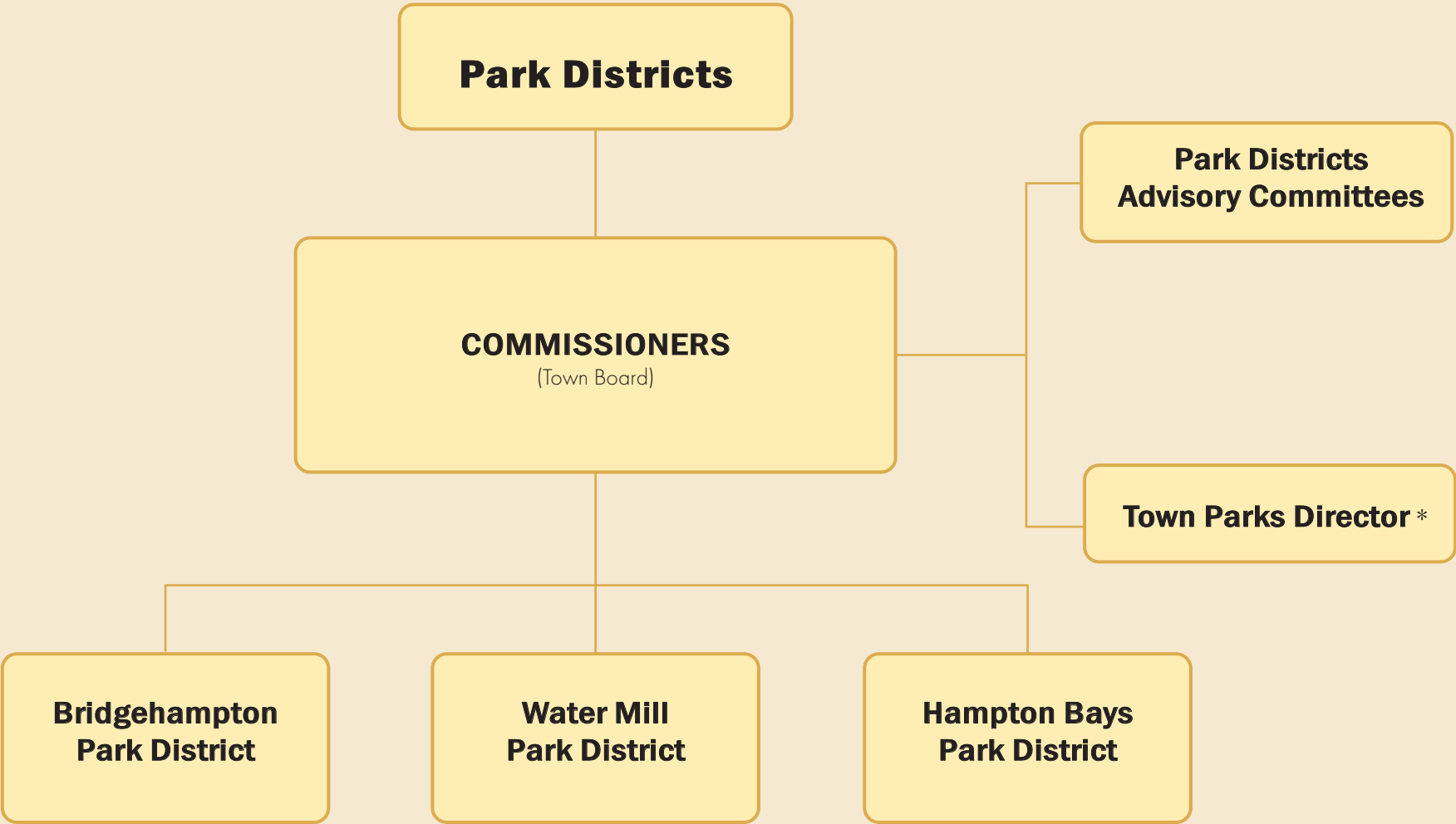
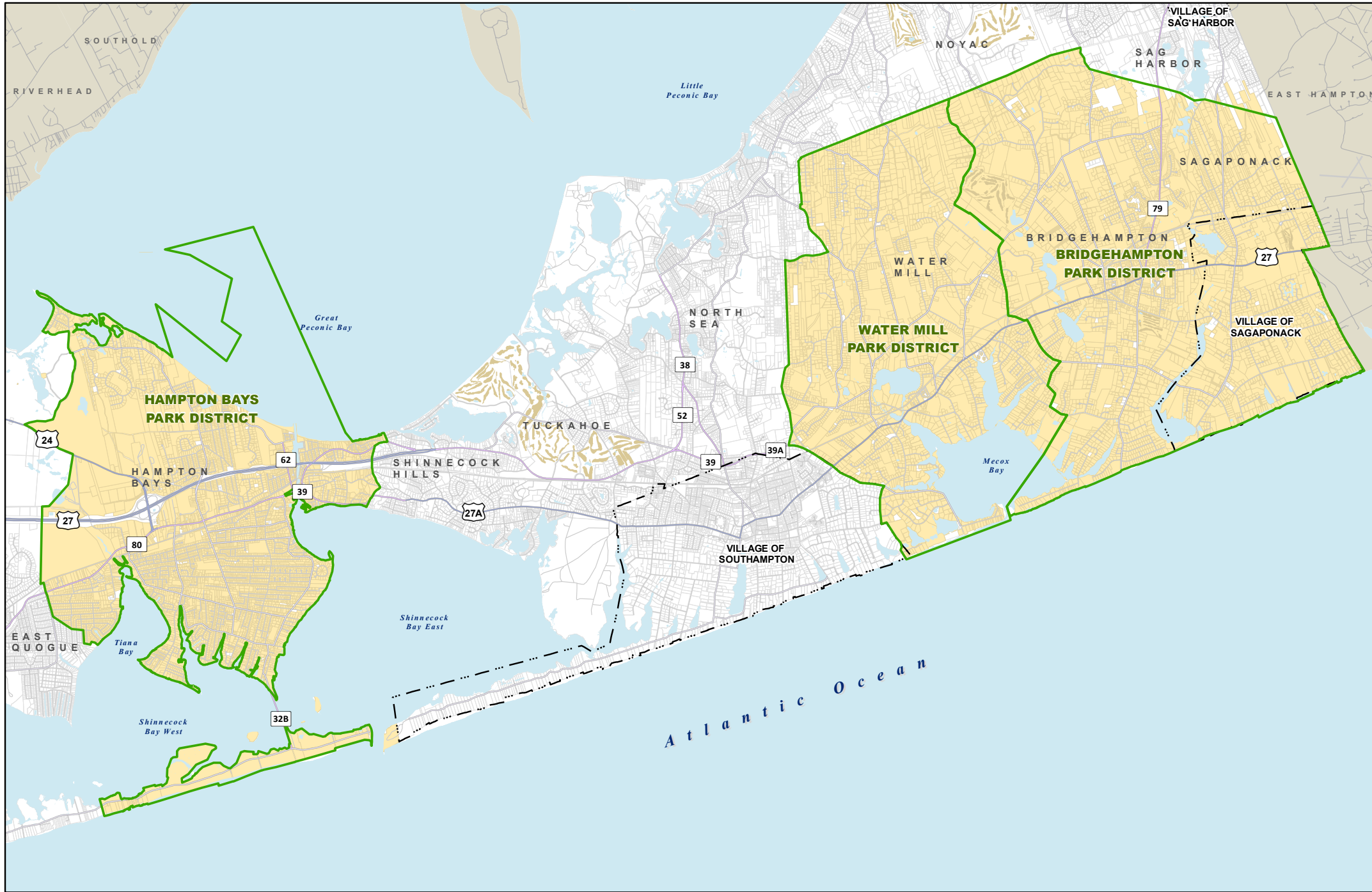


PARK DISTRICTS

2025 ORGANIZATIONAL CHART



*The Town Parks Director administrative responsibilities include landscape maintenance obligations and contractual oversight for Park Districts.



2025 BUDGET
Special Taxing Districts
Park District
Overview

2024 Assessment Roll
Symbols
 Park District Boundary
 Park District Properties

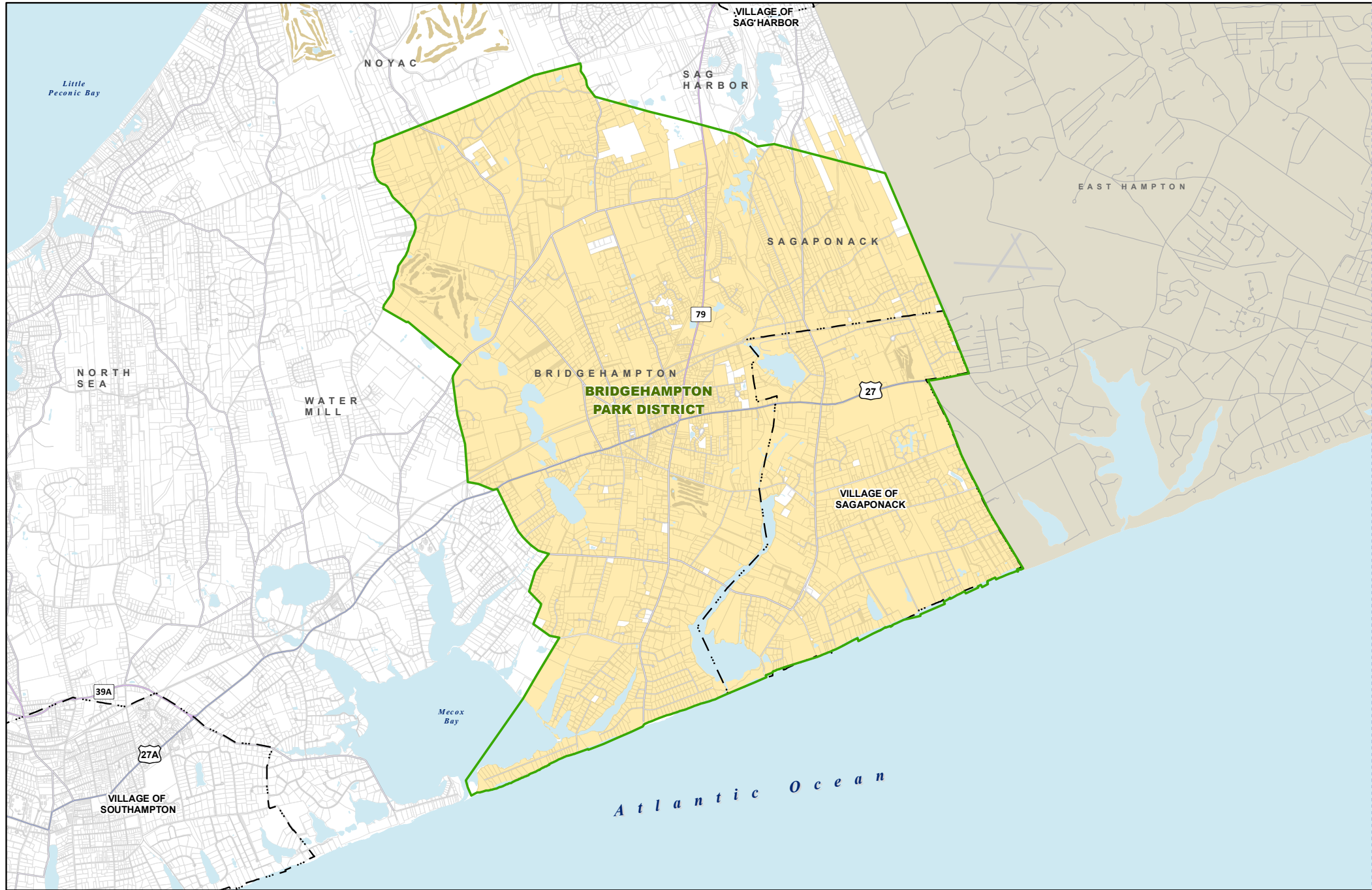



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 9/5/2024
 Suffolk County Real Property Tax Service
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2025 BUDGET
Special Taxing Districts
Park District
Bridgehampton

2024 Assessment Roll

Total Assessed Value	\$18,399,555,110
Total Exempt Value	\$611,710,017
Total Taxable Value	\$17,787,845,093

Symbols

- Park District Boundary
- Park District Properties

0 1 Miles


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Department Summary

Department: Bridgehampton Park District

Budget Year: 2025
Division: Park Districts
Tax District: Park Districts

Cost Center #: P020
Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Parks Director acts as liaison between the Town Board and the not-for-profit organizations and carries out other administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Bridgehampton Park District:

- Militia Green SCTM # 0900-86-2-22.1. This property is maintained by the Town under a landscaping contract administered by the Department of Parks and Recreation and funded, in part, with Park District funds.
- Historic Green SCTM # 0900-69-2-10.2 (formerly p/o land owned by Queen of Holy Rosary Church maintained by the Bridgehampton Historical Society).
- Bridgehampton Community House SCTM # 0900-86-1-8.1 (pursuant to a Lease-Chargeback agreement with the Bridgehampton Community House Association). The agreement is overseen by the Department of Municipal Works.
- Corwith House Museum Complex Historic Building and Grounds SCTM # 0900-69-2-22 (maintained by the Bridgehampton Historical Society with an annual subsidy).
- Nathaniel Rogers House (a/k/a Hopping House/Hampton House) and immediate grounds p/o SCTM # 0900-88-1-1.1 (maintained by the Bridgehampton Historical Society pursuant to a Stewardship agreement, with an annual subsidy).

Beebe Windmill and Berwind Village Green SCTM #0900-88-2-1

Department Summary

Department: Bridgehampton Park District

Budget Year: 2025
Division: Park Districts
Tax District: Park Districts

Cost Center #: P020
Manager: Kristen Doulos

NOTES:

Goals & Objectives:

Bridgehampton Museum (formerly BHHS):

Funding is allocated for costs (e.g. utilities, insurance and property maintenance) associated with BHM's stewardship of the Nathaniel Rogers House. Funding is also allocated for costs to maintain and secure the Corwith House, as well as to supplement maintenance and restoration work associated with the Corwith House historic properties and collections. Finally, funding is allocated for the maintenance of the BHHS Archives Building (formerly the Marder Building).

Bridgehampton Community House:

Funding has been allocated for contracts, utilities, capital repairs and insurance costs associated with the Bridgehampton Community House. Pursuant to Town Board Resolution 2005-612, this property was assigned to the Bridgehampton Park District in 2005 and the costs associated with supporting the property were to be funded by the Park District. Because of an error in assembling the budget that occurred in 2006 and remained uncorrected until the present, the costs associated with the Bridgehampton Community House were improperly assessed against the Town's General Fund in 2007, 2008 and 2009. The Town will establish a payment schedule for the reimbursement by the Park District to the General Fund for these costs over time.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Militia Green. These contracts are managed by the Town's Parks Department.

Legal Authority:

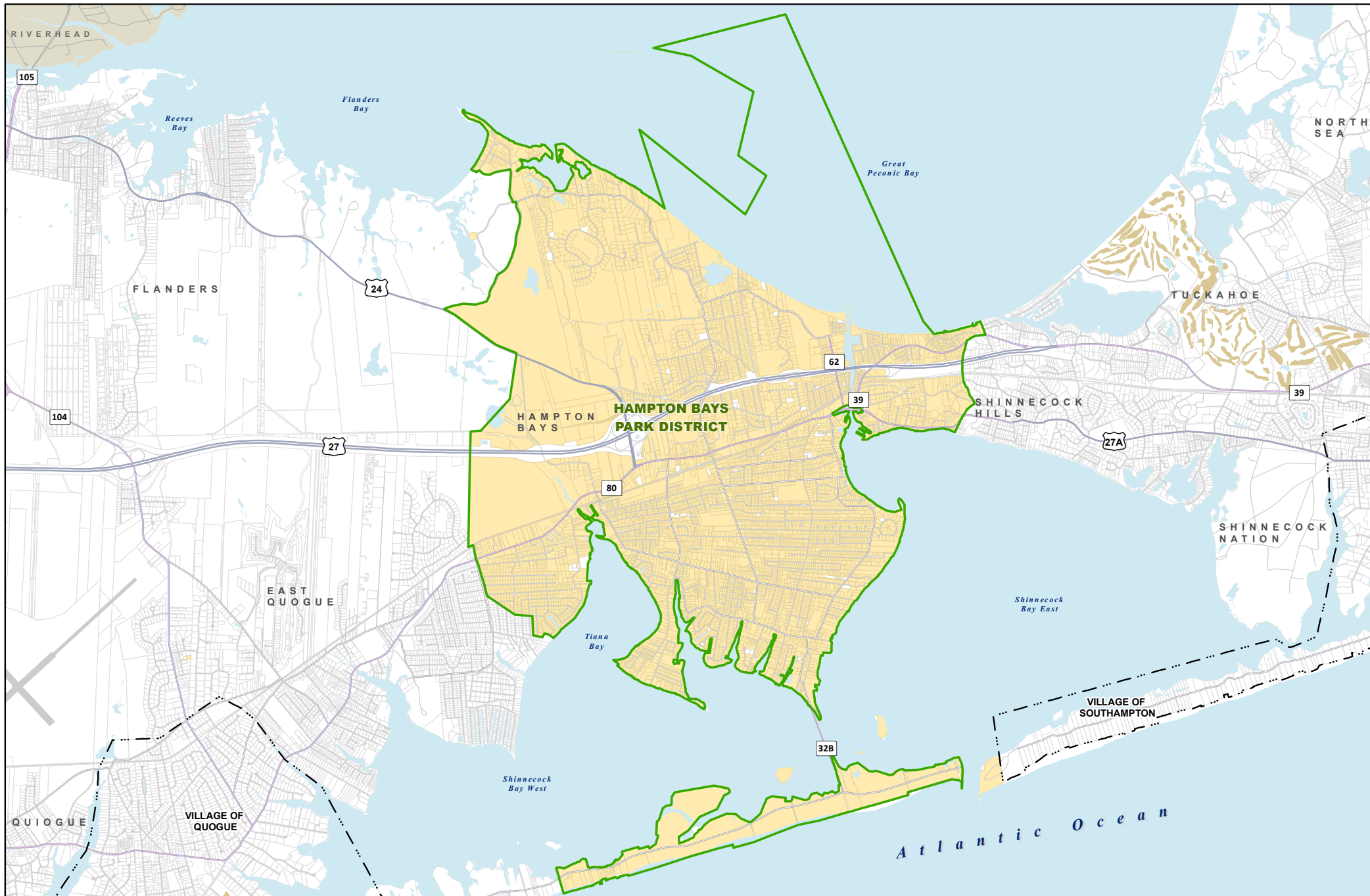
Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

Town of Southampton

2025 Adopted Budget

Bridgehampton Park District - P020

Account Code	Description	2023 Adopted Budget	2023 Actual	2024 Adopted Budget	2024 Amended Budget	2024 Dec YTD Actual	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	2025 Adopted / 2024 Amended Difference	2025 Adopted / 2024 % of Change	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	273,200	273,200	262,050	262,050	262,050	262,050	205,300	205,300	205,300	(56,750)	(21.66%)	185,800	185,800	185,800	185,800	
	Total Real Property Taxes	273,200	273,200	262,050	262,050	262,050	262,050	205,300	205,300	205,300	(56,750)	(21.66%)	185,800	185,800	185,800	185,800	
Other Revenue:																	
1081	Other Payments In Lieu Of Taxes	800	849	800	800	832	800	800	800	800	0	0.00%	800	800	800	800	
1201	Interest And Earnings	3,000	18,360	12,500	12,500	15,212	12,500	12,000	12,000	12,000	(500)	(4.00%)	12,500	12,500	12,500	12,500	
	Total Other Revenue	3,800	19,209	13,300	13,300	16,044	13,300	12,800	12,800	12,800	(500)	(3.76%)	13,300	13,300	13,300	13,300	
	Total Revenue	277,000	292,409	275,350	275,350	278,094	275,350	218,100	218,100	218,100	(57,250)	(20.79%)	199,100	199,100	199,100	199,100	
Total Employee Costs											0	0.00%					
Contractual:																	
6404	Electric	0	479	600	600	310	600	600	600	600	0	0.00%	600	600	600	600	
6407	Repair Building	10,000	2,500	10,000	4,000	0	4,000	4,000	4,000	4,000	0	0.00%	10,000	10,000	10,000	10,000	
6483	Contracts - BHHS	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	0	0.00%	90,000	90,000	90,000	90,000	
6486	Contracts - BHCH	90,000	61,802	90,000	90,000	50,089	90,000	90,000	90,000	90,000	0	0.00%	90,000	90,000	90,000	90,000	
6494	Contracts - Park Maintenance	17,500	13,079	17,500	23,500	22,605	23,500	23,500	23,500	23,500	0	0.00%	8,500	8,500	8,500	8,500	
	Total Contractual	227,500	187,860	228,100	228,100	183,004	228,100	228,100	228,100	228,100	0	0.00%	199,100	199,100	199,100	199,100	
Debt Service:																	
6600	Debt Service Principal Expense	45,000	45,000	45,000	45,000	0	45,000	0	0	0	45,000	100.00%	0	0	0	0	
6700	Debt Service Interest Expense	4,500	4,500	2,250	2,250	1,125	2,250	0	0	0	2,250	100.00%	0	0	0	0	
	Total Debt Service	49,500	49,500	47,250	47,250	1,125	47,250	0	0	0	47,250	100.00%	0	0	0	0	
	Total Expenditures	277,000	237,360	275,350	275,350	184,129	275,350	228,100	228,100	228,100	47,250	17.16%	199,100	199,100	199,100	199,100	
	Net Surplus (Deficit)	0	55,049	0	0	93,965	0	(10,000)	(10,000)	(10,000)			0	0	0	0	
Appropriated Fund Balance:																	
9090	Appropriated Fund Balance	0	0	0	0	0	0	10,000	10,000	10,000			0	0	0	0	
	Net Surplus (Deficit)	0	55,049	0	0	93,965	0	0	0	0			0	0	0	0	



2025 BUDGET
Special Taxing Districts
Park District

Hampton Bays

2024 Assessment Roll

Total Assessed Value	\$4,750,092,598
Total Exempt Value	\$449,978,370
Total Taxable Value	\$4,300,114,228

Symbols

- Park District Boundary
- Park District Properties

0 1 Miles

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 9/5/2024

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Department Summary

Department: Hampton Bays Park District

Budget Year: 2025

Division: Park Districts

Tax District: Park Districts

Cost Center #: P030

Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Hampton Bays Park District:

- King House (a/k/a Ada's Attic) p/o SCTM # 0900-223-1-18.3 (maintained by the Hampton Bays Historical & Preservation Society pursuant to a Stewardship agreement with an annual subsidy).
- Indian Preacher Gravesite, Fournier Cemetery, and Hubbard Burial Ground (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Chapel SCTM # 0900-229-1-23 (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Road Park SCTM # 0900-229-1-36
- Veterans Park p/o SCTM # 0900-264-3-40.1
- Flagpole Green SCTM # 0900-221-3-21.1
- Central Gateway Green SCTM # 0900-221-3-20/21
- Main Street Green p/o SCTM # 0900- 223-2-17.1 (adjacent to Barkas House)

Department Summary

Department: Hampton Bays Park District

Budget Year: 2025

Division: Park Districts

Tax District: Park Districts

Cost Center #: P030

Manager: Kristen Doulos

NOTES:

Goals & Objectives:

Hampton Bays Beautification Association (HBBA):

Funding is allocated for the purchase of annuals and perennial grasses and for certain maintenance services, such as planting, weeding, deadheading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Park District:

- Flagpole Green
- Central Gateway Green
- Main Street Green (Vince Cannuscio Trail)

Hampton Bays Historical & Preservation Society (HBHPS):

Funding is allocated for costs (e.g., utilities, insurance, property maintenance and moving costs) associated with HBHPS's stewardship of the Prosper King House. The restoration of the house was completed in 2011 and HBHPS has occupancy of the house as the Society's headquarters. Funding is also allocated for maintenance and certain repairs to the Lyzon Hat Shoppe, SCTM # 0900-223-1-15, a historically significant property located adjacent to the King House, which has been added to the Hampton Bays Park District. Finally, funding is allocated for the maintenance of the grounds of the Canoe Place Chapel.

Because HBHPS retains funding from previous years' grants for the Fournier, Hubbard and Rev. Cuffee cemeteries, the Town is not allocating any additional funding for maintenance of the cemeteries this year.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Flagpole Green, Central Gateway Green, Main Street Green, Veterans Park, and Canoe Place Road Green. These contracts are managed by the Town's Parks & Recreation Department.

Legal Authority:

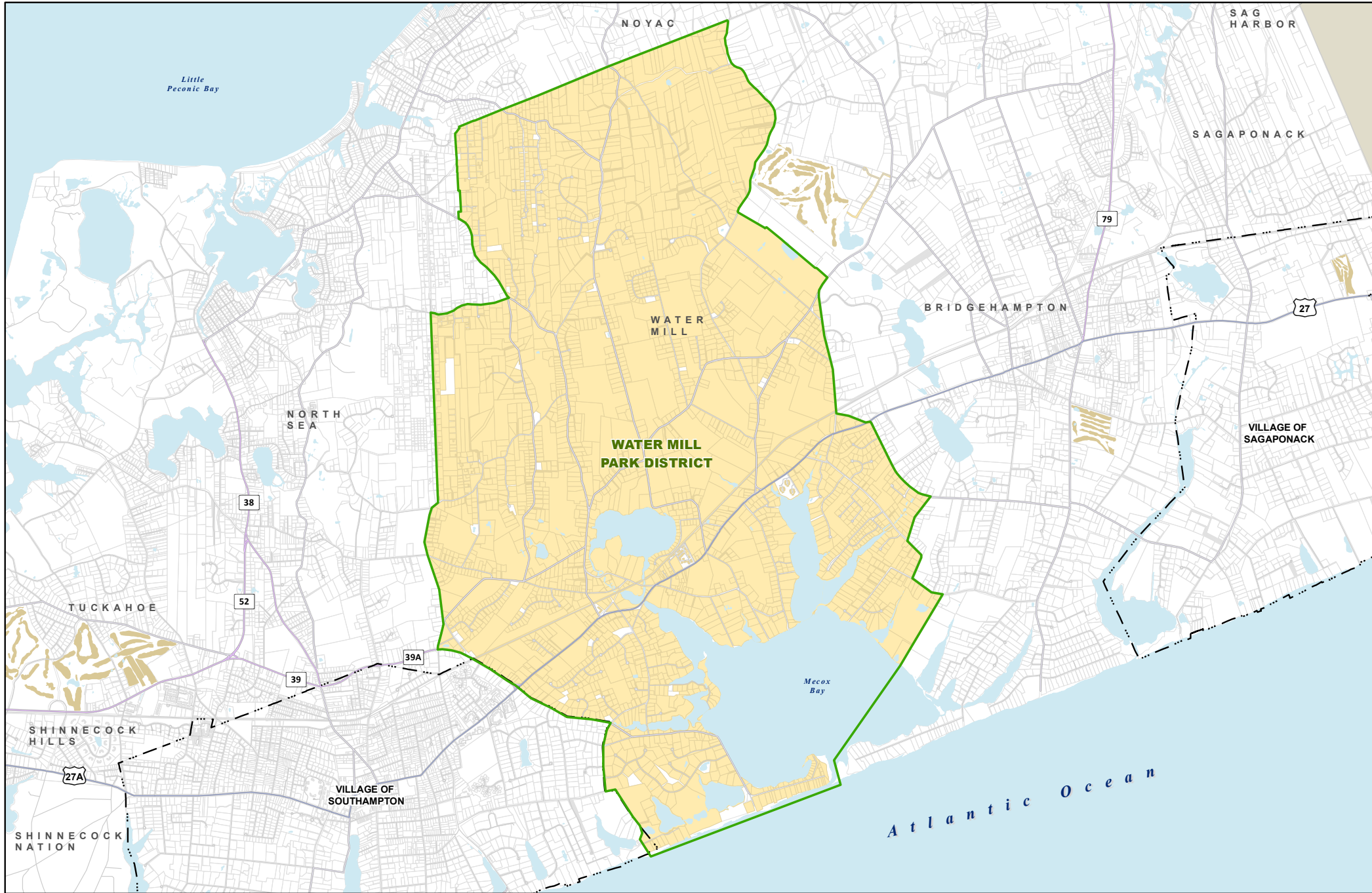
Park Districts have been established by the Town Board pursuant to Town Law Article 12. Resolution 2004-1406, adopted September 28, 2004

Town of Southampton

2025 Adopted Budget

Hampton Bays Park District - P030



Account Code	Description	2023 Adopted Budget	2023 Actual	2024 Adopted Budget	2024 Amended Budget	2024 Dec YTD Actual	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	2025 Adopted / 2024 Amended Difference	2025 Adopted / 2024 % of Change	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	60,350	60,350	71,700	71,700	71,700	73,200	67,320	67,320	67,320	(4,380)	(6.11%)	49,150	68,060	68,060	68,060
	Total Real Property Taxes	60,350	60,350	71,700	71,700	71,700	73,200	67,320	67,320	67,320	(4,380)	(6.11%)	49,150	68,060	68,060	68,060
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	300	365	350	350	430	350	430	430	430	80	22.86%	350	440	440	440
1201	Interest And Earnings	1,500	12,710	7,500	7,500	9,484	7,500	6,000	6,000	6,000	(1,500)	(20.00%)	7,500	7,500	7,500	7,500
	Total Other Revenue	1,800	13,075	7,850	7,850	9,914	7,850	6,430	6,430	6,430	(1,420)	(18.09%)	7,850	7,940	7,940	7,940
	Total Revenue	62,150	73,425	79,550	79,550	81,614	81,050	73,750	73,750	73,750	(5,800)	(7.29%)	57,000	76,000	76,000	76,000
	Total Employee Costs										0	0.00%				
	Contractual:															
6479	Contracts - HBBA	14,500	14,500	15,500	15,500	15,500	17,000	17,000	17,000	17,000	(1,500)	(9.68%)	14,500	14,500	14,500	14,500
6482	Contracts - HBHPS	19,650	11,180	31,800	31,800	31,800	31,800	24,500	24,500	24,500	7,300	22.96%	12,000	31,000	31,000	31,000
6494	Contracts - Park Maintenance	28,000	24,385	32,250	32,250	24,908	32,250	32,250	32,250	32,250	0	0.00%	30,500	30,500	30,500	30,500
	Total Contractual	62,150	50,065	79,550	79,550	72,208	81,050	73,750	73,750	73,750	5,800	7.29%	57,000	76,000	76,000	76,000
	Total Expenditures	62,150	50,065	79,550	79,550	72,208	81,050	73,750	73,750	73,750	5,800	7.29%	57,000	76,000	76,000	76,000
	Net Surplus (Deficit)	0	23,360	0	0	9,406	0	0	0	0			0	0	0	0



2025 BUDGET
Special Taxing Districts
Park District


<i>Water Mill</i>	
2024 Assessment Roll	
<i>Total Assessed Value</i>	\$9,369,497,808
<i>Total Exempt Value</i>	\$165,323,386
<i>Total Taxable Value</i>	\$9,204,174,422

Symbols

-  Park District Boundary
-  Park District Properties

0 0.9 Miles


TOWN OF SOUTHAMPTON
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 Prepared by:
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 Division of Geographic Information
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Department Summary

Department: Water Mill Park District

Budget Year: 2025
Division: Park Districts
Tax District: Park Districts

Cost Center #: P010
Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations, and carries out administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Water Mill Park District:

- Water Mill Museum Historic Building and Grounds SCTM # 0900-114-2-8 (maintained by the Water Mill Museum with an annual subsidy).
- Water Mill Windmill and Hamlet Green Historic Building and Grounds SCTM # 0900-114-3-1.1 (maintained by the Water Mill Village Improvement Association with an annual subsidy).
- Water Mill Community Club Building and Grounds SCTM # 0900-101-3-39.1(maintained by the Water Mill Community Club Inc. with an annual subsidy).
- Settlers' Field SCTM # 0900-133-1-26

Department Summary

Department: Water Mill Park District

Budget Year: 2025
Division: Park Districts
Tax District: Park Districts

Cost Center #: P010
Manager: Kristen Doulos

Goals & Objectives:

Funding is allocated to support restoration costs for ongoing work at the Water Mill Museum. Funding is allocated to support capital improvements as well as ongoing repairs and maintenance at the Water Mill Community Club. Finally, funding is allocated for ongoing maintenance, repairs, landscaping, and other beautification expenses incurred by the Water Mill Village Improvement Association for work at Windmill Green, as well as in and around the business district in Water Mill.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Settlers' Field and the Montauk Highway road frontage entering into Water Mill. These contracts are managed by the Town's Parks and Recreation Department.

Legal Authority:

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

NOTES:

Town of Southampton

2025 Adopted Budget

Water Mill Park District - P010

Account Code	Description	2023 Adopted Budget	2023 Actual	2024 Adopted Budget	2024 Amended Budget	2024 Dec YTD Actual	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	2025 Adopted / 2024 Amended Difference	2025 Adopted / 2024 % of Change	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	204,230	204,230	202,730	202,730	202,730	208,730	208,730	208,730	208,730	6,000	2.96%	193,555	193,555	193,555	193,555	
	Total Real Property Taxes	204,230	204,230	202,730	202,730	202,730	208,730	208,730	208,730	208,730	6,000	2.96%	193,555	193,555	193,555	193,555	
Other Revenue:																	
1081	Other Payments In Lieu Of Taxes	270	266	270	270	261	270	270	270	270	0	0.00%	270	270	270	270	
1201	Interest And Earnings	500	5,506	6,000	6,000	2,731	6,000	6,000	6,000	6,000	0	0.00%	5,500	5,500	5,500	5,500	
	Total Other Revenue	770	5,772	6,270	6,270	2,992	6,270	6,270	6,270	6,270	0	0.00%	5,770	5,770	5,770	5,770	
	Total Revenue	205,000	210,002	209,000	209,000	205,722	215,000	215,000	215,000	215,000	6,000	2.87%	199,325	199,325	199,325	199,325	
Total Employee Costs											0	0.00%					
Contractual:																	
6487	Contracts - WMM	60,000	60,000	61,500	61,500	61,500	84,500	84,500	84,500	84,500	(23,000)	(37.40%)	77,775	77,775	77,775	77,775	
6488	Contracts - WMCC	100,000	100,000	102,500	102,500	102,500	84,500	84,500	84,500	84,500	18,000	17.56%	77,775	77,775	77,775	77,775	
6489	Contracts - WMVIA	28,000	28,000	28,000	28,000	28,000	29,000	29,000	29,000	29,000	(1,000)	(3.57%)	26,775	26,775	26,775	26,775	
6494	Contracts - Park Maintenance	17,000	16,980	17,000	17,000	16,195	17,000	17,000	17,000	17,000	0	0.00%	17,000	17,000	17,000	17,000	
	Total Contractual	205,000	204,980	209,000	209,000	208,195	215,000	215,000	215,000	215,000	(6,000)	(2.87%)	199,325	199,325	199,325	199,325	
	Total Expenditures	205,000	204,980	209,000	209,000	208,195	215,000	215,000	215,000	215,000	(6,000)	(2.87%)	199,325	199,325	199,325	199,325	
	Net Surplus (Deficit)	0	5,022	0	0	(2,473)	0	0	0	0			0	0	0	0	