

2026 ORGANIZATIONAL CHART

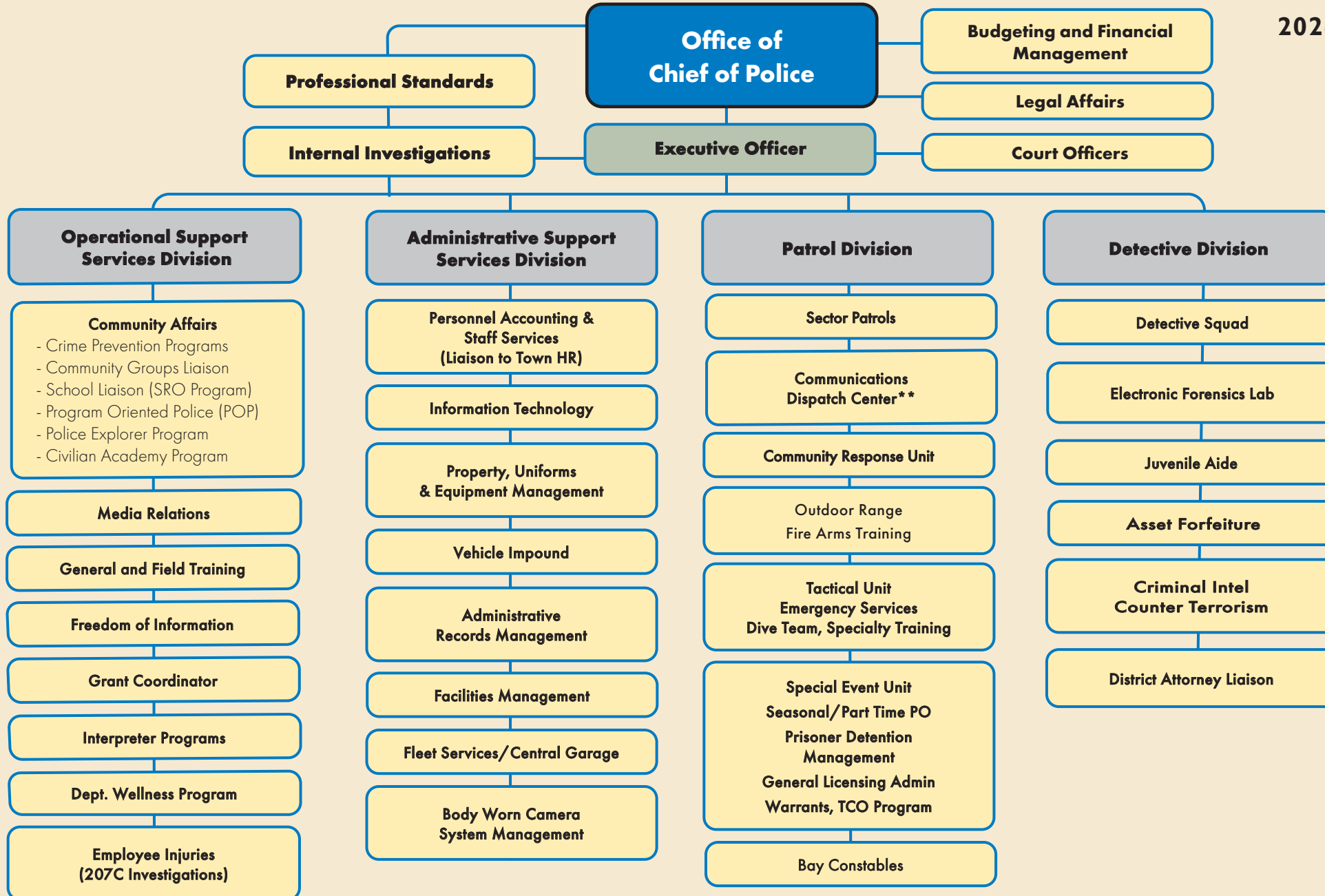
TOWN POLICE

Main Line: 728-5000

Fax: 728-5440

BAY CONSTABLE

Main Line: 702-2268



TOWN POLICE - SUMMARY

Department: Town Police

Budget Year: 2026
Division: Police Department
Tax District: Police

Cost Center #: 3120
Manager: James Kiernan

NOTES:

Departmental Mission & Responsibilities:

The primary mission of the Southampton Town Police Department is the protection of life and property; prevention and detection of crime; preservation of public peace; facilitation of the orderly flow and movement of vehicle and pedestrian traffic; and enforcement of all laws in a fair, equal and impartial manner.

Workload:

The Town of Southampton encompasses approximately 145 square miles of land, more than 450 miles of roadways (excluding Incorporated Villages) and is virtually surrounded by water. The yearly population of over 60,000 more than triples during weekends and busy summer months. Annually, the Department answers over 57,800 calls for services, investigation or assistance, which results on average over 2,800 arrests.

Goals & Objectives:

The goals for the Department include the following:

1. To explore and implement a public safety software system that will enable officers to immediately access criminal, vehicle and relevant data in the field and to facilitate report writing in sector cars.
2. To increase supervisory and patrol staff.
3. To improve training for Command level Personnel.
4. To continue compliance with all accreditation standards.

Legal Authority:

Established under the authority of New York State Town Law, Article 10, Section 150.

2026 Police Department Fee Schedule

Towing/Impound Fee Schedule	2026 Fee Schedule	Proposed Increase
Towing Rates		
Day-8:00 A.M. to 4:59 P.M.	\$250	
Night -5:00 P.M. to 7:59 A.M.	\$275	
SATURDAY/SUNDAY/HOLIDAYS	\$275	
Mileage Fees	\$6 per mile	
Storage Fees		
Outside	\$40 per day *	
Inside	\$125 per day **	
Notes:		
* Rate is applicable for the first five days. Thereafter, industry/insurance standards apply.		
** Inside storage must be requested by vehicle owner or police officer. The exception is when the tow operator judges the vehicle to be of high liability for theft or further damage by exposure to the elements and the operator wishes to protect himself. This decision is subject to review by the Chief of Police or his designee.		

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Police Department													
Police Summary													
Town Police - 3120													
Detective	PBA 1-1-03	158,654	4,200	30,621	193,475	1,716	9,761	67,217	7,600	86,294	279,769	7.9	100.0
Detective	PBA 1-1-03	160,379	5,300	22,293	187,972	44,556	9,684	65,586	7,681	127,508	315,480	17.3	100.0
Detective	PBA 1-1-03	160,379	5,500	22,293	188,172	44,556	9,687	65,648	7,681	127,573	315,745	20.3	100.0
Detective	PBA 1-1-03	152,328	4,200	21,174	177,702	20,544	9,519	62,035	7,303	99,400	277,102	8.6	100.0
Detective	PBA 1-1-03	155,515	4,200	21,617	181,331	44,556	9,578	63,305	7,453	124,892	306,223	9.3	100.0
Detective	PBA 1-1-03	160,379	5,300	22,293	187,972	44,556	9,684	65,586	7,681	127,508	315,480	17.3	100.0
Detective - *NEW POSITION 2026	PBA 1-1-03	151,573	6,300	15,764	173,637	44,556	9,458	60,738	7,268	122,020	295,657		100.0
Detective *Proposed Promotion 2026	PBA 1-1-03	151,573	6,300	15,764	173,637	44,556	9,458	60,738	7,268	122,020	295,657		100.0
Police Officer	PBA 1-1-03	150,064	5,300	15,607	170,971	44,556	9,416	59,843	7,197	121,011	291,982	18.1	100.0
Police Officer	PBA 1-1-03	131,264	4,200	13,651	149,115	38,136	9,060	52,210	6,313	105,719	254,834	6.3	100.0
Police Officer	PBA 1-1-03	93,341	0	9,707	103,048	17,724	8,312	36,199	4,531	66,766	169,814	2.2	100.0
Police Officer	PBA 1-1-03	130,470	4,200	13,569	148,239	17,724	9,045	51,902	6,276	84,947	233,187	6.1	100.0
Police Officer	PBA 1-1-03	85,736	0	12,681	98,417	1,716	8,229	34,418	4,173	48,537	146,953	1.4	100.0
Police Officer	PBA 1-1-03	151,573	5,300	15,764	172,637	44,556	9,444	60,428	7,268	121,695	294,332	17.3	100.0
Police Officer	PBA 1-1-03	99,815	0	10,381	110,195	17,724	8,429	38,710	4,835	69,698	179,893	2.8	100.0
Police Officer	PBA 1-1-03	150,064	5,500	15,607	171,171	20,544	9,419	59,905	7,197	97,064	268,235	20.3	100.0
Police Officer	PBA 1-1-03	150,064	5,300	15,607	170,971	44,556	9,416	59,843	7,197	121,011	291,982	15.2	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	44,556	9,408	59,672	7,197	120,833	291,253	11.0	100.0
Police Officer	PBA 1-1-03	85,736	0	8,917	94,653	17,724	8,174	33,250	4,173	63,321	157,974	0.7	100.0
Police Officer	PBA 1-1-03	82,448	0	12,339	94,786	1,716	8,166	33,143	4,019	47,044	141,830	1.1	100.0
Police Officer	PBA 1-1-03	150,064	5,500	15,607	171,171	44,556	9,419	59,905	7,197	121,076	292,247	20.3	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	44,556	9,408	59,672	7,197	120,833	291,253	13.6	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	44,556	9,408	59,672	7,197	120,833	291,253	10.8	100.0
Police Officer	PBA 1-1-03	109,248	0	19,930	129,178	1,716	8,724	45,028	5,278	60,747	189,925	3.7	100.0
Police Officer	PBA 1-1-03	106,751	0	11,102	117,853	17,724	8,555	41,400	5,161	72,839	190,693	3.4	100.0
Police Officer	PBA 1-1-03	140,105	4,200	14,571	158,876	17,724	9,220	55,639	6,729	89,311	248,187	7.1	100.0
Police Officer	PBA 1-1-03	150,064	5,300	15,607	170,971	20,544	9,416	59,843	7,197	96,999	267,970	18.1	100.0
Police Officer	PBA 1-1-03	150,064	5,300	15,607	170,971	44,556	9,416	59,843	7,197	121,011	291,982	15.6	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	44,556	9,408	59,672	7,197	120,833	291,253	10.0	100.0
Police Officer	PBA 1-1-03	150,064	5,300	15,607	170,971	44,556	9,416	59,843	7,197	121,011	291,982	18.3	100.0
Police Officer	PBA 1-1-03	130,470	4,200	13,569	148,239	17,724	9,045	51,902	6,276	84,947	233,187	6.1	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	20,544	9,408	59,672	7,197	96,821	267,241	10.3	100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Police Department													
Police Summary													
Police Officer	PBA 1-1-03	150,064	6,300	15,607	171,971	44,556	9,431	60,153	7,197	121,336	293,307	23.8	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	44,556	9,408	59,672	7,197	120,833	291,253	13.1	100.0
Police Officer	PBA 1-1-03	119,445	4,200	12,422	136,067	17,724	8,846	47,626	5,758	79,954	216,021	4.8	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	20,544	9,408	59,672	7,197	96,821	267,241	13.1	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	44,556	9,408	59,672	7,197	120,833	291,253	11.0	100.0
Police Officer	PBA 1-1-03	131,264	4,200	13,651	149,115	38,136	9,060	52,210	6,313	105,719	254,834	6.3	100.0
Police Officer	PBA 1-1-03	149,159	4,200	15,512	168,871	17,724	9,384	59,150	7,154	93,412	262,283	7.9	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	44,556	9,408	59,672	7,197	120,833	291,253	12.5	100.0
Police Officer	PBA 1-1-03	131,264	4,200	13,651	149,115	38,136	9,060	52,210	6,313	105,719	254,834	6.3	100.0
Police Officer	PBA 1-1-03	85,736	0	8,917	94,653	17,724	8,174	33,250	4,173	63,321	157,974	1.4	100.0
Police Officer	PBA 1-1-03	150,064	4,200	15,607	169,871	44,556	9,400	59,501	7,197	120,654	290,525	8.6	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	44,556	9,408	59,672	7,197	120,833	291,253	14.1	100.0
Police Officer	PBA 1-1-03	131,264	4,200	13,651	149,115	17,724	9,060	52,210	6,313	85,307	234,422	6.3	100.0
Police Officer	PBA 1-1-03	106,751	0	11,102	117,853	17,724	8,555	41,400	5,161	72,839	190,693	3.4	100.0
Police Officer	PBA 1-1-03	150,064	5,300	15,607	170,971	20,544	9,416	59,843	7,197	96,999	267,970	15.6	100.0
Police Officer	PBA 1-1-03	80,164	0	12,101	92,265	1,716	7,948	32,258	3,911	45,832	138,098	0.8	100.0
Police Officer	PBA 1-1-03	94,265	0	9,804	104,069	17,724	8,329	36,558	4,574	67,184	171,253	2.3	100.0
Police Officer	PBA 1-1-03	123,033	4,200	12,795	140,028	17,724	8,911	49,018	5,926	81,579	221,607	5.2	100.0
Police Officer	PBA 1-1-03	131,264	4,200	13,651	149,115	38,136	9,060	52,210	6,313	105,719	254,834	6.3	100.0
Police Officer	PBA 1-1-03	85,736	0	12,681	98,417	1,716	8,229	34,418	4,173	48,537	146,953	1.4	100.0
Police Officer	PBA 1-1-03	73,587	0	7,653	81,241	17,724	7,031	28,538	3,602	56,896	138,136	1.1	100.0
Police Officer	PBA 1-1-03	110,913	0	11,535	122,448	17,724	8,630	43,014	5,357	74,724	197,172	3.8	100.0
Police Officer	PBA 1-1-03	150,064	6,300	15,607	171,971	44,556	9,431	60,153	7,197	121,336	293,307	22.7	100.0
Police Officer	PBA 1-1-03	150,064	6,300	15,607	171,971	44,556	9,431	60,153	7,197	121,336	293,307	25.3	100.0
Police Officer	PBA 1-1-03	134,438	4,200	13,982	152,620	17,724	9,117	53,441	6,462	86,745	239,364	7.3	100.0
Police Officer	PBA 1-1-03	105,919	0	11,016	116,934	17,724	8,540	41,077	5,122	72,462	189,397	3.4	100.0
Police Officer	PBA 1-1-03	134,438	4,200	13,982	152,620	17,724	9,117	53,441	6,462	86,745	239,364	7.3	100.0
Police Officer	PBA 1-1-03	113,264	0	11,779	125,044	17,724	8,673	43,926	5,467	75,789	200,833	4.1	100.0
Police Officer	PBA 1-1-03	106,751	0	11,102	117,853	38,136	8,555	41,400	5,161	93,251	211,105	3.4	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	44,556	9,408	59,672	7,197	120,833	291,253	11.1	100.0
Police Officer	PBA 1-1-03	111,745	0	11,622	123,367	17,724	8,645	43,336	5,396	75,101	198,468	4.0	100.0
Police Officer	PBA 1-1-03	149,159	4,200	15,512	168,871	38,136	9,384	59,150	7,154	113,824	282,695	7.9	100.0
Police Officer	PBA 1-1-03	78,703	0	8,185	86,888	17,724	7,520	30,522	3,843	59,609	146,496	0.7	100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Police Department													
Police Summary													
Police Officer	PBA 1-1-03	118,071	4,200	20,847	143,119	1,716	8,945	49,754	5,693	66,108	209,227	4.7	100.0
Police Officer	PBA 1-1-03	85,736	0	8,917	94,653	17,724	8,174	33,250	4,173	63,321	157,974	1.4	100.0
Police Officer	PBA 1-1-03	121,556	4,200	12,642	138,398	38,136	8,884	48,445	5,857	101,322	239,720	5.2	100.0
Police Officer	PBA 1-1-03	150,064	5,300	15,607	170,971	20,544	9,416	59,843	7,197	96,999	267,970	17.3	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	44,556	9,408	59,672	7,197	120,833	291,253	10.3	100.0
Police Officer	PBA 1-1-03	70,002	0	7,280	77,282	38,136	6,689	27,148	3,434	75,406	152,688	0.4	100.0
Police Officer	PBA 1-1-03	106,751	0	11,102	117,853	17,724	8,555	41,400	5,161	72,839	190,693	3.4	100.0
Police Officer	PBA 1-1-03	150,064	4,750	15,607	170,421	44,556	9,408	59,672	7,197	120,833	291,253	13.1	100.0
Police Officer	PBA 1-1-03	150,064	5,300	15,607	170,971	44,556	9,416	59,843	7,197	121,011	291,982	17.3	100.0
Police Officer - Spanish Speaking	PBA 1-1-03	85,736	0	8,917	94,653	17,724	8,174	33,250	4,173	63,321	157,974	1.4	100.0
Police Officer - Spanish Speaking	PBA 1-1-03	134,438	4,200	13,982	152,620	38,136	9,117	53,441	6,462	107,157	259,776	7.3	100.0
Police Officer - Spanish Speaking	PBA 1-1-03	83,270	0	8,660	91,930	17,724	7,956	32,293	4,057	62,031	153,961	2.2	100.0
Police Officer - Spanish Speaking	PBA 1-1-03	97,040	0	10,092	107,132	17,724	8,379	37,634	4,705	68,441	175,573	2.5	100.0
Police Officer - Spanish Speaking	PBA 1-1-03	118,758	4,200	12,351	135,309	17,724	8,833	47,360	5,725	79,643	214,952	4.8	100.0
Police Officer - Spanish Speaking	PBA 1-1-03	85,736	0	8,917	94,653	17,724	8,174	33,250	4,173	63,321	157,974	1.5	100.0
Police Officer - Spanish Speaking	PBA 1-1-03	84,092	0	8,746	92,838	38,136	8,035	32,612	4,096	82,879	175,717	2.2	100.0
Police Officer - Spanish Speaking - VACA	PBA 1-1-03	72,857	0	7,577	80,434	38,136	6,961	28,255	3,568	76,920	157,354		100.0
Police Officer - VACANT	PBA 1-1-03	72,857	0	7,577	80,434	38,136	6,961	28,255	3,568	76,920	157,354		100.0
Police Officer - VACANT	PBA 1-1-03	72,857	0	7,577	80,434	38,136	6,961	28,255	3,568	76,920	157,354		100.0
Police Officer - VACANT	PBA 1-1-03	72,857	0	7,577	80,434	38,136	6,961	28,255	3,568	76,920	157,354		100.0
Police Officer *New Position 2026-VACAN	PBA 1-1-03	72,857	0	7,577	80,434	38,136	6,961	28,255	3,568	76,920	157,354		100.0
Captain	SOA	211,218	6,300	13,968	231,486	44,556	10,422	81,386	10,071	146,435	377,921	23.3	100.0
Detective Sergeant	SOA	184,272	5,500	21,124	210,896	1,716	10,067	73,780	8,804	94,367	305,263	20.3	100.0
Detective Sergeant	SOA	184,272	6,300	12,556	203,128	44,556	9,954	71,368	8,804	134,682	337,810	23.8	100.0
Lieutenant	SOA	191,140	5,300	12,916	209,356	44,556	10,059	73,611	9,127	137,353	346,709	17.3	100.0
Lieutenant	SOA	191,140	5,300	12,916	209,356	44,556	10,059	73,611	9,127	137,353	346,709	18.3	100.0
Lieutenant	SOA	191,140	6,300	12,916	210,356	44,556	10,074	73,921	9,127	137,678	348,034	28.3	100.0
Lieutenant	SOA	191,140	5,300	12,916	209,356	44,556	10,059	73,611	9,127	137,353	346,709	19.3	100.0
Lieutenant - NEW PROMOTION 2026	SOA	116,000	6,300	8,978	131,278	44,556	8,769	45,985	5,596	104,905	236,184		100.0
Police Chief	SOA	264,224	6,300	14,495	285,019	44,556	10,934	92,354	12,562	160,407	445,426	28.3	100.0
Sergeant	SOA	173,855	5,300	12,010	191,165	44,556	9,759	67,184	8,315	129,814	320,979	17.3	100.0
Sergeant	SOA	173,855	6,300	12,010	192,165	44,556	9,774	67,495	8,315	130,139	322,304	22.3	100.0
Sergeant	SOA	173,855	4,200	12,010	190,065	44,556	9,743	66,843	8,315	129,457	319,522	9.2	100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Police Department													
Police Summary													
Sergeant	SOA	173,855	6,300	12,010	192,165	44,556	9,774	67,495	8,315	130,139	322,304	25.3	100.0
Sergeant	SOA	173,855	6,300	12,010	192,165	44,556	9,774	67,495	8,315	130,139	322,304	23.8	100.0
Sergeant	SOA	173,855	5,300	12,010	191,165	44,556	9,759	67,184	8,315	129,814	320,979	19.3	100.0
Sergeant	SOA	173,855	5,300	12,010	191,165	44,556	9,759	67,184	8,315	129,814	320,979	18.3	100.0
Sergeant	SOA	173,855	4,200	12,010	190,065	38,136	9,743	66,843	8,315	123,037	313,102	7.9	100.0
Sergeant	SOA	173,855	5,300	12,010	191,165	20,544	9,759	67,184	8,315	105,802	296,967	17.3	100.0
Sergeant	SOA	173,855	6,300	12,010	192,165	44,556	9,774	67,495	8,315	130,139	322,304	23.8	100.0
Sergeant	SOA	173,855	4,750	20,578	199,183	1,716	9,875	69,674	8,315	89,580	288,763	11.1	100.0
Sergeant	SOA	173,855	5,300	12,010	191,165	44,556	9,759	67,184	8,315	129,814	320,979	17.3	100.0
Sergeant	SOA	173,855	6,300	12,010	192,165	44,556	9,774	67,495	8,315	130,139	322,304	22.3	100.0
Sergeant	SOA	173,855	6,300	12,010	192,165	44,556	9,774	67,495	8,315	130,139	322,304	23.3	100.0
Sergeant	SOA	173,855	6,300	12,010	192,165	44,556	9,774	67,495	8,315	130,139	322,304	23.3	100.0
Sergeant	SOA	173,855	6,300	12,010	192,165	44,556	9,774	67,495	8,315	130,139	322,304	23.3	100.0
Sergeant	SOA	173,855	6,300	12,010	192,165	44,556	9,774	67,495	8,315	130,139	322,304	21.3	100.0
Sergeant	SOA	173,855	6,300	12,010	192,165	44,556	9,774	67,495	8,315	130,139	322,304	23.3	100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
Police Officer - Part Time	PART-TIME	21,112	0	0	21,112	0	1,691	0	1,010	2,701	23,813		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Police Department													
Police Summary													
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
School Crossing Guard	PART-TIME	10,618	0	0	10,618	0	850	0	517	1,367	11,986		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Traffic Control Officer	PART-TIME	8,320	0	0	8,320	0	666	0	409	1,075	9,395		100.0
Total Town Police - 3120		16,147,144	416,000	1,533,552	18,096,696	3,576,324	1,074,296	6,124,653	775,976	11,551,249	29,647,945		

NOTES:

Town of Southampton

2026 Adopted Budget

Town Police - 3120

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	23,205,588	22,827,499	26,052,100	25,904,372	25,904,372	27,311,139	28,157,810	28,180,210	28,180,210	2,275,838	8.79%	28,120,396	29,260,559	29,260,559	29,260,559
	Total Real Property Taxes	23,205,588	22,827,499	26,052,100	25,904,372	25,904,372	27,311,139	28,157,810	28,180,210	28,180,210	2,275,838	8.79%	28,120,396	29,260,559	29,260,559	29,260,559
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	190,000	194,107	194,000	194,000	213,447	194,000	215,000	215,000	215,000	21,000	10.82%	198,000	198,000	198,000	198,000
1521	Departmental Income	2,500	3,472	4,000	4,000	1,184	4,000	4,000	4,000	4,000	0	0.00%	4,500	4,500	4,500	4,500
1522	Towing Fees	120,000	132,282	160,000	160,000	90,121	160,000	160,000	160,000	160,000	0	0.00%	130,000	130,000	130,000	130,000
1523	Alarm Billing	375,000	394,400	375,000	375,000	280,200	375,000	375,000	375,000	375,000	0	0.00%	375,000	375,000	375,000	375,000
2553	Special Event Permits	130,000	149,059	150,000	150,000	114,216	150,000	150,000	150,000	150,000	0	0.00%	135,000	135,000	135,000	135,000
2612	Bus Patrol Fines	200,000	176,227	210,000	210,000	66,388	210,000	150,000	150,000	150,000	(60,000)	(28.57%)	150,000	160,000	160,000	160,000
2680	Insurance Recoveries	0	0	0	0	22,907	0	0	0	0	0	0.00%	0	0	0	0
2701	Miscellaneous Tax Receipts	160,000	111,079	250,000	250,000	84,836	250,000	160,000	160,000	160,000	(90,000)	(36.00%)	265,000	250,000	250,000	250,000
2770	Miscellaneous	80,000	102,017	80,000	80,000	45,213	80,000	210,000	210,000	210,000	130,000	162.50%	70,000	105,000	105,000	105,000
3120	State Aid - Sales Tax	3,861,061	4,156,061	3,861,061	3,861,061	3,861,061	3,861,061	3,861,061	3,861,061	3,861,061	0	0.00%	3,271,061	3,271,061	3,271,061	3,271,061
3389	State Aid - Public Safety	50,000	113,278	50,000	50,000	5,099	50,000	50,000	50,000	50,000	0	0.00%	60,000	60,000	60,000	60,000
4091	Stop DWI	55,000	0	55,000	55,000	0	55,000	55,000	55,000	55,000	0	0.00%	34,500	34,500	34,500	34,500
4094	N. Y. S. Speed Enforcement	8,000	10,876	8,000	8,000	0	8,000	10,000	10,000	10,000	2,000	25.00%	0	0	0	0
4128	Homeland Security Grant	0	4,151	0	74,055	0	0	0	0	0	(74,055)	(100.00%)	0	0	0	0
4912	Bullet Proof Vest Program	12,000	16,654	12,000	12,000	0	12,000	15,000	15,000	15,000	3,000	25.00%	12,000	20,000	20,000	20,000
4960	Federal Grants - FEMA	0	107,199	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	132,752	0	20,726	20,726	0	0	0	0	(20,726)	(100.00%)	0	0	0	0
	Total Other Revenue	5,243,561	5,803,613	5,409,061	5,503,842	4,805,397	5,409,061	5,415,061	5,415,061	5,415,061	(88,781)	(1.61%)	4,705,061	4,743,061	4,743,061	4,743,061
	Total Revenue	28,449,149	28,631,112	31,461,161	31,408,214	30,709,769	32,720,200	33,572,871	33,595,271	33,595,271	2,187,057	6.96%	32,825,457	34,003,620	34,003,620	34,003,620
Salaries:																
6100	Salaries	13,676,836	13,137,492	14,568,768	14,425,627	11,561,983	15,334,165	15,547,137	15,547,137	15,547,137	(1,121,509)	(7.77%)	15,622,108	16,002,071	16,002,071	16,002,071
6101	Overtime	1,315,720	1,319,188	1,402,514	1,422,190	1,180,130	1,476,854	1,497,725	1,497,725	1,497,725	(75,536)	(5.31%)	1,505,072	1,542,309	1,542,309	1,542,309
6104	Holiday	660,932	731,620	689,501	689,501	0	730,532	738,671	738,671	738,671	(49,170)	(7.13%)	747,809	765,967	765,967	765,967
6105	Part Time Salaries	550,191	669,998	600,007	601,057	518,901	600,007	600,007	600,007	600,007	1,050	0.17%	600,007	600,007	600,007	600,007
6108	Pay Differential - Standby Pay	31,451	29,186	32,909	32,909	14,500	33,619	33,167	33,167	33,167	(258)	(0.78%)	33,680	33,552	33,552	33,552
6109	Shift Differential	468,310	405,531	497,906	497,906	224,856	524,377	531,530	531,530	531,530	(33,623)	(6.75%)	534,455	547,452	547,452	547,452
6110	Longevity	366,950	385,350	396,500	396,500	3,208	390,200	416,000	416,000	416,000	(19,500)	(4.92%)	390,200	416,000	416,000	416,000
6111	Training	99,164	75,966	89,578	89,578	47,204	95,366	96,239	96,239	96,239	(6,661)	(7.44%)	97,958	100,333	100,333	100,333
6112	Instructor - Shift Differential	11,000	8,500	12,500	12,500	0	12,500	13,000	13,000	13,000	(500)	(4.00%)	12,500	13,000	13,000	13,000
6113	Other Pay	38,500	71,845	43,750	43,750	5,500	43,750	45,500	45,500	45,500	(1,750)	(4.00%)	43,750	45,500	45,500	45,500
6127	Cash in Lieu of Health Benefits	17,846	20,788	24,488	31,488	31,408	50,186	57,896	57,896	57,896	(26,408)	(83.87%)	50,186	57,896	57,896	57,896
6145	Clothing Allowance	113,550	95,693	115,500	115,500	73,733	115,500	116,150	116,150	116,150	(650)	(0.56%)	115,500	116,150	116,150	116,150
	Total Salaries	17,350,451	16,951,155	18,473,922	18,358,507	13,661,424	19,407,058	19,693,022	19,693,022	19,693,022	(1,334,515)	(7.27%)	19,753,225	20,240,237	20,240,237	20,240,237
Employee Benefits - Current:																
6810	Employee Retirement - Active	4,552,330	4,778,963	5,269,157	5,269,157	3,867,407	5,545,775	6,124,653	6,124,653	6,124,653	(855,496)	(16.24%)	5,648,443	6,301,202	6,301,202	6,301,202
6830	FICA Tax Expenditure	978,026	1,180,008	1,027,120	1,022,718	1,012,473	1,049,782	1,074,296	1,074,296	1,074,296	(51,578)	(5.04%)	1,055,665	1,087,406	1,087,406	1,087,406
6835	MTA Tax	60,691	54,208	64,771	64,586	26,939	68,060	0	0	0	64,586	100.00%	69,281	0	0	0
6840	Worker's Compensation	610,340	603,835	675,011	675,011	497,721	709,070	758,916	758,916	758,916	(83,905)	(12.43%)	721,884	780,297	780,297	780,297

Town of Southampton

2026 Adopted Budget

Town Police - 3120

Account Code	Description	2024	2024	2025	2025	2025	2026	2026	2026	2026	2026	2026	2027	2027	2027	2027
		Adopted Budget	Actual	Adopted Budget	Amended Budget	Dec YTD Actual	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget	Adopted / 2025 Amended Difference	Adopted / 2025 % of Change	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget
6850	Life Insurance	13,356	12,768	13,871	13,871	8,894	13,860	14,238	14,238	14,238	(368)	(2.65%)	13,860	14,238	14,238	14,238
6860	Medical Insurance - Active Employees	3,042,744	3,005,824	3,500,238	3,493,238	2,431,182	3,373,116	3,382,416	3,382,416	3,382,416	110,822	3.17%	3,373,116	3,382,416	3,382,416	3,382,416
6865	Dental & Optical	179,352	127,317	186,261	186,261	101,499	186,120	193,908	193,908	193,908	(7,647)	(4.11%)	186,120	193,908	193,908	193,908
6875	Disability	2,699	971	2,771	2,771	1,194	2,769	2,822	2,822	2,822	(51)	(1.86%)	2,769	2,822	2,822	2,822
	Total Employee Benefits - Current	9,439,537	9,763,894	10,739,199	10,727,612	7,947,308	10,948,553	11,551,249	11,551,249	11,551,249	(823,637)	(7.68%)	11,071,138	11,762,290	11,762,290	11,762,290
	Total Employee Costs	26,789,988	26,715,049	29,213,121	29,086,119	21,608,732	30,355,610	31,244,271	31,244,271	31,244,271	(2,158,151)	(7.42%)	30,824,363	32,002,527	32,002,527	32,002,527
	Equipment:															
6200	Equipment	90,000	40,099	120,000	189,014	99,302	120,000	120,000	120,000	120,000	69,014	36.51%	90,500	90,500	90,500	90,500
6203	Emergency Services Team Gear	30,000	25,026	30,000	104,055	7,288	30,000	30,000	30,000	30,000	74,055	71.17%	15,000	15,000	15,000	15,000
	Total Equipment	120,000	65,125	150,000	293,069	106,590	150,000	150,000	150,000	150,000	143,069	48.82%	105,500	105,500	105,500	105,500
	Contractual:															
6401	Contracts	182,560	86,144	220,440	220,390	178,168	289,990	292,000	302,400	302,400	(82,010)	(37.21%)	195,940	195,940	195,940	195,940
6403	Gasoline	240,000	192,324	230,000	230,000	140,626	230,000	225,000	225,000	225,000	5,000	2.17%	245,000	245,000	245,000	245,000
6404	Electric	65,000	59,350	65,000	65,000	40,164	65,000	62,000	62,000	62,000	3,000	4.62%	65,000	65,000	65,000	65,000
6405	Fuel Oil	33,000	21,102	30,000	30,000	14,555	30,000	30,000	30,000	30,000	0	0.00%	33,000	33,000	33,000	33,000
6406	Repair Equipment	10,000	6,182	10,000	16,000	7,886	10,000	10,000	10,000	10,000	6,000	37.50%	7,500	7,500	7,500	7,500
6407	Repair Building	25,000	18,311	25,000	25,000	10,314	25,000	25,000	25,000	25,000	0	0.00%	16,500	16,500	16,500	16,500
6408	Repair Vehicle	65,000	9,952	65,000	59,000	40,821	65,000	50,000	50,000	50,000	9,000	15.25%	70,000	70,000	70,000	70,000
6410	Postage	4,850	3,367	5,000	5,000	1,391	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
6411	Printing and Stationery	10,500	4,587	10,000	10,000	3,165	10,000	8,000	8,000	8,000	2,000	20.00%	11,000	11,000	11,000	11,000
6412	Publications	5,151	0	5,000	5,000	1,377	5,000	5,000	5,000	5,000	0	0.00%	5,153	5,153	5,153	5,153
6415	Telephone	14,100	12,298	14,100	14,100	7,827	14,100	14,100	14,100	14,100	0	0.00%	8,500	8,500	8,500	8,500
6416	Travel, Dues and Related	7,000	4,920	7,000	7,000	5,750	7,000	7,000	7,000	7,000	0	0.00%	5,000	5,000	5,000	5,000
6417	Photography	4,000	6,759	5,000	5,000	1,962	5,000	5,000	5,000	5,000	0	0.00%	5,500	5,500	5,500	5,500
6418	Uniforms	62,000	38,342	96,000	96,000	39,023	96,000	92,000	92,000	92,000	4,000	4.17%	96,000	96,000	96,000	96,000
6420	Other	50,000	14,670	40,000	39,840	18,288	40,000	40,000	40,000	40,000	(160)	(0.40%)	25,000	25,000	25,000	25,000
6423	Small Equipment (Non-Capital)	37,000	27,453	30,000	30,000	16,054	30,000	30,000	30,000	30,000	0	0.00%	37,500	37,500	37,500	37,500
6425	Office Supplies	15,000	8,071	15,000	15,000	3,957	15,000	15,000	15,000	15,000	0	0.00%	8,000	8,000	8,000	8,000
6426	Supplies - Other	10,000	10,847	10,000	10,000	6,059	10,000	10,000	10,000	10,000	0	0.00%	7,500	7,500	7,500	7,500
6427	Towing	100,000	73,125	100,000	100,000	68,934	100,000	100,000	100,000	100,000	0	0.00%	100,000	100,000	100,000	100,000
6429	Ammunition	40,000	37,926	50,000	50,000	47,856	53,000	53,000	53,000	53,000	(3,000)	(6.00%)	50,000	50,000	50,000	50,000
6431	Flares & Medical Supplies	18,000	16,253	18,000	18,000	16,807	21,000	20,000	20,000	20,000	(2,000)	(11.11%)	10,000	10,000	10,000	10,000
6433	Safety Equipment	39,000	45,037	60,000	60,000	21,124	60,000	56,000	56,000	56,000	4,000	6.67%	48,000	48,000	48,000	48,000
6439	Computer Supplies	16,000	14,140	17,000	17,000	4,361	34,000	30,000	42,000	42,000	(25,000)	(147.06%)	21,000	21,000	21,000	21,000
6440	Traffic Mitigation	75,000	0	175,000	175,000	5,690	175,000	175,000	175,000	175,000	0	0.00%	0	0	0	0
6441	Diesel Fuel	2,000	331	1,500	1,500	258	1,500	1,500	1,500	1,500	0	0.00%	2,000	2,000	2,000	2,000
6445	Food	3,000	896	3,000	3,000	1,234	3,000	3,000	3,000	3,000	0	0.00%	2,000	2,000	2,000	2,000
6450	Schools & Training	20,000	19,595	28,000	28,000	7,044	28,000	28,000	28,000	28,000	0	0.00%	30,000	30,000	30,000	30,000
6466	Telephone - Wireless	12,000	16,149	15,000	15,000	9,363	15,000	15,000	15,000	15,000	0	0.00%	16,000	16,000	16,000	16,000
6474	Other - Landfill Charges	0	694	0	50	30	0	0	0	0	50	100.00%	0	0	0	0
6477	Copier Leases	4,000	74	4,000	4,000	0	4,000	4,000	4,000	4,000	0	0.00%	3,500	3,500	3,500	3,500
6485	Uniform Cleaning	20,000	13,808	20,000	20,000	9,001	20,000	20,000	20,000	20,000	0	0.00%	18,000	18,000	18,000	18,000
	Total Contractual	1,189,161	762,706	1,374,040	1,373,880	729,090	1,466,590	1,430,600	1,453,000	1,453,000	(79,120)	(5.76%)	1,147,593	1,147,593	1,147,593	1,147,593

TOWN POLICE-CIVILIAN - SUMMARY

Department: Town Police - Civilian

Budget Year: 2026
Division: Police Department
Tax District: Police

Cost Center #: 3124
Manager: James Kiernan

NOTES:

Departmental Mission & Responsibilities:

The Town Police Civilian Division provides clerical and records support for the Southampton Town Police Department.

Workload:

The Town Police Department requires administrative support services, including clerical support, data entry of official police reports, forwarding uniform crime reports to New York State, purchase office supplies, records management, billing and other tasks.

Goals & Objectives:

1. Continue to perform necessary tasks with a high degree of accuracy and professionalism.
2. Continue to meet the public needs and expectations to timely access public records and information.
3. Continue to provide NYS DCJS with necessary, accurate and timely crime statistics and other law enforcement related information.
4. Manage department related audio and video recordings for FOIL, Discovery, and Training purposes.

Legal Authority:

Established pursuant to Town Law.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Police Department													
Police Summary													
Town Police - Civilian - 3124													
Data Entry Operator	CSEA32.5HOUR / CSEA32.5HOUR - 02 / Step 6	58,051	5,805	0	63,856	44,556	4,943	9,052	772	59,323	123,179	32.9	100.0
Associate Administrator	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - H / Step 5	79,455	0	8,568	88,023	1,716	6,813	12,477	1,051	22,056	110,079	3.8	100.0
Office Assistant - Spanish Speaking	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - B / Step 3	51,934	0	0	51,934	18,660	4,025	7,371	693	30,748	82,682	1.6	100.0
Senior Office Assistant	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - D / Step 5	62,126	3,728	0	65,854	40,272	5,100	9,339	825	55,536	121,390	9.8	100.0
Senior Police Operations Aide	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - E / Step 3	64,646	0	300	64,946	18,660	5,033	9,217	858	33,767	98,713	3.7	100.0
Senior Police Operations Aide	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - E / Step 8	68,675	2,747	8,868	80,290	1,716	6,211	11,374	910	20,211	100,501	6.8	100.0
Traffic Control Specialist	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - C / Step 8	59,654	3,579	760	63,993	40,272	5,110	9,358	2,821	57,562	121,555	9.9	100.0
Senior Police Operations Aide	CSEA40HOUR-NEW / CSEA40HOUR-NEW - E / Step 6	68,676	6,868	300	75,844	20,544	5,870	10,751	910	38,076	113,919	23.9	100.0
Traffic Control Specialist	CSEA40HOUR-NEW / CSEA40HOUR-NEW - C / Step 6	59,654	5,965	300	65,919	40,272	5,257	9,628	2,821	57,979	123,898	19.6	100.0
Police Aide	PART-TIME	17,500	0	0	17,500	0	1,356	0	245	1,601	19,101		100.0
Police Aide	PART-TIME	17,500	0	0	17,500	0	1,356	0	245	1,601	19,101		100.0
Total Town Police - Civilian - 3124		607,871	28,692	19,096	655,659	226,668	51,073	88,566	12,153	378,460	1,034,119		

NOTES:

Town of Southampton

2026 Adopted Budget

Town Police - Civilian - 3124

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	993,810	993,810	1,060,407	1,060,407	1,060,407	1,065,565	1,061,419	1,061,419	1,061,419	1,012	0.10%	1,089,715	1,085,935	1,085,935	1,085,935
	Total Real Property Taxes	993,810	993,810	1,060,407	1,060,407	1,060,407	1,065,565	1,061,419	1,061,419	1,061,419	1,012	0.10%	1,089,715	1,085,935	1,085,935	1,085,935
Other Revenue:																
5031	Interfund Transfer - Revenue	0	4,080	0	368	368	0	0	0	0	(368)	(100.00%)	0	0	0	0
	Total Other Revenue	0	4,080	0	368	368	0	0	0	0	(368)	(100.00%)	0	0	0	0
	Total Revenue	993,810	997,890	1,060,407	1,060,775	1,060,775	1,065,565	1,061,419	1,061,419	1,061,419	644	0.06%	1,089,715	1,085,935	1,085,935	1,085,935
Salaries:																
6100	Salaries	544,192	521,176	557,720	557,720	462,870	572,871	572,871	572,871	572,871	(15,151)	(2.72%)	588,007	588,007	588,007	588,007
6101	Overtime	30,000	20,849	25,000	25,368	18,011	25,000	25,000	25,000	25,000	368	1.45%	30,000	30,000	30,000	30,000
6103	Accumulated Sick/Personal Days	438	437	898	898	896	898	460	460	460	438	48.78%	898	460	460	460
6105	Part Time Salaries	35,000	29,858	45,208	45,208	39,284	52,500	35,000	35,000	35,000	10,208	22.58%	52,500	35,000	35,000	35,000
6110	Longevity	21,360	21,365	24,520	24,520	0	25,063	28,692	28,692	28,692	(4,171)	(17.01%)	25,601	29,320	29,320	29,320
6127	Cash in Lieu of Health Benefits	15,718	16,162	17,132	17,132	8,083	17,132	17,136	17,136	17,136	(4)	(0.02%)	17,132	17,136	17,136	17,136
6144	Clothing Cleaning	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	0	0.00%	1,500	1,500	1,500	1,500
	Total Salaries	648,208	611,347	671,979	672,347	530,644	694,964	680,659	680,659	680,659	(8,312)	(1.24%)	715,637	701,423	701,423	701,423
Employee Benefits - Current:																
6810	Employee Retirement - Active	65,531	67,167	74,422	74,422	55,011	76,361	88,566	88,566	88,566	(14,144)	(19.00%)	78,298	90,813	90,813	90,813
6830	FICA Tax Expenditure	49,749	45,225	52,661	52,661	39,255	54,446	53,373	53,373	53,373	(712)	(1.35%)	55,666	54,600	54,600	54,600
6835	MTA Tax	2,219	1,975	2,349	2,349	1,022	2,428	0	0	0	2,349	100.00%	2,482	0	0	0
6840	Worker's Compensation	2,044	2,023	11,328	11,328	8,353	11,686	11,959	11,959	11,959	(631)	(5.57%)	11,952	12,237	12,237	12,237
6860	Medical Insurance - Active Employees	210,420	177,687	232,020	232,020	146,814	210,024	211,224	211,224	211,224	20,796	8.96%	210,024	211,224	211,224	211,224
6865	Dental & Optical	15,444	12,278	15,444	15,444	10,952	15,444	15,444	15,444	15,444	0	0.00%	15,444	15,444	15,444	15,444
6875	Disability	194	29	204	204	52	212	194	194	194	10	5.04%	212	194	194	194
	Total Employee Benefits - Current	345,602	306,384	388,428	388,428	261,460	370,601	380,760	380,760	380,760	7,668	1.97%	374,078	384,512	384,512	384,512
	Total Employee Costs	993,810	917,731	1,060,407	1,060,775	792,104	1,065,565	1,061,419	1,061,419	1,061,419	(644)	(0.06%)	1,089,715	1,085,935	1,085,935	1,085,935
	Total Expenditures	993,810	917,731	1,060,407	1,060,775	792,104	1,065,565	1,061,419	1,061,419	1,061,419	(644)	(0.06%)	1,089,715	1,085,935	1,085,935	1,085,935
	Net Surplus (Deficit)	0	80,159	0	0	268,671	0	0	0	0			0	0	0	0

Department Summary

Department: Court Officers

Budget Year: 2026
Division: Police Department
Tax District: Full Town

Cost Center #: 3160
Manager: James Kiernan

Departmental Mission & Responsibilities:

The Southampton Town Court Officers maintain the security and safety of the public, Town employees (Judges, clerical personnel), as well as that of prisoners brought to the Justice Court for arraignments and sentencing.

Workload:

The Court Officers are a security detail involving the screening of the public seeking access to the courtroom or reception area. Security in the courtroom, as well as processing defendants at the court facility, are the responsibility of the Court Officers.

Goals & Objectives:

1. Provide a secure and safe environment for the public and employees within the courtroom facility.
2. Maintain Occupational Safety and Health Association (OSHA) standards.

Legal Authority:

Court Officers are directed by the Southampton Town Police Department, by authority of New York State Town Law, Article 10, Section 150.

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Police Department													
Police Summary													
Court Officers - 3160													
Court Officer	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 6	76,091	0	9,451	85,542	1,716	6,818	12,485	3,594	24,613	110,155	5.2	100.0
Court Officer	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 8	77,689	4,661	300	82,650	40,272	6,602	12,091	3,669	62,634	145,284	13.7	100.0
Court Officer - VACANT	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 1	71,054	0	300	71,354	40,272	5,714	10,465	3,357	59,808	131,162		100.0
Senior Court Officer	CSEA40HOUR-NEW / CSEA40HOUR-NEW - J / Step 6	91,248	9,125	1,003	101,376	40,272	8,083	14,804	4,306	67,465	168,842	24.0	100.0
Total Court Officers - 3160		316,083	13,786	11,054	340,923	122,532	27,217	49,845	14,926	214,520	555,443		

NOTES:

Town of Southampton

2026 Adopted Budget

Court Officers - 3160

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	600,805	600,805	636,613	636,613	636,613	625,700	632,568	632,568	632,568	(4,045)	(0.64%)	640,298	647,336	647,336	647,336
	Total Real Property Taxes	600,805	600,805	636,613	636,613	636,613	625,700	632,568	632,568	632,568	(4,045)	(0.64%)	640,298	647,336	647,336	647,336
	Total Revenue	600,805	600,805	636,613	636,613	636,613	625,700	632,568	632,568	632,568	(4,045)	(0.64%)	640,298	647,336	647,336	647,336
Salaries:																
6100	Salaries	305,417	305,418	314,530	304,530	214,271	316,083	316,083	316,083	316,083	(11,553)	(3.79%)	324,504	324,504	324,504	324,504
6101	Overtime	45,000	48,150	55,000	55,000	47,448	55,000	55,000	55,000	55,000	0	0.00%	60,000	60,000	60,000	60,000
6103	Accumulated Sick/Personal Days	1,214	1,213	1,257	1,257	1,256	673	1,286	1,286	1,286	(29)	(2.31%)	673	1,286	1,286	1,286
6105	Part Time Salaries	15,000	0	12,000	22,000	8,624	12,000	12,000	12,000	12,000	10,000	45.45%	12,000	12,000	12,000	12,000
6110	Longevity	18,954	18,954	19,522	19,522	0	13,786	13,786	13,786	13,786	5,736	29.38%	14,062	14,062	14,062	14,062
6127	Cash in Lieu of Health Benefits	0	0	0	8,082	4,041	8,566	8,568	8,568	8,568	(486)	(6.01%)	8,566	8,568	8,568	8,568
6144	Clothing Cleaning	1,200	1,200	1,200	1,200	900	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200	1,200	1,200
	Total Salaries	386,784	374,936	403,509	411,591	276,540	407,308	407,923	407,923	407,923	3,669	0.89%	421,005	421,620	421,620	421,620
Employee Benefits - Current:																
6810	Employee Retirement - Active	38,067	38,992	42,586	42,586	31,584	43,056	49,845	49,845	49,845	(7,258)	(17.04%)	44,159	51,119	51,119	51,119
6830	FICA Tax Expenditure	30,591	27,431	31,939	31,939	20,493	32,235	32,342	32,342	32,342	(403)	(1.26%)	32,350	32,443	32,443	32,443
6835	MTA Tax	1,361	1,219	1,420	1,420	554	1,433	0	0	0	1,420	100.00%	1,441	0	0	0
6840	Worker's Compensation	13,102	12,963	13,997	13,997	10,320	14,066	14,856	14,856	14,856	(859)	(6.14%)	14,440	15,252	15,252	15,252
6860	Medical Insurance - Active Employees	119,964	126,139	132,228	124,146	68,864	115,668	115,668	115,668	115,668	8,478	6.83%	115,668	115,668	115,668	115,668
6865	Dental & Optical	6,864	6,663	6,864	6,864	4,449	6,864	6,864	6,864	6,864	0	0.00%	6,864	6,864	6,864	6,864
6875	Disability	71	4	71	71	16	71	71	71	71	0	0.00%	71	71	71	71
	Total Employee Benefits - Current	210,020	213,412	229,104	221,022	136,280	213,392	219,645	219,645	219,645	1,377	0.62%	214,993	221,416	221,416	221,416
	Total Employee Costs	596,805	588,348	632,613	632,613	412,820	620,700	627,568	627,568	627,568	5,046	0.80%	635,998	643,036	643,036	643,036
Contractual:																
6418	Uniforms	4,000	1,170	4,000	4,000	492	5,000	5,000	5,000	5,000	(1,000)	(25.00%)	4,300	4,300	4,300	4,300
	Total Contractual	4,000	1,170	4,000	4,000	492	5,000	5,000	5,000	5,000	(1,000)	(25.00%)	4,300	4,300	4,300	4,300
	Total Expenditures	600,805	589,518	636,613	636,613	413,312	625,700	632,568	632,568	632,568	4,046	0.64%	640,298	647,336	647,336	647,336
	Net Surplus (Deficit)	0	11,287	0	0	223,301	0	0	0	0			0	0	0	0

BAY CONSTABLES - SUMMARY

Department: Bay Constables

Budget Year: 2026
Division: Police Department
Tax District: Full Town

Cost Center #: 3121
Manager: James Kiernan

NOTES:

Departmental Mission & Responsibilities:

The Bay Constables respond in patrol vehicles (boat and 4-wheel drive) to assignments and complaints generated by the Town Police, Board of Trustees and the public, in order to assist and investigate boating accidents, boats in distress, drownings, oil spills, shellfish violations and enforce the Town Code and all other applicable laws in the Town's 400 miles of waterfront and fresh water ponds.

Workload:

The Bay Constable Unit performs hundreds of vessel safety inspections. They handle close to 2,000 calls for service, issue summons, investigate lost or stolen boats, sunk or derelict vessels and impound boats. Additionally, Unit members also perform rescues on individuals who are in danger of drowning. The Unit also administers its annual "Young" Boater Safety Class for the Town's future boaters.

Goals & Objectives:

1. To continue to improve enforcement activity and address safety issues on the Town's waterways and beaches.
2. To continue involvement with the East End Marine Law Enforcement Task Force.
3. To replace vehicles and equipment as needed to perform duties.

Legal Authority:

Southampton Town Board and the New York State Criminal Procedure Law, Art.. 2, Sec. 2.10, Sub. 18.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Police Department													
Police Summary													
Bay Constables - 3121													
Harbor Master I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - I / Step 8	86,684	3,467	300	90,451	40,272	7,181	13,152	3,442	64,047	154,498	9.3	100.0
Harbor Master I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - H / Step 8	82,186	6,575	300	89,061	20,544	7,062	12,932	3,264	43,802	132,863	14.8	100.0
Harbor Master I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - H / Step 2	76,247	0	0	76,247	40,272	6,063	11,104	3,029	60,469	136,716	0.7	100.0
Harbor Master I	CSEA40HOUR-NEW / CSEA40HOUR-NEW - I / Step 6	86,684	6,935	968	94,587	40,272	7,498	13,731	3,442	64,943	159,529	19.0	100.0
Harbor Master II	CSEA40HOUR-NEW / CSEA40HOUR-NEW - L / Step 6	100,221	10,022	1,072	111,315	40,272	8,293	16,150	3,976	68,691	180,007	21.6	100.0
Harbor Master II	CSEA40HOUR-NEW / CSEA40HOUR-NEW - L / Step 6	100,221	8,018	1,072	109,311	40,272	8,264	15,869	3,976	68,381	177,692	18.8	100.0
Harbor Master III	CSEA40HOUR-NEW / CSEA40HOUR-NEW - M / Step 6	104,741	8,379	1,107	114,227	40,272	8,338	16,583	4,155	69,348	183,575	17.6	100.0
Bay Constable	SEASONAL	46,667	0	0	46,667	0	3,711	0	1,861	5,572	52,239		100.0
Bay Constable	SEASONAL	46,667	0	0	46,667	0	3,711	0	1,861	5,572	52,239		100.0
Bay Constable	SEASONAL	46,667	0	0	46,667	0	3,711	0	1,861	5,572	52,239		100.0
Total Bay Constables - 3121		776,985	43,396	4,819	825,200	262,176	63,832	99,522	30,867	456,397	1,281,597		

NOTES:

Town of Southampton

2026 Adopted Budget

Bay Constables - 3121

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	1,691,145	1,603,262	1,410,606	1,425,606	1,425,606	1,529,644	1,485,567	1,485,567	1,485,567	59,961	4.21%	1,462,315	1,450,452	1,450,452	1,450,452
	Total Real Property Taxes	1,691,145	1,603,262	1,410,606	1,425,606	1,425,606	1,529,644	1,485,567	1,485,567	1,485,567	59,961	4.21%	1,462,315	1,450,452	1,450,452	1,450,452
Other Revenue:																
2210	Intergovernmental Revenue	0	0	200,000	200,000	100,000	200,000	200,000	200,000	200,000	0	0.00%	200,000	200,000	200,000	200,000
	Total Other Revenue	0	0	200,000	200,000	100,000	200,000	200,000	200,000	200,000	0	0.00%	200,000	200,000	200,000	200,000
	Total Revenue	1,691,145	1,603,262	1,610,606	1,625,606	1,525,606	1,729,644	1,685,567	1,685,567	1,685,567	59,961	3.69%	1,662,315	1,650,452	1,650,452	1,650,452
Salaries:																
6100	Salaries	661,261	572,349	622,900	610,900	494,518	636,985	636,985	636,985	636,985	(26,084)	(4.27%)	650,807	650,807	650,807	650,807
6101	Overtime	110,000	145,821	135,000	172,000	170,505	140,000	150,000	150,000	150,000	22,000	12.79%	135,000	150,000	150,000	150,000
6103	Accumulated Sick/Personal Days	1,488	2,074	1,540	1,540	1,540	1,540	3,019	3,019	3,019	(1,479)	(96.04%)	1,540	3,019	3,019	3,019
6105	Part Time Salaries	120,000	122,389	130,001	130,001	107,896	130,001	140,000	140,000	140,000	(10,000)	(7.69%)	130,001	140,000	140,000	140,000
6110	Longevity	42,706	39,823	40,900	40,900	0	41,752	43,396	43,396	43,396	(2,496)	(6.10%)	42,587	44,264	44,264	44,264
6144	Clothing Cleaning	1,800	1,800	1,800	2,000	2,000	1,800	1,800	1,800	1,800	200	10.00%	1,800	1,800	1,800	1,800
	Total Salaries	937,256	884,256	932,141	957,341	776,460	952,078	975,200	975,200	975,200	(17,859)	(1.87%)	961,734	989,890	989,890	989,890
Employee Benefits - Current:																
6810	Employee Retirement - Active	82,338	83,562	83,328	83,328	61,565	85,194	99,522	99,522	99,522	(16,194)	(19.43%)	87,025	101,656	101,656	101,656
6830	FICA Tax Expenditure	73,595	66,023	72,037	72,037	58,034	72,798	74,902	74,902	74,902	(2,865)	(3.98%)	71,346	72,717	72,717	72,717
6835	MTA Tax	3,297	5,149	3,193	2,993	1,361	3,245	0	0	0	2,993	100.00%	3,265	0	0	0
6840	Worker's Compensation	32,562	32,215	22,587	22,587	16,402	23,010	30,691	30,691	30,691	(8,104)	(35.88%)	23,424	31,237	31,237	31,237
6860	Medical Insurance - Active Employees	253,008	210,969	249,732	249,732	175,439	249,732	250,164	250,164	250,164	(432)	(0.17%)	249,732	250,164	250,164	250,164
6865	Dental & Optical	13,299	10,535	12,012	12,012	8,625	12,012	12,012	12,012	12,012	0	0.00%	12,012	12,012	12,012	12,012
6875	Disability	190	60	176	176	71	176	176	176	176	0	0.00%	176	176	176	176
	Total Employee Benefits - Current	458,289	408,513	443,065	442,865	321,497	446,167	467,467	467,467	467,467	(24,602)	(5.56%)	446,981	467,962	467,962	467,962
	Total Employee Costs	1,395,545	1,292,769	1,375,206	1,400,206	1,097,957	1,398,244	1,442,667	1,442,667	1,442,667	(42,461)	(3.03%)	1,408,715	1,457,851	1,457,851	1,457,851
Equipment:																
6200	Equipment	40,000	64,623	60,000	60,000	53,641	70,000	60,000	60,000	60,000	0	0.00%	63,000	0	0	0
6201	Vehicles	60,000	56,690	0	0	0	60,000	0	0	0	0	0.00%	0	0	0	0
	Total Equipment	100,000	121,313	60,000	60,000	53,641	130,000	60,000	60,000	60,000	0	0.00%	63,000	0	0	0
Contractual:																
6403	Gasoline	55,000	35,630	55,000	55,000	29,509	60,000	55,000	55,000	55,000	0	0.00%	60,000	60,000	60,000	60,000
6405	Fuel Oil	5,000	1,147	3,000	4,500	2,369	3,000	3,000	3,000	3,000	1,500	33.33%	5,000	5,000	5,000	5,000
6406	Repair Equipment	15,000	2,022	12,000	12,000	1,396	12,000	12,000	12,000	12,000	0	0.00%	15,000	15,000	15,000	15,000
6408	Repair Vehicle	30,000	825	20,000	10,000	338	20,000	20,000	20,000	20,000	(10,000)	(100.00%)	30,000	30,000	30,000	30,000
6411	Printing and Stationery	2,000	1,823	2,500	2,500	2,268	2,500	2,500	2,500	2,500	0	0.00%	5,000	5,000	5,000	5,000
6412	Publications	2,000	0	2,000	500	0	2,000	2,000	2,000	2,000	(1,500)	(300.00%)	3,000	3,000	3,000	3,000
6418	Uniforms	14,000	6,539	14,000	14,000	7,841	15,000	15,000	15,000	15,000	(1,000)	(7.14%)	10,000	10,000	10,000	10,000
6420	Other	5,000	918	3,000	3,000	873	3,000	3,000	3,000	3,000	0	0.00%	5,000	5,000	5,000	5,000
6423	Small Equipment (Non-Capital)	15,000	12,268	15,000	15,000	2,948	15,000	15,000	15,000	15,000	0	0.00%	13,000	13,000	13,000	13,000
6425	Office Supplies	2,000	357	2,000	2,000	302	2,000	2,000	2,000	2,000	0	0.00%	4,000	4,000	4,000	4,000
6450	Schools & Training	9,000	0	8,000	8,000	150	8,000	8,000	8,000	8,000	0	0.00%	5,000	5,000	5,000	5,000

Department Summary

Department: Emergency 911

Budget Year: 2026
Division: Police Department
Tax District: E-911

Cost Center #: 3020
Manager: James Kiernan

NOTES:

Departmental Mission & Responsibilities:

This budget funds the repair, purchases and necessary contracts with various vendors involving communications equipment utilized by police, fire and ambulances on a Town-wide basis.

The purpose of this budget is to provide for specific equipment related to the operations of the communication facility, which includes lease/purchase agreements for the telephone system maintained at Southampton Town Police Headquarters, rental agreements for remote transmitter sites and associated equipment to house transmitter equipment. Suffolk County E911 Revenue sharing is recognized in this cost center.

E-911 system became operational in January 1998. The Southampton Town Police Department maintains the responsibility of ensuring the E-911 system functions within the Town of Southampton and in compliance with the contract executed with Suffolk County.

It is presently the responsibility of the Southampton Town Police Department to supervise the operations of Southampton Town Police communications division and the public safety dispatchers working therein. The Public Safety Dispatchers are responsible for receiving, via 911, emergency calls (police, fire and ambulance) and dispatching to the appropriate emergency unit.

Workload:

Goals & Objectives:

1. To provide town residents with, as well as maintain, a highly professional, efficient and reliable Town-wide communications system that includes emergency dispatch for police, fire and ambulance. This communications system also accommodates the needs of other Town departments, including the Highway Department and the Parks and Recreation Department. This communication system is designed with the capability for all Town departments to have the ability to communicate with one another, in the event of a state of emergency.
2. To efficiently maintain the communications facility with any necessary upgrades to communications equipment, software programs and replacement of office furniture.
3. To provide the continual training necessary for public safety dispatchers that enables them to maintain a high level of professionalism.

Legal Authority:

Under the authority of New York State Town Law, Article 10, Section 150.
Resolution 1997-1273 November 14, 1997.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Police Department													
Police Summary													
Emergency 911 - 3020													
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 5	71,891	0	4,875	76,766	40,272	6,101	11,173	305	57,851	134,617	4.5	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 3	68,851	0	4,875	73,726	18,660	5,859	10,729	293	35,541	109,268	1.8	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 3	68,851	0	9,199	78,050	1,716	6,189	11,335	293	19,534	97,584	1.8	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 1	66,205	0	4,875	71,080	40,272	5,648	10,343	282	56,545	127,625	0.5	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 8	77,106	3,084	4,875	85,065	40,272	6,752	12,366	326	59,716	144,782	6.9	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 7	75,951	3,038	13,443	92,432	1,716	7,312	13,391	321	22,741	115,173	5.8	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 1	66,205	0	4,875	71,080	40,272	5,648	10,343	282	56,545	127,625	0.3	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 5	71,891	0	4,875	76,766	40,272	6,101	11,173	305	57,851	134,617	3.8	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 8	77,106	6,168	4,875	88,150	40,272	6,988	12,798	326	60,384	148,534	19.1	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 2	67,738	0	4,875	72,613	40,272	5,770	10,567	289	56,898	129,511	0.9	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 2	67,738	0	4,875	72,613	18,660	5,770	23,419	289	48,138	120,751	0.7	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 5	71,891	0	4,875	76,766	40,272	6,101	11,173	305	57,851	134,617	4.4	100.0
Public Safety Dispatcher I - VACANT	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 1	66,205	0	4,875	71,080	40,272	5,648	10,343	282	56,545	127,625		100.0
Public Safety Dispatcher II	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD2 / Step 5	83,596	3,344	4,875	91,815	40,272	7,289	13,349	352	61,263	153,078	8.6	100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Police Department													
Police Summary													
Public Safety Dispatcher II *New Position 2026	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD2 / Step 4	81,191	8,119	4,875	94,185	40,272	7,463	13,667	342	61,745	155,930		100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	77,106	6,168	4,875	88,150	40,272	6,988	28,364	326	75,950	164,100	18.3	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	77,106	7,711	4,875	89,692	40,272	7,106	28,843	326	76,547	166,239	20.5	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	77,106	7,711	4,875	89,692	40,272	7,106	28,843	326	76,547	166,239	19.8	100.0
Public Safety Dispatcher II	CSEAPSD-NEW / CSEAPSD-NEW - PSD2 / Step 8	89,919	8,992	4,875	103,785	20,544	8,181	33,384	377	62,486	166,271	23.0	100.0
Public Safety Dispatcher II	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD2 / Step 7	88,617	5,317	5,592	99,526	40,272	7,895	14,459	372	62,998	162,524	10.6	100.0
Public Safety Dispatcher III	CSEAPSD-NEW / CSEAPSD-NEW - PSD3 / Step 7	102,822	8,226	4,875	115,922	40,272	8,364	37,319	429	86,384	202,306	16.1	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	81,769	8,177	4,875	94,821	40,272	7,513	13,760	345	61,890	156,711	21.3	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	81,769	8,177	6,385	96,331	44,556	7,629	13,971	345	66,501	162,832	31.8	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	81,769	8,177	4,875	94,821	40,272	7,513	13,760	345	61,890	156,711	28.7	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	81,769	8,177	4,875	94,821	40,272	7,513	13,760	345	61,890	156,711	26.3	100.0
Public Safety Dispatcher	PART-TIME	15,000	0	300	15,300	0	1,175	0	78	1,253	16,553		100.0
Public Safety Dispatcher	PART-TIME	15,000	0	300	15,300	0	1,175	0	78	1,253	16,553		100.0
Total Emergency 911 - 3020		1,952,169	100,586	137,594	2,190,348	871,020	172,799	412,633	8,285	1,464,737	3,655,085		

NOTES:

Town of Southampton

2026 Adopted Budget

Emergency 911 - 3020

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	3,552,122	3,537,825	3,632,725	3,576,994	3,576,994	3,728,774	3,859,067	3,859,067	3,859,067	282,073	7.89%	3,790,355	3,930,497	3,930,497	3,930,497
	Total Real Property Taxes	3,552,122	3,537,825	3,632,725	3,576,994	3,576,994	3,728,774	3,859,067	3,859,067	3,859,067	282,073	7.89%	3,790,355	3,930,497	3,930,497	3,930,497
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	21,000	21,658	21,600	21,600	21,745	21,600	22,000	22,000	22,000	400	1.85%	22,000	22,000	22,000	22,000
1201	Interest And Earnings	0	4,194	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
2011	Rentals	170,000	199,034	180,000	180,000	130,684	180,000	190,000	190,000	190,000	10,000	5.56%	190,000	195,000	195,000	195,000
2701	Miscellaneous Tax Receipts	0	0	0	0	871	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	157	0	0	715	0	0	0	0	0	0.00%	0	0	0	0
3389	State Aid - Public Safety	160,000	167,519	160,000	160,000	80,707	160,000	165,000	165,000	165,000	5,000	3.13%	150,000	165,000	165,000	165,000
	Total Other Revenue	351,000	392,562	361,600	361,600	234,722	361,600	377,000	377,000	377,000	15,400	4.26%	362,000	382,000	382,000	382,000
	Total Revenue	3,903,122	3,930,387	3,994,325	3,938,594	3,811,716	4,090,374	4,236,067	4,236,067	4,236,067	297,473	7.55%	4,152,355	4,312,497	4,312,497	4,312,497
Salaries:																
6100	Salaries	1,757,483	1,690,371	1,813,642	1,778,491	1,400,015	1,845,232	1,922,169	1,922,169	1,922,169	(143,678)	(8.08%)	1,902,270	1,983,675	1,983,675	1,983,675
6101	Overtime	65,906	94,426	68,012	68,012	66,222	69,196	72,081	72,081	72,081	(4,070)	(5.98%)	71,335	74,388	74,388	74,388
6103	Accumulated Sick/Personal Days	663	532	557	557	556	557	2,787	2,787	2,787	(2,230)	(400.36%)	557	2,787	2,787	2,787
6104	Holiday	17,400	9,335	17,400	17,400	0	17,400	18,125	18,125	18,125	(725)	(4.17%)	17,400	18,125	18,125	18,125
6105	Part Time Salaries	40,000	0	30,000	30,000	0	30,000	30,000	30,000	30,000	0	0.00%	30,000	30,000	30,000	30,000
6109	Shift Differential	104,400	83,516	92,400	92,400	0	92,400	96,250	96,250	96,250	(3,850)	(4.17%)	92,400	96,250	96,250	96,250
6110	Longevity	87,892	88,003	100,131	100,131	1,760	90,316	100,586	100,586	100,586	(455)	(0.45%)	92,424	103,070	103,070	103,070
6127	Cash in Lieu of Health Benefits	31,436	25,257	29,376	29,376	7,164	12,244	12,332	12,332	12,332	17,044	58.02%	12,244	12,332	12,332	12,332
6144	Clothing Cleaning	7,800	7,050	7,800	7,800	6,450	7,800	8,100	8,100	8,100	(300)	(3.85%)	7,800	8,100	8,100	8,100
	Total Salaries	2,112,980	1,998,491	2,159,317	2,124,166	1,482,167	2,165,145	2,262,430	2,262,430	2,262,430	(138,263)	(6.51%)	2,226,430	2,328,727	2,328,727	2,328,727
Employee Benefits - Current:																
6810	Employee Retirement - Active	425,602	436,225	356,225	356,225	262,389	356,415	412,633	412,633	412,633	(56,409)	(15.84%)	366,216	424,036	424,036	424,036
6830	FICA Tax Expenditure	161,918	147,668	167,021	166,931	108,736	167,090	172,799	172,799	172,799	(5,867)	(3.51%)	171,467	177,619	177,619	177,619
6835	MTA Tax	7,196	6,559	7,423	7,419	2,779	7,444	0	0	0	7,419	100.00%	7,655	0	0	0
6840	Worker's Compensation	3,595	3,557	23,967	23,967	17,672	24,378	7,809	7,809	7,809	16,159	67.42%	25,120	8,055	8,055	8,055
6860	Medical Insurance - Active Employees	667,584	654,849	737,532	717,046	546,185	810,360	828,120	828,120	828,120	(111,074)	(15.49%)	810,360	828,120	828,120	828,120
6865	Dental & Optical	41,184	35,230	41,184	41,184	27,791	41,184	42,900	42,900	42,900	(1,716)	(4.17%)	41,184	42,900	42,900	42,900
6875	Disability	459	18	459	459	68	459	476	476	476	(18)	(3.85%)	459	476	476	476
	Total Employee Benefits - Current	1,307,538	1,284,106	1,333,811	1,313,231	965,620	1,407,329	1,464,737	1,464,737	1,464,737	(151,506)	(11.54%)	1,422,461	1,481,206	1,481,206	1,481,206
	Total Employee Costs	3,420,518	3,282,597	3,493,129	3,437,398	2,447,787	3,572,474	3,727,167	3,727,167	3,727,167	(289,769)	(8.43%)	3,648,891	3,809,933	3,809,933	3,809,933
Equipment:																
6200	Equipment	16,000	19,930	20,000	20,000	3,556	20,000	17,000	17,000	17,000	3,000	15.00%	12,000	12,000	12,000	12,000
	Total Equipment	16,000	19,930	20,000	20,000	3,556	20,000	17,000	17,000	17,000	3,000	15.00%	12,000	12,000	12,000	12,000
Contractual:																
6401	Contracts	230,096	237,562	244,000	244,000	221,918	259,300	259,300	259,300	259,300	(15,300)	(6.27%)	258,023	258,023	258,023	258,023
6404	Electric	12,500	11,978	12,000	12,000	7,433	12,000	12,000	12,000	12,000	0	0.00%	13,000	13,000	13,000	13,000
6406	Repair Equipment	5,000	0	4,000	4,000	0	4,000	4,000	4,000	4,000	0	0.00%	5,000	5,000	5,000	5,000
6414	Rentals	183,908	12,392	191,196	191,196	146,746	191,600	191,600	191,600	191,600	(404)	(0.21%)	191,196	191,196	191,196	191,196

Town of Southampton

2026 Adopted Budget

Emergency 911 - 3020

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual						2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
							2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change					
6415	Telephone	5,800	4,213	5,000	5,000	3,580	5,000	5,000	5,000	5,000	0	0.00%	3,845	3,845	3,845	3,845	
6418	Uniforms	14,000	11,310	10,000	10,000	7,042	10,000	10,000	10,000	10,000	0	0.00%	8,000	8,000	8,000	8,000	
6423	Small Equipment (Non-Capital)	1,000	0	1,000	1,000	110	1,000	0	0	0	1,000	100.00%	900	0	0	0	
6425	Office Supplies	300	2,152	1,000	2,000	755	1,000	1,000	1,000	1,000	1,000	50.00%	1,000	1,000	1,000	1,000	
6450	Schools & Training	7,000	4,559	6,000	6,000	2,330	7,000	6,000	6,000	6,000	0	0.00%	7,000	7,000	7,000	7,000	
6477	Copier Leases	7,000	797	7,000	6,000	0	7,000	3,000	3,000	3,000	3,000	50.00%	3,500	3,500	3,500	3,500	
	Total Contractual	466,604	284,961	481,196	481,196	389,914	497,900	491,900	491,900	491,900	(10,704)	(2.22%)	491,464	490,564	490,564	490,564	
	Total Expenditures	3,903,122	3,587,488	3,994,325	3,938,594	2,841,257	4,090,374	4,236,067	4,236,067	4,236,067	(297,473)	(7.55%)	4,152,355	4,312,497	4,312,497	4,312,497	
	Net Surplus (Deficit)	0	342,900	0	0	970,459	0	0	0	0			0	0	0	0	

Department Summary

Department: Jail

Budget Year: 2026
Division: Police Department
Tax District: Full Town

Cost Center #: 3150
Manager: James Kiernan

NOTES:

Departmental Mission & Responsibilities:

The Southampton Town Police Department maintains a detention facility located at Police Headquarters. The purpose of this lockup is to securely detain prisoners, both male and female, until arraignment (usually within 24 hours of arrest) is possible or until pre-arraignment bail is satisfied. This is also available for use by all police agencies located within the Township including the New York State Police.

Workload:

Goals & Objectives:

1. To provide an environment that will ensure the safety, security and well being of prisoners, police officers and jail attendants.
2. Insure adequate training of all Jail Attendants.
3. Maintaining Occupational Safety & Health Association (OSHA) Standards.

Legal Authority:

Established under authority of NYS Town Law, Art. 10, Sect 150 and maintained by Southampton Town Police Department.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Police Department													
Police Summary													
Jail - 3150													
Detention Attendant	PART-TIME	7,600	0	0	7,600	0	609	0	375	984	8,584		100.0
Detention Attendant	PART-TIME	7,600	0	0	7,600	0	609	0	375	984	8,584		100.0
Detention Attendant	PART-TIME	7,600	0	0	7,600	0	609	0	375	984	8,584		100.0
Detention Attendant	PART-TIME	7,600	0	0	7,600	0	609	0	375	984	8,584		100.0
Detention Attendant	PART-TIME	7,600	0	0	7,600	0	609	0	375	984	8,584		100.0
Detention Attendant	PART-TIME	7,600	0	0	7,600	0	609	0	375	984	8,584		100.0
Detention Attendant	PART-TIME	7,600	0	0	7,600	0	609	0	375	984	8,584		100.0
Detention Attendant	PART-TIME	7,600	0	0	7,600	0	609	0	375	984	8,584		100.0
Detention Attendant	PART-TIME	7,600	0	0	7,600	0	609	0	375	984	8,584		100.0
Total Jail - 3150		76,000	0	0	76,000	0	6,087	0	3,748	9,836	85,836		

NOTES:

Town of Southampton

2026 Adopted Budget

Jail - 3150

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	90,807	90,807	90,428	90,428	90,428	90,428	97,116	97,116	97,116	6,688	7.40%	90,928	97,616	97,616	97,616
	Total Real Property Taxes	90,807	90,807	90,428	90,428	90,428	90,428	97,116	97,116	97,116	6,688	7.40%	90,928	97,616	97,616	97,616
	Total Revenue	90,807	90,807	90,428	90,428	90,428	90,428	97,116	97,116	97,116	6,688	7.40%	90,928	97,616	97,616	97,616
Salaries:																
6101	Overtime	3,500	0	3,000	3,000	19	3,000	3,000	3,000	3,000	0	0.00%	3,500	3,500	3,500	3,500
6105	Part Time Salaries	70,000	48,741	70,000	70,000	41,671	70,000	76,000	76,000	76,000	(6,000)	(8.57%)	70,000	76,000	76,000	76,000
	Total Salaries	73,500	48,741	73,000	73,000	41,690	73,000	79,000	79,000	79,000	(6,000)	(8.22%)	73,500	79,500	79,500	79,500
Employee Benefits - Current:																
6830	FICA Tax Expenditure	5,865	3,729	5,873	5,873	3,189	5,873	6,367	6,367	6,367	(494)	(8.41%)	5,873	6,367	6,367	6,367
6835	MTA Tax	263	216	263	263	85	263	0	0	0	263	100.00%	264	0	0	0
6840	Worker's Compensation	3,003	2,971	3,115	3,115	253	3,115	3,572	3,572	3,572	(457)	(14.67%)	3,115	3,572	3,572	3,572
6875	Disability	176	30	176	176	47	176	176	176	176	0	0.00%	176	176	176	176
	Total Employee Benefits - Current	9,307	6,946	9,428	9,428	3,574	9,428	10,116	10,116	10,116	(688)	(7.29%)	9,428	10,116	10,116	10,116
	Total Employee Costs	82,807	55,687	82,428	82,428	45,264	82,428	89,116	89,116	89,116	(6,688)	(8.11%)	82,928	89,616	89,616	89,616
Contractual:																
6407	Repair Building	1,000	0	1,000	1,000	0	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	1,000	1,000
6420	Other	2,000	296	2,000	2,000	0	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000	2,000	2,000
6445	Food	5,000	0	5,000	5,000	1,209	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
	Total Contractual	8,000	296	8,000	8,000	1,209	8,000	8,000	8,000	8,000	0	0.00%	8,000	8,000	8,000	8,000
	Total Expenditures	90,807	55,983	90,428	90,428	46,473	90,428	97,116	97,116	97,116	(6,688)	(7.40%)	90,928	97,616	97,616	97,616
	Net Surplus (Deficit)	0	34,824	0	0	43,955	0	0	0	0			0	0	0	0

Department Summary

Department: Central Garage

Budget Year: 2026
Division: Police Department
Tax District: Full Town

Cost Center #: 1640
Manager: James Kiernan

NOTES:

Departmental Mission & Responsibilities:

The Central Garage and North Sea Garage are full service vehicle repair garages created with specific task of repair, service and maintenance of Town-owned passenger vehicles land light duty trucks, law enforcement vehicles, diesel vehicles and heavy equipment. The responsibilities of the Garages includes the repair, service, maintenance and preventive maintenance of vehicles owned/operated by the Southampton Town Governmental agencies, excluding the Highway Department.

Workload:

The specific workload includes the following major areas:

Repairs and installations of equipment:

Removal and replacement of rear axle assemblies and four wheel drive transfer cases

Minor body and fender work

Air conditioning repairs

Tire service and repair

New York State Inspections

Routine tune ups and oil changes, etc.

Electrical & computer system repairs

Police vehicle conversion to include installation of lights, sirens and decals

Minor engine repairs

Removal/replacement of automatic transmissions & various other equipment

Towing and Impounds:

Central Garage operates two (2) tow vehicles to assist the police department in removing abandoned vehicles, criminal investigations involving motor vehicles and towing of police/governmental vehicles experiencing mechanical difficulty.

Goals & Objectives:

To continue the mechanical repairs on the many Town-owned vehicles.

Legal Authority:

Established pursuant to Town Law.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Police Department													
Police Summary													
Central Garage - 1640													
Automotive Mechanic IV - VACANT	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - I / Step 1	79,296	0	0	79,296	40,272	6,612	12,109	7,154	66,148	145,444		100.0
Senior Office Assistant *New Position 2026-VACANT	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - D / Step 1	58,736	0	0	58,736	40,272	4,552	8,336	781	53,941	112,677		100.0
Automotive Mechanic III	CSEA40HOUR-NEW / CSEA40HOUR-NEW - G / Step 6	77,689	7,769	0	85,458	40,272	7,072	12,952	7,010	67,306	152,764	24.5	100.0
Automotive Mechanic III	CSEA40HOUR-OLD / CSEA40HOUR-OLD - 09 / Step 6	83,216	8,322	0	91,537	40,272	7,576	13,874	7,507	69,228	160,765	29.4	100.0
Automotive Mechanic IV	CSEA40HOUR-OLD / CSEA40HOUOLD - 13 / Step 6	94,896	9,803	1,782	106,480	44,556	8,335	16,553	8,558	78,002	184,483	36.2	100.0
Total Central Garage - 1640		393,833	25,893	1,782	421,508	205,644	34,147	63,824	31,010	334,625	756,133		

NOTES:

Town of Southampton

2026 Adopted Budget

Central Garage - 1640

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	1,139,638	1,222,837	1,286,680	1,267,911	1,267,911	1,232,755	953,965	953,965	953,965	(313,946)	(24.76%)	1,225,019	978,791	978,791	978,791
	Total Real Property Taxes	1,139,638	1,222,837	1,286,680	1,267,911	1,267,911	1,232,755	953,965	953,965	953,965	(313,946)	(24.76%)	1,225,019	978,791	978,791	978,791
	Total Revenue	1,139,638	1,222,837	1,286,680	1,267,911	1,267,911	1,232,755	953,965	953,965	953,965	(313,946)	(24.76%)	1,225,019	978,791	978,791	978,791
Salaries:																
6100	Salaries	512,476	557,222	591,008	407,445	321,697	589,634	396,965	396,965	396,965	10,480	2.57%	603,869	406,909	406,909	406,909
6101	Overtime	4,000	327	3,000	3,000	1,547	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000
6103	Accumulated Sick/Personal Days	4,183	0	981	981	0	357	1,782	1,782	1,782	(801)	(81.65%)	357	1,782	1,782	1,782
6110	Longevity	33,985	33,672	38,723	36,037	2,362	30,027	25,893	25,893	25,893	10,144	28.15%	30,619	26,405	26,405	26,405
6127	Cash in Lieu of Health Benefits	7,859	8,081	8,566	2,855	0	8,566	0	0	0	2,855	100.00%	8,566	0	0	0
	Total Salaries	562,503	599,302	642,278	450,318	325,606	631,584	427,640	427,640	427,640	22,678	5.04%	646,412	438,096	438,096	438,096
Employee Benefits - Current:																
6810	Employee Retirement - Active	66,496	68,790	83,694	61,397	47,899	82,369	63,824	63,824	63,824	(2,427)	(3.95%)	84,316	65,392	65,392	65,392
6830	FICA Tax Expenditure	45,007	45,029	51,339	37,931	24,122	50,464	34,497	34,497	34,497	3,435	9.06%	51,409	35,213	35,213	35,213
6835	MTA Tax	2,034	1,972	2,357	1,733	782	2,320	0	0	0	1,733	100.00%	2,374	0	0	0
6840	Worker's Compensation	35,216	34,840	49,564	37,150	36,525	49,354	30,922	30,922	30,922	6,227	16.76%	50,545	31,658	31,658	31,658
6860	Medical Insurance - Active Employees	162,780	179,163	195,912	173,832	116,738	191,628	197,064	197,064	197,064	(23,232)	(13.36%)	191,628	197,064	197,064	197,064
6865	Dental & Optical	10,296	10,810	12,012	8,580	6,229	12,012	8,580	8,580	8,580	0	0.00%	12,012	8,580	8,580	8,580
6875	Disability	106	7	123	87	13	123	88	88	88	(1)	(0.82%)	123	88	88	88
	Total Employee Benefits - Current	321,935	340,611	395,002	320,711	232,309	388,270	334,975	334,975	334,975	(14,264)	(4.45%)	392,407	337,995	337,995	337,995
	Total Employee Costs	884,438	939,913	1,037,280	771,029	557,915	1,019,855	762,615	762,615	762,615	8,414	1.09%	1,038,819	776,091	776,091	776,091
Contractual:																
6401	Contracts	10,900	1,862	12,000	20,645	17,821	20,000	20,000	20,000	20,000	645	3.12%	3,200	3,200	3,200	3,200
6403	Gasoline	100	0	100	100	0	100	100	100	100	0	0.00%	100	100	100	100
6404	Electric	9,000	7,847	8,000	8,000	4,973	8,000	8,000	8,000	8,000	0	0.00%	9,000	9,000	9,000	9,000
6405	Fuel Oil	5,800	3,835	5,800	5,800	3,885	5,800	5,000	5,000	5,000	800	13.79%	0	5,000	5,000	5,000
6406	Repair Equipment	3,000	8,629	3,000	7,560	6,402	10,000	8,000	8,000	8,000	(440)	(5.82%)	5,000	5,000	5,000	5,000
6407	Repair Building	4,500	715	3,500	4,000	3,449	5,000	3,500	3,500	3,500	500	12.50%	3,000	3,000	3,000	3,000
6408	Repair Vehicle	105,000	76,376	102,000	97,589	64,405	100,000	85,000	85,000	85,000	12,589	12.90%	110,000	110,000	110,000	110,000
6418	Uniforms	500	1,286	500	500	34	750	1,000	1,000	1,000	(500)	(100.00%)	0	1,500	1,500	1,500
6420	Other	1,000	312	1,000	1,000	432	1,250	1,250	1,250	1,250	(250)	(25.00%)	1,900	1,900	1,900	1,900
6423	Small Equipment (Non-Capital)	3,500	1,283	4,000	16,582	14,102	4,500	4,000	4,000	4,000	12,582	75.88%	5,000	5,000	5,000	5,000
6426	Supplies - Other	1,500	563	1,500	4,500	2,269	1,500	1,500	1,500	1,500	3,000	66.67%	5,000	5,000	5,000	5,000
6485	Uniform Cleaning	2,400	1,700	2,000	2,000	1,483	2,000	2,000	2,000	2,000	0	0.00%	4,000	4,000	4,000	4,000
6491	Tires	80,000	74,435	78,000	63,781	51,378	40,000	38,000	38,000	38,000	25,781	40.42%	30,000	40,000	40,000	40,000
6492	Lube Oil	28,000	20,317	28,000	23,992	12,960	14,000	14,000	14,000	14,000	9,992	41.65%	10,000	10,000	10,000	10,000
	Total Contractual	255,200	199,159	249,400	256,049	183,594	212,900	191,350	191,350	191,350	64,699	25.27%	186,200	202,700	202,700	202,700
Debt Service:																
6900	Interfund Transfer Expense	0	0	0	245,393	245,393	0	0	0	0	245,393	100.00%	0	0	0	0
	Total Debt Service	0	0	0	245,393	245,393	0	0	0	0	245,393	100.00%	0	0	0	0
	Total Expenditures	1,139,638	1,139,073	1,286,680	1,272,471	986,902	1,232,755	953,965	953,965	953,965	318,506	25.03%	1,225,019	978,791	978,791	978,791

Town of Southampton
2026 Adopted Budget
Central Garage - 1640

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
	Net Surplus (Deficit)	0	83,764	0	(4,560)	281,009	0	0	0	0			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	4,560	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	83,764	0	0	281,009	0	0	0	0			0	0	0	0