

**PUBLIC SAFETY & EMERGENCY
MANAGEMENT ADMINISTRATOR
Ryan Murphy**

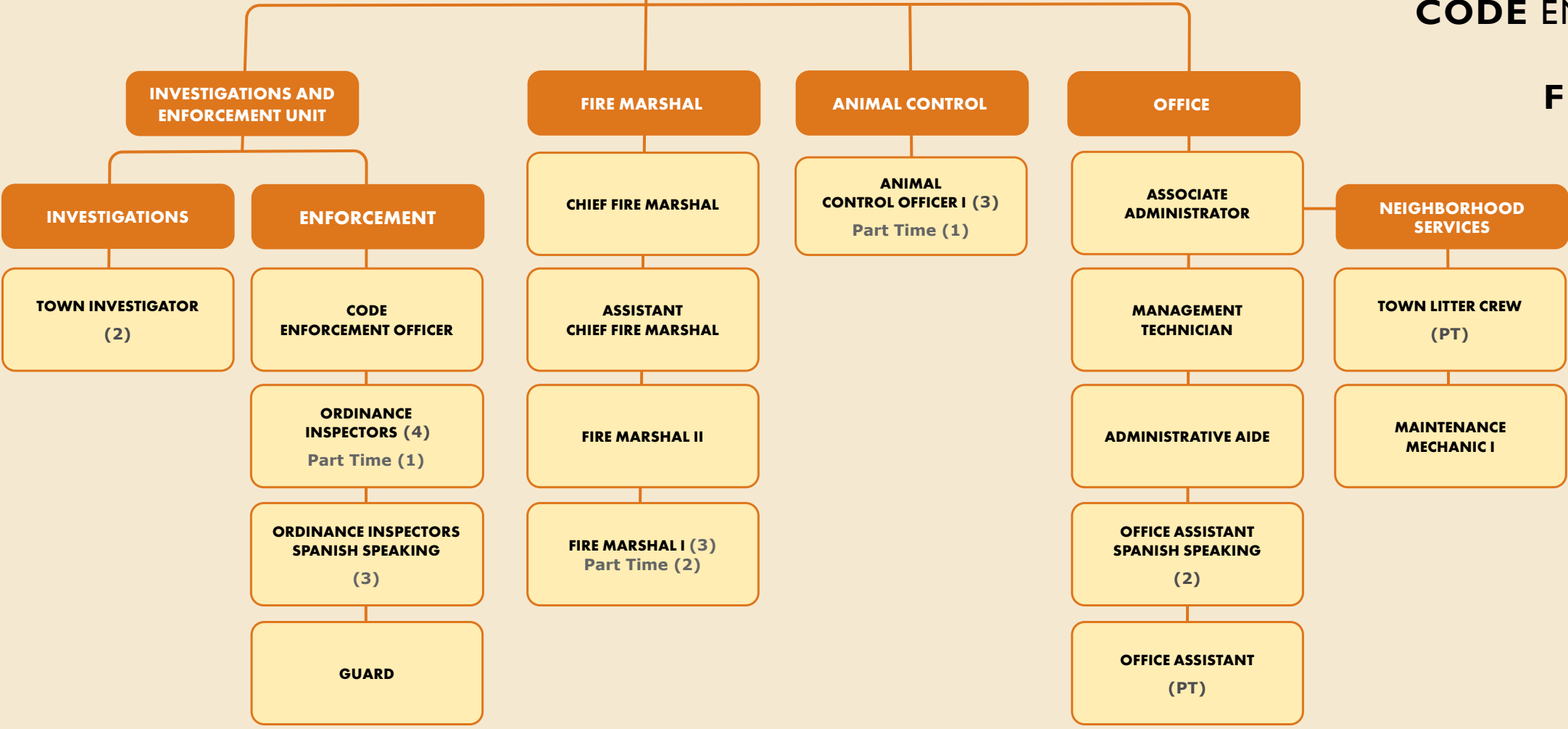
**PUBLIC SAFETY
COMMISSION**

**2026 ORGANIZATIONAL CHART
PUBLIC SAFETY**
Main Line: 702-1700
Fax: 283-2694

CODE ENFORCEMENT
Main Line: 702-1700

FIRE MARSHAL
Main Line: 702-2919

**ANIMAL
CONTROL**
Main Line: 702-2915



PUBLIC SAFETY & EMERGENCY PREPAREDNESS - SUMMARY

Department: Public Safety & Emergency Preparedness

Budget Year: 2026
Division: Public Safety Department
Tax District: Full Town

Cost Center #: 3412
Manager: Ryan Murphy

NOTES:

Departmental Mission & Responsibilities:

Emergency preparedness is most clearly defined as an organized effort to mitigate against, prepare for, respond to and recover from any event (be it natural or man made) which threatens to, or actually does inflict damage to people and/or property, by bringing together the proper mix of resources from the federal, state and local governments, the public and business and industry.

It is the responsibility of Emergency Preparedness to facilitate interdepartmental coordination of Southampton Town departments, to maintain a plan for the Town of Southampton, addressing the following: emergency communications systems; emergency exercises/drills; evacuation plan and training; public information /education; warning system, mobilization of emergency personnel/equipment; and interagency planning and coordination with other agencies at local, county, state and federal levels.

Workload:

Upgrade and maintain Emergency Preparedness Plan, inventory and repair of existing equipment, establish contacts with the many public safety organizations (fire departments/ambulance corps), federal, state, county and local governmental bodies and provide training/instruction/exercises for local agencies. This is a continual process.

This also includes funding for Fire and EMS Training and maintenance of the Fire Training Building in Hampton Bays.

Goals & Objectives:

1. To construct and direct the implementation of an Emergency Preparedness plan that fully addresses Town-wide MITIGATION, PREPARATION, RESPONSE AND RECOVERY.
2. Hold periodic meetings to instill the philosophy that Emergency Management/Preparedness is a group effort and partnership of all Town government departments and agencies to ensure public safety in the event of a disaster.

Legal Authority:

Established pursuant to Southampton Town Board Resolution 2010-791.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Public Safety Department													
Public Safety													
Public Safety & Emergency Preparedness - 3412													
Town Code Compliance and Emergency	ADMINISTRATIVE	141,291	7,000	12,000	160,291	40,272	8,972	22,714	1,854	73,813	234,103	5.9	100.0
Management Technician	ADMINSUPPORT	84,396	2,532	0	86,928	40,272	6,734	12,332	1,115	60,453	147,381	12.0	100.0
Associate Administrator *Proposed Promotion 2026	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - H / Step 2	76,247	4,575	9,143	89,965	1,716	6,958	12,743	1,009	22,426	112,391	10.3	100.0
Guard	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - B / Step 2	51,229	0	8,568	59,797	1,716	4,625	8,471	684	15,496	75,293	1.0	100.0
Office Assistant	PART-TIME	30,000	0	0	30,000	0	2,325	0	408	2,732	32,732		100.0
Total Public Safety & Emergency Preparedness - 3412		383,163	14,107	29,711	426,981	83,976	29,615	56,260	5,069	174,920	601,901		

NOTES:

Town of Southampton

2026 Adopted Budget

Public Safety & Emergency Preparedness - 3412

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Difference	2026 Adopted / 2025 % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	573,041	573,041	612,935	611,679	611,679	664,262	657,791	657,791	657,791	46,112	7.54%	663,787	688,339	688,339	688,339
	Total Real Property Taxes	573,041	573,041	612,935	611,679	611,679	664,262	657,791	657,791	657,791	46,112	7.54%	663,787	688,339	688,339	688,339
	Total Revenue	573,041	573,041	612,935	611,679	611,679	664,262	657,791	657,791	657,791	46,112	7.54%	663,787	688,339	688,339	688,339
Salaries:																
6100	Salaries	319,104	328,946	334,290	333,127	285,271	351,994	353,163	353,163	353,163	(20,036)	(6.01%)	360,786	362,027	362,027	362,027
6101	Overtime	0	124	0	6,434	4,913	6,434	5,000	5,000	5,000	1,434	22.29%	0	0	0	0
6103	Accumulated Sick/Personal Days	0	0	0	0	0	0	575	575	575	(575)	(100.00%)	0	575	575	575
6105	Part Time Salaries	30,115	22,249	30,115	28,681	16,578	59,796	30,000	30,000	30,000	(1,319)	(4.60%)	30,115	30,000	30,000	30,000
6110	Longevity	11,444	11,751	11,999	11,999	0	12,097	14,107	14,107	14,107	(2,108)	(17.57%)	12,199	14,263	14,263	14,263
6113	Other Pay	0	0	0	0	0	0	12,000	12,000	12,000	(12,000)	(100.00%)	0	12,000	12,000	12,000
6127	Cash in Lieu of Health Benefits	7,859	8,081	8,566	8,566	5,388	17,132	17,136	17,136	17,136	(8,570)	(100.05%)	17,132	17,136	17,136	17,136
	Total Salaries	368,523	371,151	384,970	388,807	312,150	447,454	431,981	431,981	431,981	(43,174)	(11.10%)	420,232	436,002	436,002	436,002
Employee Benefits - Current:																
6810	Employee Retirement - Active	38,059	38,983	43,627	43,627	32,349	46,857	56,260	56,260	56,260	(12,634)	(28.96%)	47,951	57,540	57,540	57,540
6830	FICA Tax Expenditure	26,288	27,665	27,297	27,208	23,364	29,158	30,005	30,005	30,005	(2,797)	(10.28%)	29,669	30,136	30,136	30,136
6835	MTA Tax	1,258	1,231	1,325	1,321	631	1,415	0	0	0	1,321	100.00%	1,446	0	0	0
6840	Worker's Compensation	1,537	1,520	4,592	4,592	3,386	4,815	4,981	4,981	4,981	(390)	(8.49%)	4,925	5,096	5,096	5,096
6860	Medical Insurance - Active Employees	84,924	86,671	93,672	90,672	60,620	77,112	77,112	77,112	77,112	13,560	14.96%	77,112	77,112	77,112	77,112
6865	Dental & Optical	6,864	4,763	6,864	6,864	2,738	6,864	6,864	6,864	6,864	0	0.00%	6,864	6,864	6,864	6,864
6875	Disability	88	26	88	88	31	88	88	88	88	0	0.00%	88	88	88	88
	Total Employee Benefits - Current	159,018	160,859	177,464	174,371	123,119	166,309	175,310	175,310	175,310	(939)	(0.54%)	168,055	176,837	176,837	176,837
	Total Employee Costs	527,541	532,010	562,435	563,179	435,269	613,762	607,291	607,291	607,291	(44,113)	(7.83%)	588,287	612,839	612,839	612,839
Contractual:																
6401	Contracts	10,000	4,050	10,000	17,500	17,147	10,000	10,000	10,000	10,000	7,500	42.86%	30,000	30,000	30,000	30,000
6420	Other	35,000	19,805	40,000	33,112	7,108	40,000	40,000	40,000	40,000	(6,888)	(20.80%)	45,000	45,000	45,000	45,000
6445	Food	500	365	500	500	21	500	500	500	500	0	0.00%	500	500	500	500
	Total Contractual	45,500	24,220	50,500	51,112	24,276	50,500	50,500	50,500	50,500	612	1.20%	75,500	75,500	75,500	75,500
	Total Expenditures	573,041	556,230	612,935	614,291	459,545	664,262	657,791	657,791	657,791	(43,501)	(7.08%)	663,787	688,339	688,339	688,339
	Net Surplus (Deficit)	0	16,811	0	(2,612)	152,134	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	2,612	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	16,811	0	0	152,134	0	0	0	0			0	0	0	0

INVESTIGATION & ENFORCEMENT UNIT - SUMMARY

Department: Investigation & Enforcement Unit

Budget Year: 2026

Division: Public Safety Department

Tax District: Part Town Land Management (22)

Cost Center #: 3125

Manager: Ryan Murphy

NOTES:

Departmental Mission & Responsibilities:

The goals and objectives of this unit are to obtain compliance with all local and state codes by voluntary compliance. Absent voluntary compliance, the unit assists in the prosecution of the offenders in Town Justice Court, as directed by the prosecutors in the Town Attorney's Office.

Workload:

The investigations and Enforcement Unit is responsible to effectively, efficiently and proactively investigate all violations of quality of life complaints within the Town of Southampton. The unit will assist in obtaining compliance, the ultimate goal of all violations of the Town and State codes as reported to or discovered by investigation of the members of the unit. Many complaints and code violations are corrected by voluntary compliance of the residents and property owners in the Township. The overall mission of the unit is to assist in correcting quality of life violations by voluntary compliance and education of the residents of the Town.

Goals & Objectives:

The goals and objectives of this unit are to obtain compliance with all local and state codes by voluntary compliance. Absent voluntary compliance, the unit assists in the prosecution of the offenders in Town Justice Court, as directed by the prosecutors in the Town Attorney's Office.

Legal Authority:

The Investigation & Enforcement Unit was created by adoption of the 2007 Operating Budget.

2026 Investigation and Enforcement Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
Rental Permits are renewable every two years.		
Standard Fee	\$400	
Renewal Fee	\$400	
Income Qualified Tenant fee waived		
Enhanced Star, Veterans Exemption, or Senior Citizen's Exemption	\$175	
Volunteer Fire Department or Ambulance Workers Real Property Exemption	\$175	
Inspection / Certification by Licensed Architect or Licensed Engineer	\$250	
Senior Citizen (as per §330-5) or Qualified Disabled Person (as per §216-2)	\$175	
Accessory Dwelling Unit - Grandfathered	\$250	
Property in Violation of Chapter 270 (Rental Properties)	Double the Standard Fee	
Expedited Permit Application	\$750	
Re-inspection Fee for any property requiring more than three inspection visits.	\$50	
Bulk Permit Fees		
4-10 Units	\$200/unit	
11-25 Units	\$2,500 total	
25-50 Units	\$3,500 total	
51-100 Units	\$5,000 total	
101-200 Units	\$6,500 total	
Over 200 Units	\$8,000 total	

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Public Safety Department													
Investigations and Enforcement													
Investigation & Enforcement Unit - 3125													
Administrative Aide	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - D / Step 4	61,265	0	0	61,265	18,660	4,748	8,695	814	32,917	94,181	3.4	100.0
Ordinance Inspector	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 7	77,143	3,086	890	81,118	40,272	6,542	11,981	4,415	63,209	144,328	5.6	100.0
Ordinance Inspector	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 2	72,061	0	8,868	80,929	1,716	6,505	11,914	4,125	24,260	105,189	0.8	100.0
Ordinance Inspector	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 3	73,068	0	859	73,927	18,660	5,974	10,941	4,183	39,757	113,684	2.4	100.0
Ordinance Inspector - Spanish Speaking	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 4	74,072	0	867	74,939	40,272	6,056	11,090	4,240	61,658	136,596	3.3	100.0
Ordinance Inspector - Spanish Speaking	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 4	74,072	0	300	74,372	40,272	6,012	11,011	4,240	61,535	135,907	4.3	100.0
Ordinance Inspector - Spanish Speaking	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 3	73,068	0	300	73,368	40,272	5,931	10,862	4,183	61,248	134,616	1.8	100.0
Town Investigator	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - H / Step 2	76,247	0	8,568	84,815	1,716	6,821	12,492	4,364	25,392	110,208	0.8	100.0
Town Investigator - VACANT	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - H / Step 1	75,190	0	300	75,490	40,272	6,103	11,177	4,303	61,855	137,345		100.0
Ordinance Enforcement Officer	CSEA40HOUR-NEW / CSEA40HOUR-NEW - J / Step 2	85,263	6,821	951	93,035	40,272	7,489	13,715	4,878	66,354	159,389	17.8	100.0
Ordinance Inspector	CSEA40HOUR-NEW / CSEA40HOUR-NEW - G / Step 5	76,950	6,156	887	83,993	20,544	6,761	12,382	4,404	44,091	128,084	17.5	100.0
Ordinance Inspector PT	PART-TIME	35,000	0	300	35,300	0	2,853	0	2,013	4,866	40,166		100.0
Total Investigation & Enforcement Unit - 3125		853,399	16,063	23,090	892,552	302,928	71,795	126,259	46,160	547,142	1,439,694		

NOTES:

Town of Southampton

2026 Adopted Budget

Investigation & Enforcement Unit - 3125

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	654,160	649,906	919,884	906,603	906,603	955,358	850,794	850,794	850,794	(55,809)	(6.16%)	927,874	892,370	892,370	892,370
	Total Real Property Taxes	654,160	649,906	919,884	906,603	906,603	955,358	850,794	850,794	850,794	(55,809)	(6.16%)	927,874	892,370	892,370	892,370
Other Revenue:																
1560	Rental Permits	503,000	758,225	570,000	570,000	702,700	585,000	700,000	700,000	700,000	130,000	22.81%	595,000	675,000	675,000	675,000
2701	Miscellaneous Tax Receipts	0	0	0	0	450	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	50,000	5,600	30,000	30,000	2,150	30,000	10,000	10,000	10,000	(20,000)	(66.67%)	50,000	10,000	10,000	10,000
5031	Interfund Transfer - Revenue	0	15,000	0	0	20,000	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	553,000	778,825	600,000	600,000	725,300	615,000	710,000	710,000	710,000	110,000	18.33%	645,000	685,000	685,000	685,000
	Total Revenue	1,207,160	1,428,731	1,519,884	1,506,603	1,631,903	1,570,358	1,560,794	1,560,794	1,560,794	54,191	3.60%	1,572,874	1,577,370	1,577,370	1,577,370
Salaries:																
6100	Salaries	634,690	612,876	796,939	769,643	543,956	818,399	818,399	818,399	818,399	(48,756)	(6.33%)	845,945	845,945	845,945	845,945
6101	Overtime	40,000	50,694	40,000	60,000	49,467	48,000	48,000	48,000	48,000	12,000	20.00%	40,000	40,000	40,000	40,000
6103	Accumulated Sick/Personal Days	1,085	1,084	2,214	2,214	2,212	2,798	2,954	2,954	2,954	(740)	(33.42%)	2,798	2,954	2,954	2,954
6105	Part Time Salaries	35,000	6,960	35,000	25,000	12,156	35,000	35,000	35,000	35,000	(10,000)	(40.00%)	35,000	35,000	35,000	35,000
6110	Longevity	5,686	5,686	9,333	9,333	467	12,977	16,063	16,063	16,063	(6,729)	(72.10%)	13,433	16,603	16,603	16,603
6127	Cash in Lieu of Health Benefits	15,718	8,081	8,566	8,566	2,694	8,566	17,136	17,136	17,136	(8,570)	(100.05%)	8,566	17,136	17,136	17,136
6144	Clothing Cleaning	2,700	2,050	3,000	3,000	2,525	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000
	Total Salaries	734,879	687,431	895,052	877,756	613,478	928,740	940,552	940,552	940,552	(62,796)	(7.15%)	948,742	960,637	960,637	960,637
Employee Benefits - Current:																
6810	Employee Retirement - Active	79,146	81,122	104,799	104,799	77,366	108,058	126,259	126,259	126,259	(21,459)	(20.48%)	111,640	130,401	130,401	130,401
6830	FICA Tax Expenditure	60,037	50,715	71,898	70,956	45,287	73,950	75,395	75,395	75,395	(4,440)	(6.26%)	76,205	77,117	77,117	77,117
6835	MTA Tax	2,672	2,253	3,199	3,156	1,132	3,291	0	0	0	3,156	100.00%	3,391	0	0	0
6840	Worker's Compensation	49,922	49,390	44,789	44,789	33,025	45,924	45,948	45,948	45,948	(1,159)	(2.59%)	47,400	47,426	47,426	47,426
6860	Medical Insurance - Active Employees	206,532	216,279	321,408	321,408	183,473	321,408	284,052	284,052	284,052	37,356	11.62%	321,408	284,052	284,052	284,052
6865	Dental & Optical	15,444	14,246	18,876	18,876	11,773	18,876	18,876	18,876	18,876	0	0.00%	18,876	18,876	18,876	18,876
6875	Disability	176	9	212	212	41	212	212	212	212	0	0.00%	212	212	212	212
	Total Employee Benefits - Current	413,930	414,014	565,181	564,196	352,097	571,718	550,742	550,742	550,742	13,455	2.38%	579,132	558,083	558,083	558,083
	Total Employee Costs	1,148,809	1,101,446	1,460,233	1,441,952	965,575	1,500,458	1,491,294	1,491,294	1,491,294	(49,341)	(3.42%)	1,527,873	1,518,720	1,518,720	1,518,720
Contractual:																
6403	Gasoline	15,000	11,471	15,000	13,000	6,900	15,000	15,000	15,000	15,000	(2,000)	(15.38%)	15,000	15,000	15,000	15,000
6406	Repair Equipment	2,000	2,090	2,100	2,100	0	2,100	2,000	2,000	2,000	100	4.76%	2,000	2,000	2,000	2,000
6410	Postage	3,000	2,913	3,000	3,400	3,072	3,500	3,500	3,500	3,500	(100)	(2.94%)	4,000	4,000	4,000	4,000
6411	Printing and Stationery	2,000	2,414	2,500	2,100	429	2,500	2,500	2,500	2,500	(400)	(19.05%)	1,500	1,500	1,500	1,500
6412	Publications	4,050	3,331	4,250	4,250	2,351	4,250	4,000	4,000	4,000	250	5.88%	1,800	4,250	4,250	4,250
6418	Uniforms	6,500	5,486	6,000	6,000	3,494	10,000	10,000	10,000	10,000	(4,000)	(66.67%)	3,000	11,000	11,000	11,000
6420	Other	11,000	11,951	11,000	13,000	12,621	11,000	11,000	11,000	11,000	2,000	15.38%	2,000	2,000	2,000	2,000
6423	Small Equipment (Non-Capital)	1,000	1,341	2,000	9,210	6,841	7,000	7,000	7,000	7,000	2,210	24.00%	2,500	5,000	5,000	5,000
6425	Office Supplies	3,000	2,954	3,000	4,000	2,937	3,250	3,000	3,000	3,000	1,000	25.00%	4,400	4,400	4,400	4,400
6450	Schools & Training	5,500	3,809	5,500	4,500	1,666	5,500	5,500	5,500	5,500	(1,000)	(22.22%)	3,500	3,500	3,500	3,500
6466	Telephone - Wireless	4,300	4,412	4,300	4,300	2,271	4,300	4,500	4,500	4,500	(200)	(4.64%)	4,300	4,500	4,500	4,500

FIRE PREVENTION - SUMMARY

Department: Fire Prevention

Budget Year: 2026

Division: Public Safety Department

Tax District: Full Town

Cost Center #: 3410

Manager: Ryan Murphy

NOTES:

Departmental Mission & Responsibilities:

The division will continue to work to save lives, protect public safety, and help businesses comply with fire codes. It will continue to coordinate with local fire departments and emergency medical providers. The Chief Fire Marshal or designee shall continue to serve as Liaison for the Fire Advisory Board, EMS Advisory Committee, Southampton Town Chiefs Council and the Southampton Town Fire District Officers Association. The Chief Fire Marshal shall continue to administer the provisions of Chapter 164 of the Town Code, and other code sections as requested or as defined within the relevant Chapter.

In addition the office will continue to be responsible for the administration of a permit system consisting of operating permits, tent and canopy permits, as well as the responsibility to administer Special Event, Public Assembly and Outdoor Dining, Bed and Breakfast establishments, Farmstands, Junkyards, and Mobile Home Parks.

Workload:

The office performs inspections of businesses within the Town, as well as villages of Quogue and Sagaponack. It also performs plans review of site plans, subdivisions and commercial building plans, including tenant changes, fire alarms, commercial cooking equipment and fire extinguishment systems including residential sprinkler systems, in the Town and assists the Village of Quogue as requested. It handles fire investigations, hazardous materials response and fire related complaints in the Town, as well as the Villages of North Haven, Quogue, Sagaponack and Westhampton Beach. It performs violation searches, usually for title and mortgage companies. The review of Special Events applications and permit approval were added to its duties in 2010. Applicants are required to submit an Incident Action Plan, which is used to provide information to emergency responders to help ensure the safety of attendees. Fire Prevention continues to provide support for Emergency Preparedness, including Emergency Operations Center (EOC) staffing at the Town and County level.

Goals & Objectives:

Consistent with its mission, Fire Prevention will continue to work to save lives, protect public safety, and help businesses comply with fire codes, as well as coordinating with local fire departments and emergency medical personnel.

Legal Authority:

Fire Prevention was created by Local Ordinance 49 effective 1/1/68. Authority for operating permits is defined in Chapter 164 of the Town Code. Other permit processes and administration are defined within various chapters of the Town Code. In 2012, the Fire Prevention and Fire Marshal costing centers were combined into Fire Prevention (3410).

2026 Fire Prevention Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
PERMIT TYPE: TC 164		
Operating Permits: All operating permits:	There shall be a late fee of an additional \$50 for any permit that is not renewed within thirty days of its date of expiration .	
	After 60 days late - late fee 1.5X the permit fee for all operating permits	
Combustible dust/vapor producing operations	\$175	
Storage of Compressed and liquefied gases		
Up to 10,000 gallons [container water capacity]	\$300	
In excess of 10,000 gallons (container water capacity)	\$600	
Storage of Retail Sale of Propane (exchange)		
2,000 gallons or less	\$275	
Explosive materials	\$750	
Public Fireworks display/proximate audience display/pyrotechnic display and special effects	\$700	
Private Fireworks display/proximate audience display/pyrotechnic display and special effects	\$700	
Flammable/combustible liquids		
Greater than 55 gallons but less than <i>1,000 gallons</i>	\$150	
<i>1,000 gallons or greater</i>	\$600	
Marine fueling operations	\$300	
Flammable finishing	\$200	
Pyroxylin Plastics	\$150	
Welding	\$100	
Facilities with H areas	\$450	
Aviation facilities	\$250	
Dry cleaning	\$100	

NOTES:

2026 Fire Prevention Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
Fruit crop ripening facilities	\$100	
Fumigation and fogging	\$100	
Semi-conductor fabrication	\$500	
Lumber and woodworking facilities	\$200	
Organic coating processes	\$175	
Industrial ovens	\$175	
Motor fuel repair operations	\$175	
High piled storage	\$175	
Tire rebuilding	\$275	
Aerosols	\$175	
Combustible fibers	\$200	
Corrosive material	\$250	
Cryogenic fluids	\$250	
Flammable gases	\$175	
Flammable solids	\$225	
Toxic materials	\$225	
Organic peroxides	\$250	
Oxidizers		
Class 1	\$125	
Class 2	\$275	
Class 3	\$400	
Class 4	\$500	
Unstable materials		
Class 1	\$200	
Class 2	\$300	
Class 3	\$400	
Class 4	\$500	

NOTES:

2026 Fire Prevention Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
Water reactive materials	\$300	
*increase minimum late fee in 2014 to not less than	\$50	
Single event/seasonal permits		
Bon fires	\$75	
Late fee - less than 48 hours' notice	\$50	
Tents - Residential	(First tent fee is based upon the largest sized tent)	
First tent:		
Less than 1,000 sq. ft.	\$100	
1,000 sq. ft. but less than 5,000 sq. ft.	\$200	
5,000 sq. ft. but less than 10,000 sq ft.	\$300	
10,000 sq. ft. but less than 15,000 sq. ft.	\$500	
15,000 sq. ft. but less than 50,000 sq. ft.	\$750	
50,000 sq. ft. or greater	\$1,500	
For each additional tent less than 1,000 sq. ft.	\$100	
For each additional tent 1,000 sq. ft. but less than 10,000 sq. ft.	\$175	
For each additional tent greater than 10,000 sq. ft.	\$325	
Late fee - less than 48 hours' notice		
	(There is one late fee charged regardless of the number of tents. It is based upon the size of the largest tent.)	
For tents less than 10,000 sq. ft.	\$100	
For tents 10,000 sq. ft. or greater	\$225	

NOTES:

2026 Fire Prevention Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
Tents – Commercial (First tent fee is based upon the largest sized tent)		
First tent:		
Less than 1,000 sq. ft.	\$300	
1,000 sq. ft. but less than 5,000 sq. ft.	\$350	
5,000 sq. ft. but less than 10,000 sq ft.	\$400	
10,000 sq. ft. but less than 15,000 sq. ft.	\$500	
15,000 sq. ft. but less than 50,000 sq. ft.	\$700	
50,000 sq. ft. or greater	\$1,500	
For each additional tent less than 1,000 sq. ft.	\$125	
For each additional tent 1,000 sq. ft. but less than 10,000 sq. ft.	\$200	
For each additional tent greater than 10,000 sq. ft.	\$325	
Late fee - less than 48 hours' notice	(There is one late fee charged regardless of the number of tents. It is based upon the size of the largest tent.)	
For tents less than 10,000 sq. ft.	\$175	
For tents 10,000 sq. ft. or greater	\$325	
Compressed and liquefied gases		
<i>For each temporary installation</i>		
2,000 gallons or less	\$100	
Late fee	\$50	
Seasonal canopy permits - due May 31		
There shall be a late fee of	\$75 additional for any seasonal canopy permit that is not renewed within thirty days of its date of expiration.	

NOTES:

2026 Fire Prevention Fee Schedule

NOTES:

Fee Schedule	2026 Fee Schedule	Proposed Increase
Permits for system installation: Pre-installation fee - if any fire-protection system is modified or commencement of any installation is started without the benefit of applicable fire-prevention permits, all fees associated with said modification or installation will be equal to double the otherwise applicable fee for all fire-prevention permits		
Plans review for commercial cooking vapor system		
<i>New</i>	\$250	
<i>New - Expedited plans review fee</i>	\$500	
Amended Plan	\$100	
Plans review for alteration to commercial cooking vapor system		
<i>Alteration</i>	\$175	
<i>Alteration - Expedited plans review fee</i>	\$500	
Amended Plan	\$100	
Plans review for new fire extinguishing system (wet/dry)		
<i>Wet System</i>	\$250 \$300	\$50
<i>New - Expedited plans review fee</i>	\$500	
Amended Plan	\$100	
Plans review for alteration of fire extinguishing system (wet/dry)		
<i>Wet System</i>	\$175 \$200	\$25
<i>Alteration - Expedited plans review fee</i>	\$500	
Amended Plan	\$100	
Installation of LPG system (one and two family exempt)		
<i>Aboveground includes exchange sites</i>	\$200	
<i>Underground</i>	\$350	
Acceptance/compliance test	\$100 per visit	
<i>Expedited plans review fee</i>	\$500	

2026 Fire Prevention Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
Plans review for Fire Sprinkler		
- NFPA 13 Standard (up to 25 devices)	\$300	
Additional Devices (26 and above)	(\$7 each additional device)	
<i>Alteration to fire sprinkler (up to 25 devices)</i>	\$200	
Two hour pressure test/acceptance test inspections for sprinklers systems	\$125	
<i>New or Alteration - Expedited plans review fee</i>	\$500	
Plans review for Fire Sprinkler NFPA 13R or 13D	\$200	
<i>Alteration to fire sprinkler</i>	\$100	
<i>Acceptance/compliance test</i>	\$100 per visit	
<i>New or Alteration - Expedited plans review fee</i>	\$500	
Smoke/fire detection system plans review		
<i>New</i>	\$200 \$250	\$50
<i>New - Expedited Plans Review Fee</i>	\$500	
<i>Alteration to system</i>	\$100 \$150	\$50
<i>Alteration to system - Expedited Plans Review Fee</i>	\$500	
<i>Acceptance Test (per visit)</i>	\$100	
Plans review for installation of aboveground flammable/combustible liquid tank	\$300	
(Residential and heating system tanks are exempt)		
Final inspection for compliance	\$50 \$100 per visit	\$50
All change order plans review	\$100	
Plans review for installation of underground flammable/combustible liquid tank	\$350	
(residential and heating systems are exempt)		
Final inspection for compliance	\$50 \$100 per visit	\$50
All change order plans review	\$100	

NOTES:

2026 Fire Prevention Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
Plans review for removal of underground flammable/combustible liquid tank	\$275	
(residential and heating systems are exempt)		
Final inspection for compliance	\$50 \$100 per visit	\$50
All change order plans review	\$100	
Plans review for installation of cistern	\$200	
Final inspection for compliance	\$75 \$100 per visit	\$25
All change order plans review	\$125	
Plans review for any "H" occupancy or area	\$600	
Final inspection for compliance	\$150 per visit	
All change order plans review	\$200	
Violation Search	\$50	
Amended Plans Fee for Smoke/Fire Detection System Permits, Fire Sprinkler NFPA 13 Standard and Fire Sprinkler NFPA 13R or 13D	\$100	
Reactivation Fee for Smoke/Fire Detection System Permits, Fire Sprinkler NFPA 13 Standard, Fire Sprinkler NFPA 13R or 13D, Fire Extinguishing System (wet/dry)	1/2 the price of the permit	
a. Smoke/Fire Detection System Permits (NEW) - \$100, (ALTERATION) - \$50		
b. Fire Sprinkler NFPA 13 Standard (NEW) - \$150 (ALTERATION) - \$100		
c. Fire Sprinkler NFPA 13R or 13D (NEW) \$100 (ALTERATION) - \$50		
b. Fire Sprinkler NFPA 13 Standard (NEW) - \$150 (ALTERATION) - \$100		

NOTES:

2026 Fire Prevention Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
Public Assembly		
<i>Occupant load</i>		
Less than 50	\$0	
50-250	\$200	
251-500	\$400	
501 – 1,050	\$700	
More than 1,050	\$1,000	
PERMIT TYPE: TC 199 Annual Permit		
Junkyard Annual Fee		
There shall be a late fee of	\$450	
	\$100 additional for any permit that is not renewed within thirty days of the renewal date.	
PERMIT TYPE: TC 220 Annual Permit		
Manufactured Home Annual Fee		
There shall be a late fee of	\$500	
	\$150 additional for any permit that is not renewed within thirty days of the renewal date.	
PERMIT TYPE: TC 250 Annual Permit		
Sidewalk Dining		
There shall be a late fee of	\$300	
	\$100 additional for any permit that is not renewed within thirty days of the renewal date.	
Violation Fee	Double the permit fee	

NOTES:

2026 Fire Prevention Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
PERMIT TYPE: TC 330 Annual Permit		
Bed & Breakfast Annual Fee	\$250	
There shall be a late fee of	\$100 additional for any permit that is not renewed within thirty days of its date of expiration.	
PERMIT TYPE: TC 330 Temporary Permit		
Farm Stand Fee	\$50	
Late fee	\$25	
PERMIT TYPE: TC Annual Permit		
Mulch & Hogging Log Storage Application	\$300 per location (tax map Number)	
Late fee	\$75 additional for any permit that is not renewed within thirty days of its date of expiration.	
Crowd Manager Training Class	\$20/Student	
Fire Incident Report	\$25	\$25
Fire Incident Photos	\$10.00	
Fire Incident Report with Photos	\$35.00	

NOTES:

2026 Fire Prevention Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
Special Event & Parade Application Fees (\$283-5):		
For parades and 1 day events with less than	250 people: \$50 per event day; \$25 per set up day	
For events occurring over more than two days and/or events with	250 - 500 people: \$150 per event day; \$75 per set up day	
For events occurring over more than two days and/or events with	500 - 1000 people: \$300 per event day; \$150 per set up day	
For events occurring over more than two days and/or events with	1000 – 3000 people: \$650 per event day; \$250 per set up day	
For events occurring over more than two days and/or events with more than	3000 people: \$1350 per event day; \$600 per set up day	
Early Submission Discount	10% fee reduction for any completed application submitted more than 90 days out.	10% fee reduction for any completed application submitted more than 90 days out.
Late Application Fee	additional \$10 per day the first 30 days, \$30 per day from 31 - 75 days late, if accepted between 76 - 90 days late flat fee of \$2500	

NOTES:

2026 Fire Prevention Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
Special Events held on parcels with PDD designation		
For parades and 1 day events with less than	250 people: \$50 per event day; \$25 per set up day	
For events occurring over more than one day and/or events with	250 - 500 people: \$100 per event day; \$50 per set up day	
For events occurring over more than one day and/or events with more than	500 people: \$200 per event day \$100 per set up day	
Fee for amendment to application (§283-8):		
Any amendment to the application for a parade or Special Event permit will be subject to an amendment fee of 25% of the applicable application fee. Amendments may include changes to the location, route, parking plan, number of people expected, etc. amendments to Incident Action Plans or Parking Plans at the request of the Town are not considered amendments to the application.		
Late Application Fee (§283-5):		
Special Event & Parade Late Application Fee:	<u>additional \$10/per day within 30 days beyond the submission deadline in §283-2B.</u>	
	additional \$25 \$30/per day if more than 30 days late & if accepted between 76 - 90 days late flat fee of \$2500.	additional / and increase of \$5

NOTES:

2026 Fire Prevention Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
Liability Insurance (§283-3A):		
Pursuant to §283-3A, the applicant and/or property owner shall furnish the Town with a comprehensive liability insurance policy, naming the Town as an additional insured, in the amount of the Town’s self-insured retention, which is currently \$1,000,000.00 General Aggregate and Each Occurrence. Also pursuant to §283-3A, if serving alcohol at an event, Liquor Liability Insurance Policy naming the Town as an additional insured in the amount of the \$1,000,000.00 General Aggregate and Each Occurrence, will also be required.		
Appeal Fee (§283-9B):		
Appeal before Public Safety Commission:	\$200/per application	
Cost Reimbursement (§283-3B):		
Chapter 283 allows for cost reimbursement to the Town for all necessary staffing at an event or parade. Applicants will be billed at the highest going rate and highest overtime rate for any Police Officer, Traffic Control Officer, Traffic Control Specialist, Police Officer, Captain, Detective, Fire Marshal, Code Enforcement Officer, or Highway Department employee used at the event or parade. Also, applicants will be billed a 28% surcharge to reflect salary contributions towards FICA, Medicare, Workers Compensation, and retirement.		

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Public Safety Department													
Fire Prevention													
Fire Prevention - 3410													
Fire Marshal I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 6	76,091	4,565	883	81,540	40,272	6,412	11,744	2,300	60,728	142,268	10.2	100.0
Fire Marshal I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 4	74,072	0	867	74,939	40,272	5,903	10,810	2,240	59,225	134,163	2.8	100.0
Fire Marshal I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 1	71,054	0	8,868	79,922	1,716	6,277	11,496	2,149	21,638	101,560	2.1	100.0
Fire Marshal II	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - I / Step 2	80,451	3,218	8,868	92,537	1,716	7,264	13,303	2,431	24,713	117,250	6.4	100.0
Office Assistant - Spanish Speaking	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - B / Step 2	51,229	0	0	51,229	40,272	3,970	7,271	684	52,196	103,426	0.6	100.0
Office Assistant - Spanish Speaking	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - B / Step 4	52,650	0	0	52,650	18,660	4,080	7,472	702	30,914	83,565	3.4	100.0
Chief Fire Marshal	CSEA40HOUR-NEW / CSEA40HOUR-NEW - O / Step 6	114,654	11,465	4,493	130,612	44,556	8,565	18,781	3,457	75,359	205,971	37.4	100.0
Assistant Chief Fire Marshal	CSEA40HOUR-OLD / CSEA40HOUROLD - 15 / Step 2	109,872	10,987	969	121,828	44,556	8,436	17,530	3,314	73,836	195,664	32.0	100.0
Fire Marshal I	PART-TIME	23,000	0	300	23,300	0	1,835	0	708	2,543	25,843		100.0
Fire Marshal I	PART-TIME	23,000	0	300	23,300	0	1,835	0	708	2,543	25,843		100.0
Total Fire Prevention - 3410		676,073	30,236	25,548	731,857	232,020	54,578	98,405	18,693	403,696	1,135,553		

NOTES:

Town of Southampton

2026 Adopted Budget

Fire Prevention - 3410

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	745,484	745,484	712,072	697,309	697,309	694,463	775,753	775,753	775,753	78,444	11.25%	628,223	741,962	741,962	741,962
	Total Real Property Taxes	745,484	745,484	712,072	697,309	697,309	694,463	775,753	775,753	775,753	78,444	11.25%	628,223	741,962	741,962	741,962
Other Revenue:																
1523	Alarm Billing	90,000	113,310	120,000	120,000	80,035	120,000	120,000	120,000	120,000	0	0.00%	135,000	135,000	135,000	135,000
1561	Inspection Contracts	1,000	0	500	500	0	500	0	0	0	(500)	(100.00%)	1,000	0	0	0
2550	Public Safety Permits	315,000	412,356	400,000	400,000	359,352	410,000	430,000	430,000	430,000	30,000	7.50%	420,000	410,000	410,000	410,000
2553	Special Event Permits	50,000	0	20,000	20,000	0	70,000	0	0	0	(20,000)	(100.00%)	50,000	0	0	0
2701	Miscellaneous Tax Receipts	0	0	0	0	2,109	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	18,750	0	0	33,697	0	0	0	0	0	0.00%	0	0	0	0
2775	Professional Fees	0	0	0	0	0	10,000	0	0	0	0	0.00%	0	0	0	0
2808	Chargeback	0	0	0	0	0	5,000	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	456,000	544,416	540,500	540,500	475,193	615,500	550,000	550,000	550,000	9,500	1.76%	606,000	545,000	545,000	545,000
	Total Revenue	1,201,484	1,289,900	1,252,572	1,237,809	1,172,502	1,309,963	1,325,753	1,325,753	1,325,753	87,944	7.10%	1,234,223	1,286,962	1,286,962	1,286,962
Salaries:																
6100	Salaries	580,605	580,592	613,829	595,160	467,505	631,080	630,073	630,073	630,073	(34,913)	(5.87%)	654,034	653,007	653,007	653,007
6101	Overtime	47,000	56,761	48,000	78,500	70,466	68,000	68,000	68,000	68,000	10,500	13.38%	35,000	65,000	65,000	65,000
6103	Accumulated Sick/Personal Days	3,425	3,409	5,908	5,908	4,014	5,908	6,012	6,012	6,012	(104)	(1.76%)	5,908	6,012	6,012	6,012
6105	Part Time Salaries	45,000	22,079	42,112	32,112	14,994	46,000	46,000	46,000	46,000	(13,888)	(43.25%)	46,000	46,000	46,000	46,000
6110	Longevity	22,648	22,648	24,415	24,415	0	25,496	30,236	30,236	30,236	(5,821)	(23.84%)	26,508	31,411	31,411	31,411
6127	Cash in Lieu of Health Benefits	11,188	11,551	12,244	12,244	4,041	17,132	17,136	17,136	17,136	(4,892)	(39.95%)	17,132	17,136	17,136	17,136
6144	Clothing Cleaning	2,100	1,800	2,400	2,400	1,500	2,400	2,400	2,400	2,400	0	0.00%	2,400	2,400	2,400	2,400
	Total Salaries	711,966	698,840	748,908	750,739	562,520	796,016	799,857	799,857	799,857	(49,118)	(6.54%)	786,982	820,966	820,966	820,966
Employee Benefits - Current:																
6810	Employee Retirement - Active	72,384	74,141	81,991	81,991	60,582	84,873	98,405	98,405	98,405	(16,414)	(20.02%)	87,861	101,871	101,871	101,871
6830	FICA Tax Expenditure	51,853	52,328	53,092	52,046	42,188	54,218	59,778	59,778	59,778	(7,732)	(14.86%)	55,464	60,934	60,934	60,934
6835	MTA Tax	2,361	2,342	2,458	2,410	1,026	2,538	0	0	0	2,410	100.00%	2,622	0	0	0
6840	Worker's Compensation	29,396	29,083	18,011	18,011	13,158	18,505	18,516	18,516	18,516	(505)	(2.81%)	19,132	19,144	19,144	19,144
6860	Medical Insurance - Active Employees	197,820	207,879	217,908	217,908	159,224	217,908	218,292	218,292	218,292	(384)	(0.18%)	217,908	218,292	218,292	218,292
6865	Dental & Optical	13,728	13,327	13,728	13,728	9,446	13,728	13,728	13,728	13,728	0	0.00%	13,728	13,728	13,728	13,728
6875	Disability	176	17	176	176	37	176	176	176	176	0	0.00%	176	176	176	176
	Total Employee Benefits - Current	367,719	379,117	387,364	386,270	285,660	391,946	408,896	408,896	408,896	(22,626)	(5.86%)	396,891	414,146	414,146	414,146
	Total Employee Costs	1,079,685	1,077,956	1,136,272	1,137,009	848,180	1,187,963	1,208,753	1,208,753	1,208,753	(71,744)	(6.31%)	1,183,873	1,235,112	1,235,112	1,235,112
Contractual:																
6401	Contracts	21,000	2,969	18,500	9,800	4,508	18,500	18,500	18,500	18,500	(8,700)	(88.78%)	10,950	10,950	10,950	10,950
6403	Gasoline	17,000	15,857	17,000	17,000	11,187	17,000	17,000	17,000	17,000	0	0.00%	15,000	15,000	15,000	15,000
6406	Repair Equipment	3,500	2,439	3,000	3,000	2,903	3,000	3,000	3,000	3,000	0	0.00%	600	600	600	600
6407	Repair Building	0	0	0	0	0	1,000	0	0	0	0	0.00%	0	0	0	0
6410	Postage	300	0	300	300	73	500	500	500	500	(200)	(66.67%)	150	150	150	150
6411	Printing and Stationery	2,000	3,292	2,000	3,200	2,910	2,500	2,500	2,500	2,500	700	21.88%	600	600	600	600
6412	Publications	4,000	1,289	4,000	4,000	0	4,000	3,000	3,000	3,000	1,000	25.00%	1,400	1,400	1,400	1,400

Town of Southampton

2026 Adopted Budget

Fire Prevention - 3410

Account Code	Description	2024	2024	2025	2025	2025	2026		2026		2026	2026	2027	2027	2027	2027
		Adopted Budget	Actual	Adopted Budget	Amended Budget	Dec YTD Actual	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget	Adopted / 2025 Amended Difference	Adopted / 2025 % of Change	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget
6416	Travel, Dues and Related	3,000	1,368	2,500	2,500	2,429	2,500	2,500	2,500	2,500	0	0.00%	250	250	250	250
6418	Uniforms	4,500	7,788	4,500	4,500	3,117	9,000	7,000	7,000	7,000	(2,500)	(55.56%)	3,500	5,000	5,000	5,000
6420	Other	3,500	6,479	5,500	5,500	4,210	5,000	5,000	5,000	5,000	500	9.09%	6,000	6,000	6,000	6,000
6423	Small Equipment (Non-Capital)	40,000	70,845	38,000	31,081	5,037	38,000	38,000	38,000	38,000	(6,919)	(22.26%)	1,000	1,000	1,000	1,000
6425	Office Supplies	1,500	1,468	1,500	1,500	602	1,500	1,500	1,500	1,500	0	0.00%	1,000	1,000	1,000	1,000
6426	Supplies - Other	5,000	5,194	5,000	5,000	222	5,000	5,000	5,000	5,000	0	0.00%	500	500	500	500
6441	Diesel Fuel	500	285	500	500	133	500	500	500	500	0	0.00%	0	0	0	0
6450	Schools & Training	6,000	4,826	6,000	6,000	416	6,000	6,000	6,000	6,000	0	0.00%	400	400	400	400
6466	Telephone - Wireless	2,000	2,917	2,000	2,000	1,532	2,000	2,000	2,000	2,000	0	0.00%	3,000	3,000	3,000	3,000
6477	Copier Leases	8,000	0	6,000	6,000	0	6,000	5,000	5,000	5,000	1,000	16.67%	6,000	6,000	6,000	6,000
	Total Contractual	121,800	127,016	116,300	101,881	39,278	122,000	117,000	117,000	117,000	(15,119)	(14.84%)	50,350	51,850	51,850	51,850
	Total Expenditures	1,201,485	1,204,973	1,252,572	1,238,890	887,457	1,309,963	1,325,753	1,325,753	1,325,753	(86,863)	(7.01%)	1,234,223	1,286,962	1,286,962	1,286,962
	Net Surplus (Deficit)	0	84,927	0	(1,081)	285,045	0	0	0	0			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	1,081	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	84,927	0	0	285,045	0	0	0	0			0	0	0	0

ANIMAL CONTROL - SUMMARY

Department: Animal Control

Budget Year: 2026

Division: Public Safety Department

Tax District: Full Town

Cost Center #: 3511

Manager: Ryan Murphy

NOTES:

Departmental Mission & Responsibilities:

Enforcing applicable Town Code and NYS Agriculture and Market Laws to ensure public safety and quality of life for resident and visitors, including the associated animal populations.

Workload:

Responds to calls as dispatched; enforces Town Code Chapter 150 and NYS Agriculture and Markets Law Article 7; seizes dogs found to be in violation of State and local laws; provides routine patrols, including Town beaches; maintains records and files bite reports; reviews applications for Commercial Animal Enterprises and issues permits; works with the SPCA on cruelty complaints and animal emergency preparedness; follows up on dog licensing.

Goals & Objectives:

In 2010, the Animal Control Unit was relocated to the Animal Shelter. The Animal Shelter Supervisor is tasked with oversight of the privatized animal shelter. The Town will continue to function as a landlord to the Southampton Animal Shelter Foundation, the nonprofit organization which was awarded the contract to privatize the animal shelter by Town Board Resolution 2009-1313. Pursuant to this agreement, the Animal Shelter Supervisor will continue to coordinate the Town's obligations and serve as the point of contact to the Southampton Animal Shelter Foundation.

In 2015, the contract with the Southampton Animal Shelter Foundation was revised to remove the Animal Control Department from the shelter.

In 2016 the Animal Control Unit was relocated to the Fire Marshal's office on Jackson Avenue, and shelter oversight was removed from the Animal Shelter Supervisor's Duties.

Legal Authority:

Animal Control operates under the authority of NYS Agriculture & Markets Law Article 7, Sections 114 and 115 and Southampton Town Code Chapter 150.

2026 Animal Control Fee Schedule

Fee Schedule	2026 Fee Schedule	Proposed Increase
Commercial Animal Enterprise Permits	\$150	
Responsible Pet Ownership Training Class	\$10 per person	
In Violation Fee for Responsible Pet Ownership Training Class - Court mandated attendance	\$25	

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Public Safety Department													
Animal Control Division													
Animal Control - 3511													
Animal Control Officer I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - D / Step 3	60,448	0	300	60,748	18,660	4,786	8,765	1,831	34,042	94,790	2.4	100.0
Animal Control Officer I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - D / Step 3	60,448	0	4,064	64,512	1,716	5,074	9,292	1,831	17,913	82,425	2.4	100.0
Animal Control Officer I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - D / Step 3	60,448	0	763	61,211	18,660	4,821	8,830	1,831	34,142	95,353	2.3	100.0
Animal Control Officer I	PART-TIME	26,000	0	300	26,300	0	2,072	0	798	2,869	29,169		100.0
Total Animal Control - 3511		207,345	0	5,427	212,772	39,036	16,753	26,887	6,291	88,967	301,738		

NOTES:

COMMUNITY RESPONSE UNIT - SUMMARY

Department: Community Response Unit

Budget Year: 2026

Division: Public Safety Department

Tax District: Full Town

Cost Center #: 3012

Manager: Ryan Murphy

NOTES:

Departmental Mission & Responsibilities:

As per resolution 2021-229 Town Board created new Cost Center under Public Safety Department.

The Town Litter Crew (TLC) program was established as an emergency response to noticeable and excessive PPE waste, including but not limited to protective face coverings and gloves, along roadways, in parking lots, at beaches and throughout the Town of Southampton.

Following the Success of the 2020 TLC program, Town Code Compliance and Emergency Management Administrator recommended expanding the program further with new and varied responsibilities to reinforce and support existing Town programs.

Workload:

Goals & Objectives:

Legal Authority:

TBR 2021-229

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Public Safety Department													
Public Safety													
Community Response Unit - 3012													
Maintenance Mechanic I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - C / Step 6	58,446	0	0	58,446	40,272	4,757	8,712	3,758	57,500	115,945	4.6	100.0
CRU Part Time	PART-TIME	5,000	0	0	5,000	0	407	0	338	745	5,745		100.0
Total Community Response Unit - 3012		63,446	0	0	63,446	40,272	5,164	8,712	4,096	58,244	121,690		

NOTES:

Town of Southampton

2026 Adopted Budget

Community Response Unit - 3012

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	130,303	130,303	140,177	140,177	140,177	144,109	146,305	146,305	146,305	6,128	4.37%	155,190	156,817	156,817	156,817
	Total Real Property Taxes	130,303	130,303	140,177	140,177	140,177	144,109	146,305	146,305	146,305	6,128	4.37%	155,190	156,817	156,817	156,817
	Total Revenue	130,303	130,303	140,177	140,177	140,177	144,109	146,305	146,305	146,305	6,128	4.37%	155,190	156,817	156,817	156,817
Salaries:																
6100	Salaries	54,655	54,653	56,543	56,543	47,060	58,446	58,446	58,446	58,446	(1,903)	(3.37%)	60,436	60,436	60,436	60,436
6101	Overtime	0	0	0	0	0	1,500	1,500	1,500	1,500	(1,500)	(100.00%)	0	0	0	0
6105	Part Time Salaries	5,000	0	5,000	5,000	0	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
	Total Salaries	59,655	54,653	61,543	61,543	47,060	64,946	64,946	64,946	64,946	(3,403)	(5.53%)	65,436	65,436	65,436	65,436
Employee Benefits - Current:																
6810	Employee Retirement - Active	6,617	6,778	7,310	7,310	5,623	7,556	8,712	8,712	8,712	(1,403)	(19.19%)	7,813	9,009	9,009	9,009
6830	FICA Tax Expenditure	5,040	3,878	5,122	5,122	3,342	5,277	5,279	5,279	5,279	(157)	(3.06%)	5,469	5,876	5,876	5,876
6835	MTA Tax	290	172	294	294	89	300	0	0	0	294	100.00%	314	0	0	0
6840	Worker's Compensation	4,427	4,380	3,619	3,619	2,668	3,741	4,061	4,061	4,061	(442)	(12.21%)	3,868	4,188	4,188	4,188
6860	Medical Insurance - Active Employees	35,040	36,783	38,556	38,556	30,310	38,556	38,556	38,556	38,556	0	0.00%	38,556	38,556	38,556	38,556
6865	Dental & Optical	1,716	1,666	1,716	1,716	1,369	1,716	1,716	1,716	1,716	0	0.00%	1,716	1,716	1,716	1,716
6875	Disability	18	1	18	18	3	18	35	35	35	(18)	(100.00%)	18	35	35	35
	Total Employee Benefits - Current	53,148	53,658	56,634	56,634	43,405	57,163	58,359	58,359	58,359	(1,725)	(3.05%)	57,753	59,380	59,380	59,380
	Total Employee Costs	112,803	108,311	118,177	118,177	90,465	122,109	123,305	123,305	123,305	(5,128)	(4.34%)	123,189	124,817	124,817	124,817
Contractual:																
6401	Contracts	10,000	4,845	15,000	15,000	0	15,000	15,000	15,000	15,000	0	0.00%	20,000	20,000	20,000	20,000
6420	Other	5,000	1,264	3,000	3,000	2,178	3,000	3,000	3,000	3,000	0	0.00%	7,000	7,000	7,000	7,000
6466	Telephone - Wireless	1,000	406	1,000	1,000	219	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	1,000	1,000
6474	Other - Landfill Charges	1,500	3,822	3,000	3,000	1,785	3,000	4,000	4,000	4,000	(1,000)	(33.33%)	4,000	4,000	4,000	4,000
	Total Contractual	17,500	10,338	22,000	22,000	4,182	22,000	23,000	23,000	23,000	(1,000)	(4.55%)	32,000	32,000	32,000	32,000
	Total Expenditures	130,303	118,649	140,177	140,177	94,647	144,109	146,305	146,305	146,305	(6,128)	(4.37%)	155,190	156,817	156,817	156,817
	Net Surplus (Deficit)	0	11,654	0	0	45,530	0	0	0	0			0	0	0	0

PUBLIC SAFETY COMMISSION - SUMMARY

Department: Public Safety Commission

Budget Year: 2026

Division: Public Safety Department

Tax District: Full Town

Cost Center #: 3013

Manager: Ryan Murphy

NOTES:

Departmental Mission & Responsibilities:

Public Safety Commission consist of five members appointed by the Town Board to consider an applicant's appeal based upon false alarm charges, as governed by Town Code § 85-4, and uphold, modify, or remove the charges

Workload:

Goals & Objectives:

Legal Authority:

Local Law number 3 of 2009 amended Chapter 19 of the Code of the Town of Southampton, entitled " Department of Police," and established Public Safety Commission. The local law was enacted pursuant to Municipal Home Rule § 10(1)(ii)(d)(3).

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
Public Safety Department													
Public Safety													
Public Safety Commission - 3013													
Public Safety Commission	APPOINTBOARD	1,100	0	0	1,100	0	84	155	21	260	1,360	33.8	100.0
Public Safety Commission	APPOINTBOARD	1,100	0	0	1,100	0	84	155	21	260	1,360	4.0	100.0
Public Safety Commission	APPOINTBOARD	1,100	0	0	1,100	0	84	155	21	260	1,360	4.0	100.0
Public Safety Commission	APPOINTBOARD	1,100	0	0	1,100	0	84	155	21	260	1,360	4.0	100.0
Public Safety Commission	APPOINTBOARD	2,100	0	0	2,100	0	161	295	23	479	2,579	7.8	100.0
Total Public Safety Commission - 3013		6,500	0	0	6,500	0	499	913	106	1,517	8,017		

NOTES:

Town of Southampton

2026 Adopted Budget

Public Safety Commission - 3013

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	7,880	7,880	7,917	7,917	7,917	7,917	8,017	8,017	8,017	100	1.26%	7,917	8,017	8,017	8,017
	Total Real Property Taxes	7,880	7,880	7,917	7,917	7,917	7,917	8,017	8,017	8,017	100	1.26%	7,917	8,017	8,017	8,017
	Total Revenue	7,880	7,880	7,917	7,917	7,917	7,917	8,017	8,017	8,017	100	1.26%	7,917	8,017	8,017	8,017
Salaries:																
6100	Salaries	6,500	6,521	6,500	6,500	6,150	6,500	6,500	6,500	6,500	0	0.00%	6,500	6,500	6,500	6,500
	Total Salaries	6,500	6,521	6,500	6,500	6,150	6,500	6,500	6,500	6,500	0	0.00%	6,500	6,500	6,500	6,500
Employee Benefits - Current:																
6810	Employee Retirement - Active	732	750	792	792	827	792	913	913	913	(121)	(15.34%)	792	913	913	913
6830	FICA Tax Expenditure	500	499	499	499	470	499	499	499	499	0	(0.01%)	499	499	499	499
6835	MTA Tax	22	23	22	22	12	22	0	0	0	22	100.00%	22	0	0	0
6840	Worker's Compensation	38	37	16	16	12	16	18	18	18	(1)	(8.00%)	16	18	18	18
6875	Disability	88	39	88	88	43	88	88	88	88	0	0.00%	88	88	88	88
	Total Employee Benefits - Current	1,380	1,348	1,417	1,417	1,365	1,417	1,517	1,517	1,517	(101)	(7.10%)	1,417	1,517	1,517	1,517
	Total Employee Costs	7,880	7,868	7,917	7,917	7,514	7,917	8,017	8,017	8,017	(101)	(1.27%)	7,917	8,017	8,017	8,017
	Total Expenditures	7,880	7,868	7,917	7,917	7,514	7,917	8,017	8,017	8,017	(101)	(1.27%)	7,917	8,017	8,017	8,017
	Net Surplus (Deficit)	0	12	0	0	403	0	0	0	0			0	0	0	0