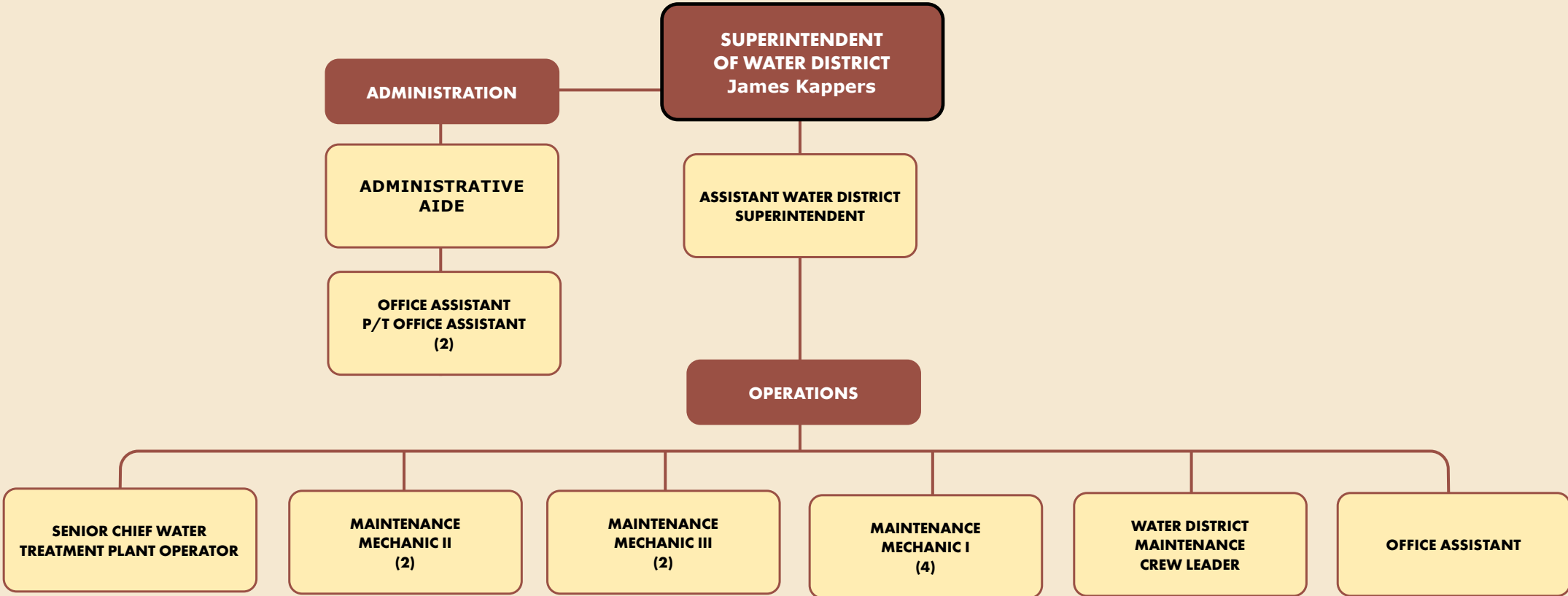
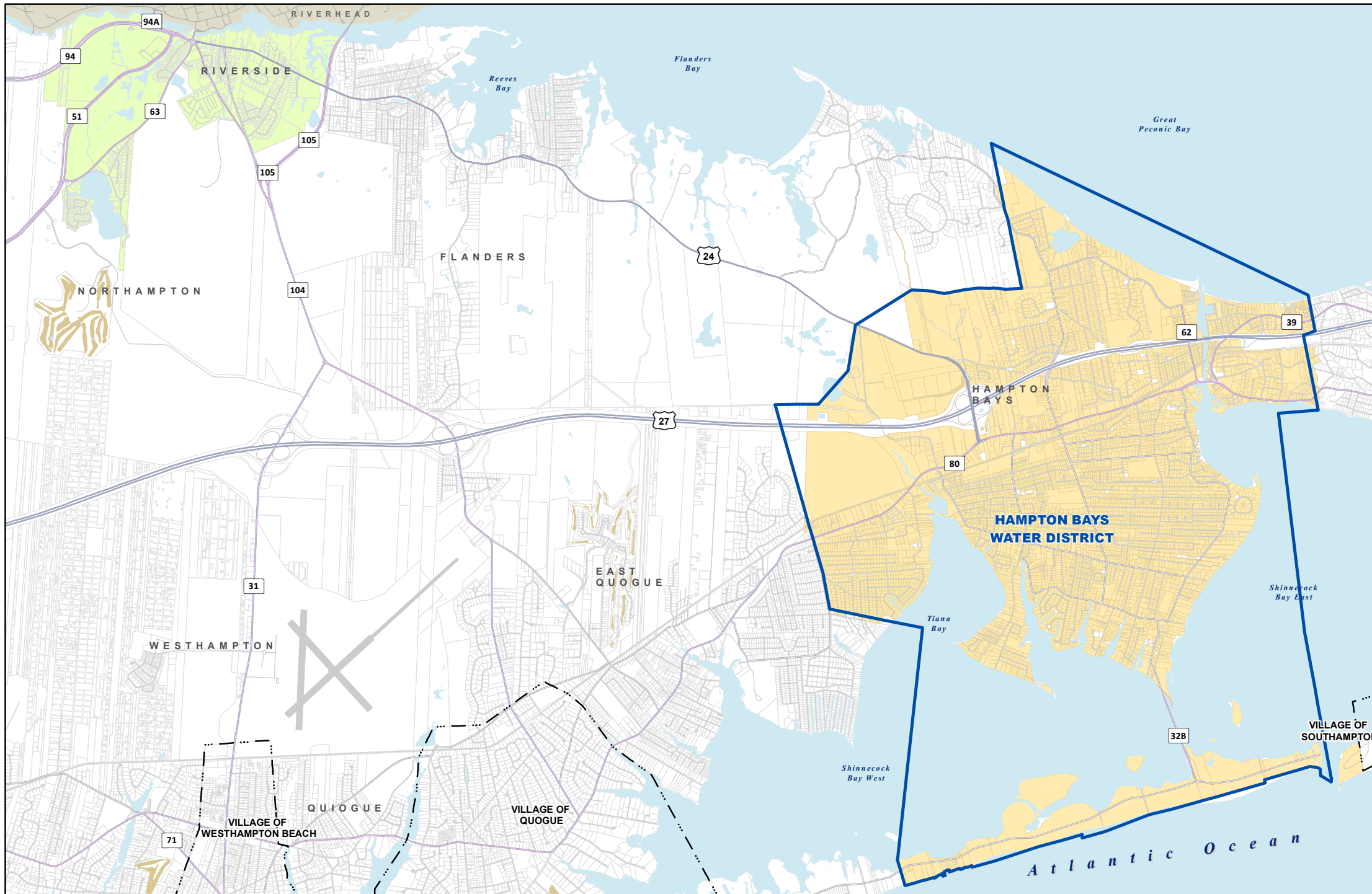


2026 ORGANIZATIONAL CHART  
**HAMPTON BAYS WATER DISTRICT**

Main Line: 728-0179  
Fax: 728-2484





2026 BUDGET  
Special Taxing Districts  
**Water District**  
[Overview](#)

- 2025 Assessment Roll
- Symbols
- Water District Boundary
  - Water District Properties
  - Riverside District Properties

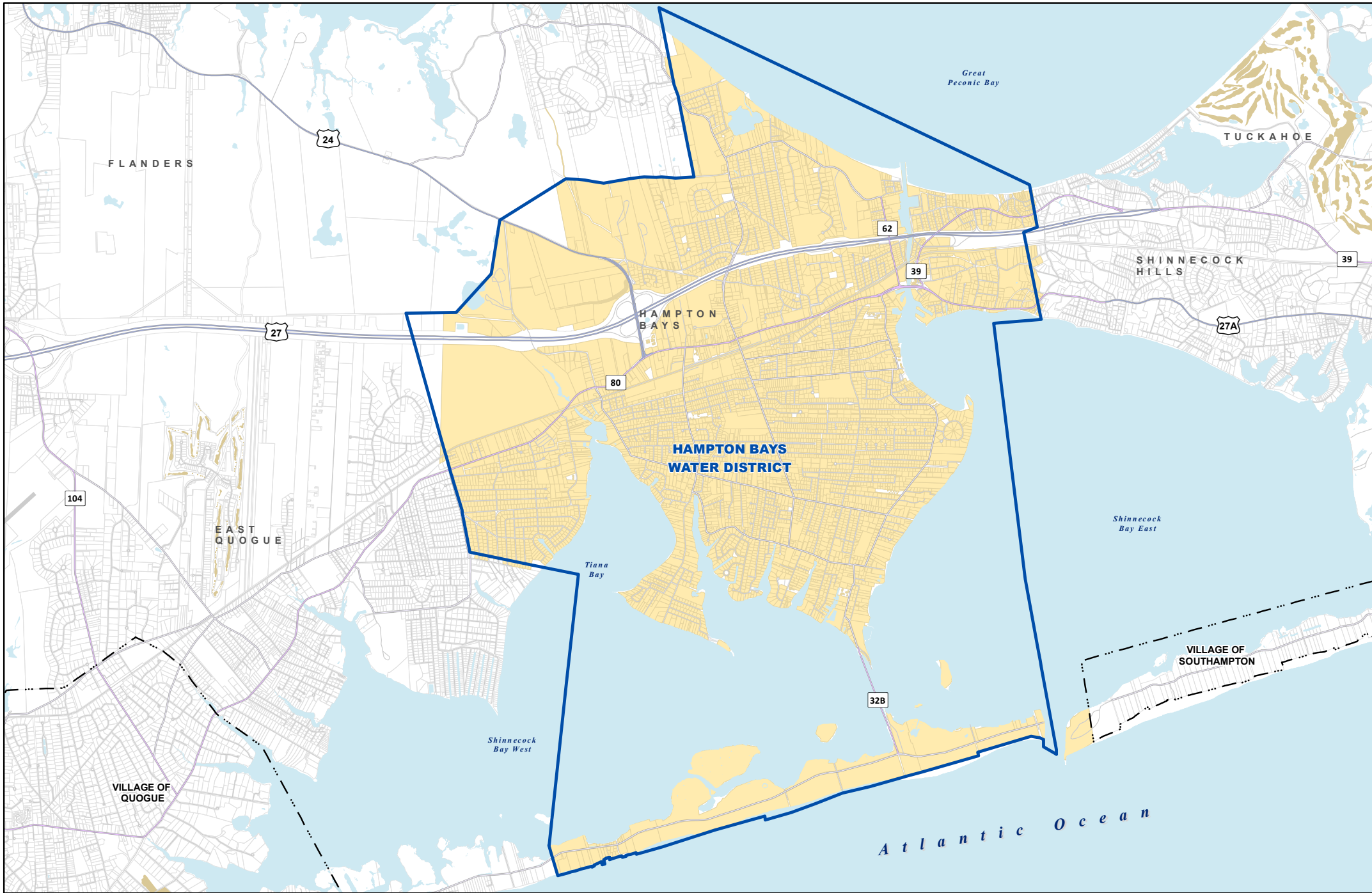


  
**TOWN OF SOUTHAMPTON**  
116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
Prepared by:  
Town of Southampton  
Division of Geographic Information Systems  
Date: 8/22/2025  
Suffolk County Real Property Tax Service  
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Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

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1. The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
2. It is not a final agency determination.
3. It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.





2026 BUDGET  
Special Taxing Districts  
**Water District**

*Hampton Bays*

**2025 Assessment Roll**

Total Assessed Value	\$4,309,500,756
Total Exempt Value	\$65,049,908
<b>Total Taxable Value</b>	<b>\$4,244,450,848</b>

- Symbols**
-  Water District Boundary
  -  Water District Properties



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# HAMPTON BAYS WATER DISTRICT ADMIN - SUMMARY

Department: Hampton Bays Water District Admin

**Budget Year:** 2026  
**Division:** Water Districts  
**Tax District:** Water Districts

**Cost Center #:** W080  
**Manager:** James Kappers

**NOTES:**

## Departmental Mission & Responsibilities:

The Water District has the following responsibilities:

1. Provide maintenance and update of district fire hydrant information.
2. Ensure billing for usage and service repairs are timely and correct.
3. Process work orders for repairs and/or replacements quickly and efficiently.
4. Post and Process all payments for Water District Residents received by mail, in office and process Lock Box payments.
5. Assist office customers and telephone customers with resolving their inquiries.
6. Implement new billing software and customer relations technology.

## Workload:

The Hampton Bays Water District Administrative Staff continues to ensure billing for metered water usage, as well as the service billing, is accurate and timely. Servicing the residents of Hampton Bays is of the utmost importance. Payments that are received directly into the District Office from residents are posted and deposited in a timely manner; Payments to the Lock-box are processed daily as are the payments made directly to the Water District either through mail or in-person payments. The Water District also has online bill pay available for its residents.

## Goals & Objectives:

1. Update customer account mailing information for accurate database.
2. Continue to process lock box payments on a daily basis.
3. Continue to process payments made directly to the water district both through USPS and in office.
4. Prepare and mail requests for tap letters. duplicate billings, water availability letters, etc.
5. Prepare purchase orders and check requests for paying vendor bills for the HBWD.

## Legal Authority:

Acts of the State Legislature created the Hampton Bays Water District (HBWD) in 1930.

**2026 Hampton Bays Water District Fee Schedule**

Fee Schedule	2026 Fee Schedule	Proposed Increases
Charges: Repairs		
4" RISER RING	\$64.15	
2" RISER RING	\$40.60	
12/20 CEMENT RINGS	\$65.00	
6/20	\$37.00	
COVER & LID	\$114.30	
W-3 Complete	\$204.00	
Lid Cover ONLY	\$75.00	
5/8" METER	\$202.40	
1" METER	\$313.12	
1-1/2" METER	\$1,657.00	
2" METER	\$1,910.00	
METER PIT 24X48 1"	\$291.00	
1-1/2"	\$291.00	
2"	\$673.00	
MONITOR COVER	\$603.00	
Cover for 24x48	\$111.60	
ADAPTER RING 24X48	\$302.05	
MC-2		
HYDRANT	\$5,687.00	
TOUCH PAD & HOUSING	\$63.00	
SCANNER TAB	\$25.30	
Meter Wire	\$ 29.10	
HEAVY TRAFFIC COVER & LID	\$240.50	

**NOTES:**

**2026 Hampton Bays Water District Fee Schedule**

Fee Schedule			2026 Fee Schedule	Proposed Increases
General Service Charges				
REMOVAL OF METER			\$95.00	
RESET METER (OFF/ON)			\$63.50	
FINAL READ			\$63.50	
ESTIMATE READ			\$63.50	
RE-READ METER			\$63.50	
Late Charge (Excess of 35 days)			10% of bill	
LABOR			\$ 95.00 PER MAN/PER HOUR	
LABOR - AFTER HOURS SERVICE CALLS			\$ 127.00 PER MAN/PER HOUR	
Any unpaid balance prior to October billing of any given year will be applied as a Lien on your Tax Bill on November 1 <sup>st</sup> .				
Removal of Old Meter & Pit			\$1,202.00	
Uncollected Check Processing			\$25.00	
Register Head			\$97.50	
<b>Copies</b>			<b>\$0.25 per copy</b>	<b>\$0.25 per copy</b>
WATER/NEW INSTALLATION FEE SCHEDULE			2026 Minimum Charge	
METER SIZE	USER RATE	CONSUMPTION ALLOWANCE (CUBIC FEET)		
5/8"	1	700	\$21.84 for first 700 CF additional \$1.85 per 100 CF up to 2,500 additional \$2.09 per 100 CF for usage over 2,500	
1"	2	700	\$39.78 for first 700 CF additional \$1.85 per 100 CF up to 3,000 additional \$2.09 per 100 CF for usage over 3,000	
1 1/2"	3	1,500	\$65.56 for first 1,500 CF additional \$2.09 per 100 CF up to 3,500 additional \$2.26 per 100 CF for usage over 3,500	
2"	4	2,000	\$87.52 for first 2,000 CF additional \$2.26 per 100 CF up to 4,000 additional \$2.49 per 100 CF for usage over 4,000	
3"	5	4,500	\$196.86 for first 4,500 additional \$2.49 per 100 CF up to 8,500 additional \$2.74 per 100 CF for usage over 8,500	

**NOTES:**

**2026 Hampton Bays Water District Fee Schedule**

Fee Schedule			2026 Fee Schedule	Proposed Increases
4"	6	5,500	\$233.72 for first 5,500 CF additional \$2.49 per 100 CF up to 9,500 additional \$2.74 per 100 CF for usage over 9,500	
6"	7	7,000	\$306.33 for first 7,000 CF additional \$2.49 per 100 CF up to 12,000 additional \$2.74 per 100 CF for usage over 12,000	
8"	8	12,000	\$350.05 for first 12,000 CF additional \$2.49 per 100 CF up to 18,000 additional \$2.74 per 100 CF for usage over 18,000	
SPRINKLERS/FIRE SUPPRESSION			\$89.00	
FIRE HYDRANT RENTAL FEES:				
Inspection Fee			\$ 63.50 per vehicle	
Hydrant Fee			\$ 316.00 for first vehicle, \$95.00 per any additional vehicle	
Tanker Trucks			\$ 3,163 for first truck, \$1,012.00 per any additional truck	
Hydrant Rental Fee/Fire District			\$0.00	
<b>Fire Suppression Tapping Fees:</b>				
2" Fire Suppressing			\$2,100.00	
3" and above			\$3,795.00 per contracting fee	
<b>INSTALLATION METER SIZE</b>			<b>2024 TAPPING FEE</b>	
1"			\$3,061.00	
1 ½"			\$5,648.00	
2"			\$6,866.00	
3" & Up			AS PER CONTRACTING FEE	

**NOTES:**

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
<b>Water Districts</b>													
<b>Hampton Bays Water District</b>													
<b>Hampton Bays Water District Admin - W080</b>													
Water District Supt (Type IB)	ADMINISTRATIVE	120,940	6,048	8,568	135,556	1,716	8,699	20,076	7,758	38,249	173,805	20.0	100.0
Administrative Aide	ADMINSUPPORT	64,337	1,931	0	66,268	40,272	5,134	9,401	854	55,661	121,929	11.1	100.0
Office Assistant	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - B / Step 5	53,366	0	0	53,366	40,272	4,136	7,574	711	52,693	106,059	3.6	100.0
Assistant Water District Superintendent	CSEA40HOUR-NEW / CSEA40HOUR-NEW - L / Step 3	95,500	7,640	0	103,140	40,272	8,206	15,306	6,130	69,914	173,053	18.0	100.0
Office Assistant	PART-TIME	13,249	0	0	13,249	0	1,027	0	190	1,217	14,466		100.0
Office Assistant	PART-TIME	13,249	0	0	13,249	0	1,027	0	190	1,217	14,466		100.0
<b>Total Hampton Bays Water District Admin - W080</b>		<b>360,642</b>	<b>15,619</b>	<b>8,568</b>	<b>384,828</b>	<b>122,532</b>	<b>28,228</b>	<b>52,357</b>	<b>15,833</b>	<b>218,949</b>	<b>603,778</b>		

**NOTES:**

# Town of Southampton

## 2026 Adopted Budget

### Hampton Bays Water District Admin - W080

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Difference	2026 Adopted / 2025 % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	894,609	894,609	531,310	531,310	531,310	647,745	819,669	819,669	819,669	288,359	54.27%	620,465	362,432	362,432	362,432
	<b>Total Real Property Taxes</b>	<b>894,609</b>	<b>894,609</b>	<b>531,310</b>	<b>531,310</b>	<b>531,310</b>	<b>647,745</b>	<b>819,669</b>	<b>819,669</b>	<b>819,669</b>	<b>288,359</b>	<b>54.27%</b>	<b>620,465</b>	<b>362,432</b>	<b>362,432</b>	<b>362,432</b>
<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	6,600	7,026	7,000	7,000	5,214	7,000	5,300	5,300	5,300	(1,700)	(24.29%)	7,200	5,400	5,400	5,400
1790	Inter-Departmental Revenue	508,205	466,863	1,156,863	1,085,943	796,727	1,156,863	823,831	823,831	823,831	(262,112)	(24.14%)	772,847	1,040,027	1,040,027	1,040,027
2690	Other Comp for Loss	0	0	0	0	484,995	0	0	0	0	0	0.00%	0	0	0	0
2710	Premium on Obligations	0	18,187	0	0	6,176	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	2,287	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Other Revenue</b>	<b>514,805</b>	<b>494,364</b>	<b>1,163,863</b>	<b>1,092,943</b>	<b>1,293,111</b>	<b>1,163,863</b>	<b>829,131</b>	<b>829,131</b>	<b>829,131</b>	<b>(263,812)</b>	<b>(24.14%)</b>	<b>780,047</b>	<b>1,045,427</b>	<b>1,045,427</b>	<b>1,045,427</b>
	<b>Total Revenue</b>	<b>1,409,414</b>	<b>1,388,973</b>	<b>1,695,173</b>	<b>1,624,253</b>	<b>1,824,421</b>	<b>1,811,608</b>	<b>1,648,800</b>	<b>1,648,800</b>	<b>1,648,800</b>	<b>24,547</b>	<b>1.51%</b>	<b>1,400,512</b>	<b>1,407,859</b>	<b>1,407,859</b>	<b>1,407,859</b>
<b>Salaries:</b>																
6100	Salaries	309,213	309,446	325,080	325,080	270,697	334,144	334,144	334,144	334,144	(9,064)	(2.79%)	343,475	343,475	343,475	343,475
6101	Overtime	0	217	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6105	Part Time Salaries	26,498	32,709	26,498	26,498	26,325	26,498	26,498	26,498	26,498	0	0.00%	26,498	26,498	26,498	26,498
6110	Longevity	6,269	13,326	13,981	13,981	0	14,276	15,619	15,619	15,619	(1,638)	(11.71%)	14,582	15,925	15,925	15,925
6127	Cash in Lieu of Health Benefits	7,859	8,081	8,566	8,566	4,041	8,566	8,568	8,568	8,568	(2)	(0.02%)	8,566	8,568	8,568	8,568
	<b>Total Salaries</b>	<b>349,839</b>	<b>363,779</b>	<b>374,125</b>	<b>374,125</b>	<b>301,063</b>	<b>383,483</b>	<b>384,828</b>	<b>384,828</b>	<b>384,828</b>	<b>(10,703)</b>	<b>(2.86%)</b>	<b>393,121</b>	<b>394,466</b>	<b>394,466</b>	<b>394,466</b>
<b>Employee Benefits - Current:</b>																
6810	Employee Retirement - Active	38,089	39,039	44,048	44,048	32,659	45,237	52,357	52,357	52,357	(8,309)	(18.86%)	46,461	53,769	53,769	53,769
6830	FICA Tax Expenditure	26,350	26,735	27,761	27,761	22,119	28,201	28,228	28,228	28,228	(466)	(1.68%)	28,541	28,568	28,568	28,568
6835	MTA Tax	1,247	1,188	1,324	1,324	589	1,357	0	0	0	1,324	100.00%	1,391	0	0	0
6840	Worker's Compensation	16,854	16,674	15,244	15,244	11,240	15,669	15,727	15,727	15,727	(483)	(3.17%)	16,108	16,167	16,167	16,167
6860	Medical Insurance - Active Employees	105,120	110,349	115,668	115,668	90,931	115,668	115,668	115,668	115,668	0	0.00%	115,668	115,668	115,668	115,668
6865	Dental & Optical	6,864	6,663	6,864	6,864	5,476	6,864	6,864	6,864	6,864	0	0.00%	6,864	6,864	6,864	6,864
6875	Disability	106	30	106	106	34	106	106	106	106	0	0.00%	106	106	106	106
	<b>Total Employee Benefits - Current</b>	<b>194,629</b>	<b>200,678</b>	<b>211,015</b>	<b>211,015</b>	<b>163,048</b>	<b>213,102</b>	<b>218,949</b>	<b>218,949</b>	<b>218,949</b>	<b>(7,934)</b>	<b>(3.76%)</b>	<b>215,139</b>	<b>221,141</b>	<b>221,141</b>	<b>221,141</b>
	<b>Total Employee Costs</b>	<b>544,468</b>	<b>564,457</b>	<b>585,140</b>	<b>585,140</b>	<b>464,111</b>	<b>596,586</b>	<b>603,778</b>	<b>603,778</b>	<b>603,778</b>	<b>(18,638)</b>	<b>(3.19%)</b>	<b>608,261</b>	<b>615,607</b>	<b>615,607</b>	<b>615,607</b>
<b>Contractual:</b>																
6401	Contracts	84,420	30,645	116,170	44,750	5,552	143,250	76,250	76,250	76,250	(31,500)	(70.39%)	32,367	32,367	32,367	32,367
6406	Repair Equipment	26,250	406	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6410	Postage	17,700	17,225	24,000	24,000	16,907	32,000	32,000	32,000	32,000	(8,000)	(33.33%)	16,000	16,000	16,000	16,000
6421	Legal Notices	400	1,084	1,400	1,400	959	2,000	2,000	2,000	2,000	(600)	(42.86%)	400	400	400	400
6425	Office Supplies	1,000	145	1,000	1,500	1,131	5,000	2,000	2,000	2,000	(500)	(33.33%)	1,000	1,000	1,000	1,000
6477	Copier Leases	0	1,272	1,280	1,280	1,060	1,280	1,280	1,280	1,280	0	0.00%	0	0	0	0
	<b>Total Contractual</b>	<b>129,770</b>	<b>50,777</b>	<b>143,850</b>	<b>72,930</b>	<b>25,609</b>	<b>183,530</b>	<b>113,530</b>	<b>113,530</b>	<b>113,530</b>	<b>(40,600)</b>	<b>(55.67%)</b>	<b>49,767</b>	<b>49,767</b>	<b>49,767</b>	<b>49,767</b>
<b>Debt Service:</b>																
6600	Debt Service Principal Expense	618,529	618,529	890,898	890,898	880,898	947,851	947,851	947,851	947,851	(56,953)	(6.39%)	723,369	723,369	723,369	723,369
6700	Debt Service Interest Expense	318,647	318,647	359,005	359,005	361,406	353,641	353,641	353,641	353,641	5,364	1.49%	319,115	319,115	319,115	319,115

# Town of Southampton

## 2026 Adopted Budget

### Hampton Bays Water District Admin - W080

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
6740	Unallocated Income & Expenses - BAN Interest	148,000	148,000	66,280	66,280	66,280	30,000	30,000	30,000	30,000	36,280	54.74%	0	0	0	0
	<b>Total Debt Service</b>	1,085,176	1,085,176	1,316,183	1,316,183	1,308,584	1,331,492	1,331,492	1,331,492	1,331,492	(15,309)	(1.16%)	1,042,484	1,042,484	1,042,484	1,042,484
	<b>Total Expenditures</b>	<b>1,759,414</b>	<b>1,700,409</b>	<b>2,045,173</b>	<b>1,974,253</b>	<b>1,798,303</b>	<b>2,111,608</b>	<b>2,048,800</b>	<b>2,048,800</b>	<b>2,048,800</b>	<b>(74,547)</b>	<b>(3.78%)</b>	<b>1,700,512</b>	<b>1,707,859</b>	<b>1,707,859</b>	<b>1,707,859</b>
	<b>Net Surplus (Deficit)</b>	<b>(350,000)</b>	<b>(311,437)</b>	<b>(350,000)</b>	<b>(350,000)</b>	<b>26,118</b>	<b>(300,000)</b>	<b>(400,000)</b>	<b>(400,000)</b>	<b>(400,000)</b>			<b>(300,000)</b>	<b>(300,000)</b>	<b>(300,000)</b>	<b>(300,000)</b>
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	350,000	0	350,000	350,000	0	300,000	400,000	400,000	400,000			300,000	300,000	300,000	300,000
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>(311,437)</b>	<b>0</b>	<b>0</b>	<b>26,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Department Summary

*Department: Hampton Bays Water District Operations*

**Budget Year:** 2026  
**Division:** Water Districts  
**Tax District:** Water Districts

**Cost Center #:** W081  
**Manager:** James Kappers

**NOTES:**

## Departmental Mission & Responsibilities:

The mission of the Hampton Bays Water District is to pump, treat, store and distribute potable water for commercial and domestic use and fire protection to the businesses, schools, municipal agencies, apartment complexes and the Hamlet of Hampton Bays. The Water District has the following responsibilities:

1. Maintain service as needed on a 24-hour basis, 365 days a year, with staff on call to handle emergencies.
2. Maintain District fire hydrants and ensure they are in good working order.
3. Repair and maintain the water mains and services of the Water District.
4. Perform administrative duties, including: maintain and update district fire hydrant information; ensure billing for usage and service repairs are timely and correct; and process work orders for repairs and/or replacements quickly and efficiently.

## Workload:

The water that is delivered to the residents of Hampton Bays is of the highest quality, in most cases exceeding local, state and federal standards or guidelines. It is important for our residents to be aware of the extensive monitoring applied to our water supply. The Hampton Bays Water District must comply with strictly enforced standards established by the United States Environmental Protection Agency, the New York State Health Department and the Suffolk County Department of Health Services. New York State's are among the most stringent water standards in the nation.

The Hampton Bays Water District is required to routinely monitor its system by testing the water both at the wellhead and within the distribution system for a wide range of parameters, including bacteria, inorganic chemicals such as nitrate, chloride, lead and volatile organic compounds, including benzene and trichloroethylene.

In addition to the monitoring that Hampton Bays Water District does on a regular basis, the Suffolk County Department of Health Services also routinely performs tests of our water supply. The purpose of all this monitoring is to ensure that the highest quality water is served to the residents of Hampton Bays.

Individual usage is metered and billed according to rates determined by the Town Board in their capacity as Water Commissioners of the District.

Administrative staff continues to ensure billing for metered water usage, as well as the service billing are accurate and timely. Servicing the residents of Hampton Bays is of the utmost importance to office personnel. An archiving system and procedure has been established and a procedures manual has been created for cross-training of staff.

# HAMPTON BAYS WATER DISTRICT OPERATIONS - SUMMARY

*Department: Hampton Bays Water District Operations*

**Budget Year:** 2026  
**Division:** Water Districts  
**Tax District:** Water Districts

**Cost Center #:** W081  
**Manager:** James Kappers

**NOTES:**

## Goals & Objectives:

1. Increase and update security at all plant sites.
2. Update and refurbish well fields and implement a well rehabilitation program.
3. Paint and service all fire hydrants within the Hampton Bays Water District.
4. Update remote capture for reading of water district meters and continue our meter replacement program.
5. Update system to provide more self-service alternatives for the residents of Hampton Bays. Including ability to emailing, text requests/explanations of billing inquiries, final reads, etc.
6. Operate and Maintain our Iron and Manganese removal treatment system.
7. Operate and Maintain our Granular Activated Carbon PFAS treatment system.

## Legal Authority:

Acts of the State Legislature created the Hampton Bays Water District (HBWD) in 1930.

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/26	Alloc. %
<b>Water Districts</b>													
<b>Hampton Bays Water District</b>													
<b>Hampton Bays Water District Operations - W081</b>													
Maintenance Mechanic I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - C / Step 5	57,674	0	0	57,674	18,660	4,694	8,597	3,709	35,660	93,334	4.4	100.0
Maintenance Mechanic I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - C / Step 5	57,674	0	0	57,674	18,660	4,694	8,597	3,709	35,660	93,334	3.6	100.0
Maintenance Mechanic I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - C / Step 4	56,924	0	0	56,924	40,272	4,633	8,485	3,661	57,052	113,976	2.6	100.0
Maintenance Mechanic I - VACANT	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - C / Step 1	54,619	0	0	54,619	40,272	4,446	8,142	3,513	56,373	110,992		100.0
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - E / Step 4	65,586	3,935	0	69,521	18,660	5,639	10,328	4,215	38,843	108,364	9.7	100.0
Maintenance Mechanic III	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 4	74,072	4,444	8,568	87,084	1,716	7,025	12,865	4,758	26,363	113,447	12.0	100.0
Maintenance Mechanic III - VACANT	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 1	71,054	0	0	71,054	40,272	5,784	10,592	4,565	61,212	132,267		100.0
Maintenance Mechanic II	CSEA40HOUR-NEW / CSEA40HOUR-NEW - E / Step 6	68,676	6,868	0	75,544	40,272	6,115	11,199	4,413	62,000	137,544	21.8	100.0
Senior Water Treatment Plant Operator Type 1B	CSEA40HOUR-NEW / CSEA40HOUR-NEW - J / Step 3	86,930	8,693	0	95,623	40,272	7,741	14,176	5,581	67,770	163,393	21.3	100.0
Water Dist Maintenance Cldr	CSEA40HOUR-NEW / CSEA40HOUR-NEW - H / Step 6	82,186	8,219	633	91,038	20,544	7,367	13,491	5,278	46,680	137,718	20.7	100.0
Maintenance Mech I	PART-TIME	13,235	0	0	13,235	0	1,063	0	679	1,743	14,978		100.0
<b>Total Hampton Bays Water District Operations - W081</b>		<b>688,630</b>	<b>32,159</b>	<b>9,201</b>	<b>729,990</b>	<b>279,600</b>	<b>59,202</b>	<b>106,473</b>	<b>44,081</b>	<b>489,356</b>	<b>1,219,346</b>		

**NOTES:**

# Town of Southampton

## 2026 Adopted Budget

### Hampton Bays Water District Operations - W081

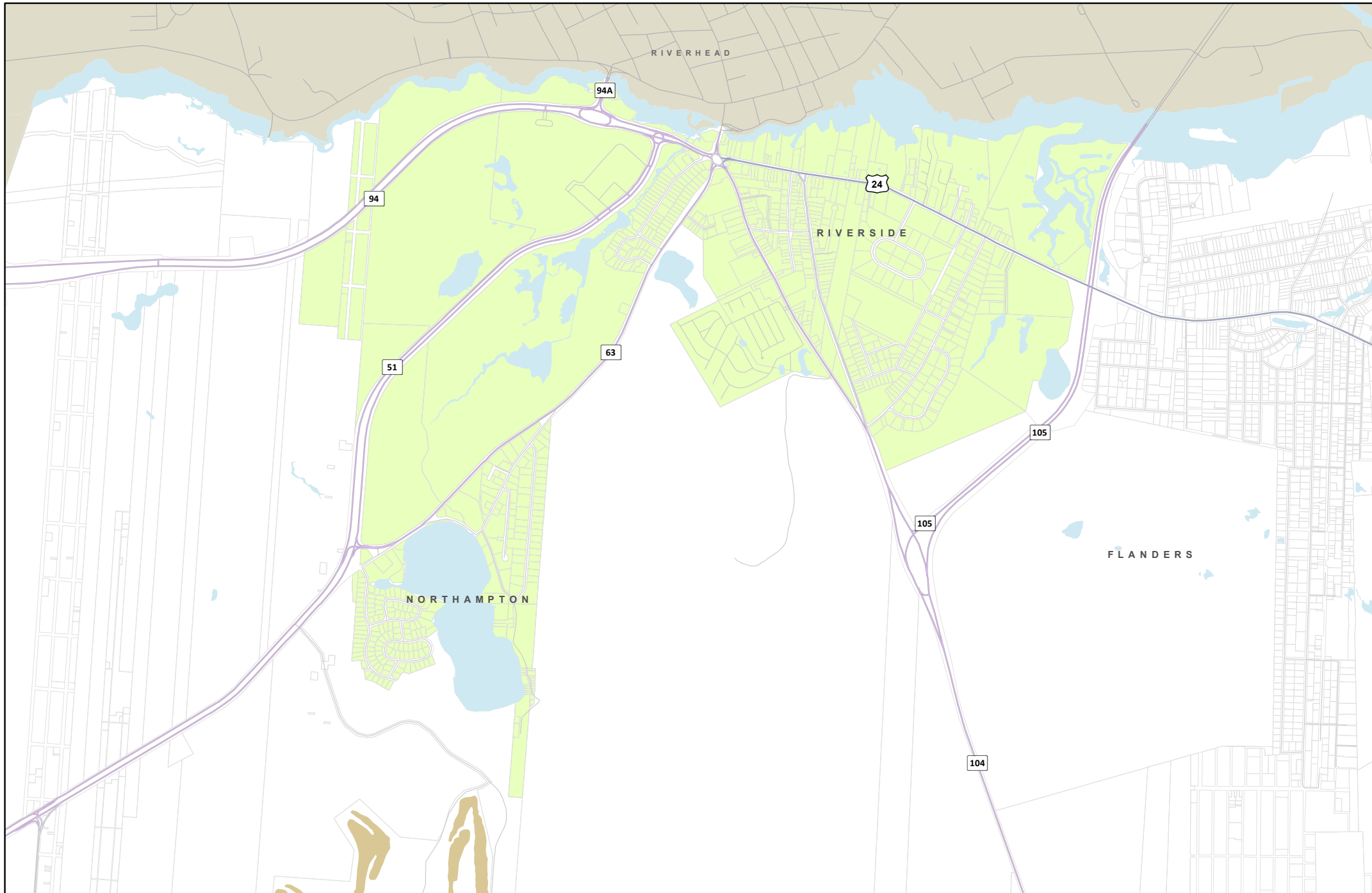
Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
<b>Other Revenue:</b>																
1201	Interest And Earnings	0	12,370	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1790	Inter-Departmental Revenue	(508,205)	(466,863)	(1,156,863)	(1,085,943)	(796,727)	(765,936)	(823,831)	(823,831)	(823,831)	262,112	(24.14%)	(751,190)	(1,040,027)	(1,040,027)	(1,040,027)
2011	Rentals	325,000	264,569	325,000	325,000	233,734	325,000	265,000	265,000	265,000	(60,000)	(18.46%)	325,001	265,000	265,000	265,000
2680	Insurance Recoveries	0	768	0	0	1,193,064	0	0	0	0	0	0.00%	0	0	0	0
2701	Miscellaneous Tax Receipts	0	4,800	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	1,700	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5601	Metered Water Sales	3,200,000	3,540,837	3,420,000	3,420,000	1,319,885	3,420,000	3,450,000	3,450,000	3,450,000	30,000	0.88%	3,220,000	3,450,000	3,450,000	3,450,000
	<b>Total Other Revenue</b>	<b>3,016,795</b>	<b>3,358,181</b>	<b>2,588,137</b>	<b>2,659,057</b>	<b>1,949,956</b>	<b>2,979,064</b>	<b>2,891,169</b>	<b>2,891,169</b>	<b>2,891,169</b>	<b>232,112</b>	<b>8.73%</b>	<b>2,793,811</b>	<b>2,674,973</b>	<b>2,674,973</b>	<b>2,674,973</b>
	<b>Total Revenue</b>	<b>3,016,795</b>	<b>3,358,181</b>	<b>2,588,137</b>	<b>2,659,057</b>	<b>1,949,956</b>	<b>2,979,064</b>	<b>2,891,169</b>	<b>2,891,169</b>	<b>2,891,169</b>	<b>232,112</b>	<b>8.73%</b>	<b>2,793,811</b>	<b>2,674,973</b>	<b>2,674,973</b>	<b>2,674,973</b>
<b>Salaries:</b>																
6100	Salaries	645,863	502,402	655,606	655,606	438,975	675,395	675,395	675,395	675,395	(19,788)	(3.02%)	696,731	696,731	696,731	696,731
6101	Overtime	1,600	541	1,600	1,600	0	1,600	1,600	1,600	1,600	0	0.00%	1,600	1,600	1,600	1,600
6103	Accumulated Sick/Personal Days	0	409	850	850	425	850	633	633	633	217	25.53%	850	633	633	633
6105	Part Time Salaries	25,000	14,872	13,235	13,235	5,296	13,235	13,235	13,235	13,235	0	0.00%	13,235	13,235	13,235	13,235
6110	Longevity	31,791	24,565	29,905	29,905	0	30,847	32,159	32,159	32,159	(2,254)	(7.54%)	31,737	33,093	33,093	33,093
6127	Cash in Lieu of Health Benefits	7,859	8,081	8,566	8,566	4,041	8,566	8,568	8,568	8,568	(2)	(0.02%)	8,566	8,568	8,568	8,568
	<b>Total Salaries</b>	<b>712,114</b>	<b>550,870</b>	<b>709,763</b>	<b>709,763</b>	<b>448,737</b>	<b>730,493</b>	<b>731,590</b>	<b>731,590</b>	<b>731,590</b>	<b>(21,827)</b>	<b>(3.08%)</b>	<b>752,718</b>	<b>753,860</b>	<b>753,860</b>	<b>753,860</b>
<b>Employee Benefits - Current:</b>																
6810	Employee Retirement - Active	82,637	84,699	89,532	89,532	66,130	92,204	106,473	106,473	106,473	(16,942)	(18.92%)	95,071	109,784	109,784	109,784
6830	FICA Tax Expenditure	58,538	40,816	57,558	57,558	33,216	59,241	59,325	59,325	59,325	(1,767)	(3.07%)	61,045	61,133	61,133	61,133
6835	MTA Tax	2,602	1,814	2,559	2,559	878	2,633	0	0	0	2,559	100.00%	2,714	0	0	0
6840	Worker's Compensation	53,080	52,514	42,621	42,621	31,426	43,887	43,887	43,887	43,887	(1,266)	(2.97%)	45,253	45,253	45,253	45,253
6860	Medical Insurance - Active Employees	236,220	176,101	260,856	260,856	145,673	260,856	262,440	262,440	262,440	(1,584)	(0.61%)	260,856	262,440	262,440	262,440
6865	Dental & Optical	17,160	11,772	17,160	17,160	9,583	17,160	17,160	17,160	17,160	0	0.00%	17,160	17,160	17,160	17,160
6875	Disability	194	18	194	194	34	194	194	194	194	0	0.00%	194	194	194	194
	<b>Total Employee Benefits - Current</b>	<b>450,431</b>	<b>367,735</b>	<b>470,479</b>	<b>470,479</b>	<b>286,941</b>	<b>476,176</b>	<b>489,479</b>	<b>489,479</b>	<b>489,479</b>	<b>(19,000)</b>	<b>(4.04%)</b>	<b>482,292</b>	<b>495,964</b>	<b>495,964</b>	<b>495,964</b>
	<b>Total Employee Costs</b>	<b>1,162,545</b>	<b>918,605</b>	<b>1,180,242</b>	<b>1,180,242</b>	<b>735,679</b>	<b>1,206,669</b>	<b>1,221,069</b>	<b>1,221,069</b>	<b>1,221,069</b>	<b>(40,827)</b>	<b>(3.46%)</b>	<b>1,235,011</b>	<b>1,249,823</b>	<b>1,249,823</b>	<b>1,249,823</b>
<b>Equipment:</b>																
6200	Equipment	30,000	8,260	30,000	30,000	2,285	45,000	30,000	30,000	30,000	0	0.00%	24,000	14,000	14,000	14,000
6235	Meter Settings	100,000	101,073	70,000	70,000	27,035	125,000	110,000	110,000	110,000	(40,000)	(57.14%)	75,000	75,000	75,000	75,000
	<b>Total Equipment</b>	<b>130,000</b>	<b>109,333</b>	<b>100,000</b>	<b>100,000</b>	<b>29,320</b>	<b>170,000</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>	<b>(40,000)</b>	<b>(40.00%)</b>	<b>99,000</b>	<b>89,000</b>	<b>89,000</b>	<b>89,000</b>
<b>Contractual:</b>																
6401	Contracts	237,000	189,089	182,885	253,805	123,092	350,885	312,800	312,800	312,800	(58,995)	(23.24%)	158,250	158,250	158,250	158,250
6403	Gasoline	14,000	12,902	14,000	14,000	9,876	15,000	14,000	14,000	14,000	0	0.00%	14,000	14,000	14,000	14,000
6404	Electric	390,000	382,803	365,000	365,000	325,843	365,000	400,000	400,000	400,000	(35,000)	(9.59%)	390,000	390,000	390,000	390,000
6405	Fuel Oil	25,000	16,085	25,000	25,000	15,060	28,000	20,000	20,000	20,000	5,000	20.00%	25,000	25,000	25,000	25,000
6406	Repair Equipment	301,000	163,409	175,000	175,000	134,755	250,000	200,000	200,000	200,000	(25,000)	(14.29%)	272,000	162,000	162,000	162,000
6408	Repair Vehicle	24,000	21,482	24,000	25,500	18,148	24,000	24,000	24,000	24,000	1,500	5.88%	18,000	18,000	18,000	18,000
6415	Telephone	14,695	8,404	11,500	11,500	5,877	11,500	11,500	11,500	11,500	0	0.00%	13,300	13,300	13,300	13,300
6416	Travel, Dues and Related	6,000	6,193	7,000	5,000	4,812	7,000	7,000	7,000	7,000	(2,000)	(40.00%)	6,000	6,000	6,000	6,000

# Town of Southampton

## 2026 Adopted Budget


### Hampton Bays Water District Operations - W081

Account Code	Description	2024	2024	2025	2025	2025	2026	2026	2026	2026	2026	2026	2027	2027	2027	2027
		Adopted Budget	Actual	Adopted Budget	Amended Budget	Dec YTD Actual	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget	Adopted / 2025 Amended Difference	Adopted / 2025 % of Change	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget
6418	Uniforms	4,500	2,841	4,000	2,500	2,224	4,000	4,000	4,000	4,000	(1,500)	(60.00%)	4,500	4,500	4,500	4,500
6423	Small Equipment (Non-Capital)	5,000	8,148	5,000	5,000	1,428	10,000	6,000	6,000	6,000	(1,000)	(20.00%)	5,000	5,000	5,000	5,000
6426	Supplies - Other	2,500	2,440	4,000	4,000	1,501	4,500	2,500	2,500	2,500	1,500	37.50%	2,500	2,500	2,500	2,500
6433	Safety Equipment	1,800	1,340	3,000	3,000	1,756	3,000	3,000	3,000	3,000	0	0.00%	1,800	1,800	1,800	1,800
6441	Diesel Fuel	8,000	3,351	8,000	8,000	1,145	8,000	6,000	6,000	6,000	2,000	25.00%	8,000	8,000	8,000	8,000
6448	Chemicals	249,210	273,100	273,210	295,210	279,583	313,210	313,000	313,000	313,000	(17,790)	(6.03%)	268,000	268,000	268,000	268,000
6453	Water Analysis	201,745	128,333	150,000	130,000	88,287	152,000	150,000	150,000	150,000	(20,000)	(15.38%)	223,650	210,000	210,000	210,000
6457	Engineering Fees	45,000	49,528	52,000	52,000	40,775	52,000	52,000	52,000	52,000	0	0.00%	45,000	45,000	45,000	45,000
6466	Telephone - Wireless	1,800	1,913	1,800	1,800	990	1,800	1,800	1,800	1,800	0	0.00%	1,800	1,800	1,800	1,800
6474	Other - Landfill Charges	3,000	1,496	2,500	2,500	994	2,500	2,500	2,500	2,500	0	0.00%	3,000	3,000	3,000	3,000
	<b>Total Contractual</b>	<b>1,534,250</b>	<b>1,272,856</b>	<b>1,307,895</b>	<b>1,378,815</b>	<b>1,056,146</b>	<b>1,602,395</b>	<b>1,530,100</b>	<b>1,530,100</b>	<b>1,530,100</b>	<b>(151,285)</b>	<b>(10.97%)</b>	<b>1,459,800</b>	<b>1,336,150</b>	<b>1,336,150</b>	<b>1,336,150</b>
	<b>Debt Service:</b>															
6900	Interfund Transfer Expense	190,000	441,182	0	130,000	130,000	0	0	250,000	250,000	(120,000)	(92.31%)	0	0	0	0
	<b>Total Debt Service</b>	<b>190,000</b>	<b>441,182</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>(120,000)</b>	<b>(92.31%)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Expenditures</b>	<b>3,016,795</b>	<b>2,741,976</b>	<b>2,588,137</b>	<b>2,789,057</b>	<b>1,951,145</b>	<b>2,979,064</b>	<b>2,891,169</b>	<b>3,141,169</b>	<b>3,141,169</b>	<b>(352,112)</b>	<b>(12.62%)</b>	<b>2,793,811</b>	<b>2,674,973</b>	<b>2,674,973</b>	<b>2,674,973</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>616,205</b>	<b>0</b>	<b>(130,000)</b>	<b>(1,189)</b>	<b>0</b>	<b>0</b>	<b>(250,000)</b>	<b>(250,000)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	0	0	0	130,000	0	0	0	250,000	250,000			0	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>616,205</b>	<b>0</b>	<b>0</b>	<b>(1,189)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>




2026 BUDGET  
 Special Taxing Districts  
**Water District**  
*Riverside*

2025 Assessment Roll

Symbols  
 Riverside District Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 8/20/2025  
 Suffolk County Real Property Tax Service  
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2. It is not a final agency determination.
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## RIVERSIDE WATER DISTRICT - SUMMARY

*Department: Riverside Water District*

**Budget Year:** 2026  
**Division:** Water Districts  
**Tax District:** Water Districts

**Cost Center #:** W083  
**Manager:** James Kappers

**NOTES:**

### **Departmental Mission & Responsibilities:**

The Riverside Water District contracts services through the Suffolk County Water Authority. Administrative needs are handled by the Town Comptroller.

### **Workload:**

The Riverside Water District is a special assessment district to cover debt service for infrastructure improvements.

### **Goals & Objectives:**

Continue to monitor rate structure to ensure administrative operations are covered through fees collected by the Suffolk County Water Authority (SCWA).

### **Legal Authority:**

2026 Riverside Water District Fee Schedule

Fee Schedule *											
Rate Category	Meter Size	Consump Tiers	Consump Unit Price	UoM	Serv Chg per Period	WQ Charge	Bill Every	Bill in Adv	Prorate Svc Charge	Surcharge Applicable	IOS **
STD_QTR_58	5/8"	0 - 89	\$2.690	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
		> 89	\$3.885	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
STD_QTR_34	3/4"	0 - 89	\$2.690	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
		> 89	\$3.885	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
STD_QTR_1"	1"	0 - 89	\$2.690	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
		> 89	\$3.885	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
STD_QTR_1.5"	1.5"	0 - 291	\$2.690	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
		> 291	\$3.885	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
STD_QTR_2"	2"	0 - 291	\$2.690	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
		> 291	\$3.885	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
STD_QTR_3"	3"	0 - 291	\$2.690	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
		> 291	\$3.885	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
STD_QTR_4"	4"	0 - 1,795	\$2.690	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
		> 1,795	\$3.885	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
STD_QTR_6"	6"	0 - 2,244	\$2.690	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
		> 2,244	\$3.885	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
STD_QTR_8"	8"	0 - 2,244	\$2.690	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00
		> 2,244	\$3.885	KGA	\$37.04	\$20.00	Qtr	Yes	Yes	Yes	\$30.00

Fireline Service Rates *											
Rate Category	Fireline Size				Serv Chg per Period		Bill Every	Bill in Adv	Prorate Svc Charge		IOS **
STD_FL2"	2"				\$48.36		Qtr	Yes	Yes		\$30.00
STD_FL3"	3"				\$48.36		Qtr	Yes	Yes		\$30.00
STD_FL4"	4"				\$69.76		Qtr	Yes	Yes		\$30.00
STD_FL6"	6"				\$144.88		Qtr	Yes	Yes		\$30.00
STD_FL8"	8"				\$290.02		Qtr	Yes	Yes		\$30.00
STD_FL10"	10"				\$413.29		Qtr	Yes	Yes		\$30.00
STD_FL12"	12"				\$595.93		Qtr	Yes	Yes		\$30.00
STD_FL16"	16"				\$1,269.94		Qtr	Yes	Yes		\$30.00

Initiation of Service Fee \*\*

RIVERSIDE WATER DISTRICT HYDRANTS						
RMWD3 Public Hydrant Public Main No Flow Test	MD_RIV_FH	<del>\$87.524</del>	\$90.150	1/2 Yr		
RMWD3 Private Hydrant Private Main No Flow Test	RIV_PPM	<del>\$128.532</del>	\$132.388	1/2 Yr		
RMWD3 Private Hydrant Public Main No Flow Test	RIV_PSM	<del>\$128.532</del>	\$132.388	1/2 Yr		
RMWD3 Private Hydrant Private Main With Flow Test	RIV_PPMFLO	<del>\$155.850</del>	\$160.526	1/2 Yr		
RMWD3 Private Hydrant Public Main With Flow Test	RIV_PSMFLO	<del>\$155.850</del>	\$160.526	1/2 Yr		

\* All rates correlated to Suffolk County Water Authority rates to match amounts SCWA charges the Town

NOTES:

# Town of Southampton

## 2026 Adopted Budget

### Riverside Water District - W083

Account Code	Description	2024 Adopted Budget	2024 Actual	2025 Adopted Budget	2025 Amended Budget	2025 Dec YTD Actual	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	2026 Adopted / 2025 Amended Difference	2026 Adopted / 2025 Amended % of Change	2027 Requested Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
	<b>Other Revenue:</b>															
1081	Other Payments In Lieu Of Taxes	1,400	0	1,400	1,400	0	1,400	0	0	0	(1,400)	(100.00%)	1,400	0	0	0
5601	Metered Water Sales	448,600	80,372	198,600	198,600	14,078	198,600	200,000	200,000	200,000	1,400	0.70%	248,600	250,000	250,000	250,000
	<b>Total Other Revenue</b>	<b>450,000</b>	<b>80,372</b>	<b>200,000</b>	<b>200,000</b>	<b>14,078</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0.00%</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
	<b>Total Revenue</b>	<b>450,000</b>	<b>80,372</b>	<b>200,000</b>	<b>200,000</b>	<b>14,078</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0.00%</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
	<b>Total Employee Costs</b>										<b>0</b>	<b>0.00%</b>				
	<b>Cost of Goods Sold:</b>															
6001	Cost Of Water	450,000	5,835	200,000	200,000	0	200,000	200,000	200,000	200,000	0	0.00%	250,000	250,000	250,000	250,000
	<b>Total Cost of Goods Sold</b>	<b>450,000</b>	<b>5,835</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0.00%</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
	<b>Total Expenditures</b>	<b>450,000</b>	<b>5,835</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0.00%</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>74,537</b>	<b>0</b>	<b>0</b>	<b>14,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>