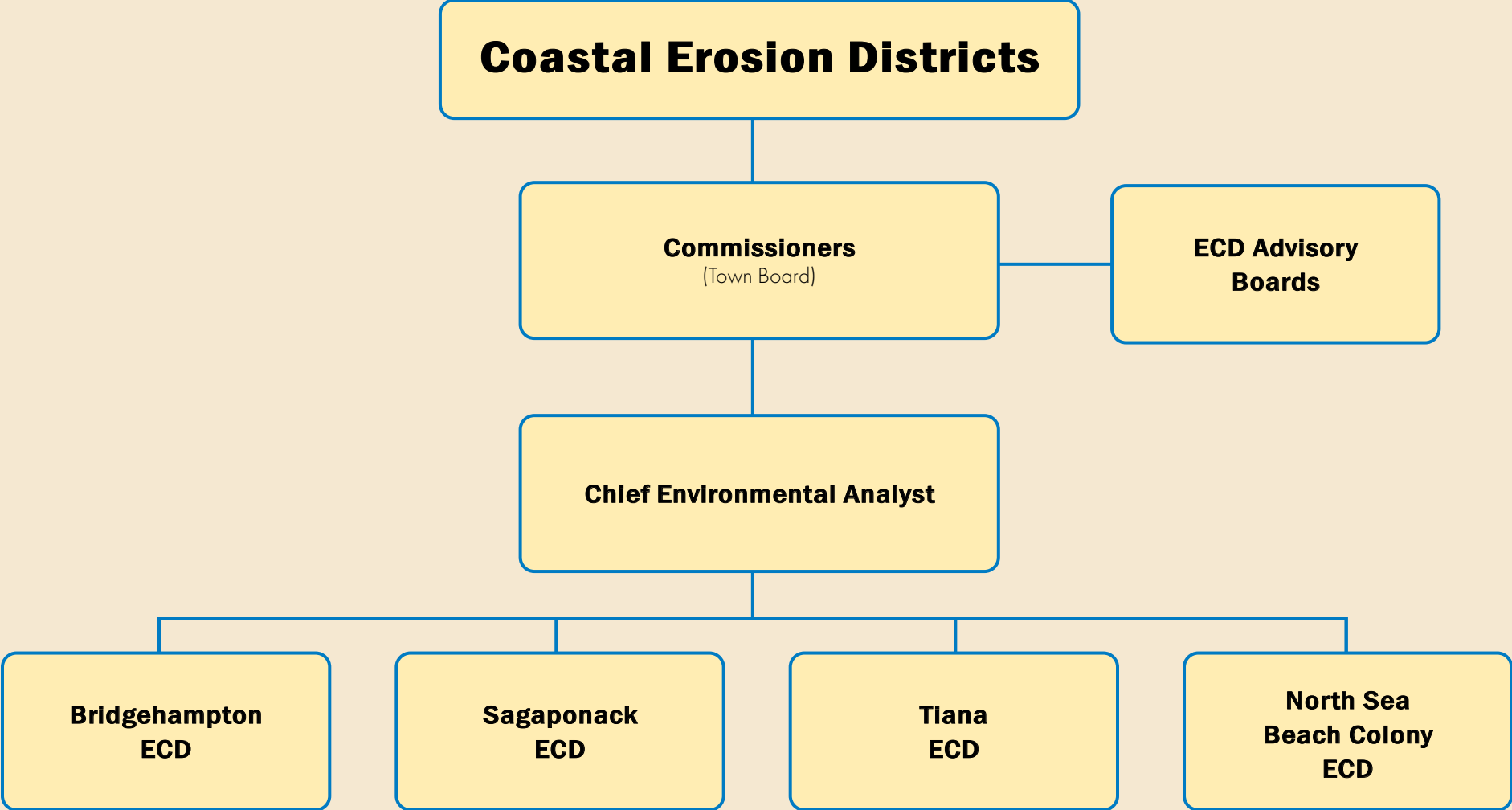
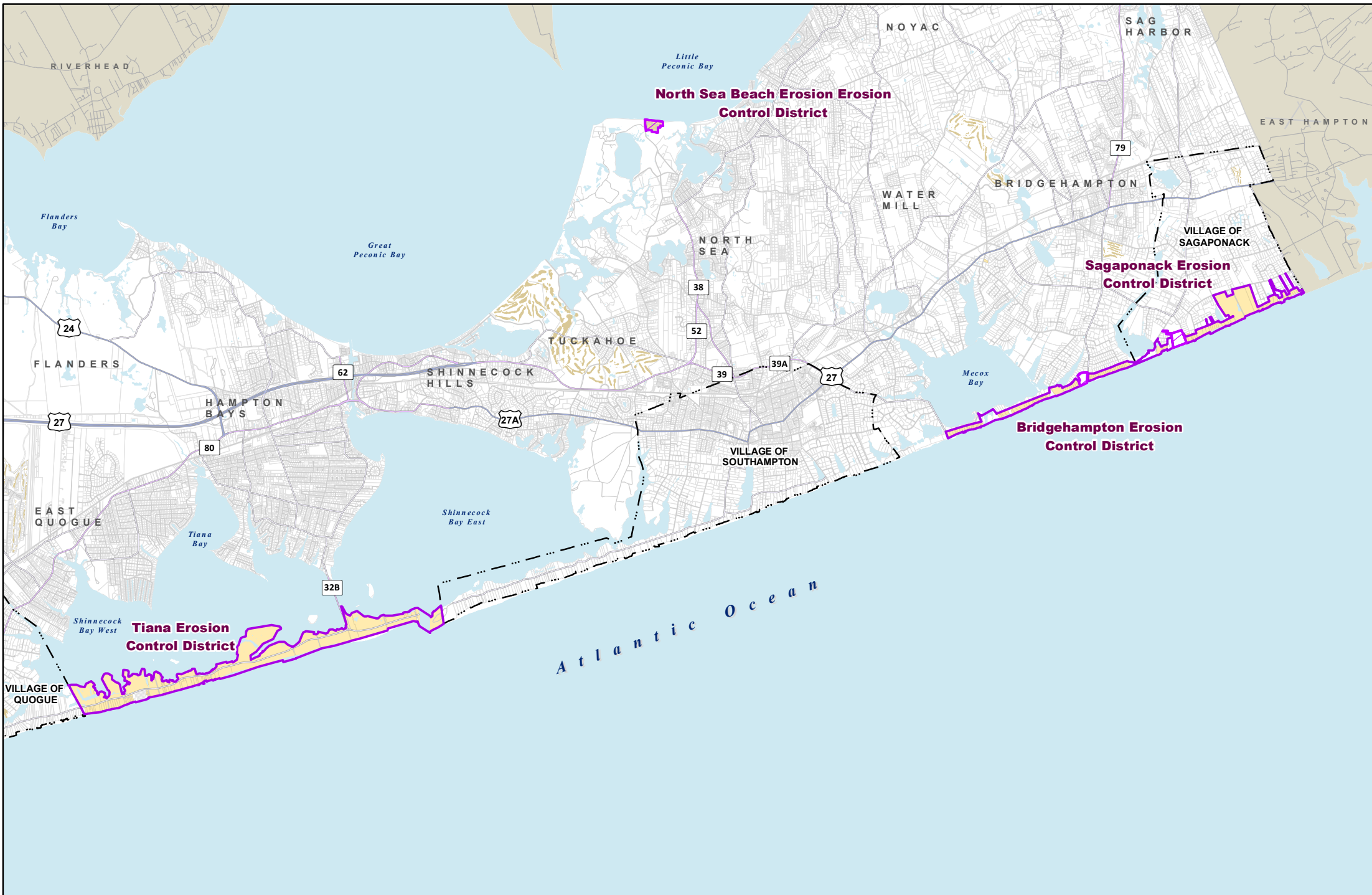


# EROSION CONTROL DISTRICTS

2026 ORGANIZATIONAL CHART





2026 BUDGET  
 Special Taxing Districts  
**Erosion Control District**  
 Overview

2025 Assessment Roll  
 Symbols  
 [Purple Outline] Erosion Control District  
 [Yellow Fill] Erosion Control Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/20/2025  
 Suffolk County Real Property Tax Service  
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**2026 BUDGET**

*Special Taxing Districts*  
**Erosion Control District**  
*Tiana*

**2025 Assessment Roll**

<i>Total Assessed Value</i>	.....\$289,741,794
<i>Total Exempt Value</i>	.....\$66,197,025
<i>Total Taxable Value</i>	.....\$223,544,769


**Symbols**

- Erosion Control District
- Erosion Control Properties

0 | | | | | 0.5 Miles



**TOWN OF SOUTHAMPTON**  
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# Department Summary

---

*Department: Tiana Erosion Control District*

**Budget Year:** 2026

**Division:** Erosion Control Districts

**Tax District:** Erosion Control Districts

**Cost Center #:** M010

**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

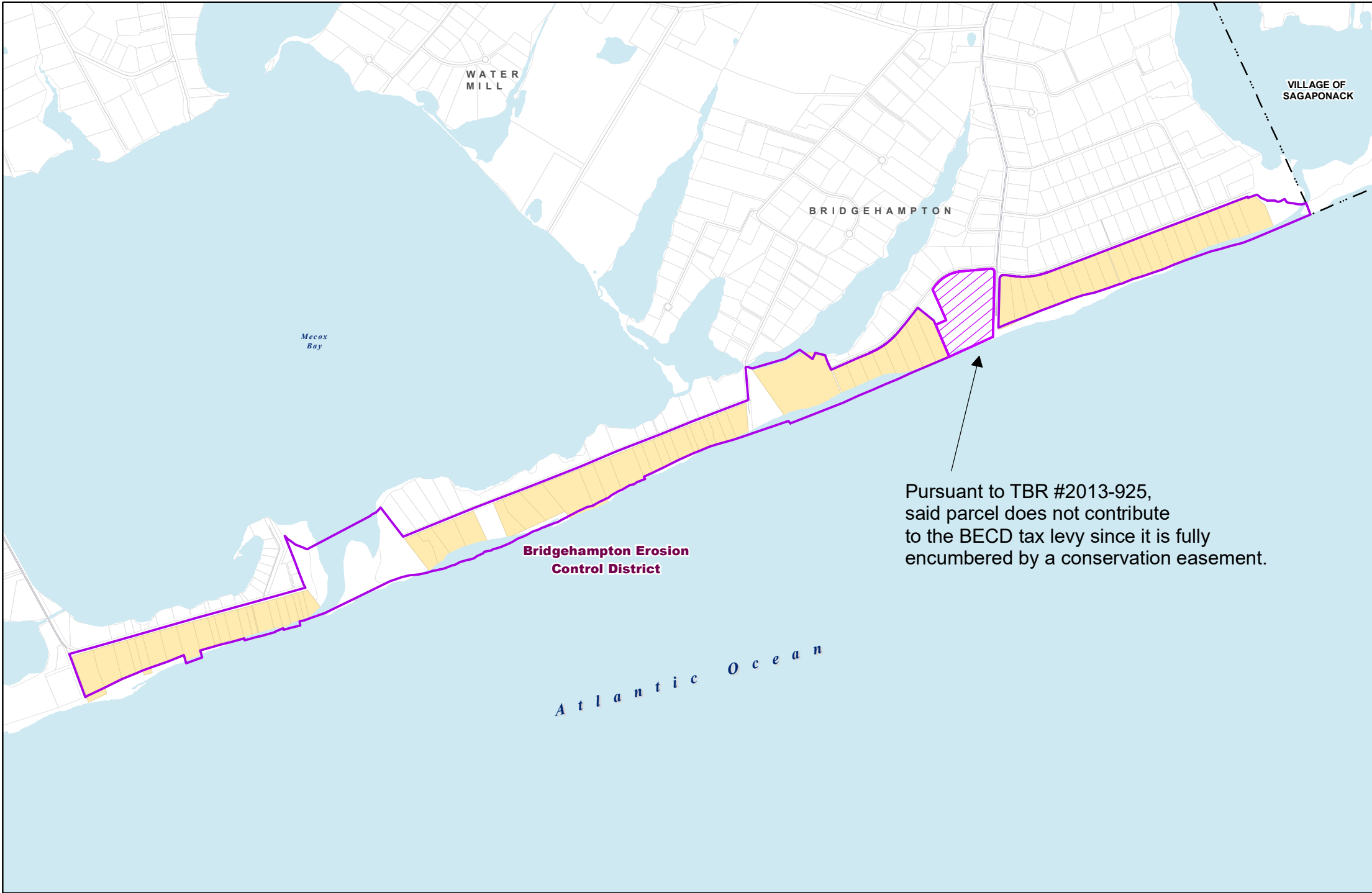
Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

# Town of Southampton

## 2026 Adopted Budget

### Tiana Erosion Control District - M010

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
	<b>Other Revenue:</b>															
1201	Interest And Earnings	1,900	3,248	1,900	1,900	2,006	1,900	2,500	2,500	2,500	600	31.58%	1,900	2,600	2,600	2,600
	<b>Total Other Revenue</b>	<b>1,900</b>	<b>3,248</b>	<b>1,900</b>	<b>1,900</b>	<b>2,006</b>	<b>1,900</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>600</b>	<b>31.58%</b>	<b>1,900</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>
	<b>Total Revenue</b>	<b>1,900</b>	<b>3,248</b>	<b>1,900</b>	<b>1,900</b>	<b>2,006</b>	<b>1,900</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>600</b>	<b>31.58%</b>	<b>1,900</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>
	<b>Total Employee Costs</b>										<b>0</b>	<b>0.00%</b>				
	<b>Contractual:</b>															
6420	Other	20,000	0	32,500	32,500	0	32,500	32,500	32,500	32,500	0	0.00%	20,000	2,600	2,600	2,600
	<b>Total Contractual</b>	<b>20,000</b>	<b>0</b>	<b>32,500</b>	<b>32,500</b>	<b>0</b>	<b>32,500</b>	<b>32,500</b>	<b>32,500</b>	<b>32,500</b>	<b>0</b>	<b>0.00%</b>	<b>20,000</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>
	<b>Total Expenditures</b>	<b>20,000</b>	<b>0</b>	<b>32,500</b>	<b>32,500</b>	<b>0</b>	<b>32,500</b>	<b>32,500</b>	<b>32,500</b>	<b>32,500</b>	<b>0</b>	<b>0.00%</b>	<b>20,000</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>
	<b>Net Surplus (Deficit)</b>	<b>(18,100)</b>	<b>3,248</b>	<b>(30,600)</b>	<b>(30,600)</b>	<b>2,006</b>	<b>(30,600)</b>	<b>(30,000)</b>	<b>(30,000)</b>	<b>(30,000)</b>			<b>(18,100)</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	18,100	0	30,600	30,600	0	30,600	30,000	30,000	30,000			18,100	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>3,248</b>	<b>0</b>	<b>0</b>	<b>2,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



2026 BUDGET

Special Taxing Districts  
**Erosion Control District**  
*Bridgehampton*

2025 Assessment Roll

- Symbols
- Erosion Control District
  - Erosion Control Properties




Pursuant to TBR #2013-925,  
 said parcel does not contribute  
 to the BECD tax levy since it is fully  
 encumbered by a conservation easement.

**Bridgehampton Erosion Control District**

*A t l a n t i c O c e a n*

  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/20/2025  
 Suffolk County Real Property Tax Service  
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# Department Summary

---

*Department: Bridgehampton Erosion Control District*

**Budget Year:** 2026  
**Division:** Erosion Control Districts  
**Tax District:** Erosion Control Districts

**Cost Center #:** M011  
**Manager:**

---

**NOTES:**

---

## **Departmental Mission & Responsibilities:**

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

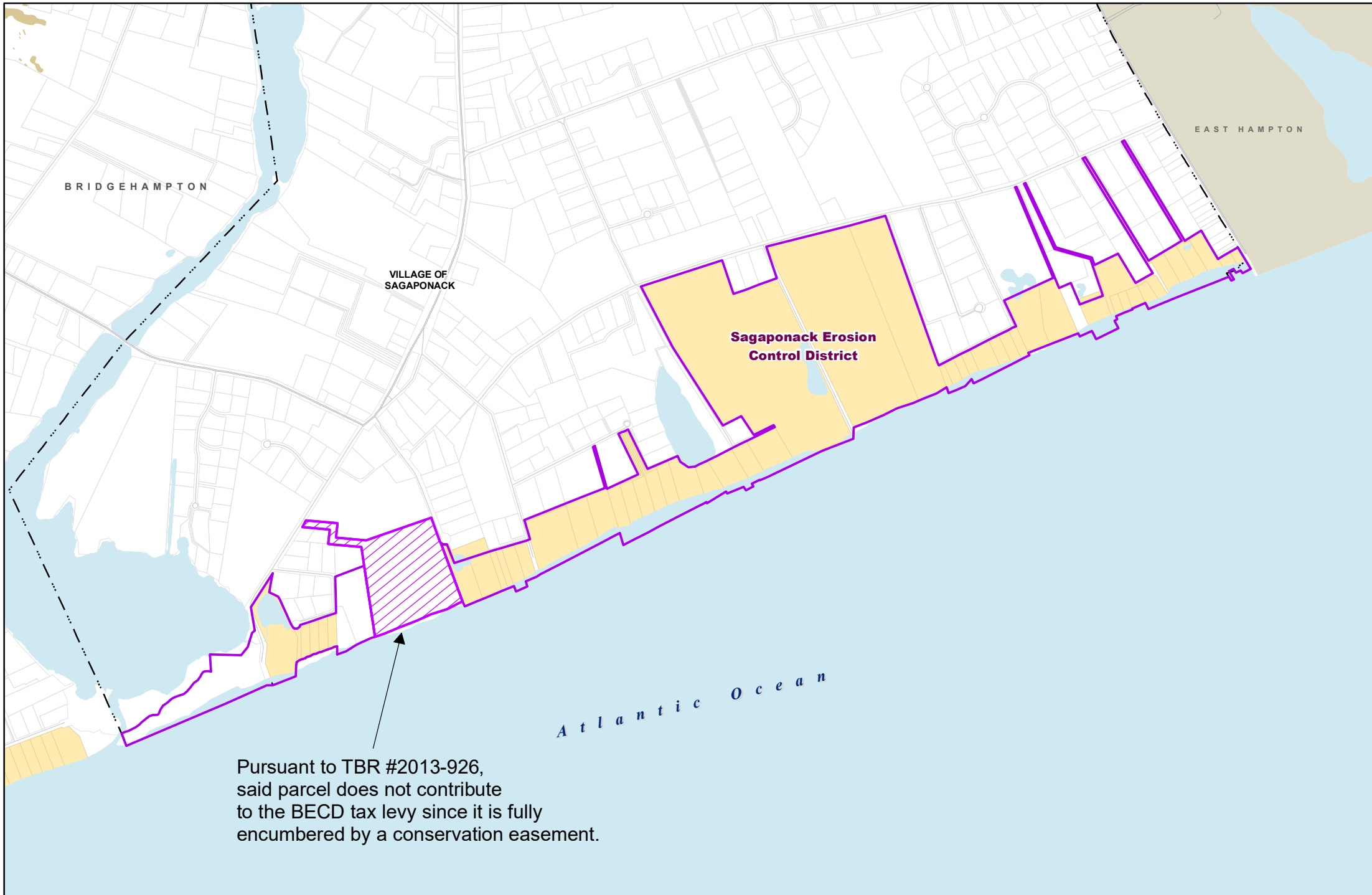
Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

# Town of Southampton

## 2026 Adopted Budget

### Bridgehampton Erosion Control District - M011

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget	
	<b>Real Property Taxes:</b>																
1001	Property Taxes	1,306,250	1,306,250	1,306,000	1,306,000	1,306,000	1,245,300	1,245,300	1,245,300	1,245,300	(60,700)	(4.65%)	1,245,300	1,245,300	1,245,300	1,245,300	
	<b>Total Real Property Taxes</b>	<b>1,306,250</b>	<b>1,306,250</b>	<b>1,306,000</b>	<b>1,306,000</b>	<b>1,306,000</b>	<b>1,245,300</b>	<b>1,245,300</b>	<b>1,245,300</b>	<b>1,245,300</b>	<b>(60,700)</b>	<b>(4.65%)</b>	<b>1,245,300</b>	<b>1,245,300</b>	<b>1,245,300</b>	<b>1,245,300</b>	
	<b>Other Revenue:</b>																
1201	Interest And Earnings	25,000	61,154	26,000	26,000	73,006	28,000	28,000	28,000	28,000	2,000	7.69%	28,000	28,000	28,000	28,000	
2710	Premium on Obligations	0	29,038	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	<b>Total Other Revenue</b>	<b>25,000</b>	<b>90,192</b>	<b>26,000</b>	<b>26,000</b>	<b>73,006</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>2,000</b>	<b>7.69%</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	
	<b>Total Revenue</b>	<b>1,331,250</b>	<b>1,396,442</b>	<b>1,332,000</b>	<b>1,332,000</b>	<b>1,379,006</b>	<b>1,273,300</b>	<b>1,273,300</b>	<b>1,273,300</b>	<b>1,273,300</b>	<b>(58,700)</b>	<b>(4.41%)</b>	<b>1,273,300</b>	<b>1,273,300</b>	<b>1,273,300</b>	<b>1,273,300</b>	
	<b>Total Employee Costs</b>										<b>0</b>	<b>0.00%</b>					
	<b>Contractual:</b>																
6490	Consultants	82,500	17,000	82,500	82,500	0	82,500	82,500	82,500	82,500	0	0.00%	82,500	82,500	82,500	82,500	
	<b>Total Contractual</b>	<b>82,500</b>	<b>17,000</b>	<b>82,500</b>	<b>82,500</b>	<b>0</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	<b>0</b>	<b>0.00%</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	
	<b>Debt Service:</b>																
6600	Debt Service Principal Expense	885,000	0	895,000	848,123	790,000	800,000	800,000	800,000	800,000	48,123	5.67%	840,000	840,000	840,000	840,000	
6700	Debt Service Interest Expense	393,750	0	367,500	414,377	414,376	405,800	405,800	405,800	405,800	8,577	2.07%	365,800	365,800	365,800	365,800	
	<b>Total Debt Service</b>	<b>1,278,750</b>	<b>0</b>	<b>1,262,500</b>	<b>1,262,500</b>	<b>1,204,376</b>	<b>1,205,800</b>	<b>1,205,800</b>	<b>1,205,800</b>	<b>1,205,800</b>	<b>56,700</b>	<b>4.49%</b>	<b>1,205,800</b>	<b>1,205,800</b>	<b>1,205,800</b>	<b>1,205,800</b>	
	<b>Total Expenditures</b>	<b>1,361,250</b>	<b>17,000</b>	<b>1,345,000</b>	<b>1,345,000</b>	<b>1,204,376</b>	<b>1,288,300</b>	<b>1,288,300</b>	<b>1,288,300</b>	<b>1,288,300</b>	<b>56,700</b>	<b>4.22%</b>	<b>1,288,300</b>	<b>1,288,300</b>	<b>1,288,300</b>	<b>1,288,300</b>	
	<b>Net Surplus (Deficit)</b>	<b>(30,000)</b>	<b>1,379,442</b>	<b>(13,000)</b>	<b>(13,000)</b>	<b>174,630</b>	<b>(15,000)</b>	<b>(15,000)</b>	<b>(15,000)</b>	<b>(15,000)</b>			<b>(15,000)</b>	<b>(15,000)</b>	<b>(15,000)</b>	<b>(15,000)</b>	
	<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	30,000	0	13,000	13,000	0	15,000	15,000	15,000	15,000			15,000	15,000	15,000	15,000	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>1,379,442</b>	<b>0</b>	<b>0</b>	<b>174,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



Pursuant to TBR #2013-926, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2026 BUDGET  
 Special Taxing Districts  
**Erosion Control District**  
 Sagaponack


2025 Assessment Roll

Symbols

- Erosion Control District
- Erosion Control Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/20/2025  
 Suffolk County Real Property Tax Service  
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# Department Summary

---

*Department: Sagaponack Erosion Control District*

**Budget Year:** 2026  
**Division:** Erosion Control Districts  
**Tax District:** Erosion Control Districts

**Cost Center #:** M012  
**Manager:**

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**NOTES:**

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**Departmental Mission & Responsibilities:**

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

**Workload:**

**Goals & Objectives:**

**Legal Authority:**

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

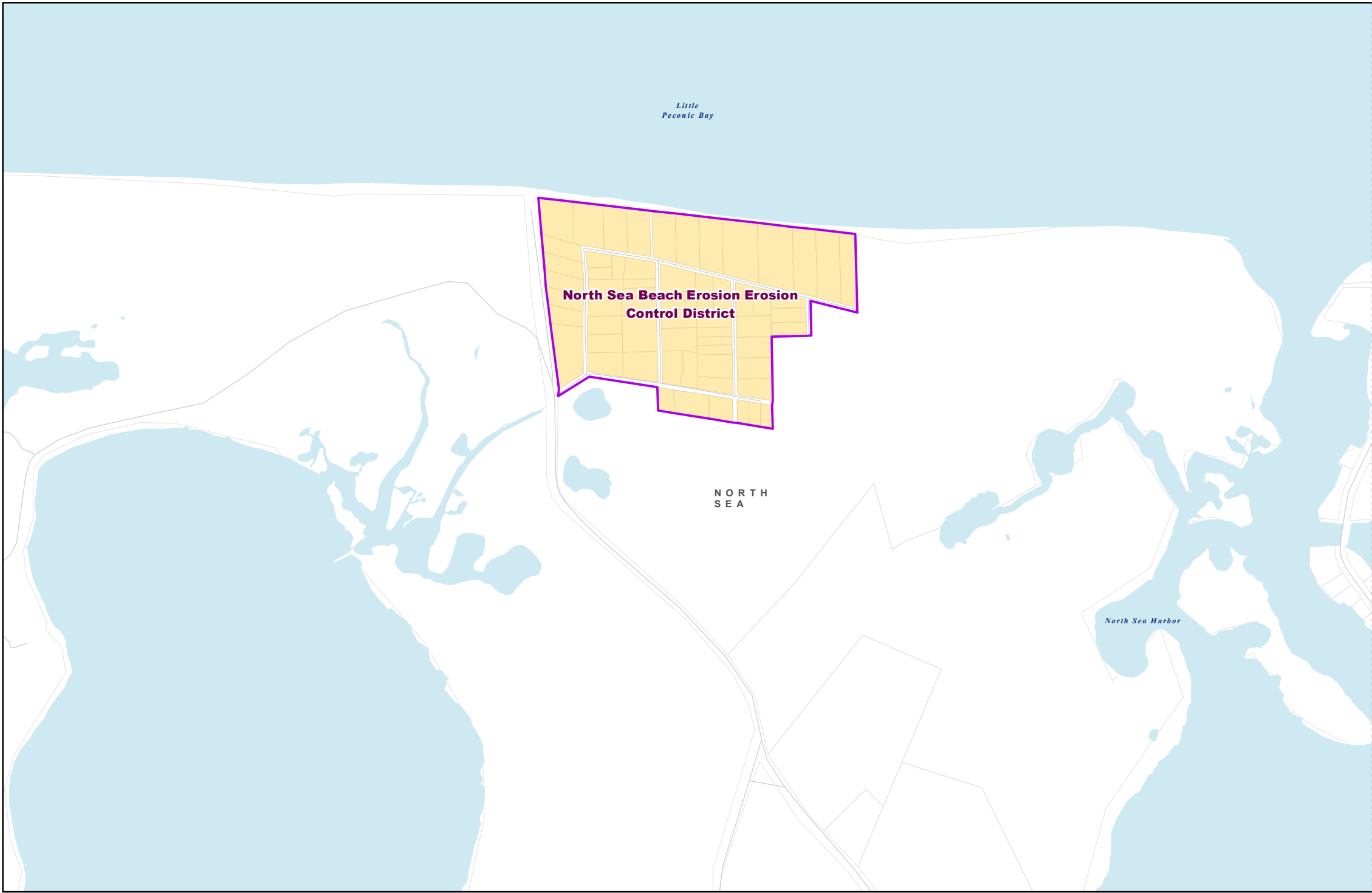
Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

# Town of Southampton

## 2026 Adopted Budget

### Sagaponack Erosion Control District - M012

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget	
	<b>Real Property Taxes:</b>																
1001	Property Taxes	1,280,250	1,280,250	1,309,000	1,309,000	1,309,000	1,247,300	1,247,300	1,247,300	1,247,300	(61,700)	(4.71%)	1,247,300	1,247,300	1,247,300	1,247,300	
	<b>Total Real Property Taxes</b>	<b>1,280,250</b>	<b>1,280,250</b>	<b>1,309,000</b>	<b>1,309,000</b>	<b>1,309,000</b>	<b>1,247,300</b>	<b>1,247,300</b>	<b>1,247,300</b>	<b>1,247,300</b>	<b>(61,700)</b>	<b>(4.71%)</b>	<b>1,247,300</b>	<b>1,247,300</b>	<b>1,247,300</b>	<b>1,247,300</b>	
	<b>Other Revenue:</b>																
1201	Interest And Earnings	26,000	59,249	26,000	26,000	71,809	28,000	28,000	28,000	28,000	2,000	7.69%	28,000	28,000	28,000	28,000	
2710	Premium on Obligations	0	29,038	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	<b>Total Other Revenue</b>	<b>26,000</b>	<b>88,287</b>	<b>26,000</b>	<b>26,000</b>	<b>71,809</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>2,000</b>	<b>7.69%</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	
	<b>Total Revenue</b>	<b>1,306,250</b>	<b>1,368,537</b>	<b>1,335,000</b>	<b>1,335,000</b>	<b>1,380,809</b>	<b>1,275,300</b>	<b>1,275,300</b>	<b>1,275,300</b>	<b>1,275,300</b>	<b>(59,700)</b>	<b>(4.47%)</b>	<b>1,275,300</b>	<b>1,275,300</b>	<b>1,275,300</b>	<b>1,275,300</b>	
	<b>Total Employee Costs</b>										<b>0</b>	<b>0.00%</b>					
	<b>Contractual:</b>																
6490	Consultants	82,500	17,000	82,500	82,500	0	82,500	82,500	82,500	82,500	0	0.00%	82,500	82,500	82,500	82,500	
	<b>Total Contractual</b>	<b>82,500</b>	<b>17,000</b>	<b>82,500</b>	<b>82,500</b>	<b>0</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	<b>0</b>	<b>0.00%</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	
	<b>Debt Service:</b>																
6600	Debt Service Principal Expense	885,000	0	895,000	848,123	790,000	800,000	800,000	800,000	800,000	48,123	5.67%	840,000	840,000	840,000	840,000	
6700	Debt Service Interest Expense	393,750	0	367,500	414,377	414,376	405,800	405,800	405,800	405,800	8,577	2.07%	365,800	365,800	365,800	365,800	
	<b>Total Debt Service</b>	<b>1,278,750</b>	<b>0</b>	<b>1,262,500</b>	<b>1,262,500</b>	<b>1,204,376</b>	<b>1,205,800</b>	<b>1,205,800</b>	<b>1,205,800</b>	<b>1,205,800</b>	<b>56,700</b>	<b>4.49%</b>	<b>1,205,800</b>	<b>1,205,800</b>	<b>1,205,800</b>	<b>1,205,800</b>	
	<b>Total Expenditures</b>	<b>1,361,250</b>	<b>17,000</b>	<b>1,345,000</b>	<b>1,345,000</b>	<b>1,204,376</b>	<b>1,288,300</b>	<b>1,288,300</b>	<b>1,288,300</b>	<b>1,288,300</b>	<b>56,700</b>	<b>4.22%</b>	<b>1,288,300</b>	<b>1,288,300</b>	<b>1,288,300</b>	<b>1,288,300</b>	
	<b>Net Surplus (Deficit)</b>	<b>(55,000)</b>	<b>1,351,537</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>176,433</b>	<b>(13,000)</b>	<b>(13,000)</b>	<b>(13,000)</b>	<b>(13,000)</b>			<b>(13,000)</b>	<b>(13,000)</b>	<b>(13,000)</b>	<b>(13,000)</b>	
	<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	55,000	0	10,000	10,000	0	13,000	13,000	13,000	13,000			13,000	13,000	13,000	13,000	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>1,351,537</b>	<b>0</b>	<b>0</b>	<b>176,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



2026 BUDGET  
 Special Taxing Districts  
**Erosion Control District**  
 North Sea

2025 Assessment Roll

- Symbols
- Erosion Control District
  - Erosion Control Properties



**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)



Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/20/2025  
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  2. It is not a final agency determination.
  3. It is not a statistical or factual compilation of data.
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# Department Summary

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*Department: North Sea Beach Colony ECD*

**Budget Year:** 2026  
**Division:** Erosion Control Districts  
**Tax District:** Erosion Control Districts

**Cost Center #:** M013  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, Sagaponack and North Sea Colony Beach coastal areas as a means of providing funding to assist with recover costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as a Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

North Sea Beach Colony ECD was established by Town Board Resolution 2018-715 on Jly 10, 2019

# Town of Southampton

## 2026 Adopted Budget

### North Sea Beach Colony ECD - M013

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
	<b>Real Property Taxes:</b>															
1001	Property Taxes	67,200	67,200	67,350	67,350	67,350	58,500	58,500	58,500	58,500	(8,850)	(13.14%)	55,750	55,750	55,750	55,750
	<b>Total Real Property Taxes</b>	<b>67,200</b>	<b>67,200</b>	<b>67,350</b>	<b>67,350</b>	<b>67,350</b>	<b>58,500</b>	<b>58,500</b>	<b>58,500</b>	<b>58,500</b>	<b>(8,850)</b>	<b>(13.14%)</b>	<b>55,750</b>	<b>55,750</b>	<b>55,750</b>	<b>55,750</b>
	<b>Other Revenue:</b>															
1201	Interest And Earnings	2,500	2,417	2,500	2,500	3,481	2,500	2,500	2,500	2,500	0	0.00%	2,500	2,500	2,500	2,500
2710	Premium on Obligations	0	861	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
3960	State Aid, Emergency Disaster	0	4,593	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
4960	Federal Grants - FEMA	0	27,560	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Other Revenue</b>	<b>2,500</b>	<b>35,432</b>	<b>2,500</b>	<b>2,500</b>	<b>3,481</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>0.00%</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
	<b>Total Revenue</b>	<b>69,700</b>	<b>102,632</b>	<b>69,850</b>	<b>69,850</b>	<b>70,831</b>	<b>61,000</b>	<b>61,000</b>	<b>61,000</b>	<b>61,000</b>	<b>(8,850)</b>	<b>(12.67%)</b>	<b>58,250</b>	<b>58,250</b>	<b>58,250</b>	<b>58,250</b>
	<b>Total Employee Costs</b>										<b>0</b>	<b>0.00%</b>				
	<b>Contractual:</b>															
6490	Consultants	7,000	5,190	3,000	3,000	0	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000
	<b>Total Contractual</b>	<b>7,000</b>	<b>5,190</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0.00%</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
	<b>Debt Service:</b>															
6600	Debt Service Principal Expense	70,000	70,000	60,000	60,000	54,000	55,000	55,000	55,000	55,000	5,000	8.33%	55,000	55,000	55,000	55,000
6700	Debt Service Interest Expense	700	700	10,850	10,850	13,214	11,500	11,500	11,500	11,500	(650)	(5.99%)	8,750	8,750	8,750	8,750
6900	Interfund Transfer Expense	0	3,483	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Debt Service</b>	<b>70,700</b>	<b>74,183</b>	<b>70,850</b>	<b>70,850</b>	<b>67,214</b>	<b>66,500</b>	<b>66,500</b>	<b>66,500</b>	<b>66,500</b>	<b>4,350</b>	<b>6.14%</b>	<b>63,750</b>	<b>63,750</b>	<b>63,750</b>	<b>63,750</b>
	<b>Total Expenditures</b>	<b>77,700</b>	<b>79,373</b>	<b>73,850</b>	<b>73,850</b>	<b>67,214</b>	<b>69,500</b>	<b>69,500</b>	<b>69,500</b>	<b>69,500</b>	<b>4,350</b>	<b>5.89%</b>	<b>66,750</b>	<b>66,750</b>	<b>66,750</b>	<b>66,750</b>
	<b>Net Surplus (Deficit)</b>	<b>(8,000)</b>	<b>23,259</b>	<b>(4,000)</b>	<b>(4,000)</b>	<b>3,617</b>	<b>(8,500)</b>	<b>(8,500)</b>	<b>(8,500)</b>	<b>(8,500)</b>			<b>(8,500)</b>	<b>(8,500)</b>	<b>(8,500)</b>	<b>(8,500)</b>
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	8,000	0	4,000	4,000	0	8,500	8,500	8,500	8,500			8,500	8,500	8,500	8,500
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>23,259</b>	<b>0</b>	<b>0</b>	<b>3,617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>