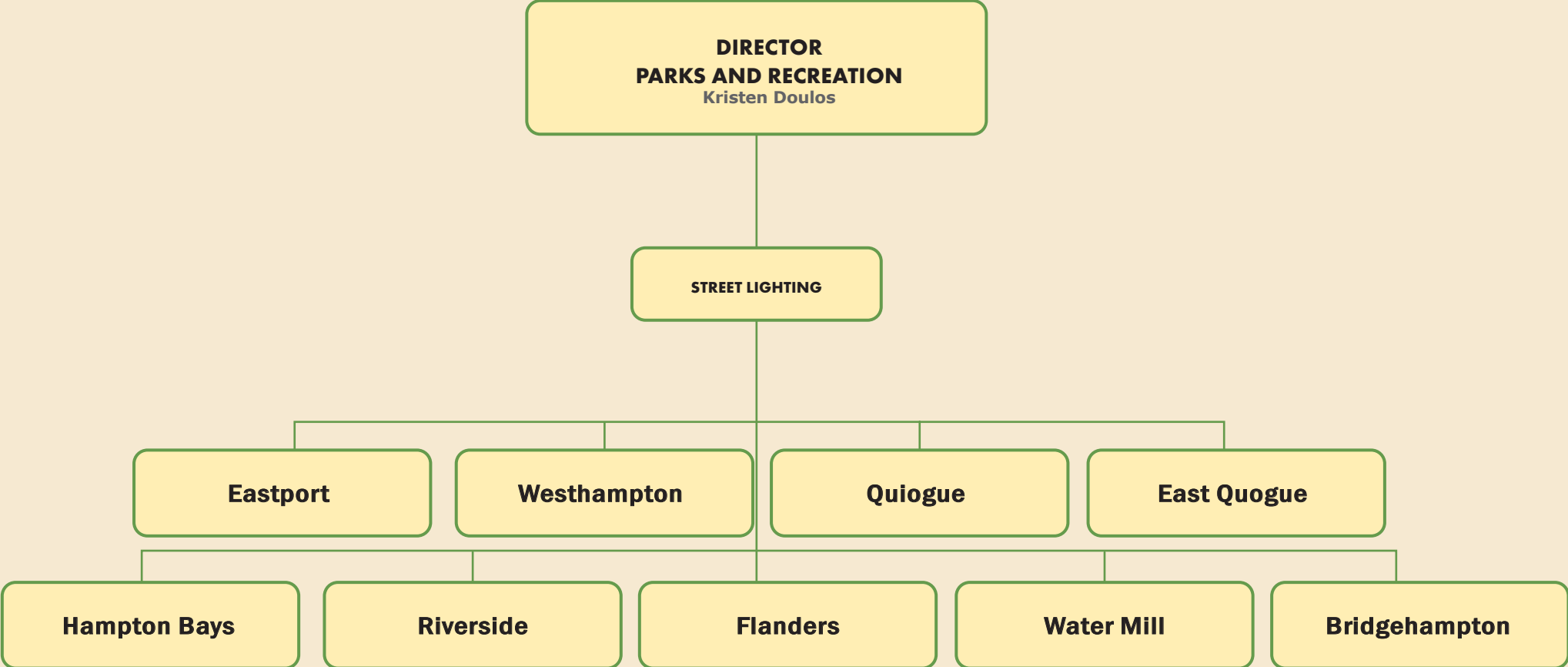
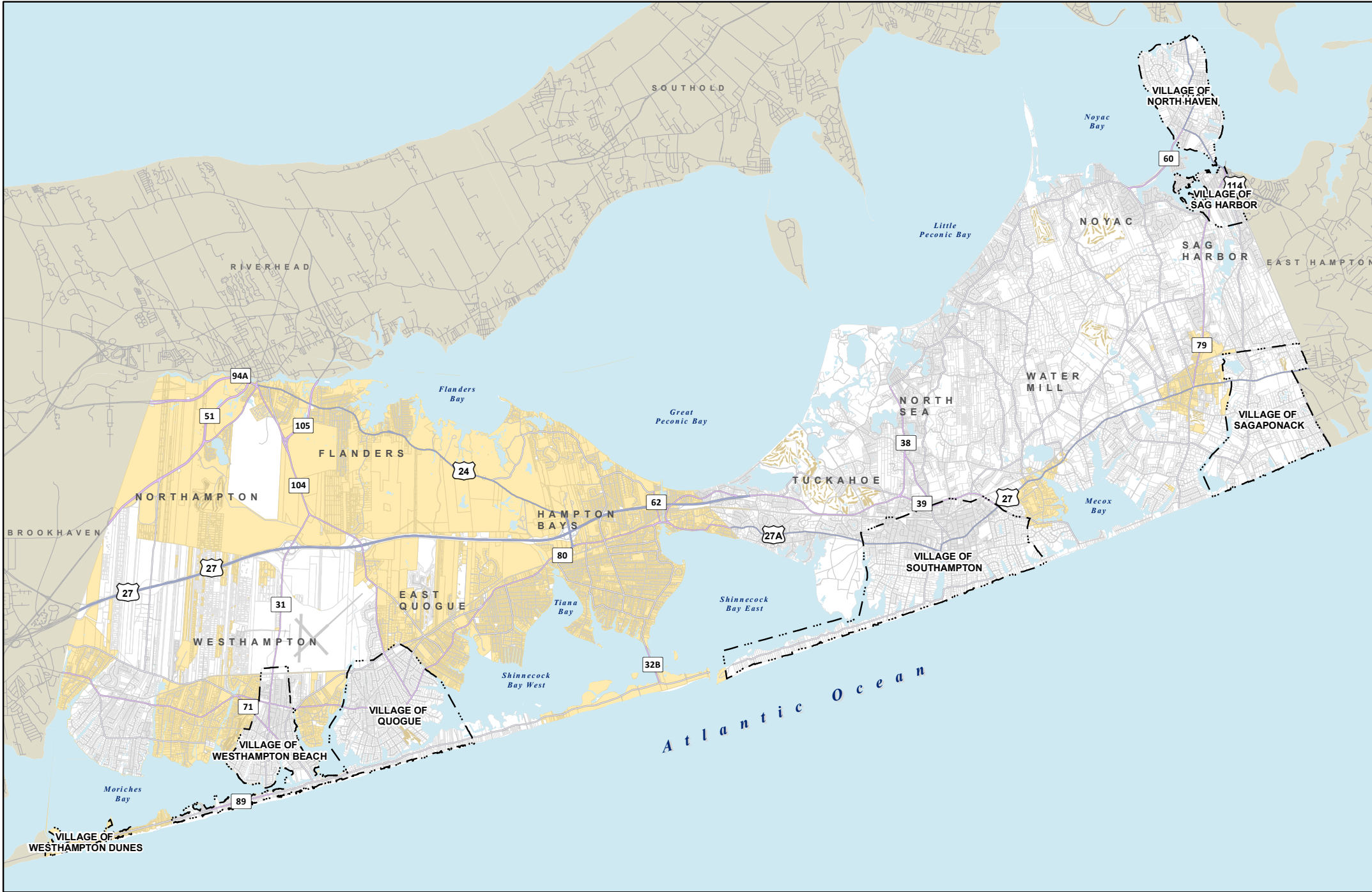


# STREET LIGHTING

2025 ORGANIZATIONAL CHART







2025 BUDGET  
Special Taxing Districts  
**Lighting District**


[Overview](#)

2024 Assessment Roll

Symbols  
 Lighting District Properties

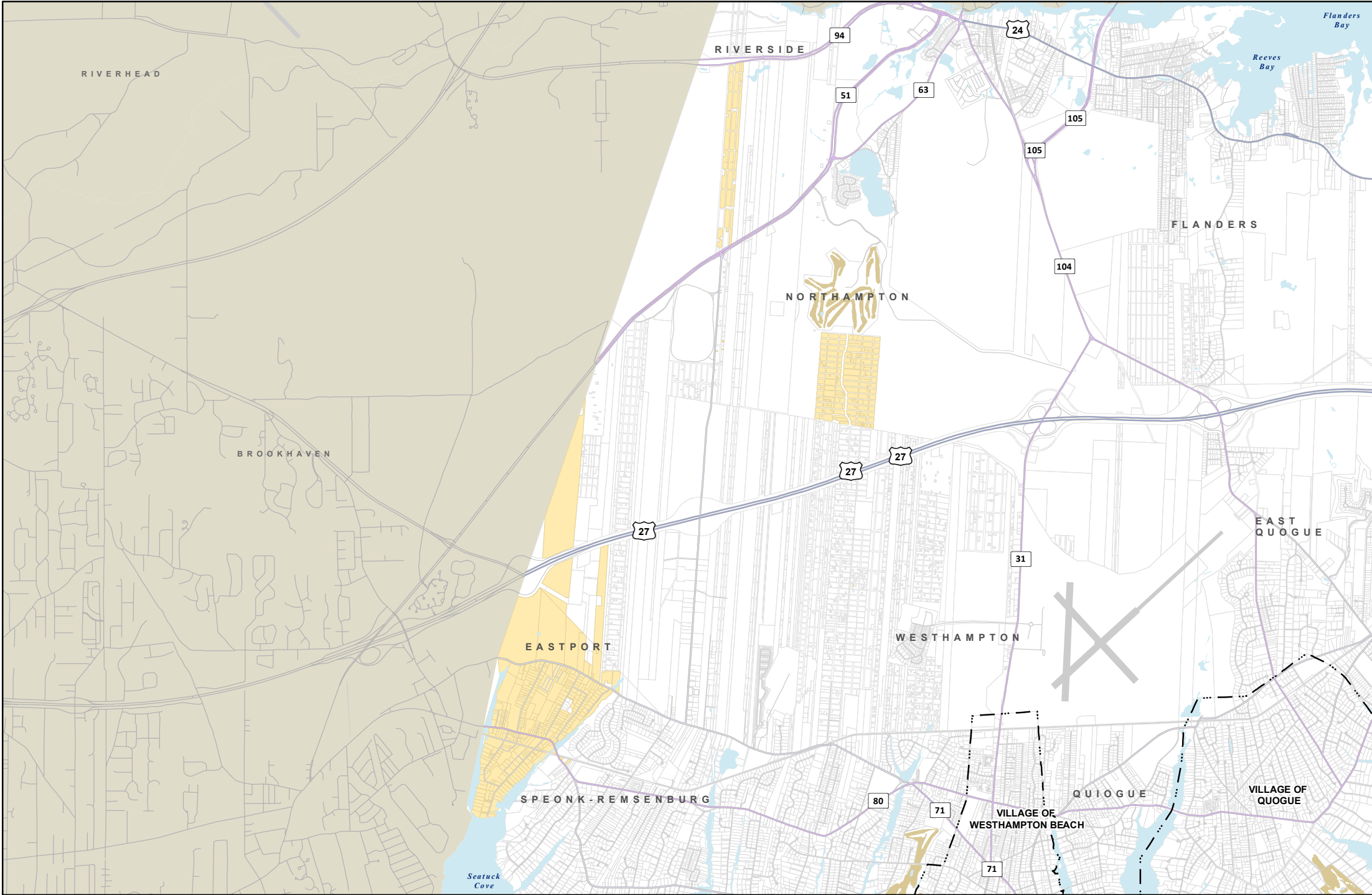


  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 9/5/2024  
 Suffolk County Real Property Tax Service  
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**2025 BUDGET**  
 Special Taxing Districts  
**Lighting District**  
*Eastport*

---

**2024 Assessment Roll**

|                             |                    |
|-----------------------------|--------------------|
| <i>Total Assessed Value</i> | .....\$210,208,796 |
| <i>Total Exempt Value</i>   | .....\$32,396,088  |
| <i>Total Taxable Value</i>  | .....\$177,812,708 |

**Symbols**

- Lighting District Properties

0 1 Miles

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**TOWN OF SOUTHAMPTON**  
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[www.southamptontownny.gov](http://www.southamptontownny.gov)

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# Department Summary

---

*Department: Lighting Eastport*

**Budget Year:** 2025  
**Division:** Street Lighting Districts  
**Tax District:** Street Lighting Districts

**Cost Center #:** L050  
**Manager:** Kristen Doulos

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**NOTES:**

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**Departmental Mission & Responsibilities:**

Install and maintain the street lighting fixtures within the Eastport Lighting District.

**Workload:**

The maintenance of Street Lights within the Eastport Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

**Goals & Objectives:**

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

**Legal Authority:**

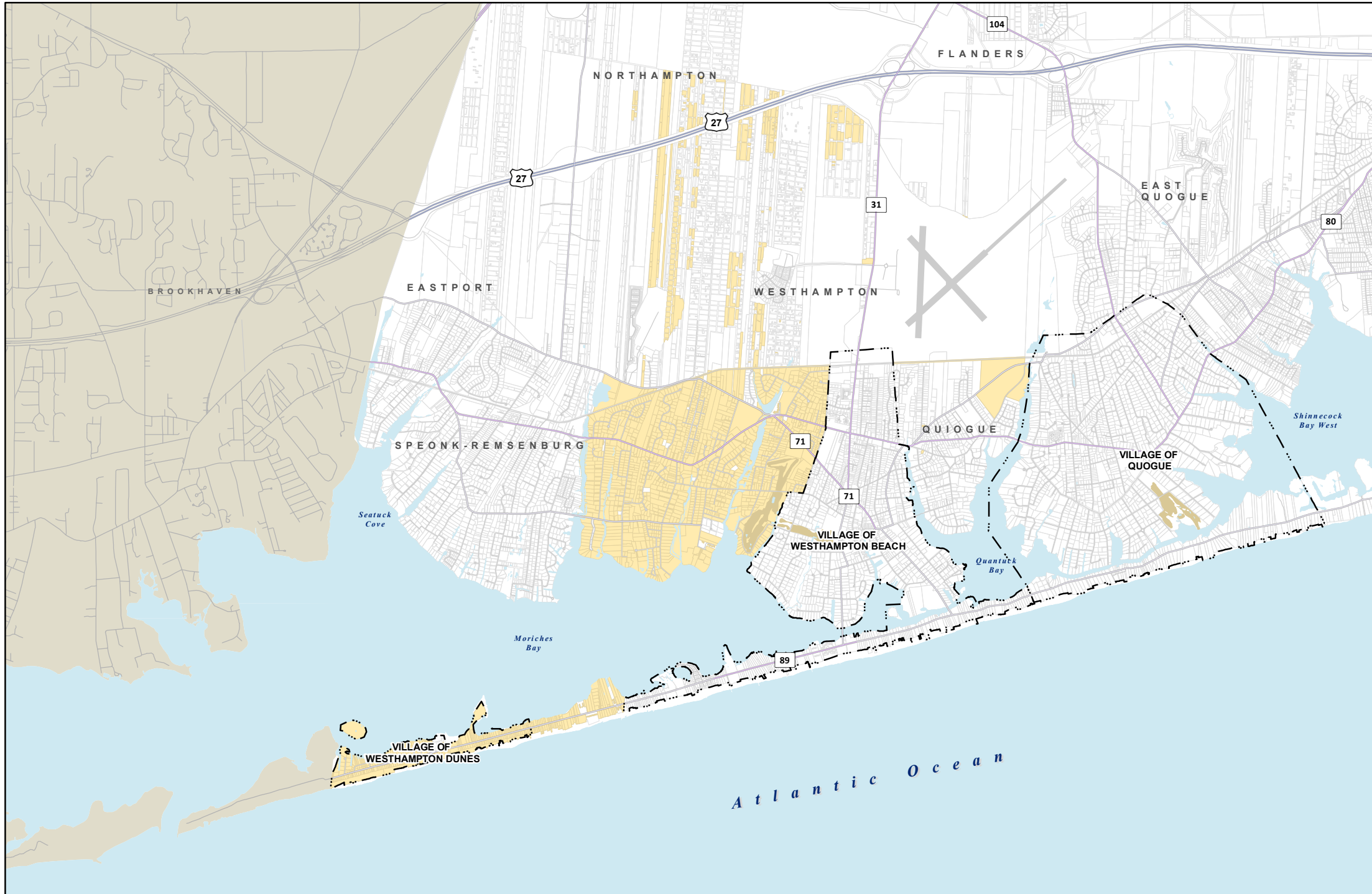
Article 12 of Town Law.

# Town of Southampton

## 2025 Adopted Budget

### Lighting Eastport - L050

| Account Code                      | Description                        | 2023 Adopted Budget | 2023 Actual   | 2024 Adopted Budget | 2024 Amended Budget | 2024 Dec YTD Actual | 2025 Requested Budget | 2025 Tentative Budget | 2025 Preliminary Budget | 2025 Adopted Budget | 2025 Adopted / 2024 Amended Difference | 2025 Adopted / 2024 Amended % of Change | 2026 Requested Budget | 2026 Tentative Budget | 2026 Preliminary Budget | 2026 Adopted Budget |  |
|-----------------------------------|------------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---|-----------------------|-----------------------|-------------------------|---------------------|--|
| <b>Real Property Taxes:</b>       |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |  |
| 1001                              | Property Taxes                     | 16,642              | 16,642        | 13,797              | 13,797              | 13,797              | 13,929                | 3,687                 | 3,687                   | 3,687               | (10,110)                               | (73.28%)                                | 13,677                | 13,487                | 13,487                  | 13,487              |  |
|                                   | <b>Total Real Property Taxes</b>   | 16,642              | 16,642        | 13,797              | 13,797              | 13,797              | 13,929                | 3,687                 | 3,687                   | 3,687               | (10,110)                               | (73.28%)                                | 13,677                | 13,487                | 13,487                  | 13,487              |  |
| <b>Other Revenue:</b>             |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |  |
| 1081                              | Other Payments In Lieu Of Taxes    | 290                 | 221           | 290                 | 290                 | 184                 | 290                   | 180                   | 180                     | 180                 | (110)                                  | (37.93%)                                | 290                   | 180                   | 180                     | 180                 |  |
| 1201                              | Interest And Earnings              | 700                 | 4,989         | 3,500               | 3,500               | 3,440               | 3,500                 | 3,500                 | 3,500                   | 3,500               | 0                                      | 0.00%                                   | 3,500                 | 3,500                 | 3,500                   | 3,500               |  |
|                                   | <b>Total Other Revenue</b>         | 990                 | 5,210         | 3,790               | 3,790               | 3,624               | 3,790                 | 3,680                 | 3,680                   | 3,680               | (110)                                  | (2.90%)                                 | 3,790                 | 3,680                 | 3,680                   | 3,680               |  |
|                                   | <b>Total Revenue</b>               | <b>17,632</b>       | <b>21,852</b> | <b>17,587</b>       | <b>17,587</b>       | <b>17,421</b>       | <b>17,719</b>         | <b>7,367</b>          | <b>7,367</b>            | <b>7,367</b>        | <b>(10,220)</b>                        | <b>(58.11%)</b>                         | <b>17,467</b>         | <b>17,167</b>         | <b>17,167</b>           | <b>17,167</b>       |  |
| <b>Total Employee Costs</b>       |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     | <b>0</b>                               | <b>0.00%</b>                            |                       |                       |                         |                     |  |
| <b>Contractual:</b>               |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |  |
| 6401                              | Contracts                          | 1,200               | 663           | 1,320               | 1,211               | 1,029               | 1,452                 | 1,400                 | 1,400                   | 1,400               | (189)                                  | (15.61%)                                | 1,200                 | 1,200                 | 1,200                   | 1,200               |  |
| 6404                              | Electric                           | 6,265               | 3,907         | 6,100               | 6,100               | 3,237               | 6,100                 | 5,800                 | 5,800                   | 5,800               | 300                                    | 4.92%                                   | 6,100                 | 5,800                 | 5,800                   | 5,800               |  |
|                                   | <b>Total Contractual</b>           | 7,465               | 4,570         | 7,420               | 7,311               | 4,266               | 7,552                 | 7,200                 | 7,200                   | 7,200               | 111                                    | 1.52%                                   | 7,300                 | 7,000                 | 7,000                   | 7,000               |  |
| <b>Debt Service:</b>              |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |  |
| 6656                              | Installment Debt Principal Expense | 9,506               | 9,506         | 9,678               | 9,678               | 9,677               | 9,678                 | 9,853                 | 9,853                   | 9,853               | (175)                                  | (1.81%)                                 | 9,853                 | 10,031                | 10,031                  | 10,031              |  |
| 6757                              | Installment Debt Interest Expense  | 661                 | 661           | 489                 | 489                 | 489                 | 489                   | 314                   | 314                     | 314                 | 175                                    | 35.79%                                  | 314                   | 136                   | 136                     | 136                 |  |
| 6900                              | Interfund Transfer Expense         | 0                   | 0             | 0                   | 109                 | 109                 | 0                     | 0                     | 0                       | 0                   | 109                                    | 100.00%                                 | 0                     | 0                     | 0                       | 0                   |  |
|                                   | <b>Total Debt Service</b>          | 10,167              | 10,166        | 10,167              | 10,276              | 10,275              | 10,167                | 10,167                | 10,167                  | 10,167              | 109                                    | 1.06%                                   | 10,167                | 10,167                | 10,167                  | 10,167              |  |
|                                   | <b>Total Expenditures</b>          | <b>17,632</b>       | <b>14,736</b> | <b>17,587</b>       | <b>17,587</b>       | <b>14,541</b>       | <b>17,719</b>         | <b>17,367</b>         | <b>17,367</b>           | <b>17,367</b>       | <b>220</b>                             | <b>1.25%</b>                            | <b>17,467</b>         | <b>17,167</b>         | <b>17,167</b>           | <b>17,167</b>       |  |
|                                   | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>7,116</b>  | <b>0</b>            | <b>0</b>            | <b>2,880</b>        | <b>0</b>              | <b>(10,000)</b>       | <b>(10,000)</b>         | <b>(10,000)</b>     |  |   | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |  |
| <b>Appropriated Fund Balance:</b> |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |  |
| 9090                              | Appropriated Fund Balance          | 0                   | 0             | 0                   | 0                   | 0                   | 0                     | 10,000                | 10,000                  | 10,000              |  |   | 0                     | 0                     | 0                       | 0                   |  |
|                                   | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>7,116</b>  | <b>0</b>            | <b>0</b>            | <b>2,880</b>        | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |  |   | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |  |



2025 BUDGET  
Special Taxing Districts  
**Lighting District**


*Westhampton*

2024 Assessment Roll

Total Assessed Value  
.....\$2,521,844,156

Total Exempt Value  
.....\$170,447,728

Total Taxable Value  
.....\$2,351,396,428

Symbols  
 Lighting District Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 9/5/2024

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# Department Summary

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*Department: Lighting Westhampton*

**Budget Year:** 2025

**Division:** Street Lighting Districts

**Tax District:** Street Lighting Districts

**Cost Center #:** L051

**Manager:** Kristen Doulos

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Install and maintain the street lighting fixtures within the Westhampton Lighting District.

## **Workload:**

The maintenance of Street Lights within the Westhampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

## **Goals & Objectives:**

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

## **Legal Authority:**

# Town of Southampton

## 2025 Adopted Budget

### Lighting Westhampton - L051

| Account Code                      | Description                        | 2023 Adopted Budget | 2023 Actual   | 2024 Adopted Budget | 2024 Amended Budget | 2024 Dec YTD Actual | 2025 Requested Budget | 2025 Tentative Budget | 2025 Preliminary Budget | 2025 Adopted Budget | 2025 Adopted / 2024 Amended Difference | 2025 Adopted / 2024 % of Change | 2026 Requested Budget | 2026 Tentative Budget | 2026 Preliminary Budget | 2026 Adopted Budget |
|-----------------------------------|------------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|
| <b>Real Property Taxes:</b>       |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 1001                              | Property Taxes                     | 35,684              | 35,684        | 30,774              | 30,774              | 30,774              | 31,104                | 19,614                | 19,614                  | 19,614              | (11,160)                               | (36.26%)                        | 30,474                | 30,474                | 30,474                  | 30,474              |
|                                   | <b>Total Real Property Taxes</b>   | <b>35,684</b>       | <b>35,684</b> | <b>30,774</b>       | <b>30,774</b>       | <b>30,774</b>       | <b>31,104</b>         | <b>19,614</b>         | <b>19,614</b>           | <b>19,614</b>       | <b>(11,160)</b>                        | <b>(36.26%)</b>                 | <b>30,474</b>         | <b>30,474</b>         | <b>30,474</b>           | <b>30,474</b>       |
| <b>Other Revenue:</b>             |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 1081                              | Other Payments In Lieu Of Taxes    | 370                 | 281           | 280                 | 280                 | 242                 | 280                   | 240                   | 240                     | 240                 | (40)                                   | (14.29%)                        | 280                   | 280                   | 280                     | 280                 |
| 1201                              | Interest And Earnings              | 800                 | 9,393         | 5,200               | 5,200               | 6,617               | 5,200                 | 5,200                 | 5,200                   | 5,200               | 0                                      | 0.00%                           | 5,200                 | 5,200                 | 5,200                   | 5,200               |
|                                   | <b>Total Other Revenue</b>         | <b>1,170</b>        | <b>9,674</b>  | <b>5,480</b>        | <b>5,480</b>        | <b>6,858</b>        | <b>5,480</b>          | <b>5,440</b>          | <b>5,440</b>            | <b>5,440</b>        | <b>(40)</b>                            | <b>(0.73%)</b>                  | <b>5,480</b>          | <b>5,480</b>          | <b>5,480</b>            | <b>5,480</b>        |
|                                   | <b>Total Revenue</b>               | <b>36,854</b>       | <b>45,358</b> | <b>36,254</b>       | <b>36,254</b>       | <b>37,632</b>       | <b>36,584</b>         | <b>25,054</b>         | <b>25,054</b>           | <b>25,054</b>       | <b>(11,200)</b>                        | <b>(30.89%)</b>                 | <b>35,954</b>         | <b>35,954</b>         | <b>35,954</b>           | <b>35,954</b>       |
| <b>Total Employee Costs</b>       |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     | <b>0</b>                               | <b>0.00%</b>                    |                       |                       |                         |                     |
| <b>Contractual:</b>               |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 6401                              | Contracts                          | 3,000               | 1,657         | 3,300               | 3,027               | 2,573               | 3,630                 | 3,600                 | 3,600                   | 3,600               | (573)                                  | (18.93%)                        | 3,000                 | 3,000                 | 3,000                   | 3,000               |
| 6404                              | Electric                           | 14,400              | 7,856         | 13,500              | 13,500              | 6,515               | 13,500                | 12,000                | 12,000                  | 12,000              | 1,500                                  | 11.11%                          | 13,500                | 13,500                | 13,500                  | 13,500              |
|                                   | <b>Total Contractual</b>           | <b>17,400</b>       | <b>9,513</b>  | <b>16,800</b>       | <b>16,527</b>       | <b>9,088</b>        | <b>17,130</b>         | <b>15,600</b>         | <b>15,600</b>           | <b>15,600</b>       | <b>927</b>                             | <b>5.61%</b>                    | <b>16,500</b>         | <b>16,500</b>         | <b>16,500</b>           | <b>16,500</b>       |
| <b>Debt Service:</b>              |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 6656                              | Installment Debt Principal Expense | 18,189              | 18,188        | 18,518              | 18,518              | 18,517              | 18,518                | 18,853                | 18,853                  | 18,853              | (335)                                  | (1.81%)                         | 18,853                | 19,194                | 19,194                  | 19,194              |
| 6757                              | Installment Debt Interest Expense  | 1,265               | 1,264         | 936                 | 936                 | 935                 | 936                   | 601                   | 601                     | 601                 | 335                                    | 35.79%                          | 601                   | 260                   | 260                     | 260                 |
| 6900                              | Interfund Transfer Expense         | 0                   | 0             | 0                   | 273                 | 273                 | 0                     | 0                     | 0                       | 0                   | 273                                    | 100.00%                         | 0                     | 0                     | 0                       | 0                   |
|                                   | <b>Total Debt Service</b>          | <b>19,454</b>       | <b>19,452</b> | <b>19,454</b>       | <b>19,727</b>       | <b>19,725</b>       | <b>19,454</b>         | <b>19,454</b>         | <b>19,454</b>           | <b>19,454</b>       | <b>273</b>                             | <b>1.38%</b>                    | <b>19,454</b>         | <b>19,454</b>         | <b>19,454</b>           | <b>19,454</b>       |
|                                   | <b>Total Expenditures</b>          | <b>36,854</b>       | <b>28,966</b> | <b>36,254</b>       | <b>36,254</b>       | <b>28,814</b>       | <b>36,584</b>         | <b>35,054</b>         | <b>35,054</b>           | <b>35,054</b>       | <b>1,200</b>                           | <b>3.31%</b>                    | <b>35,954</b>         | <b>35,954</b>         | <b>35,954</b>           | <b>35,954</b>       |
|                                   | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>16,392</b> | <b>0</b>            | <b>0</b>            | <b>8,819</b>        | <b>0</b>              | <b>(10,000)</b>       | <b>(10,000)</b>         | <b>(10,000)</b>     |  |                                 | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |
| <b>Appropriated Fund Balance:</b> |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 9090                              | Appropriated Fund Balance          | 0                   | 0             | 0                   | 0                   | 0                   | 0                     | 10,000                | 10,000                  | 10,000              |  |                                 | 0                     | 0                     | 0                       | 0                   |
|                                   | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>16,392</b> | <b>0</b>            | <b>0</b>            | <b>8,819</b>        | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |  |                                 | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |



**2025 BUDGET**  
*Special Taxing Districts*  
**Lighting District**  
*Quogue*

---

**2024 Assessment Roll**

|                            |                      |
|----------------------------|----------------------|
| Total Assessed Value       | \$614,683,500        |
| Total Exempt Value         | \$42,501,581         |
| <b>Total Taxable Value</b> | <b>\$572,181,919</b> |

**Symbols**  
 Lighting District Properties

0 0.35 Miles

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**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 9/5/2024

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# Department Summary

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*Department: Lighting Quiogue*

**Budget Year:** 2025  
**Division:** Street Lighting Districts  
**Tax District:** Street Lighting Districts

**Cost Center #:** L052  
**Manager:** Kristen Doulos

---

**Departmental Mission & Responsibilities:**

Install and maintain the street lighting fixtures within the Quiogue Lighting District.

**Workload:**

The maintenance of Street Lights within the Quiogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

**Goals & Objectives:**

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board’s legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

**Legal Authority:**

Article 12 of Town Law.

---

**NOTES:**

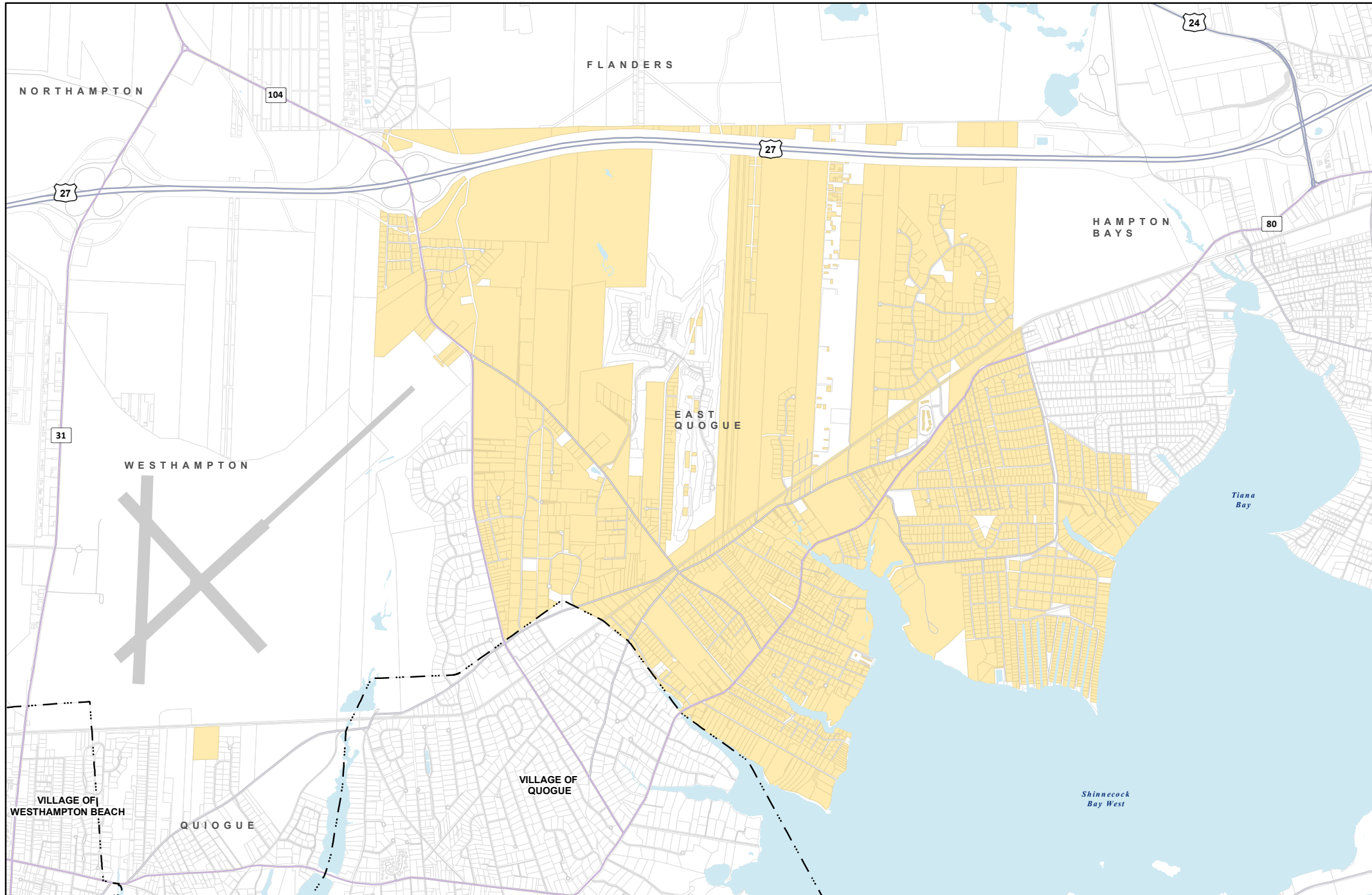
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# Town of Southampton

## 2025 Adopted Budget

### Lighting Quiogue - L052

| Account Code | Description                        | 2023 Adopted Budget | 2023 Actual   | 2024 Adopted Budget | 2024 Amended Budget | 2024 Dec YTD Actual | 2025 Requested Budget | 2025 Tentative Budget | 2025 Preliminary Budget | 2025 Adopted Budget | 2025 Adopted / 2024 Amended Difference | 2025 Adopted / 2024 Amended % of Change | 2026 Requested Budget | 2026 Tentative Budget | 2026 Preliminary Budget | 2026 Adopted Budget |
|--------------|------------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---|-----------------------|-----------------------|-------------------------|---------------------|
|              | <b>Real Property Taxes:</b>        |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 1001         | Property Taxes                     | 11,746              | 11,746        | 9,636               | 9,636               | 9,636               | 9,735                 | 3,506                 | 3,506                   | 3,506               | (6,130)                                | (63.62%)                                | 9,246                 | 9,565                 | 9,565                   | 9,565               |
|              | <b>Total Real Property Taxes</b>   | 11,746              | 11,746        | 9,636               | 9,636               | 9,636               | 9,735                 | 3,506                 | 3,506                   | 3,506               | (6,130)                                | (63.62%)                                | 9,246                 | 9,565                 | 9,565                   | 9,565               |
|              | <b>Other Revenue:</b>              |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 1081         | Other Payments In Lieu Of Taxes    | 60                  | 51            | 60                  | 60                  | 41                  | 60                    | 40                    | 40                      | 40                  | (20)                                   | (33.33%)                                | 60                    | 40                    | 40                      | 40                  |
| 1201         | Interest And Earnings              | 700                 | 4,448         | 2,900               | 2,900               | 3,072               | 2,900                 | 3,000                 | 3,000                   | 3,000               | 100                                    | 3.45%                                   | 3,200                 | 3,200                 | 3,200                   | 3,200               |
|              | <b>Total Other Revenue</b>         | 760                 | 4,499         | 2,960               | 2,960               | 3,113               | 2,960                 | 3,040                 | 3,040                   | 3,040               | 80                                     | 2.70%                                   | 3,260                 | 3,240                 | 3,240                   | 3,240               |
|              | <b>Total Revenue</b>               | <b>12,506</b>       | <b>16,245</b> | <b>12,596</b>       | <b>12,596</b>       | <b>12,749</b>       | <b>12,695</b>         | <b>6,546</b>          | <b>6,546</b>            | <b>6,546</b>        | <b>(6,050)</b>                         | <b>(48.03%)</b>                         | <b>12,506</b>         | <b>12,805</b>         | <b>12,805</b>           | <b>12,805</b>       |
|              | <b>Total Employee Costs</b>        |                     |               |                     |                     |                     |                       |                       |                         |                     | <b>0</b>                               | <b>0.00%</b>                            |                       |                       |                         |                     |
|              | <b>Contractual:</b>                |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 6401         | Contracts                          | 900                 | 497           | 990                 | 908                 | 772                 | 1,089                 | 1,100                 | 1,100                   | 1,100               | (192)                                  | (21.15%)                                | 900                   | 1,200                 | 1,200                   | 1,200               |
| 6404         | Electric                           | 4,860               | 2,463         | 4,860               | 4,860               | 2,041               | 4,860                 | 4,700                 | 4,700                   | 4,700               | 160                                    | 3.29%                                   | 4,860                 | 4,860                 | 4,860                   | 4,860               |
|              | <b>Total Contractual</b>           | 5,760               | 2,960         | 5,850               | 5,768               | 2,813               | 5,949                 | 5,800                 | 5,800                   | 5,800               | (32)                                   | (0.55%)                                 | 5,760                 | 6,060                 | 6,060                   | 6,060               |
|              | <b>Debt Service:</b>               |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 6656         | Installment Debt Principal Expense | 6,307               | 6,307         | 6,421               | 6,421               | 6,421               | 6,421                 | 6,537                 | 6,537                   | 6,537               | (116)                                  | (1.81%)                                 | 6,537                 | 6,655                 | 6,655                   | 6,655               |
| 6757         | Installment Debt Interest Expense  | 439                 | 438           | 325                 | 325                 | 324                 | 325                   | 209                   | 209                     | 209                 | 116                                    | 35.74%                                  | 209                   | 90                    | 90                      | 90                  |
| 6900         | Interfund Transfer Expense         | 0                   | 0             | 0                   | 82                  | 82                  | 0                     | 0                     | 0                       | 0                   | 82                                     | 100.00%                                 | 0                     | 0                     | 0                       | 0                   |
|              | <b>Total Debt Service</b>          | 6,746               | 6,745         | 6,746               | 6,828               | 6,827               | 6,746                 | 6,746                 | 6,746                   | 6,746               | 82                                     | 1.20%                                   | 6,746                 | 6,745                 | 6,745                   | 6,745               |
|              | <b>Total Expenditures</b>          | <b>12,506</b>       | <b>9,705</b>  | <b>12,596</b>       | <b>12,596</b>       | <b>9,640</b>        | <b>12,695</b>         | <b>12,546</b>         | <b>12,546</b>           | <b>12,546</b>       | <b>50</b>                              | <b>0.40%</b>                            | <b>12,506</b>         | <b>12,805</b>         | <b>12,805</b>           | <b>12,805</b>       |
|              | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>6,540</b>  | <b>0</b>            | <b>0</b>            | <b>3,109</b>        | <b>0</b>              | <b>(6,000)</b>        | <b>(6,000)</b>          | <b>(6,000)</b>      |  |   | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |
|              | <b>Appropriated Fund Balance:</b>  |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 9090         | Appropriated Fund Balance          | 0                   | 0             | 0                   | 0                   | 0                   | 0                     | 6,000                 | 6,000                   | 6,000               |  |   | 0                     | 0                     | 0                       | 0                   |
|              | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>6,540</b>  | <b>0</b>            | <b>0</b>            | <b>3,109</b>        | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |  |   | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |



**2025 BUDGET**  
*Special Taxing Districts*  
**Lighting District**

*East Quogue*


**2024 Assessment Roll**

|                             |                 |
|-----------------------------|-----------------|
| <i>Total Assessed Value</i> | \$2,170,100,686 |
| <i>Total Exempt Value</i>   | \$116,798,073   |
| <i>Total Taxable Value</i>  | \$2,053,302,613 |

**Symbols**

- Lighting District Properties

0  0.6 Miles

  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 9/5/2024

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# Department Summary

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*Department: Lighting East Quogue*

**Budget Year:** 2025

**Division:** Street Lighting Districts

**Tax District:** Street Lighting Districts

**Cost Center #:** L053

**Manager:** Kristen Doulos

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Install and maintain the street lighting fixtures within the East Quogue Lighting District.

## **Workload:**

The maintenance of Street Lights within the East Quogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

## **Goals & Objectives:**

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

## **Legal Authority:**

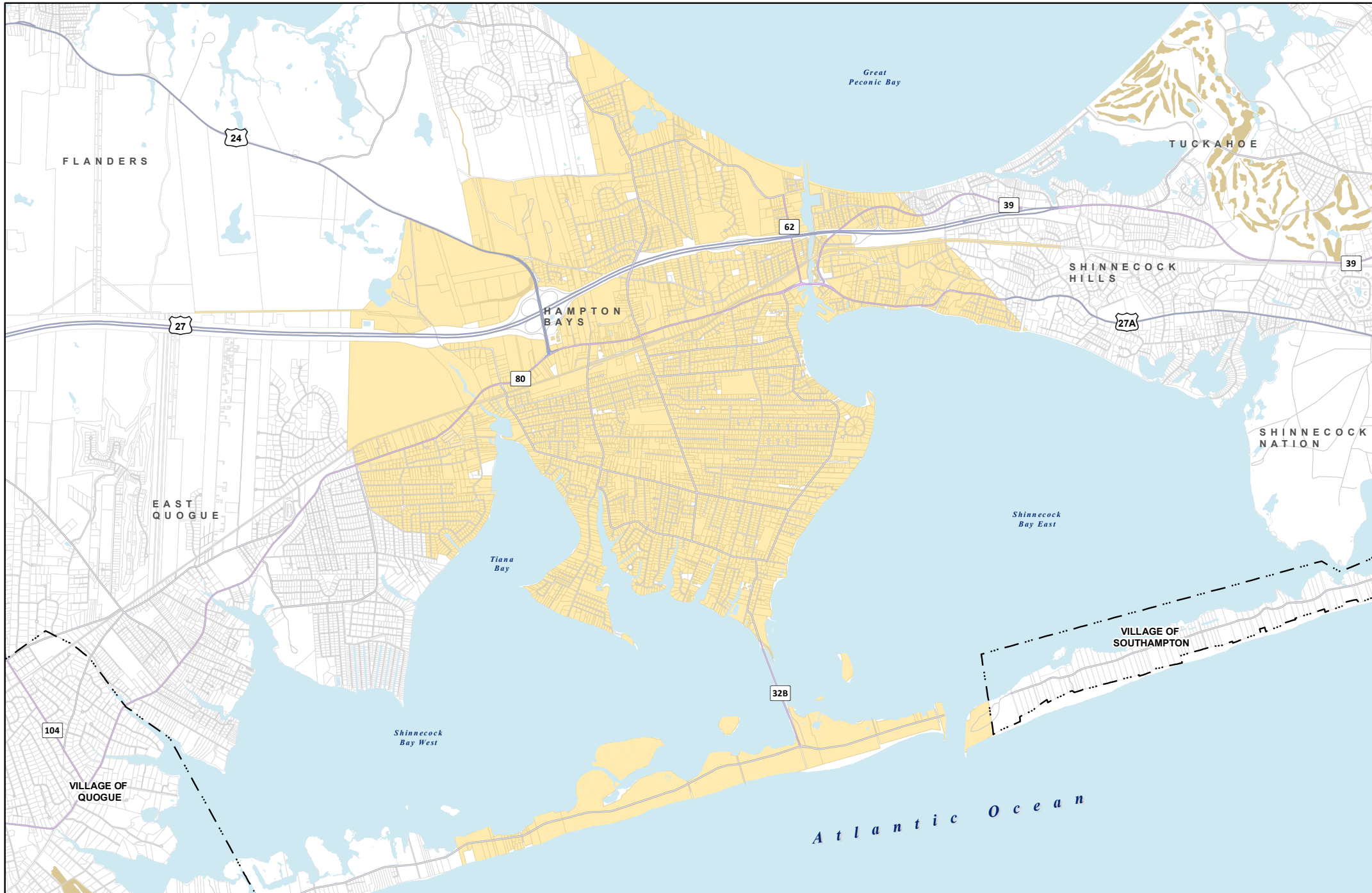
Article 12 of Town Law.

# Town of Southamptn

## 2025 Adopted Budget

### Lighting East Quogue - L053

| Account Code                      | Description                        | 2023 Adopted Budget | 2023 Actual   | 2024 Adopted Budget | 2024 Amended Budget | 2024 Dec YTD Actual | 2025 Requested Budget | 2025 Tentative Budget | 2025 Preliminary Budget | 2025 Adopted Budget | 2025 Adopted / 2024 Amended Difference | 2025 Adopted / 2024 Amended % of Change | 2026 Requested Budget | 2026 Tentative Budget | 2026 Preliminary Budget | 2026 Adopted Budget |
|-----------------------------------|------------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---|-----------------------|-----------------------|-------------------------|---------------------|
| <b>Real Property Taxes:</b>       |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 1001                              | Property Taxes                     | 56,628              | 56,628        | 51,083              | 51,083              | 51,083              | 51,545                | 31,094                | 31,094                  | 31,094              | (19,989)                               | (39.13%)                                | 50,164                | 50,183                | 50,183                  | 50,183              |
|                                   | <b>Total Real Property Taxes</b>   | 56,628              | 56,628        | 51,083              | 51,083              | 51,083              | 51,545                | 31,094                | 31,094                  | 31,094              | (19,989)                               | (39.13%)                                | 50,164                | 50,183                | 50,183                  | 50,183              |
| <b>Other Revenue:</b>             |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 1081                              | Other Payments In Lieu Of Taxes    | 245                 | 196           | 211                 | 211                 | 177                 | 211                   | 180                   | 180                     | 180                 | (31)                                   | (14.69%)                                | 210                   | 190                   | 190                     | 190                 |
| 1201                              | Interest And Earnings              | 1,000               | 11,249        | 7,000               | 7,000               | 7,875               | 7,000                 | 7,000                 | 7,000                   | 7,000               | 0                                      | 0.00%                                   | 7,500                 | 7,500                 | 7,500                   | 7,500               |
|                                   | <b>Total Other Revenue</b>         | 1,245               | 11,445        | 7,211               | 7,211               | 8,051               | 7,211                 | 7,180                 | 7,180                   | 7,180               | (31)                                   | (0.43%)                                 | 7,710                 | 7,690                 | 7,690                   | 7,690               |
|                                   | <b>Total Revenue</b>               | <b>57,873</b>       | <b>68,073</b> | <b>58,294</b>       | <b>58,294</b>       | <b>59,134</b>       | <b>58,756</b>         | <b>38,274</b>         | <b>38,274</b>           | <b>38,274</b>       | <b>(20,020)</b>                        | <b>(34.34%)</b>                         | <b>57,874</b>         | <b>57,873</b>         | <b>57,873</b>           | <b>57,873</b>       |
| <b>Total Employee Costs</b>       |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     | <b>0</b>                               | <b>0.00%</b>                            |                       |                       |                         |                     |
| <b>Contractual:</b>               |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 6401                              | Contracts                          | 4,200               | 3,049         | 4,620               | 4,238               | 3,602               | 5,082                 | 5,100                 | 5,100                   | 5,100               | (862)                                  | (20.34%)                                | 4,200                 | 4,200                 | 4,200                   | 4,200               |
| 6404                              | Electric                           | 17,700              | 13,263        | 17,700              | 17,700              | 10,986              | 17,700                | 17,200                | 17,200                  | 17,200              | 500                                    | 2.82%                                   | 17,700                | 17,700                | 17,700                  | 17,700              |
|                                   | <b>Total Contractual</b>           | 21,900              | 16,312        | 22,320              | 21,938              | 14,588              | 22,782                | 22,300                | 22,300                  | 22,300              | (362)                                  | (1.65%)                                 | 21,900                | 21,900                | 21,900                  | 21,900              |
| <b>Debt Service:</b>              |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 6656                              | Installment Debt Principal Expense | 33,635              | 33,635        | 34,244              | 34,244              | 34,243              | 34,244                | 34,863                | 34,863                  | 34,863              | (619)                                  | (1.81%)                                 | 34,863                | 35,493                | 35,493                  | 35,493              |
| 6757                              | Installment Debt Interest Expense  | 2,338               | 2,338         | 1,730               | 1,730               | 1,729               | 1,730                 | 1,111                 | 1,111                   | 1,111               | 619                                    | 35.78%                                  | 1,111                 | 480                   | 480                     | 480                 |
| 6900                              | Interfund Transfer Expense         | 0                   | 0             | 0                   | 382                 | 382                 | 0                     | 0                     | 0                       | 0                   | 382                                    | 100.00%                                 | 0                     | 0                     | 0                       | 0                   |
|                                   | <b>Total Debt Service</b>          | 35,973              | 35,972        | 35,974              | 36,356              | 36,354              | 35,974                | 35,974                | 35,974                  | 35,974              | 382                                    | 1.05%                                   | 35,974                | 35,973                | 35,973                  | 35,973              |
|                                   | <b>Total Expenditures</b>          | <b>57,873</b>       | <b>52,284</b> | <b>58,294</b>       | <b>58,294</b>       | <b>50,942</b>       | <b>58,756</b>         | <b>58,274</b>         | <b>58,274</b>           | <b>58,274</b>       | <b>20</b>                              | <b>0.03%</b>                            | <b>57,874</b>         | <b>57,873</b>         | <b>57,873</b>           | <b>57,873</b>       |
|                                   | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>15,789</b> | <b>0</b>            | <b>0</b>            | <b>8,192</b>        | <b>0</b>              | <b>(20,000)</b>       | <b>(20,000)</b>         | <b>(20,000)</b>     |  |   | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |
| <b>Appropriated Fund Balance:</b> |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 9090                              | Appropriated Fund Balance          | 0                   | 0             | 0                   | 0                   | 0                   | 0                     | 20,000                | 20,000                  | 20,000              |  |   | 0                     | 0                     | 0                       | 0                   |
|                                   | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>15,789</b> | <b>0</b>            | <b>0</b>            | <b>8,192</b>        | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |  |   | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |



**2025 BUDGET**  
 Special Taxing Districts  
**Lighting District**

*Hampton Bays*

**2024 Assessment Roll**

|                             |                 |
|-----------------------------|-----------------|
| <b>Total Assessed Value</b> | \$4,435,130,567 |
| <b>Total Exempt Value</b>   | \$443,944,834   |
| <b>Total Taxable Value</b>  | \$3,991,185,733 |

Symbols  
 Lighting District Properties



**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)



Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 9/5/2024

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# Department Summary

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*Department: Lighting Hampton Bays*

**Budget Year:** 2025  
**Division:** Street Lighting Districts  
**Tax District:** Street Lighting Districts

**Cost Center #:** L054  
**Manager:** Kristen Doulos

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**NOTES:**

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**Departmental Mission & Responsibilities:**

Install and maintain the street lighting fixtures within the Hampton Bays Lighting District.

**Workload:**

The maintenance of Street Lights within the Hampton Bays Lighting District which, includes the installation of new street lights and the replacement of street light fixtures and arms.

**Goals & Objectives:**

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

**Legal Authority:**

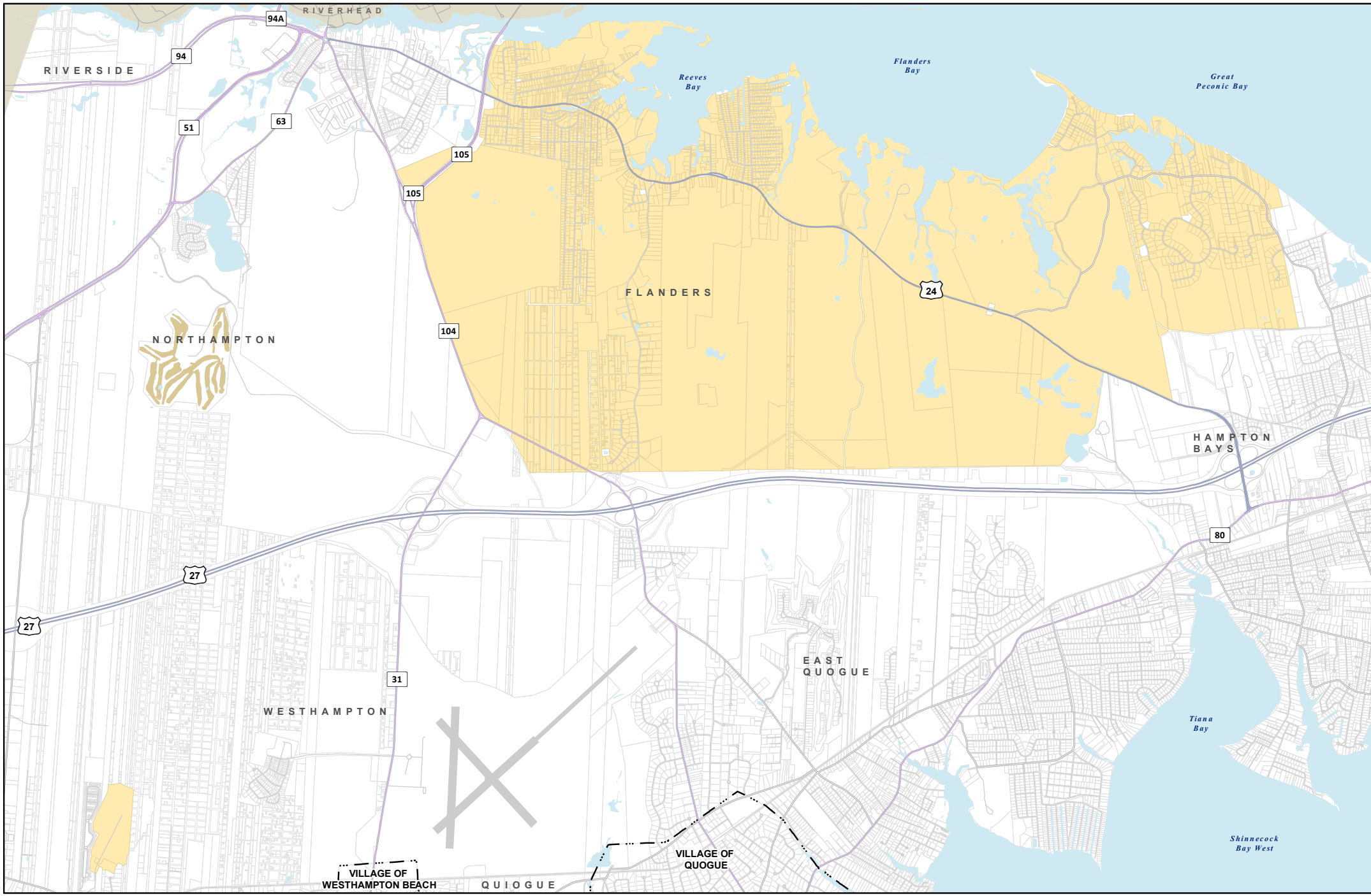
Article 12 of Town Law.

# Town of Southampton

## 2025 Adopted Budget

### Lighting Hampton Bays - L054

| Account Code                      | Description                        | 2023 Adopted Budget | 2023 Actual    | 2024 Adopted Budget | 2024 Amended Budget | 2024 Dec YTD Actual | 2025 Requested Budget | 2025 Tentative Budget | 2025 Preliminary Budget | 2025 Adopted Budget | 2025 Adopted / 2024 Amended Difference | 2025 Adopted / 2024 Amended % of Change | 2026 Requested Budget | 2026 Tentative Budget | 2026 Preliminary Budget | 2026 Adopted Budget |
|-----------------------------------|------------------------------------|---------------------|----------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---|-----------------------|-----------------------|-------------------------|---------------------|
| <b>Real Property Taxes:</b>       |                                    |                     |                |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 1001                              | Property Taxes                     | 140,191             | 140,191        | 120,828             | 120,828             | 120,828             | 121,818               | 91,948                | 91,948                  | 91,948              | (28,880)                               | (23.90%)                                | 119,818               | 119,948               | 119,948                 | 119,948             |
|                                   | <b>Total Real Property Taxes</b>   | <b>140,191</b>      | <b>140,191</b> | <b>120,828</b>      | <b>120,828</b>      | <b>120,828</b>      | <b>121,818</b>        | <b>91,948</b>         | <b>91,948</b>           | <b>91,948</b>       | <b>(28,880)</b>                        | <b>(23.90%)</b>                         | <b>119,818</b>        | <b>119,948</b>        | <b>119,948</b>          | <b>119,948</b>      |
| <b>Other Revenue:</b>             |                                    |                     |                |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 1081                              | Other Payments In Lieu Of Taxes    | 1,150               | 917            | 930                 | 930                 | 799                 | 930                   | 800                   | 800                     | 800                 | (130)                                  | (13.98%)                                | 930                   | 800                   | 800                     | 800                 |
| 1201                              | Interest And Earnings              | 2,500               | 22,873         | 15,500              | 15,500              | 15,919              | 15,500                | 15,500                | 15,500                  | 15,500              | 0                                      | 0.00%                                   | 15,500                | 15,500                | 15,500                  | 15,500              |
|                                   | <b>Total Other Revenue</b>         | <b>3,650</b>        | <b>23,789</b>  | <b>16,430</b>       | <b>16,430</b>       | <b>16,718</b>       | <b>16,430</b>         | <b>16,300</b>         | <b>16,300</b>           | <b>16,300</b>       | <b>(130)</b>                           | <b>(0.79%)</b>                          | <b>16,430</b>         | <b>16,300</b>         | <b>16,300</b>           | <b>16,300</b>       |
|                                   | <b>Total Revenue</b>               | <b>143,841</b>      | <b>163,980</b> | <b>137,258</b>      | <b>137,258</b>      | <b>137,546</b>      | <b>138,248</b>        | <b>108,248</b>        | <b>108,248</b>          | <b>108,248</b>      | <b>(29,010)</b>                        | <b>(21.14%)</b>                         | <b>136,248</b>        | <b>136,248</b>        | <b>136,248</b>          | <b>136,248</b>      |
| <b>Total Employee Costs</b>       |                                    |                     |                |                     |                     |                     |                       |                       |                         |                     | <b>0</b>                               | <b>0.00%</b>                            |                       |                       |                         |                     |
| <b>Contractual:</b>               |                                    |                     |                |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 6401                              | Contracts                          | 9,000               | 15,464         | 9,900               | 9,082               | 7,718               | 10,890                | 11,000                | 11,000                  | 11,000              | (1,918)                                | (21.12%)                                | 9,000                 | 9,000                 | 9,000                   | 9,000               |
| 6404                              | Electric                           | 40,000              | 31,654         | 38,000              | 38,000              | 26,210              | 38,000                | 38,000                | 38,000                  | 38,000              | 0                                      | 0.00%                                   | 38,000                | 38,000                | 38,000                  | 38,000              |
|                                   | <b>Total Contractual</b>           | <b>49,000</b>       | <b>47,118</b>  | <b>47,900</b>       | <b>47,082</b>       | <b>33,928</b>       | <b>48,890</b>         | <b>49,000</b>         | <b>49,000</b>           | <b>49,000</b>       | <b>(1,918)</b>                         | <b>(4.07%)</b>                          | <b>47,000</b>         | <b>47,000</b>         | <b>47,000</b>           | <b>47,000</b>       |
| <b>Debt Service:</b>              |                                    |                     |                |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 6600                              | Debt Service Principal Expense     | 5,483               | 5,483          | 0                   | 0                   | 0                   | 0                     | 0                     | 0                       | 0                   | 0                                      | 0.00%                                   | 0                     | 0                     | 0                       | 0                   |
| 6656                              | Installment Debt Principal Expense | 83,448              | 83,447         | 84,957              | 84,957              | 84,956              | 84,957                | 86,493                | 86,493                  | 86,493              | (1,536)                                | (1.81%)                                 | 86,493                | 88,057                | 88,057                  | 88,057              |
| 6700                              | Debt Service Interest Expense      | 110                 | 110            | 110                 | 110                 | 0                   | 110                   | 0                     | 0                       | 0                   | 110                                    | 100.00%                                 | 0                     | 0                     | 0                       | 0                   |
| 6757                              | Installment Debt Interest Expense  | 5,800               | 5,799          | 4,291               | 4,291               | 4,290               | 4,291                 | 2,755                 | 2,755                   | 2,755               | 1,536                                  | 35.80%                                  | 2,755                 | 1,191                 | 1,191                   | 1,191               |
| 6900                              | Interfund Transfer Expense         | 0                   | 0              | 0                   | 818                 | 818                 | 0                     | 0                     | 0                       | 0                   | 818                                    | 100.00%                                 | 0                     | 0                     | 0                       | 0                   |
|                                   | <b>Total Debt Service</b>          | <b>94,841</b>       | <b>94,839</b>  | <b>89,358</b>       | <b>90,176</b>       | <b>90,065</b>       | <b>89,358</b>         | <b>89,248</b>         | <b>89,248</b>           | <b>89,248</b>       | <b>928</b>                             | <b>1.03%</b>                            | <b>89,248</b>         | <b>89,248</b>         | <b>89,248</b>           | <b>89,248</b>       |
|                                   | <b>Total Expenditures</b>          | <b>143,841</b>      | <b>141,957</b> | <b>137,258</b>      | <b>137,258</b>      | <b>123,992</b>      | <b>138,248</b>        | <b>138,248</b>        | <b>138,248</b>          | <b>138,248</b>      | <b>(990)</b>                           | <b>(0.72%)</b>                          | <b>136,248</b>        | <b>136,248</b>        | <b>136,248</b>          | <b>136,248</b>      |
|                                   | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>22,023</b>  | <b>0</b>            | <b>0</b>            | <b>13,554</b>       | <b>0</b>              | <b>(30,000)</b>       | <b>(30,000)</b>         | <b>(30,000)</b>     |  |   | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |
| <b>Appropriated Fund Balance:</b> |                                    |                     |                |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 9090                              | Appropriated Fund Balance          | 0                   | 0              | 0                   | 0                   | 0                   | 0                     | 30,000                | 30,000                  | 30,000              |  |   | 0                     | 0                     | 0                       | 0                   |
|                                   | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>22,023</b>  | <b>0</b>            | <b>0</b>            | <b>13,554</b>       | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |  |   | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |



2025 BUDGET  
 Special Taxing Districts  
**Lighting District**

Flanders

**2024 Assessment Roll**

|                      |                 |
|----------------------|-----------------|
| Total Assessed Value | \$1,031,827,030 |
| Total Exempt Value   | \$155,806,052   |
| Total Taxable Value  | \$876,020,978   |

Symbols  
 Lighting District Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 9/5/2024  
 Suffolk County Real Property Tax Service  
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# Department Summary

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*Department: Lighting Flanders*

**Budget Year:** 2025

**Division:** Street Lighting Districts

**Tax District:** Street Lighting Districts

**Cost Center #:** L055

**Manager:** Kristen Doulos

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**NOTES:**

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**Departmental Mission & Responsibilities:**

Install and maintain the street lighting fixtures within the Flanders Lighting District.

**Workload:**

The maintenance of Street Lights within the Flanders Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

**Goals & Objectives:**

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

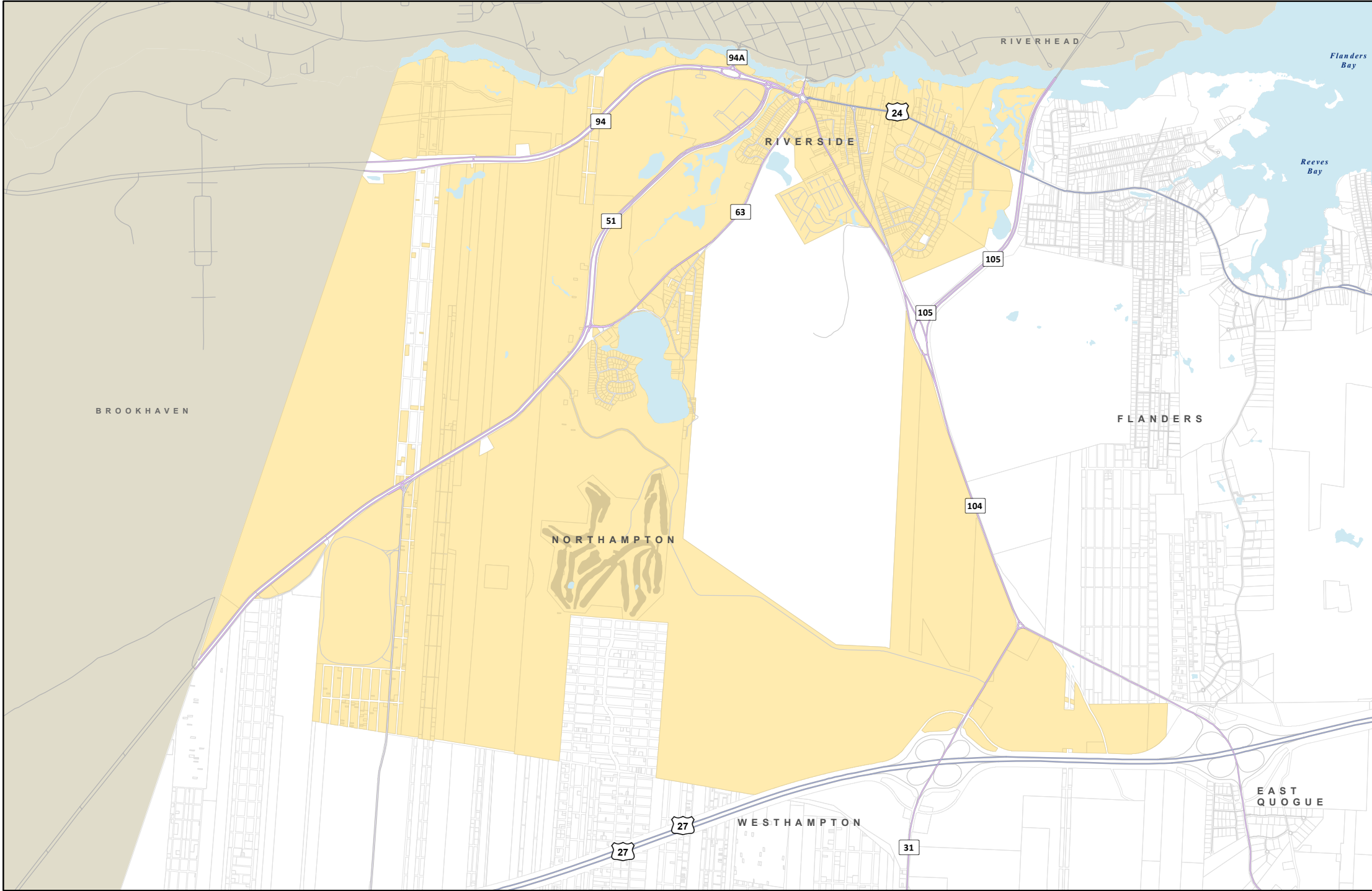
**Legal Authority:**

# Town of Southampton

## 2025 Adopted Budget

### Lighting Flanders - L055

| Account Code | Description                        | 2023 Adopted Budget | 2023 Actual   | 2024 Adopted Budget | 2024 Amended Budget | 2024 Dec YTD Actual | 2025 Requested Budget | 2025 Tentative Budget | 2025 Preliminary Budget | 2025 Adopted Budget | 2025 Adopted / 2024 Amended Difference | 2025 Adopted / 2024 % of Change | 2026 Requested Budget | 2026 Tentative Budget | 2026 Preliminary Budget | 2026 Adopted Budget |
|--------------|------------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|
|              | <b>Real Property Taxes:</b>        |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 1001         | Property Taxes                     | 52,745              | 52,745        | 44,655              | 44,655              | 44,655              | 45,315                | 33,505                | 33,505                  | 33,505              | (11,150)                               | (24.97%)                        | 44,055                | 42,185                | 42,185                  | 42,185              |
|              | <b>Total Real Property Taxes</b>   | 52,745              | 52,745        | 44,655              | 44,655              | 44,655              | 45,315                | 33,505                | 33,505                  | 33,505              | (11,150)                               | (24.97%)                        | 44,055                | 42,185                | 42,185                  | 42,185              |
|              | <b>Other Revenue:</b>              |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 1081         | Other Payments In Lieu Of Taxes    | 1,160               | 835           | 850                 | 850                 | 697                 | 850                   | 700                   | 700                     | 700                 | (150)                                  | (17.65%)                        | 850                   | 720                   | 720                     | 720                 |
| 1201         | Interest And Earnings              | 1,000               | 13,185        | 9,000               | 9,000               | 9,268               | 9,000                 | 9,000                 | 9,000                   | 9,000               | 0                                      | 0.00%                           | 9,000                 | 9,000                 | 9,000                   | 9,000               |
|              | <b>Total Other Revenue</b>         | 2,160               | 14,020        | 9,850               | 9,850               | 9,964               | 9,850                 | 9,700                 | 9,700                   | 9,700               | (150)                                  | (1.52%)                         | 9,850                 | 9,720                 | 9,720                   | 9,720               |
|              | <b>Total Revenue</b>               | <b>54,905</b>       | <b>66,765</b> | <b>54,505</b>       | <b>54,505</b>       | <b>54,619</b>       | <b>55,165</b>         | <b>43,205</b>         | <b>43,205</b>           | <b>43,205</b>       | <b>(11,300)</b>                        | <b>(20.73%)</b>                 | <b>53,905</b>         | <b>51,905</b>         | <b>51,905</b>           | <b>51,905</b>       |
|              | <b>Total Employee Costs</b>        |                     |               |                     |                     |                     |                       |                       |                         |                     | <b>0</b>                               | <b>0.00%</b>                    |                       |                       |                         |                     |
|              | <b>Contractual:</b>                |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 6401         | Contracts                          | 6,000               | 3,315         | 6,600               | 6,055               | 6,020               | 7,260                 | 7,300                 | 7,300                   | 7,300               | (1,245)                                | (20.56%)                        | 6,000                 | 6,000                 | 6,000                   | 6,000               |
| 6404         | Electric                           | 23,000              | 12,468        | 22,000              | 22,000              | 10,224              | 22,000                | 20,000                | 20,000                  | 20,000              | 2,000                                  | 9.09%                           | 22,000                | 20,000                | 20,000                  | 20,000              |
|              | <b>Total Contractual</b>           | 29,000              | 15,783        | 28,600              | 28,055              | 16,244              | 29,260                | 27,300                | 27,300                  | 27,300              | 755                                    | 2.69%                           | 28,000                | 26,000                | 26,000                  | 26,000              |
|              | <b>Debt Service:</b>               |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 6656         | Installment Debt Principal Expense | 24,221              | 24,221        | 24,659              | 24,659              | 24,659              | 24,659                | 25,105                | 25,105                  | 25,105              | (446)                                  | (1.81%)                         | 25,105                | 25,559                | 25,559                  | 25,559              |
| 6757         | Installment Debt Interest Expense  | 1,684               | 1,683         | 1,246               | 1,246               | 1,245               | 1,246                 | 800                   | 800                     | 800                 | 446                                    | 35.79%                          | 800                   | 346                   | 346                     | 346                 |
| 6900         | Interfund Transfer Expense         | 0                   | 0             | 0                   | 545                 | 545                 | 0                     | 0                     | 0                       | 0                   | 545                                    | 100.00%                         | 0                     | 0                     | 0                       | 0                   |
|              | <b>Total Debt Service</b>          | 25,905              | 25,904        | 25,905              | 26,450              | 26,449              | 25,905                | 25,905                | 25,905                  | 25,905              | 545                                    | 2.06%                           | 25,905                | 25,905                | 25,905                  | 25,905              |
|              | <b>Total Expenditures</b>          | <b>54,905</b>       | <b>41,687</b> | <b>54,505</b>       | <b>54,505</b>       | <b>42,693</b>       | <b>55,165</b>         | <b>53,205</b>         | <b>53,205</b>           | <b>53,205</b>       | <b>1,300</b>                           | <b>2.39%</b>                    | <b>53,905</b>         | <b>51,905</b>         | <b>51,905</b>           | <b>51,905</b>       |
|              | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>25,079</b> | <b>0</b>            | <b>0</b>            | <b>11,926</b>       | <b>0</b>              | <b>(10,000)</b>       | <b>(10,000)</b>         | <b>(10,000)</b>     |  |                                 | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |
|              | <b>Appropriated Fund Balance:</b>  |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 9090         | Appropriated Fund Balance          | 0                   | 0             | 0                   | 0                   | 0                   | 0                     | 10,000                | 10,000                  | 10,000              |  |                                 | 0                     | 0                     | 0                       | 0                   |
|              | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>25,079</b> | <b>0</b>            | <b>0</b>            | <b>11,926</b>       | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |  |                                 | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |



2025 BUDGET  
 Special Taxing Districts  
**Lighting District**  
*Riverside*


2024 Assessment Roll

|                      |               |
|----------------------|---------------|
| Total Assessed Value | \$602,914,448 |
| Total Exempt Value   | \$363,964,339 |
| Total Taxable Value  | \$238,950,109 |

Symbols  
 Lighting District Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 9/5/2024  
 Suffolk County Real Property Tax Service  
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# Department Summary

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*Department: Lighting Riverside*

**Budget Year:** 2025  
**Division:** Street Lighting Districts  
**Tax District:** Street Lighting Districts

**Cost Center #:** L056  
**Manager:** Kristen Doulos

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**NOTES:**

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**Departmental Mission & Responsibilities:**

Install and maintain the street lighting fixtures within the Riverside Lighting District.

**Workload:**

The maintenance of Street Lights within the Riverside Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

**Goals & Objectives:**

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

**Legal Authority:**

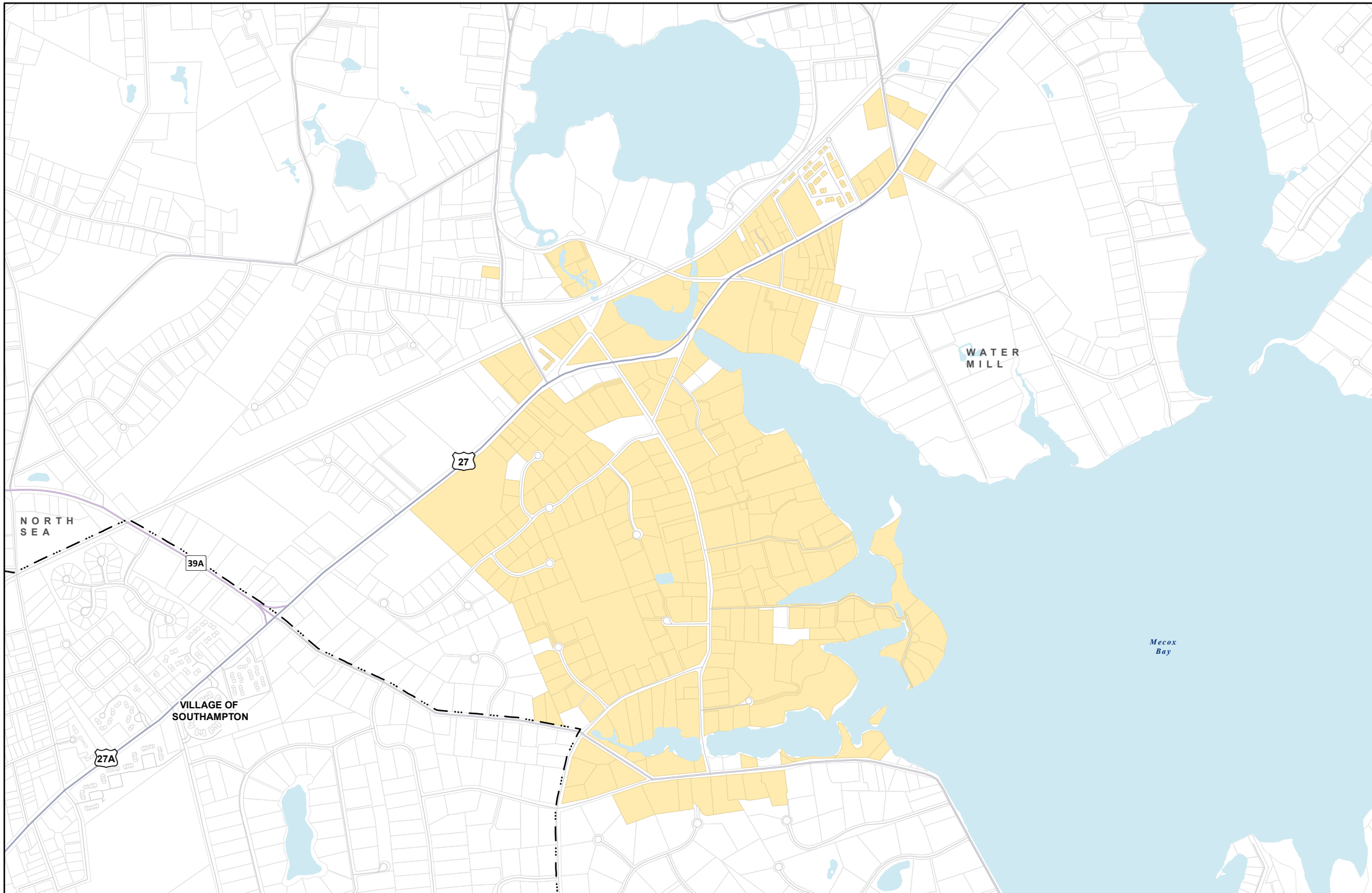
Article 12 of Town Law.

# Town of Southampton

## 2025 Adopted Budget

### Lighting Riverside - L056

| Account Code                      | Description                        | 2023 Adopted Budget | 2023 Actual   | 2024 Adopted Budget | 2024 Amended Budget | 2024 Dec YTD Actual | 2025 Requested Budget | 2025 Tentative Budget | 2025 Preliminary Budget | 2025 Adopted Budget | 2025 Adopted / 2024 Amended Difference | 2025 Adopted / 2024 % of Change | 2026 Requested Budget | 2026 Tentative Budget | 2026 Preliminary Budget | 2026 Adopted Budget |
|-----------------------------------|------------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|
| <b>Real Property Taxes:</b>       |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 1001                              | Property Taxes                     | 25,968              | 25,968        | 24,468              | 24,468              | 24,468              | 24,738                | 19,968                | 19,968                  | 19,968              | (4,500)                                | (18.39%)                        | 27,368                | 30,369                | 30,369                  | 30,369              |
|                                   | <b>Total Real Property Taxes</b>   | 25,968              | 25,968        | 24,468              | 24,468              | 24,468              | 24,738                | 19,968                | 19,968                  | 19,968              | (4,500)                                | (18.39%)                        | 27,368                | 30,369                | 30,369                  | 30,369              |
| <b>Other Revenue:</b>             |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 1081                              | Other Payments In Lieu Of Taxes    | 11,400              | 6,017         | 6,100               | 6,100               | 5,862               | 6,100                 | 5,900                 | 5,900                   | 5,900               | (200)                                  | (3.28%)                         | 6,200                 | 6,200                 | 6,200                   | 6,200               |
| 1201                              | Interest And Earnings              | 500                 | 6,953         | 4,300               | 4,300               | 4,688               | 4,300                 | 4,300                 | 4,300                   | 4,300               | 0                                      | 0.00%                           | 4,300                 | 4,300                 | 4,300                   | 4,300               |
|                                   | <b>Total Other Revenue</b>         | 11,900              | 12,970        | 10,400              | 10,400              | 10,550              | 10,400                | 10,200                | 10,200                  | 10,200              | (200)                                  | (1.92%)                         | 10,500                | 10,500                | 10,500                  | 10,500              |
|                                   | <b>Total Revenue</b>               | <b>37,868</b>       | <b>38,938</b> | <b>34,868</b>       | <b>34,868</b>       | <b>35,018</b>       | <b>35,138</b>         | <b>30,168</b>         | <b>30,168</b>           | <b>30,168</b>       | <b>(4,700)</b>                         | <b>(13.48%)</b>                 | <b>37,868</b>         | <b>40,869</b>         | <b>40,869</b>           | <b>40,869</b>       |
| <b>Total Employee Costs</b>       |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     | <b>0</b>                               | <b>0.00%</b>                    |                       |                       |                         |                     |
| <b>Contractual:</b>               |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 6401                              | Contracts                          | 2,700               | 1,721         | 2,700               | 2,455               | 2,315               | 2,970                 | 3,000                 | 3,000                   | 3,000               | (545)                                  | (22.20%)                        | 2,700                 | 2,700                 | 2,700                   | 2,700               |
| 6404                              | Electric                           | 12,000              | 10,037        | 11,000              | 11,000              | 8,191               | 11,000                | 14,000                | 14,000                  | 14,000              | (3,000)                                | (27.27%)                        | 12,000                | 15,000                | 15,000                  | 15,000              |
|                                   | <b>Total Contractual</b>           | 14,700              | 11,758        | 13,700              | 13,455              | 10,506              | 13,970                | 17,000                | 17,000                  | 17,000              | (3,545)                                | (26.35%)                        | 14,700                | 17,700                | 17,700                  | 17,700              |
| <b>Debt Service:</b>              |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 6656                              | Installment Debt Principal Expense | 21,662              | 21,662        | 22,054              | 22,054              | 22,053              | 22,054                | 22,452                | 22,452                  | 22,452              | (398)                                  | (1.80%)                         | 22,452                | 22,859                | 22,859                  | 22,859              |
| 6757                              | Installment Debt Interest Expense  | 1,506               | 1,505         | 1,114               | 1,114               | 1,114               | 1,114                 | 716                   | 716                     | 716                 | 398                                    | 35.73%                          | 716                   | 310                   | 310                     | 310                 |
| 6900                              | Interfund Transfer Expense         | 0                   | 0             | 0                   | 245                 | 245                 | 0                     | 0                     | 0                       | 0                   | 245                                    | 100.00%                         | 0                     | 0                     | 0                       | 0                   |
|                                   | <b>Total Debt Service</b>          | 23,168              | 23,167        | 23,168              | 23,413              | 23,412              | 23,168                | 23,168                | 23,168                  | 23,168              | 245                                    | 1.05%                           | 23,168                | 23,169                | 23,169                  | 23,169              |
|                                   | <b>Total Expenditures</b>          | <b>37,868</b>       | <b>34,925</b> | <b>36,868</b>       | <b>36,868</b>       | <b>33,918</b>       | <b>37,138</b>         | <b>40,168</b>         | <b>40,168</b>           | <b>40,168</b>       | <b>(3,300)</b>                         | <b>(8.95%)</b>                  | <b>37,868</b>         | <b>40,869</b>         | <b>40,869</b>           | <b>40,869</b>       |
|                                   | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>4,013</b>  | <b>(2,000)</b>      | <b>(2,000)</b>      | <b>1,100</b>        | <b>(2,000)</b>        | <b>(10,000)</b>       | <b>(10,000)</b>         | <b>(10,000)</b>     |  |                                 | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |
| <b>Appropriated Fund Balance:</b> |                                    |                     |               |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 9090                              | Appropriated Fund Balance          | 0                   | 0             | 2,000               | 2,000               | 0                   | 2,000                 | 10,000                | 10,000                  | 10,000              |  |                                 | 0                     | 0                     | 0                       | 0                   |
|                                   | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>4,013</b>  | <b>0</b>            | <b>0</b>            | <b>1,100</b>        | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |  |                                 | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |



**2025 BUDGET**  
*Special Taxing Districts*  
**Lighting District**

*Water Mill*


**2024 Assessment Roll**

|                             |                      |
|-----------------------------|----------------------|
| <i>Total Assessed Value</i> | .....\$1,373,433,550 |
| <i>Total Exempt Value</i>   | .....\$23,156,499    |
| <i>Total Taxable Value</i>  | .....\$1,350,277,051 |

**Symbols**  
 Lighting District Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 9/5/2024  
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# Department Summary

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*Department: Lighting Water Mill*

**Budget Year:** 2025

**Division:** Street Lighting Districts

**Tax District:** Street Lighting Districts

**Cost Center #:** L057

**Manager:** Kristen Doulos

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**NOTES:**

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**Departmental Mission & Responsibilities:**

Install and maintain the street lighting fixtures within the Water Mill Lighting District.

**Workload:**

The maintenance of Street Lights within the Water Mill Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

**Goals & Objectives:**

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

**Legal Authority:**

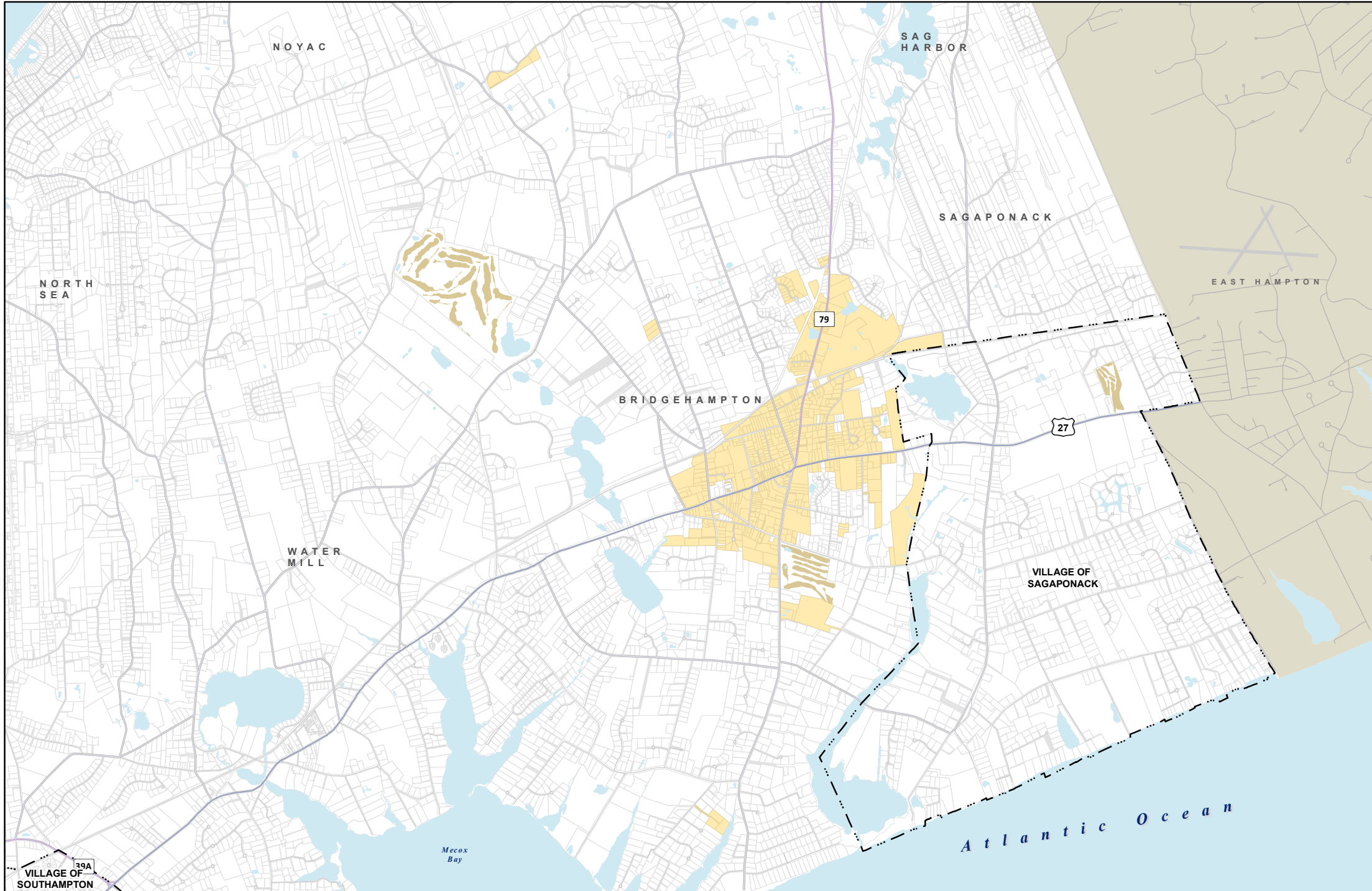
Article 12 of Town Law.

# Town of Southampton

## 2025 Adopted Budget

### Lighting Water Mill - L057

| Account Code                      | Description                        | 2023 Adopted Budget | 2023 Actual  | 2024 Adopted Budget | 2024 Amended Budget | 2024 Dec YTD Actual | 2025 Requested Budget | 2025 Tentative Budget | 2025 Preliminary Budget | 2025 Adopted Budget | 2025 Adopted / 2024 Amended Difference | 2025 Adopted / 2024 Amended % of Change | 2026 Requested Budget | 2026 Tentative Budget | 2026 Preliminary Budget | 2026 Adopted Budget |
|-----------------------------------|------------------------------------|---------------------|--------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---|-----------------------|-----------------------|-------------------------|---------------------|
| <b>Real Property Taxes:</b>       |                                    |                     |              |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 1001                              | Property Taxes                     | 5,773               | 5,773        | 4,833               | 4,833               | 4,833               | 4,899                 | 2,198                 | 2,198                   | 2,198               | (2,635)                                | (54.52%)                                | 4,773                 | 4,773                 | 4,773                   | 4,773               |
|                                   | <b>Total Real Property Taxes</b>   | <b>5,773</b>        | <b>5,773</b> | <b>4,833</b>        | <b>4,833</b>        | <b>4,833</b>        | <b>4,899</b>          | <b>2,198</b>          | <b>2,198</b>            | <b>2,198</b>        | <b>(2,635)</b>                         | <b>(54.52%)</b>                         | <b>4,773</b>          | <b>4,773</b>          | <b>4,773</b>            | <b>4,773</b>        |
| <b>Other Revenue:</b>             |                                    |                     |              |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 1081                              | Other Payments In Lieu Of Taxes    | 65                  | 49           | 65                  | 65                  | 42                  | 65                    | 40                    | 40                      | 40                  | (25)                                   | (38.46%)                                | 65                    | 65                    | 65                      | 65                  |
| 1201                              | Interest And Earnings              | 200                 | 2,626        | 1,200               | 1,200               | 1,806               | 1,200                 | 1,200                 | 1,200                   | 1,200               | 0                                      | 0.00%                                   | 1,200                 | 1,200                 | 1,200                   | 1,200               |
|                                   | <b>Total Other Revenue</b>         | <b>265</b>          | <b>2,675</b> | <b>1,265</b>        | <b>1,265</b>        | <b>1,849</b>        | <b>1,265</b>          | <b>1,240</b>          | <b>1,240</b>            | <b>1,240</b>        | <b>(25)</b>                            | <b>(1.98%)</b>                          | <b>1,265</b>          | <b>1,265</b>          | <b>1,265</b>            | <b>1,265</b>        |
|                                   | <b>Total Revenue</b>               | <b>6,038</b>        | <b>8,448</b> | <b>6,098</b>        | <b>6,098</b>        | <b>6,682</b>        | <b>6,164</b>          | <b>3,438</b>          | <b>3,438</b>            | <b>3,438</b>        | <b>(2,660)</b>                         | <b>(43.62%)</b>                         | <b>6,038</b>          | <b>6,038</b>          | <b>6,038</b>            | <b>6,038</b>        |
| <b>Total Employee Costs</b>       |                                    |                     |              |                     |                     |                     |                       |                       |                         |                     | <b>0</b>                               | <b>0.00%</b>                            |                       |                       |                         |                     |
| <b>Contractual:</b>               |                                    |                     |              |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 6401                              | Contracts                          | 600                 | 331          | 660                 | 605                 | 515                 | 726                   | 700                   | 700                     | 700                 | (95)                                   | (15.70%)                                | 600                   | 600                   | 600                     | 600                 |
| 6404                              | Electric                           | 2,700               | 1,292        | 2,700               | 2,700               | 1,071               | 2,700                 | 2,500                 | 2,500                   | 2,500               | 200                                    | 7.41%                                   | 2,700                 | 2,700                 | 2,700                   | 2,700               |
|                                   | <b>Total Contractual</b>           | <b>3,300</b>        | <b>1,623</b> | <b>3,360</b>        | <b>3,305</b>        | <b>1,586</b>        | <b>3,426</b>          | <b>3,200</b>          | <b>3,200</b>            | <b>3,200</b>        | <b>105</b>                             | <b>3.18%</b>                            | <b>3,300</b>          | <b>3,300</b>          | <b>3,300</b>            | <b>3,300</b>        |
| <b>Debt Service:</b>              |                                    |                     |              |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 6656                              | Installment Debt Principal Expense | 2,560               | 2,559        | 2,606               | 2,606               | 2,605               | 2,606                 | 2,653                 | 2,653                   | 2,653               | (47)                                   | (1.80%)                                 | 2,653                 | 2,701                 | 2,701                   | 2,701               |
| 6757                              | Installment Debt Interest Expense  | 178                 | 178          | 132                 | 132                 | 132                 | 132                   | 85                    | 85                      | 85                  | 47                                     | 35.61%                                  | 85                    | 37                    | 37                      | 37                  |
| 6900                              | Interfund Transfer Expense         | 0                   | 0            | 0                   | 55                  | 55                  | 0                     | 0                     | 0                       | 0                   | 55                                     | 100.00%                                 | 0                     | 0                     | 0                       | 0                   |
|                                   | <b>Total Debt Service</b>          | <b>2,738</b>        | <b>2,737</b> | <b>2,738</b>        | <b>2,793</b>        | <b>2,792</b>        | <b>2,738</b>          | <b>2,738</b>          | <b>2,738</b>            | <b>2,738</b>        | <b>55</b>                              | <b>1.97%</b>                            | <b>2,738</b>          | <b>2,738</b>          | <b>2,738</b>            | <b>2,738</b>        |
|                                   | <b>Total Expenditures</b>          | <b>6,038</b>        | <b>4,360</b> | <b>6,098</b>        | <b>6,098</b>        | <b>4,378</b>        | <b>6,164</b>          | <b>5,938</b>          | <b>5,938</b>            | <b>5,938</b>        | <b>160</b>                             | <b>2.62%</b>                            | <b>6,038</b>          | <b>6,038</b>          | <b>6,038</b>            | <b>6,038</b>        |
|                                   | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>4,088</b> | <b>0</b>            | <b>0</b>            | <b>2,304</b>        | <b>0</b>              | <b>(2,500)</b>        | <b>(2,500)</b>          | <b>(2,500)</b>      |  |   | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |
| <b>Appropriated Fund Balance:</b> |                                    |                     |              |                     |                     |                     |                       |                       |                         |                     |  |   |                       |                       |                         |                     |
| 9090                              | Appropriated Fund Balance          | 0                   | 0            | 0                   | 0                   | 0                   | 0                     | 2,500                 | 2,500                   | 2,500               |  |   | 0                     | 0                     | 0                       | 0                   |
|                                   | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>4,088</b> | <b>0</b>            | <b>0</b>            | <b>2,304</b>        | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |  |   | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |



**2025 BUDGET**  
**Special Taxing Districts**  
**Lighting District**

*Bridgehampton*

**2024 Assessment Roll**

|                             |                      |
|-----------------------------|----------------------|
| <b>Total Assessed Value</b> | .....\$1,287,409,359 |
| <b>Total Exempt Value</b>   | .....\$105,633,523   |
| <b>Total Taxable Value</b>  | .....\$1,181,775,836 |

**Symbols**  
 Lighting District Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 9/5/2024  
 Suffolk County Real Property Tax Service  
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2. It is not a final agency determination.
3. It is not a statistical or factual compilation of data.
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# Department Summary

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*Department: Lighting Bridgehampton*

**Budget Year:** 2025

**Division:** Street Lighting Districts

**Tax District:** Street Lighting Districts

**Cost Center #:** L058

**Manager:** Kristen Doulos

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**Departmental Mission & Responsibilities:**

Install and maintain the street lighting fixtures within the Bridgehampton Lighting District.

**Workload:**

The maintenance of Street Lights within the Bridgehampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

**Goals & Objectives:**

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Town Parks Director shall work with the Town Engineer and Town Attorney on any required maps, plans, and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

The Parks Department works to maintain inventory throughout the town and address issues or defects in a timely manner.

**Legal Authority:**

Article 12 of Town Law.

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**NOTES:**

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# Town of Southamptn

## 2025 Adopted Budget

### Lighting Bridgehampton - L058

| Account Code | Description                        | 2023 Adopted Budget | 2023 Actual    | 2024 Adopted Budget | 2024 Amended Budget | 2024 Dec YTD Actual | 2025 Requested Budget | 2025 Tentative Budget | 2025 Preliminary Budget | 2025 Adopted Budget | 2025 Adopted / 2024 Amended Difference | 2025 Adopted / 2024 % of Change | 2026 Requested Budget | 2026 Tentative Budget | 2026 Preliminary Budget | 2026 Adopted Budget |
|--------------|------------------------------------|---------------------|----------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|
|              | <b>Real Property Taxes:</b>        |                     |                |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 1001         | Property Taxes                     | 28,414              | 28,414         | 24,754              | 24,754              | 24,754              | 25,018                | 17,798                | 17,798                  | 17,798              | (6,956)                                | (28.10%)                        | 24,713                | 25,294                | 25,294                  | 25,294              |
|              | <b>Total Real Property Taxes</b>   | 28,414              | 28,414         | 24,754              | 24,754              | 24,754              | 25,018                | 17,798                | 17,798                  | 17,798              | (6,956)                                | (28.10%)                        | 24,713                | 25,294                | 25,294                  | 25,294              |
|              | <b>Other Revenue:</b>              |                     |                |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 1081         | Other Payments In Lieu Of Taxes    | 110                 | 141            | 109                 | 109                 | 123                 | 109                   | 125                   | 125                     | 125                 | 16                                     | 14.68%                          | 110                   | 130                   | 130                     | 130                 |
| 1201         | Interest And Earnings              | 800                 | 6,193          | 4,700               | 4,700               | 4,267               | 4,700                 | 4,500                 | 4,500                   | 4,500               | (200)                                  | (4.26%)                         | 4,500                 | 4,500                 | 4,500                   | 4,500               |
|              | <b>Total Other Revenue</b>         | 910                 | 6,334          | 4,809               | 4,809               | 4,389               | 4,809                 | 4,625                 | 4,625                   | 4,625               | (184)                                  | (3.83%)                         | 4,610                 | 4,630                 | 4,630                   | 4,630               |
|              | <b>Total Revenue</b>               | <b>29,324</b>       | <b>34,748</b>  | <b>29,563</b>       | <b>29,563</b>       | <b>29,143</b>       | <b>29,827</b>         | <b>22,423</b>         | <b>22,423</b>           | <b>22,423</b>       | <b>(7,140)</b>                         | <b>(24.15%)</b>                 | <b>29,323</b>         | <b>29,924</b>         | <b>29,924</b>           | <b>29,924</b>       |
|              | <b>Total Employee Costs</b>        |                     |                |                     |                     |                     |                       |                       |                         |                     | <b>0</b>                               | <b>0.00%</b>                    |                       |                       |                         |                     |
|              | <b>Contractual:</b>                |                     |                |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 6401         | Contracts                          | 2,400               | 10,803         | 2,640               | 2,422               | 2,333               | 2,904                 | 3,000                 | 3,000                   | 3,000               | (578)                                  | (23.86%)                        | 2,400                 | 3,000                 | 3,000                   | 3,000               |
| 6404         | Electric                           | 10,500              | 9,046          | 10,500              | 10,500              | 6,357               | 10,500                | 11,000                | 11,000                  | 11,000              | (500)                                  | (4.76%)                         | 10,500                | 10,500                | 10,500                  | 10,500              |
|              | <b>Total Contractual</b>           | 12,900              | 19,849         | 13,140              | 12,922              | 8,691               | 13,404                | 14,000                | 14,000                  | 14,000              | (1,078)                                | (8.34%)                         | 12,900                | 13,500                | 13,500                  | 13,500              |
|              | <b>Debt Service:</b>               |                     |                |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 6656         | Installment Debt Principal Expense | 15,356              | 15,355         | 15,633              | 15,633              | 15,633              | 15,633                | 15,916                | 15,916                  | 15,916              | (283)                                  | (1.81%)                         | 15,916                | 16,204                | 16,204                  | 16,204              |
| 6757         | Installment Debt Interest Expense  | 1,068               | 1,067          | 790                 | 790                 | 789                 | 790                   | 507                   | 507                     | 507                 | 283                                    | 35.82%                          | 507                   | 220                   | 220                     | 220                 |
| 6900         | Interfund Transfer Expense         | 0                   | 0              | 0                   | 218                 | 218                 | 0                     | 0                     | 0                       | 0                   | 218                                    | 100.00%                         | 0                     | 0                     | 0                       | 0                   |
|              | <b>Total Debt Service</b>          | 16,424              | 16,422         | 16,423              | 16,641              | 16,640              | 16,423                | 16,423                | 16,423                  | 16,423              | 218                                    | 1.31%                           | 16,423                | 16,424                | 16,424                  | 16,424              |
|              | <b>Total Expenditures</b>          | <b>29,324</b>       | <b>36,271</b>  | <b>29,563</b>       | <b>29,563</b>       | <b>25,331</b>       | <b>29,827</b>         | <b>30,423</b>         | <b>30,423</b>           | <b>30,423</b>       | <b>(860)</b>                           | <b>(2.91%)</b>                  | <b>29,323</b>         | <b>29,924</b>         | <b>29,924</b>           | <b>29,924</b>       |
|              | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>(1,523)</b> | <b>0</b>            | <b>0</b>            | <b>3,813</b>        | <b>0</b>              | <b>(8,000)</b>        | <b>(8,000)</b>          | <b>(8,000)</b>      |  |                                 | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |
|              | <b>Appropriated Fund Balance:</b>  |                     |                |                     |                     |                     |                       |                       |                         |                     |  |                                 |                       |                       |                         |                     |
| 9090         | Appropriated Fund Balance          | 0                   | 0              | 0                   | 0                   | 0                   | 0                     | 8,000                 | 8,000                   | 8,000               |  |                                 | 0                     | 0                     | 0                       | 0                   |
|              | <b>Net Surplus (Deficit)</b>       | <b>0</b>            | <b>(1,523)</b> | <b>0</b>            | <b>0</b>            | <b>3,813</b>        | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |  |                                 | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |