	19,600	3,300	20.25%	16,300	19,600	19,600	19,600
	Total Revenue	137,258	146,440	108,248	108,248	107,475	138,248	136,248	136,248	136,248	28,000	25.87%	47,000	47,000	47,000	47,000
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	9,900	8,710	11,000	11,000	5,475	11,000	10,000	10,000	10,000	1,000	9.09%	9,000	9,000	9,000	9,000
6404	Electric	38,000	33,356	38,000	38,000	28,479	38,000	37,000	37,000	37,000	1,000	2.63%	38,000	38,000	38,000	38,000
	Total Contractual	47,900	42,066	49,000	49,000	33,954	49,000	47,000	47,000	47,000	2,000	4.08%	47,000	47,000	47,000	47,000
Debt Service:																
6656	Installment Debt Principal Expense	84,957	84,956	86,493	86,493	86,491	88,057	88,057	88,057	88,057	(1,564)	(1.81%)	0	0	0	0
6700	Debt Service Interest Expense	110	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6757	Installment Debt Interest Expense	4,291	4,290	2,755	2,755	2,754	1,191	1,191	1,191	1,191	1,564	56.77%	0	0	0	0
6900	Interfund Transfer Expense	0	818	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	89,358	90,065	89,248	89,248	89,245	89,248	89,248	89,248	89,248	0	0.00%	0	0	0	0
	Total Expenditures	137,258	132,130	138,248	138,248	123,199	138,248	136,248	136,248	136,248	2,000	1.45%	47,000	47,000	47,000	47,000
	Net Surplus (Deficit)	0	14,310	(30,000)	(30,000)	(15,724)	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	30,000	30,000	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	14,310	0	0	(15,724)	0	0	0	0			0	0	0	0



2026 BUDGET

Special Taxing Districts

Lighting District

Flanders

2025 Assessment Roll

Total Assessed Value
\$1,033,076,681


Total Exempt Value
\$156,477,698

Total Taxable Value
\$876,598,983

Symbols
 Lighting District Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd., Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
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 Date: 8/22/2025
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Department Summary

Department: Lighting Flanders

Budget Year: 2026

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L055

Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Flanders Lighting District.

Workload:

The maintenance of Street Lights within the Flanders Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

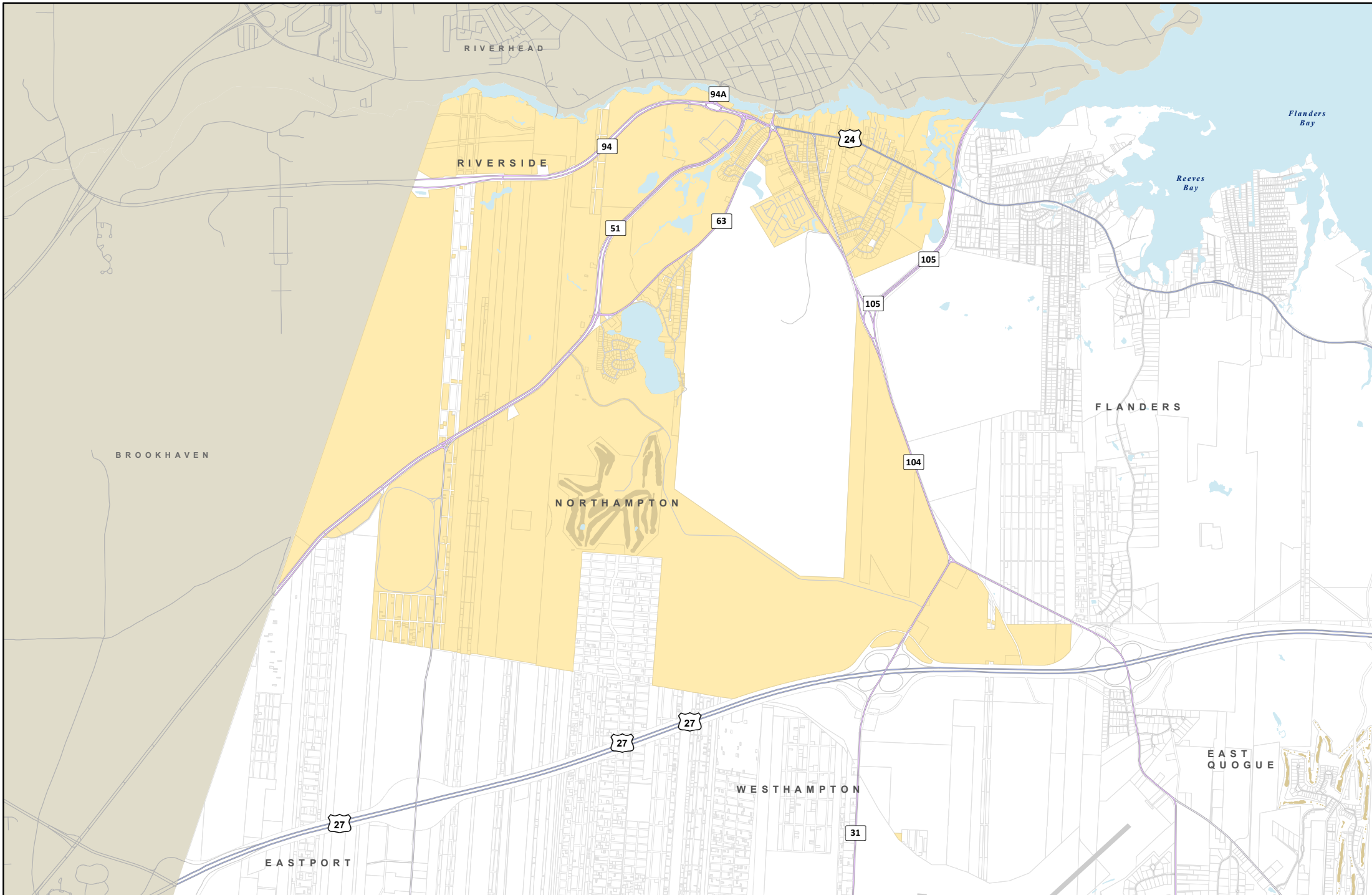
Legal Authority:

Town of Southampton

2026 Adopted Budget

Lighting Flanders - L055

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	44,655	44,655	33,505	33,505	33,505	43,505	39,385	39,385	39,385	5,880	17.55%	16,280	14,475	14,475	14,475
	Total Real Property Taxes	44,655	44,655	33,505	33,505	33,505	43,505	39,385	39,385	39,385	5,880	17.55%	16,280	14,475	14,475	14,475
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	850	697	700	700	521	700	520	520	520	(180)	(25.71%)	720	525	525	525
1201	Interest And Earnings	9,000	14,878	9,000	9,000	9,078	9,000	11,000	11,000	11,000	2,000	22.22%	9,000	11,000	11,000	11,000
	Total Other Revenue	9,850	15,575	9,700	9,700	9,599	9,700	11,520	11,520	11,520	1,820	18.76%	9,720	11,525	11,525	11,525
	Total Revenue	54,505	60,230	43,205	43,205	43,104	53,205	50,905	50,905	50,905	7,700	17.82%	26,000	26,000	26,000	26,000
	Total Employee Costs										0	0.00%				
	Contractual:															
6401	Contracts	6,600	6,020	7,300	7,300	3,665	7,300	7,000	7,000	7,000	300	4.11%	6,000	6,000	6,000	6,000
6404	Electric	22,000	13,400	20,000	20,000	10,916	20,000	18,000	18,000	18,000	2,000	10.00%	20,000	20,000	20,000	20,000
	Total Contractual	28,600	19,420	27,300	27,300	14,581	27,300	25,000	25,000	25,000	2,300	8.42%	26,000	26,000	26,000	26,000
	Debt Service:															
6656	Installment Debt Principal Expense	24,659	24,659	25,105	25,105	25,104	25,559	25,559	25,559	25,559	(454)	(1.81%)	0	0	0	0
6757	Installment Debt Interest Expense	1,246	1,245	800	800	799	346	346	346	346	454	56.75%	0	0	0	0
6900	Interfund Transfer Expense	0	545	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	25,905	26,449	25,905	25,905	25,904	25,905	25,905	25,905	25,905	0	0.00%	0	0	0	0
	Total Expenditures	54,505	45,869	53,205	53,205	40,485	53,205	50,905	50,905	50,905	2,300	4.32%	26,000	26,000	26,000	26,000
	Net Surplus (Deficit)	0	14,361	(10,000)	(10,000)	2,619	0	0	0	0			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	10,000	10,000	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	14,361	0	0	2,619	0	0	0	0			0	0	0	0



2026 BUDGET

Special Taxing Districts

Lighting District


Riverside

2025 Assessment Roll

Total Assessed Value\$604,423,566


Total Exempt Value\$367,164,187

Total Taxable Value\$237,259,379

Symbols
 Lighting District Properties



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
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 Date: 8/22/2025
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Department Summary

Department: Lighting Riverside

Budget Year: 2026
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L056
Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Riverside Lighting District.

Workload:

The maintenance of Street Lights within the Riverside Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

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Legal Authority:

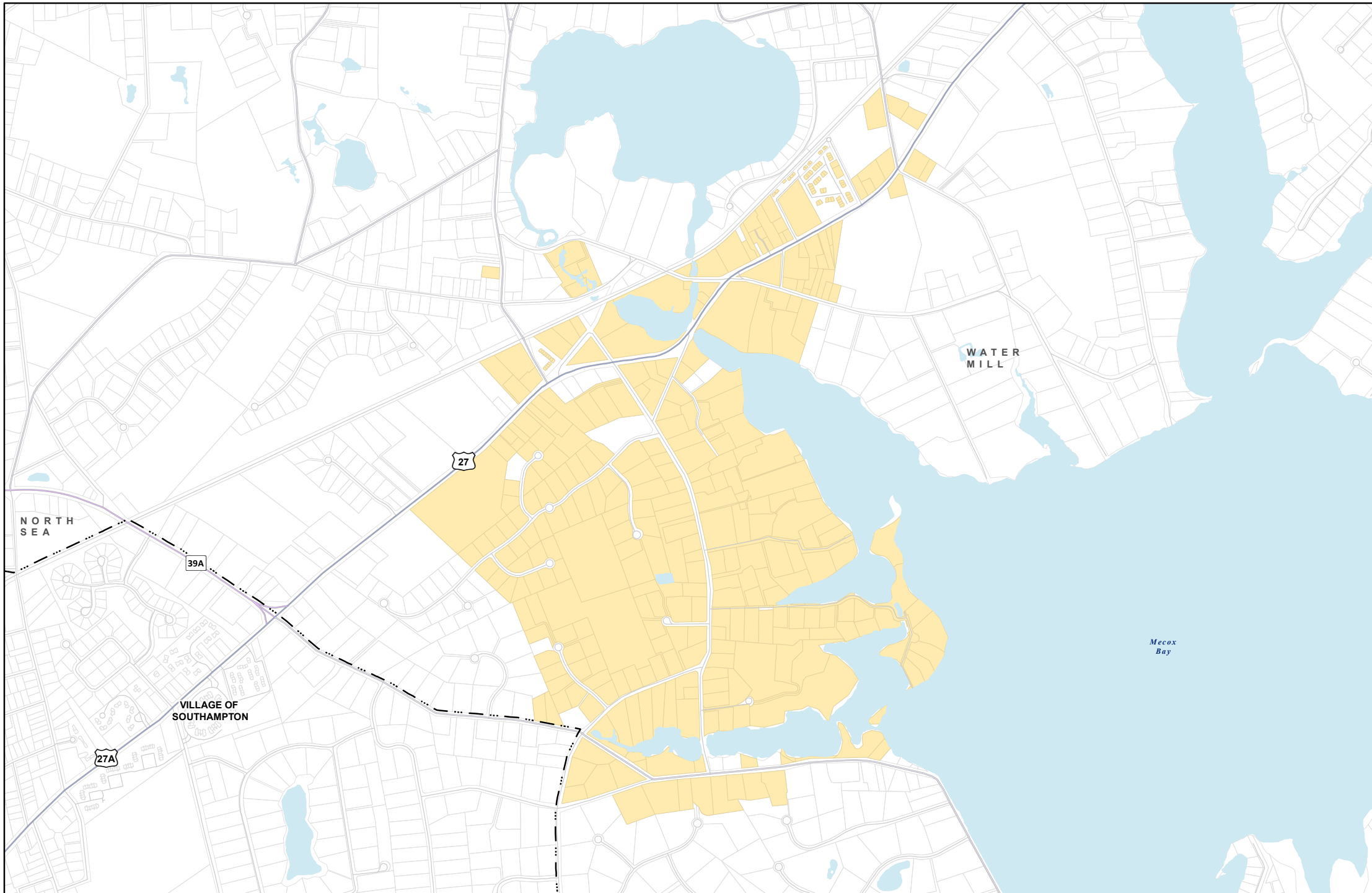
Article 12 of Town Law.

Town of Southampton

2026 Adopted Budget

Lighting Riverside - L056

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	24,468	24,468	19,968	19,968	19,968	29,969	30,069	30,069	30,069	10,101	50.59%	7,200	7,500	7,500	7,500
	Total Real Property Taxes	24,468	24,468	19,968	19,968	19,968	29,969	30,069	30,069	30,069	10,101	50.59%	7,200	7,500	7,500	7,500
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	6,100	5,862	5,900	5,900	4,673	5,900	4,600	4,600	4,600	(1,300)	(22.03%)	6,200	4,700	4,700	4,700
1201	Interest And Earnings	4,300	7,514	4,300	4,300	4,449	4,300	5,500	5,500	5,500	1,200	27.91%	4,300	5,500	5,500	5,500
	Total Other Revenue	10,400	13,375	10,200	10,200	9,122	10,200	10,100	10,100	10,100	(100)	(0.98%)	10,500	10,200	10,200	10,200
	Total Revenue	34,868	37,843	30,168	30,168	29,090	40,169	40,169	40,169	40,169	10,001	33.15%	17,700	17,700	17,700	17,700
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	2,700	2,315	3,000	3,000	1,544	3,000	3,000	3,000	3,000	0	0.00%	2,700	2,700	2,700	2,700
6404	Electric	11,000	10,467	14,000	14,000	8,885	14,000	14,000	14,000	14,000	0	0.00%	15,000	15,000	15,000	15,000
	Total Contractual	13,700	12,782	17,000	17,000	10,429	17,000	17,000	17,000	17,000	0	0.00%	17,700	17,700	17,700	17,700
Debt Service:																
6656	Installment Debt Principal Expense	22,054	22,053	22,452	22,452	22,451	22,859	22,859	22,859	22,859	(407)	(1.81%)	0	0	0	0
6757	Installment Debt Interest Expense	1,114	1,114	716	716	715	310	310	310	310	406	56.70%	0	0	0	0
6900	Interfund Transfer Expense	0	245	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	23,168	23,412	23,168	23,168	23,166	23,169	23,169	23,169	23,169	(1)	0.00%	0	0	0	0
	Total Expenditures	36,868	36,194	40,168	40,168	33,596	40,169	40,169	40,169	40,169	(1)	0.00%	17,700	17,700	17,700	17,700
	Net Surplus (Deficit)	(2,000)	1,649	(10,000)	(10,000)	(4,506)	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	2,000	0	10,000	10,000	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	1,649	0	0	(4,506)	0	0	0	0			0	0	0	0



2026 BUDGET

Special Taxing Districts
Lighting District


Water Mill

2025 Assessment Roll

Total Assessed Value
\$1,402,711,977

Total Exempt Value
\$23,155,496

Total Taxable Value
\$1,379,556,481

Symbols
 Lighting District Properties



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Department Summary

Department: Lighting Water Mill

Budget Year: 2026
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L057
Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Water Mill Lighting District.

Workload:

The maintenance of Street Lights within the Water Mill Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

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Legal Authority:

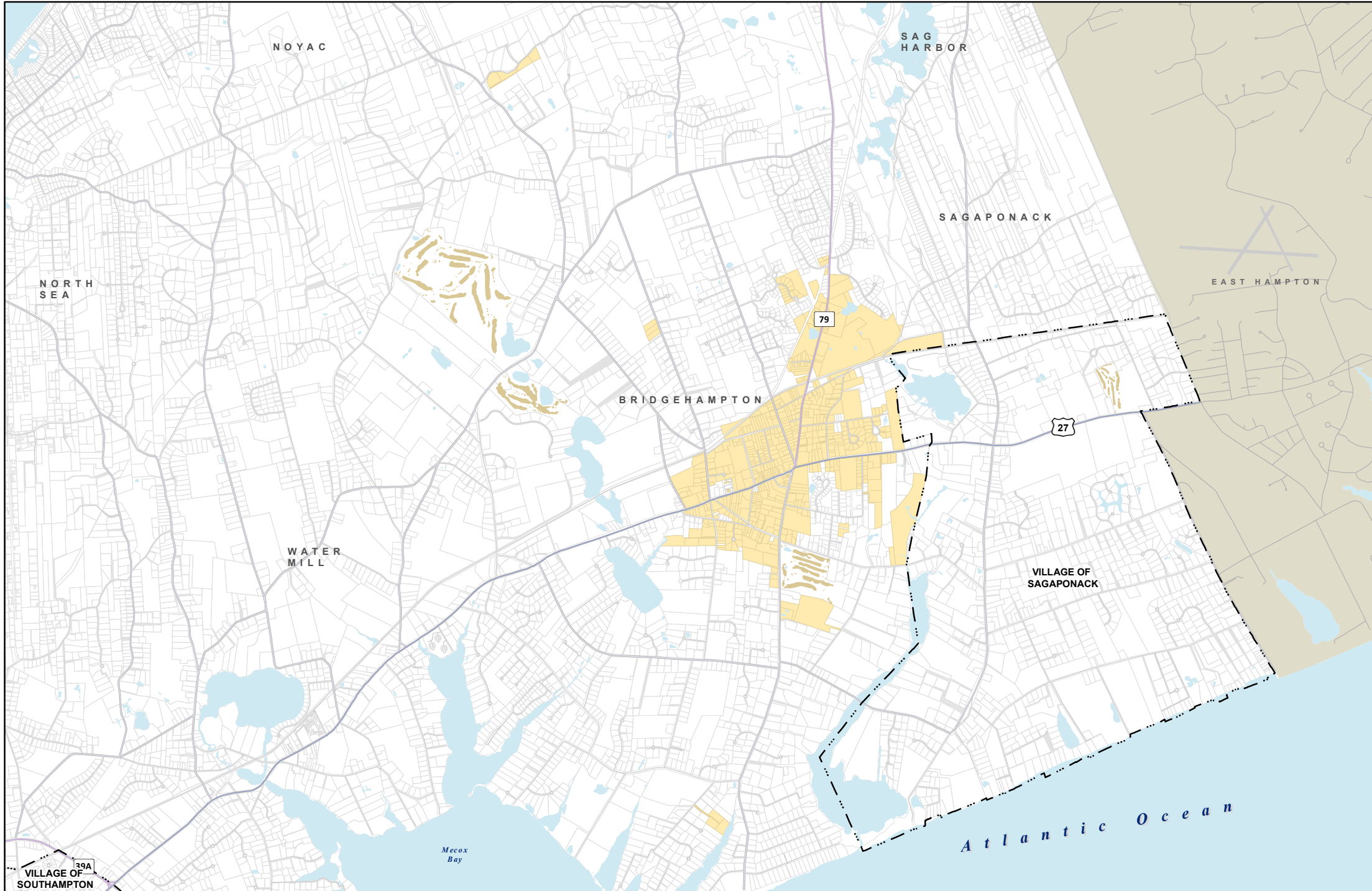
Article 12 of Town Law.

Town of Southampton

2026 Adopted Budget

Lighting Water Mill - L057

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	4,833	4,833	2,198	2,198	2,198	4,698	3,928	3,928	3,928	1,730	78.71%	2,035	1,290	1,290	1,290
	Total Real Property Taxes	4,833	4,833	2,198	2,198	2,198	4,698	3,928	3,928	3,928	1,730	78.71%	2,035	1,290	1,290	1,290
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	65	42	40	40	19	40	10	10	10	(30)	(75.00%)	65	10	10	10
1201	Interest And Earnings	1,200	2,943	1,200	1,200	1,747	1,200	2,000	2,000	2,000	800	66.67%	1,200	2,000	2,000	2,000
	Total Other Revenue	1,265	2,986	1,240	1,240	1,766	1,240	2,010	2,010	2,010	770	62.10%	1,265	2,010	2,010	2,010
	Total Revenue	6,098	7,819	3,438	3,438	3,964	5,938	5,938	5,938	5,938	2,500	72.72%	3,300	3,300	3,300	3,300
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	660	515	700	700	343	700	700	700	700	0	0.00%	600	600	600	600
6404	Electric	2,700	1,385	2,500	2,500	1,156	2,500	2,500	2,500	2,500	0	0.00%	2,700	2,700	2,700	2,700
	Total Contractual	3,360	1,899	3,200	3,200	1,499	3,200	3,200	3,200	3,200	0	0.00%	3,300	3,300	3,300	3,300
Debt Service:																
6656	Installment Debt Principal Expense	2,606	2,605	2,653	2,653	2,653	2,701	2,701	2,701	2,701	(48)	(1.81%)	0	0	0	0
6757	Installment Debt Interest Expense	132	132	85	85	84	37	37	37	37	48	56.47%	0	0	0	0
6900	Interfund Transfer Expense	0	55	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	2,738	2,792	2,738	2,738	2,737	2,738	2,738	2,738	2,738	0	0.00%	0	0	0	0
	Total Expenditures	6,098	4,691	5,938	5,938	4,236	5,938	5,938	5,938	5,938	0	0.00%	3,300	3,300	3,300	3,300
	Net Surplus (Deficit)	0	3,127	(2,500)	(2,500)	(272)	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	2,500	2,500	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	3,127	0	0	(272)	0	0	0	0			0	0	0	0



2026 BUDGET

Special Taxing Districts
Lighting District

Bridgehampton

2025 Assessment Roll

Total Assessed Value
.....\$1,296,564,315


Total Exempt Value
.....\$106,621,110

Total Taxable Value
.....\$1,189,943,205

Symbols
 Lighting District Properties




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 Date: 8/22/2025

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Department Summary

Department: Lighting Bridgehampton

Budget Year: 2026

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L058

Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Bridgehampton Lighting District.

Workload:

The maintenance of Street Lights within the Bridgehampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

Legal Authority:

Article 12 of Town Law.

Town of Southampton

2026 Adopted Budget

Lighting Bridgehampton - L058

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	24,754	24,754	17,798	17,798	17,798	25,799	24,874	24,874	24,874	7,076	39.76%	8,870	9,000	9,000	9,000
	Total Real Property Taxes	24,754	24,754	17,798	17,798	17,798	25,799	24,874	24,874	24,874	7,076	39.76%	8,870	9,000	9,000	9,000
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	109	123	125	125	54	125	50	50	50	(75)	(60.00%)	130	0	0	0
1201	Interest And Earnings	4,700	6,580	4,500	4,500	3,919	4,500	5,500	5,500	5,500	1,000	22.22%	4,500	4,500	4,500	4,500
	Total Other Revenue	4,809	6,703	4,625	4,625	3,973	4,625	5,550	5,550	5,550	925	20.00%	4,630	4,500	4,500	4,500
	Total Revenue	29,563	31,457	22,423	22,423	21,771	30,424	30,424	30,424	30,424	8,001	35.68%	13,500	13,500	13,500	13,500
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	2,640	2,333	3,000	3,000	1,288	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000
6404	Electric	10,500	8,153	11,000	11,000	6,911	11,000	11,000	11,000	11,000	0	0.00%	10,500	10,500	10,500	10,500
	Total Contractual	13,140	10,486	14,000	14,000	8,199	14,000	14,000	14,000	14,000	0	0.00%	13,500	13,500	13,500	13,500
Debt Service:																
6656	Installment Debt Principal Expense	15,633	15,633	15,916	15,916	15,916	16,204	16,204	16,204	16,204	(288)	(1.81%)	0	0	0	0
6757	Installment Debt Interest Expense	790	789	507	507	507	220	220	220	220	287	56.61%	0	0	0	0
6900	Interfund Transfer Expense	0	218	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	16,423	16,640	16,423	16,423	16,422	16,424	16,424	16,424	16,424	(1)	(0.01%)	0	0	0	0
	Total Expenditures	29,563	27,126	30,423	30,423	24,621	30,424	30,424	30,424	30,424	(1)	0.00%	13,500	13,500	13,500	13,500
	Net Surplus (Deficit)	0	4,331	(8,000)	(8,000)	(2,851)	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	8,000	8,000	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	4,331	0	0	(2,851)	0	0	0	0			0	0	0	0