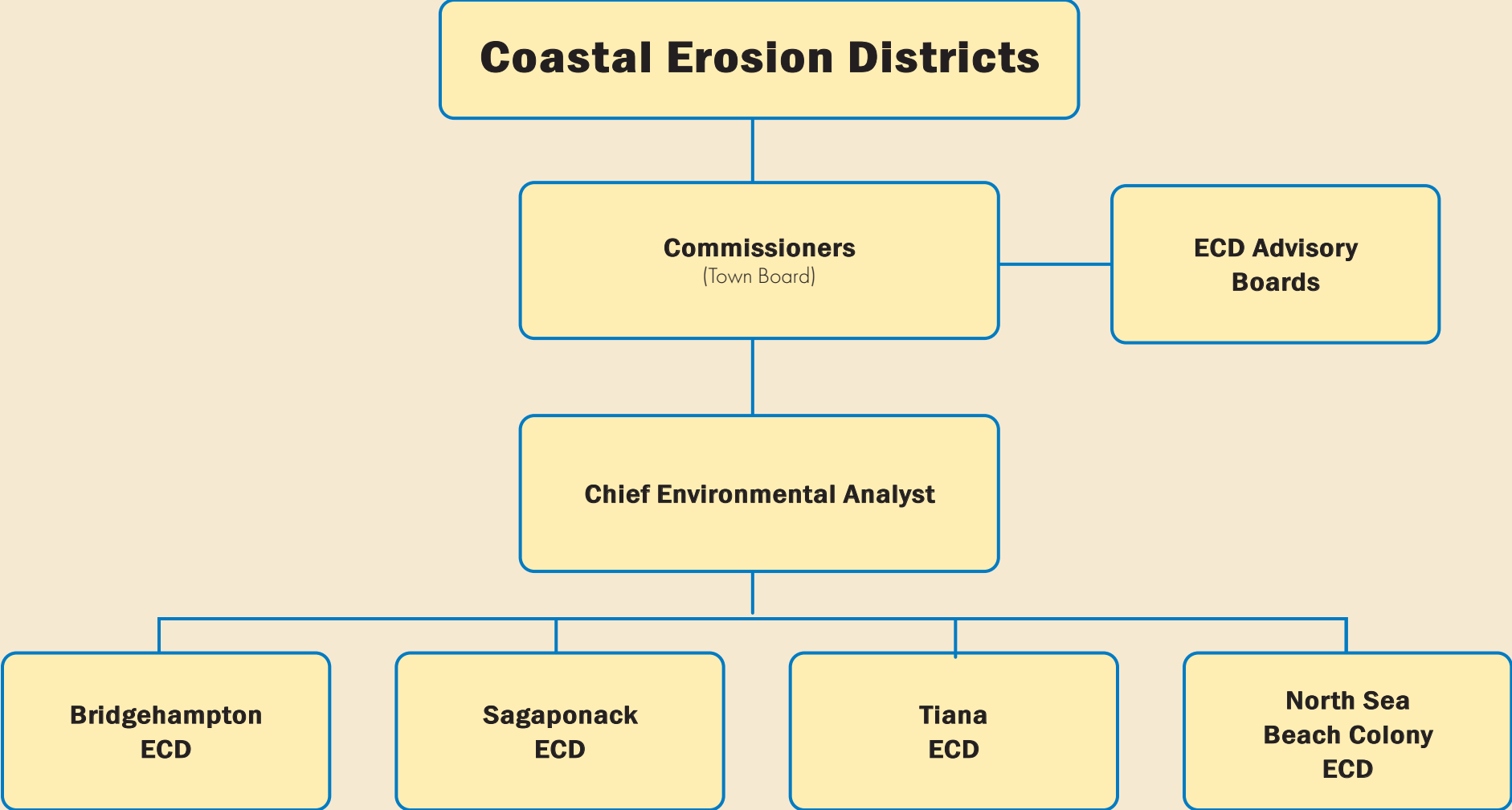
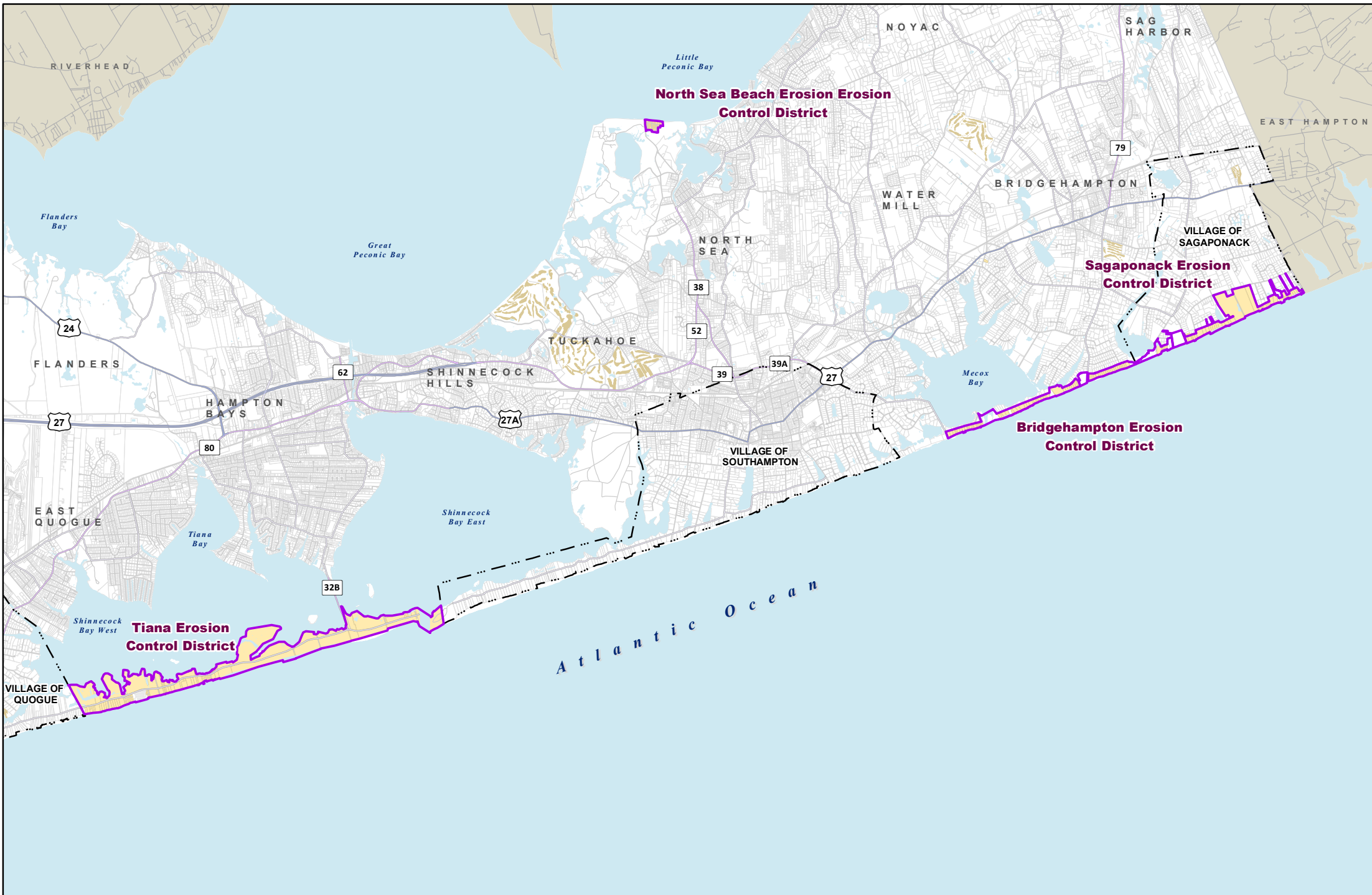


# EROSION CONTROL DISTRICTS

2025 ORGANIZATIONAL CHART






2025 BUDGET  
 Special Taxing Districts  
**Erosion Control District**  
 Overview

2024 Assessment Roll  
 Symbols  
 [Purple Outline] Erosion Control District  
 [Yellow Fill] Erosion Control Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 9/5/2024  
 Suffolk County Real Property Tax Service  
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2025 BUDGET

Special Taxing Districts  
**Erosion Control District**  
*Tiana*

2024 Assessment Roll

Total Assessed Value	\$292,534,314
Total Exempt Value	\$65,662,425
Total Taxable Value	\$226,871,889

Symbols

- Erosion Control District
- Erosion Control Properties

0 0.55 Miles

  
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# Department Summary

---

*Department: Tiana Erosion Control District*

**Budget Year:** 2025

**Division:** Erosion Control Districts

**Tax District:** Erosion Control Districts

**Cost Center #:** M010

**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

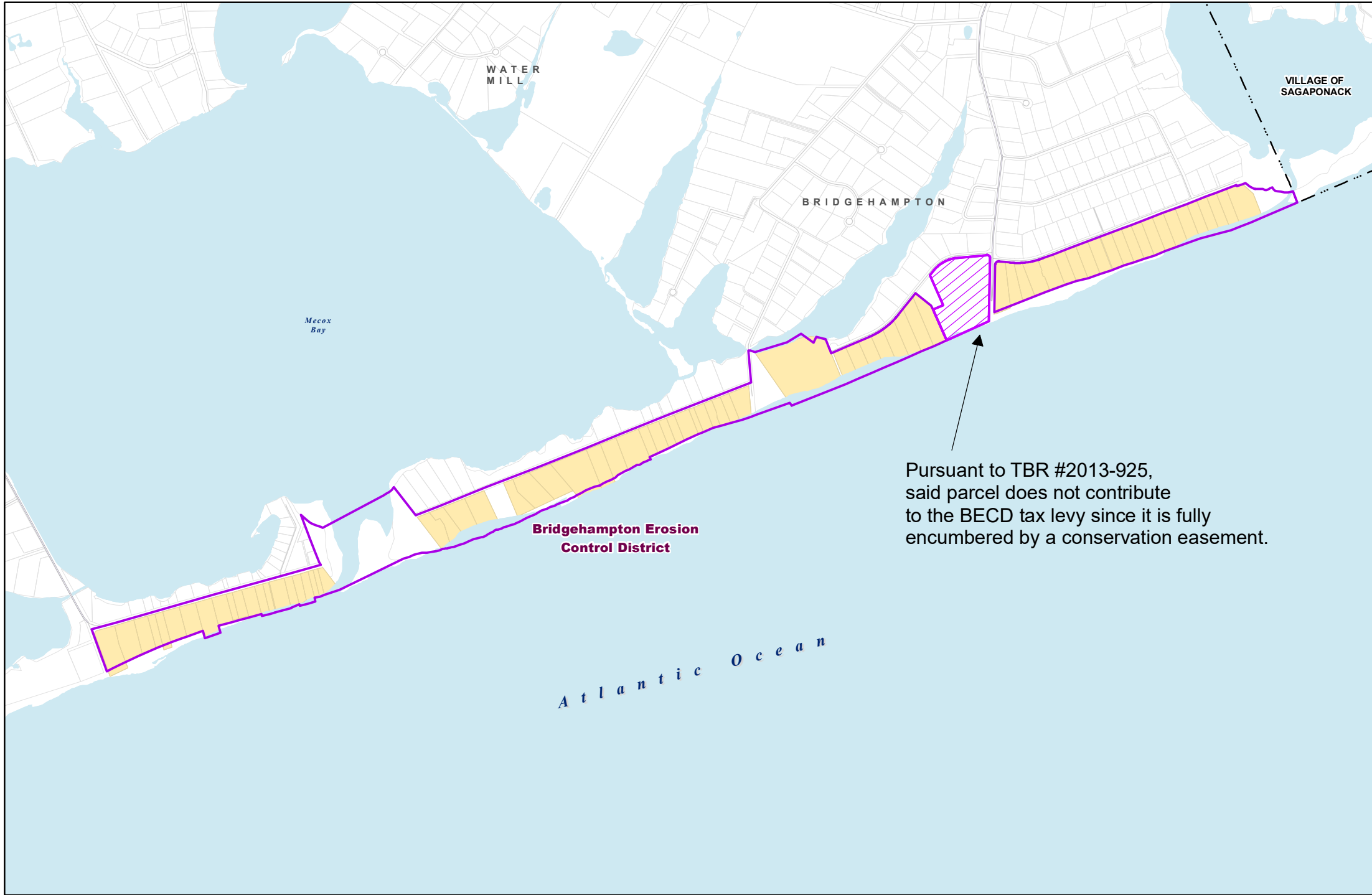
Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

# Town of Southampton

## 2025 Adopted Budget

### Tiana Erosion Control District - M010

Account Code	Description	2023 Adopted Budget	2023 Actual	2024 Adopted Budget	2024 Amended Budget	2024 Dec YTD Actual	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	2025 Adopted / 2024 Amended Difference	2025 Adopted / 2024 Amended % of Change	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget
	<b>Other Revenue:</b>															
1201	Interest And Earnings	500	2,782	1,900	1,900	1,919	1,900	1,900	1,900	1,900	0	0.00%	1,900	1,900	1,900	1,900
	<b>Total Other Revenue</b>	500	2,782	1,900	1,900	1,919	1,900	1,900	1,900	1,900	0	0.00%	1,900	1,900	1,900	1,900
	<b>Total Revenue</b>	500	2,782	1,900	1,900	1,919	1,900	1,900	1,900	1,900	0	0.00%	1,900	1,900	1,900	1,900
	<b>Total Employee Costs</b>										0	0.00%				
	<b>Contractual:</b>															
6420	Other	20,000	0	20,000	35,000	0	20,000	32,500	32,500	32,500	2,500	7.14%	20,000	20,000	20,000	20,000
	<b>Total Contractual</b>	20,000	0	20,000	35,000	0	20,000	32,500	32,500	32,500	2,500	7.14%	20,000	20,000	20,000	20,000
	<b>Total Expenditures</b>	20,000	0	20,000	35,000	0	20,000	32,500	32,500	32,500	2,500	7.14%	20,000	20,000	20,000	20,000
	<b>Net Surplus (Deficit)</b>	(19,500)	2,782	(18,100)	(33,100)	1,919	(18,100)	(30,600)	(30,600)	(30,600)			(18,100)	(18,100)	(18,100)	(18,100)
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	19,500	0	18,100	33,100	0	18,100	30,600	30,600	30,600			18,100	18,100	18,100	18,100
	<b>Net Surplus (Deficit)</b>	0	2,782	0	0	1,919	0	0	0	0			0	0	0	0



WATER MILL

BRIDGEHAMPTON

VILLAGE OF SAGAPONACK

Mecox Bay

**Bridgehampton Erosion Control District**



A t l a n t i c O c e a n

Pursuant to TBR #2013-925, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2025 BUDGET


Special Taxing Districts  
**Erosion Control District**  
*Bridgehampton*

2024 Assessment Roll

- Symbols
-  Erosion Control District
  -  Erosion Control Properties



  
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# Department Summary

---

*Department: Bridgehampton Erosion Control District*

**Budget Year:** 2025

**Division:** Erosion Control Districts

**Tax District:** Erosion Control Districts

**Cost Center #:** M011

**Manager:**

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**NOTES:**

---

## **Departmental Mission & Responsibilities:**

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

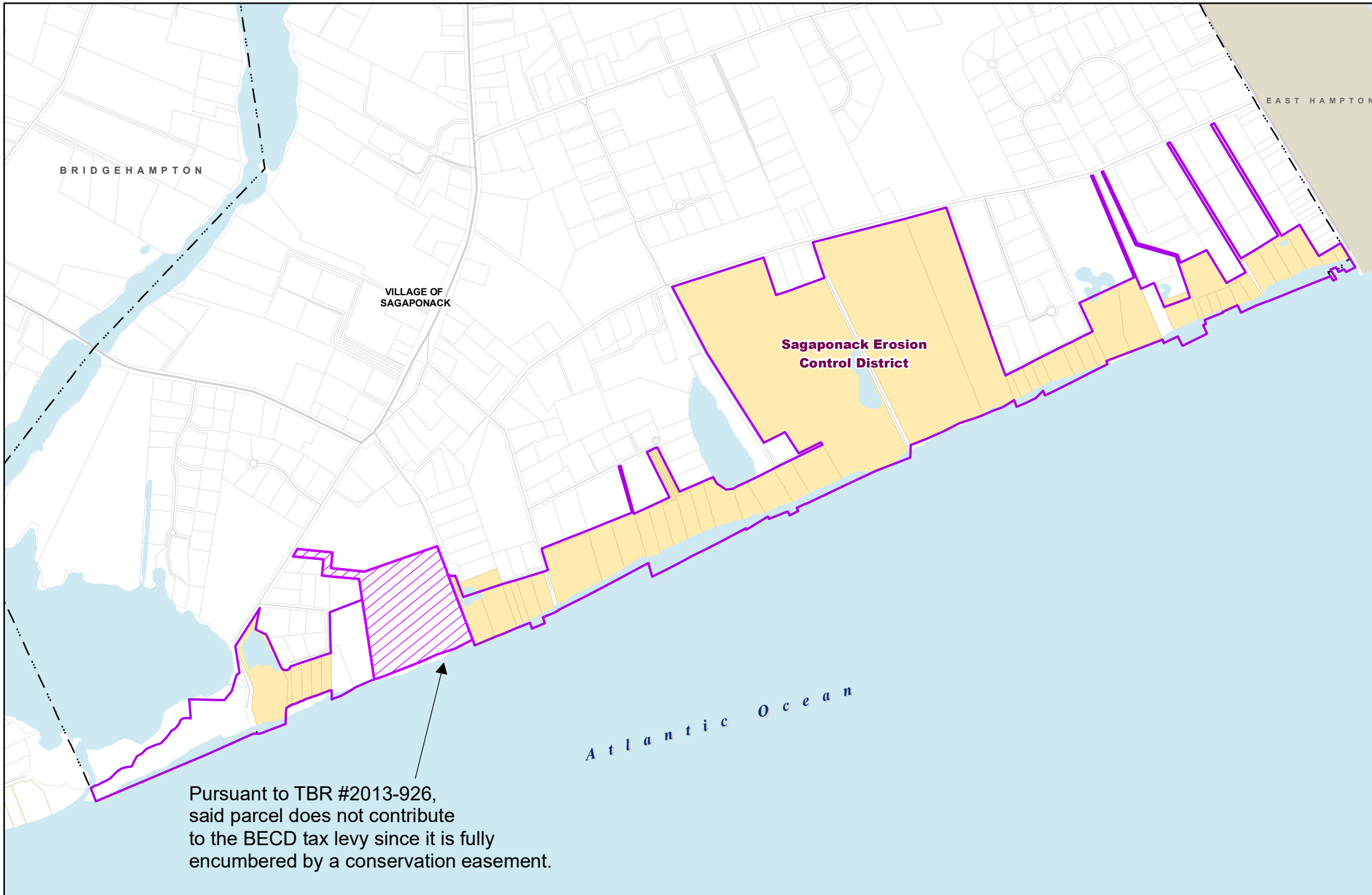
Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

# Town of Southampton

## 2025 Adopted Budget

### Bridgehampton Erosion Control District - M011

Account Code	Description	2023 Adopted Budget	2023 Actual	2024 Adopted Budget	2024 Amended Budget	2024 Dec YTD Actual	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	2025 Adopted / 2024 Amended Difference	2025 Adopted / 2024 Amended % of Change	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget
	<b>Real Property Taxes:</b>															
1001	Property Taxes	1,261,389	1,261,389	1,306,250	1,306,250	1,306,250	1,306,250	1,306,000	1,306,000	1,306,000	(250)	(0.02%)	1,298,063	1,312,000	1,312,000	1,312,000
	<b>Total Real Property Taxes</b>	<b>1,261,389</b>	<b>1,261,389</b>	<b>1,306,250</b>	<b>1,306,250</b>	<b>1,306,250</b>	<b>1,306,250</b>	<b>1,306,000</b>	<b>1,306,000</b>	<b>1,306,000</b>	<b>(250)</b>	<b>(0.02%)</b>	<b>1,298,063</b>	<b>1,312,000</b>	<b>1,312,000</b>	<b>1,312,000</b>
	<b>Other Revenue:</b>															
1201	Interest And Earnings	1,000	28,092	25,000	25,000	32,413	25,000	26,000	26,000	26,000	1,000	4.00%	25,000	20,000	20,000	20,000
	<b>Total Other Revenue</b>	<b>1,000</b>	<b>28,092</b>	<b>25,000</b>	<b>25,000</b>	<b>32,413</b>	<b>25,000</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	<b>1,000</b>	<b>4.00%</b>	<b>25,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
	<b>Total Revenue</b>	<b>1,262,389</b>	<b>1,289,481</b>	<b>1,331,250</b>	<b>1,331,250</b>	<b>1,338,663</b>	<b>1,331,250</b>	<b>1,332,000</b>	<b>1,332,000</b>	<b>1,332,000</b>	<b>750</b>	<b>0.06%</b>	<b>1,323,063</b>	<b>1,332,000</b>	<b>1,332,000</b>	<b>1,332,000</b>
	<b>Total Employee Costs</b>										<b>0</b>	<b>0.00%</b>				
	<b>Contractual:</b>															
6490	Consultants	60,000	42,290	82,500	82,500	17,000	82,500	82,500	82,500	82,500	0	0.00%	82,500	82,500	82,500	82,500
	<b>Total Contractual</b>	<b>60,000</b>	<b>42,290</b>	<b>82,500</b>	<b>82,500</b>	<b>17,000</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	<b>0</b>	<b>0.00%</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>
	<b>Debt Service:</b>															
6600	Debt Service Principal Expense	1,153,632	1,153,632	885,000	885,000	0	885,000	895,000	895,000	895,000	(10,000)	(1.13%)	920,000	925,000	925,000	925,000
6700	Debt Service Interest Expense	57,682	57,682	393,750	393,750	0	393,750	367,500	367,500	367,500	26,250	6.67%	360,563	336,175	336,175	336,175
	<b>Total Debt Service</b>	<b>1,211,314</b>	<b>1,211,314</b>	<b>1,278,750</b>	<b>1,278,750</b>	<b>0</b>	<b>1,278,750</b>	<b>1,262,500</b>	<b>1,262,500</b>	<b>1,262,500</b>	<b>16,250</b>	<b>1.27%</b>	<b>1,280,563</b>	<b>1,261,175</b>	<b>1,261,175</b>	<b>1,261,175</b>
	<b>Total Expenditures</b>	<b>1,271,314</b>	<b>1,253,603</b>	<b>1,361,250</b>	<b>1,361,250</b>	<b>17,000</b>	<b>1,361,250</b>	<b>1,345,000</b>	<b>1,345,000</b>	<b>1,345,000</b>	<b>16,250</b>	<b>1.19%</b>	<b>1,363,063</b>	<b>1,343,675</b>	<b>1,343,675</b>	<b>1,343,675</b>
	<b>Net Surplus (Deficit)</b>	<b>(8,925)</b>	<b>35,878</b>	<b>(30,000)</b>	<b>(30,000)</b>	<b>1,321,663</b>	<b>(30,000)</b>	<b>(13,000)</b>	<b>(13,000)</b>	<b>(13,000)</b>			<b>(40,000)</b>	<b>(11,675)</b>	<b>(11,675)</b>	<b>(11,675)</b>
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	8,925	0	30,000	30,000	0	30,000	13,000	13,000	13,000			40,000	11,675	11,675	11,675
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>35,878</b>	<b>0</b>	<b>0</b>	<b>1,321,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Pursuant to TBR #2013-926, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2025 BUDGET  
 Special Taxing Districts  
**Erosion Control District**  
*Sagaponack*


2024 Assessment Roll

Symbols

- Erosion Control District
- Erosion Control Properties



  
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 Prepared by:  
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# Department Summary

---

*Department: Sagaponack Erosion Control District*

**Budget Year:** 2025  
**Division:** Erosion Control Districts  
**Tax District:** Erosion Control Districts

**Cost Center #:** M012  
**Manager:**

---

**NOTES:**

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**Departmental Mission & Responsibilities:**

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

**Workload:**

**Goals & Objectives:**

**Legal Authority:**

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

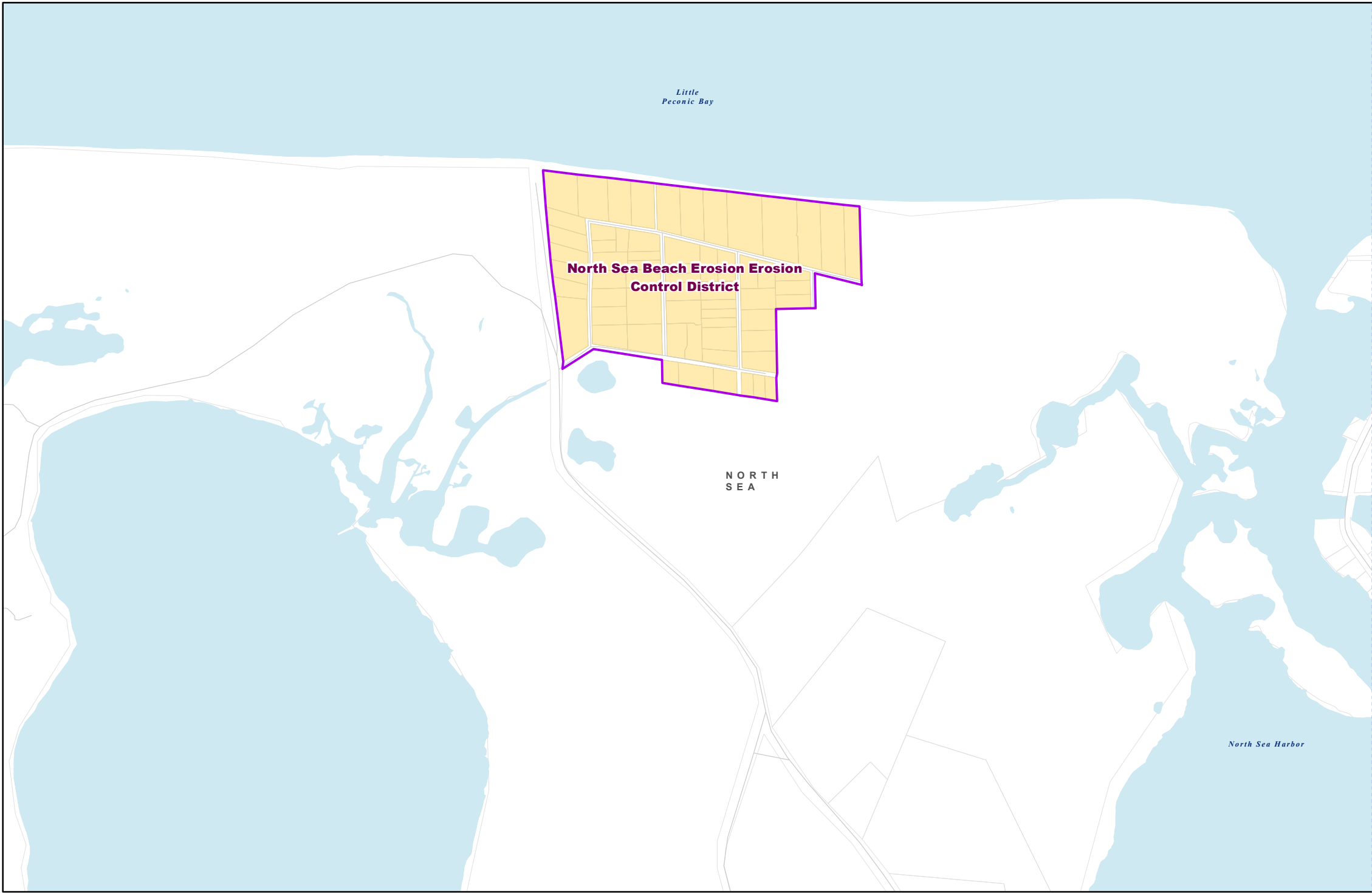
Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

# Town of Southampton

## 2025 Adopted Budget

### Sagaponack Erosion Control District - M012

Account Code	Description	2023 Adopted Budget	2023 Actual	2024 Adopted Budget	2024 Amended Budget	2024 Dec YTD Actual	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	2025 Adopted / 2024 Amended Difference	2025 Adopted / 2024 Amended % of Change	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	
	<b>Real Property Taxes:</b>																
1001	Property Taxes	1,213,147	1,213,147	1,280,250	1,280,250	1,280,250	1,280,250	1,309,000	1,309,000	1,309,000	28,750	2.25%	1,300,063	1,313,675	1,313,675	1,313,675	
	<b>Total Real Property Taxes</b>	<b>1,213,147</b>	<b>1,213,147</b>	<b>1,280,250</b>	<b>1,280,250</b>	<b>1,280,250</b>	<b>1,280,250</b>	<b>1,309,000</b>	<b>1,309,000</b>	<b>1,309,000</b>	<b>28,750</b>	<b>2.25%</b>	<b>1,300,063</b>	<b>1,313,675</b>	<b>1,313,675</b>	<b>1,313,675</b>	
	<b>Other Revenue:</b>																
1201	Interest And Earnings	1,000	28,470	26,000	26,000	31,352	26,000	26,000	26,000	26,000	0	0.00%	26,000	20,000	20,000	20,000	
	<b>Total Other Revenue</b>	<b>1,000</b>	<b>28,470</b>	<b>26,000</b>	<b>26,000</b>	<b>31,352</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	<b>0</b>	<b>0.00%</b>	<b>26,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	
	<b>Total Revenue</b>	<b>1,214,147</b>	<b>1,241,617</b>	<b>1,306,250</b>	<b>1,306,250</b>	<b>1,311,602</b>	<b>1,306,250</b>	<b>1,335,000</b>	<b>1,335,000</b>	<b>1,335,000</b>	<b>28,750</b>	<b>2.20%</b>	<b>1,326,063</b>	<b>1,333,675</b>	<b>1,333,675</b>	<b>1,333,675</b>	
	<b>Total Employee Costs</b>										<b>0</b>	<b>0.00%</b>					
	<b>Contractual:</b>																
6490	Consultants	60,000	42,290	82,500	82,500	17,000	82,500	82,500	82,500	82,500	0	0.00%	82,500	82,500	82,500	82,500	
	<b>Total Contractual</b>	<b>60,000</b>	<b>42,290</b>	<b>82,500</b>	<b>82,500</b>	<b>17,000</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	<b>0</b>	<b>0.00%</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>	
	<b>Debt Service:</b>																
6600	Debt Service Principal Expense	1,191,368	1,191,368	885,000	885,000	0	885,000	895,000	895,000	895,000	(10,000)	(1.13%)	920,000	925,000	925,000	925,000	
6700	Debt Service Interest Expense	59,569	59,568	393,750	393,750	0	393,750	367,500	367,500	367,500	26,250	6.67%	360,563	336,175	336,175	336,175	
	<b>Total Debt Service</b>	<b>1,250,937</b>	<b>1,250,936</b>	<b>1,278,750</b>	<b>1,278,750</b>	<b>0</b>	<b>1,278,750</b>	<b>1,262,500</b>	<b>1,262,500</b>	<b>1,262,500</b>	<b>16,250</b>	<b>1.27%</b>	<b>1,280,563</b>	<b>1,261,175</b>	<b>1,261,175</b>	<b>1,261,175</b>	
	<b>Total Expenditures</b>	<b>1,310,937</b>	<b>1,293,226</b>	<b>1,361,250</b>	<b>1,361,250</b>	<b>17,000</b>	<b>1,361,250</b>	<b>1,345,000</b>	<b>1,345,000</b>	<b>1,345,000</b>	<b>16,250</b>	<b>1.19%</b>	<b>1,363,063</b>	<b>1,343,675</b>	<b>1,343,675</b>	<b>1,343,675</b>	
	<b>Net Surplus (Deficit)</b>	<b>(96,790)</b>	<b>(51,609)</b>	<b>(55,000)</b>	<b>(55,000)</b>	<b>1,294,602</b>	<b>(55,000)</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(10,000)</b>			<b>(37,000)</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(10,000)</b>	
	<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	96,790	0	55,000	55,000	0	55,000	10,000	10,000	10,000			37,000	10,000	10,000	10,000	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>(51,609)</b>	<b>0</b>	<b>0</b>	<b>1,294,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



2025 BUDGET  
 Special Taxing Districts  
**Erosion Control District**  
 North Sea


2024 Assessment Roll

Symbols

- Erosion Control District
- Erosion Control Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 9/5/2024  
 Suffolk County Real Property Tax Service  
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# Department Summary

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*Department: North Sea Beach Colony ECD*

**Budget Year:** 2025

**Division:** Erosion Control Districts

**Tax District:** Erosion Control Districts

**Cost Center #:** M013

**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, Sagaponack and North Sea Colony Beach coastal areas as a means of providing funding to assist with recover costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as a Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

North Sea Beach Colony ECD was established by Town Board Resolution 2018-715 on Jly 10, 2019

# Town of Southampton

## 2025 Adopted Budget

### North Sea Beach Colony ECD - M013

Account Code	Description	2023 Adopted Budget	2023 Actual	2024 Adopted Budget	2024 Amended Budget	2024 Dec YTD Actual	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	2025 Adopted / 2024 Amended Difference	2025 Adopted / 2024 % of Change	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	
	<b>Real Property Taxes:</b>																
1001	Property Taxes	78,400	78,400	67,200	67,200	67,200	67,200	67,350	67,350	67,350	150	0.22%	67,450	67,250	67,250	67,250	
	<b>Total Real Property Taxes</b>	<b>78,400</b>	<b>78,400</b>	<b>67,200</b>	<b>67,200</b>	<b>67,200</b>	<b>67,200</b>	<b>67,350</b>	<b>67,350</b>	<b>67,350</b>	<b>150</b>	<b>0.22%</b>	<b>67,450</b>	<b>67,250</b>	<b>67,250</b>	<b>67,250</b>	
	<b>Other Revenue:</b>																
1201	Interest And Earnings	200	2,339	2,500	2,500	1,778	2,500	2,500	2,500	2,500	0	0.00%	2,500	2,500	2,500	2,500	
	<b>Total Other Revenue</b>	<b>200</b>	<b>2,339</b>	<b>2,500</b>	<b>2,500</b>	<b>1,778</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>0.00%</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	
	<b>Total Revenue</b>	<b>78,600</b>	<b>80,739</b>	<b>69,700</b>	<b>69,700</b>	<b>68,978</b>	<b>69,700</b>	<b>69,850</b>	<b>69,850</b>	<b>69,850</b>	<b>150</b>	<b>0.22%</b>	<b>69,950</b>	<b>69,750</b>	<b>69,750</b>	<b>69,750</b>	
	<b>Total Employee Costs</b>										<b>0</b>	<b>0.00%</b>					
	<b>Contractual:</b>																
6490	Consultants	7,000	0	7,000	7,000	5,190	7,000	3,000	3,000	3,000	4,000	57.14%	7,000	3,000	3,000	3,000	
	<b>Total Contractual</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	<b>5,190</b>	<b>7,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>4,000</b>	<b>57.14%</b>	<b>7,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	
	<b>Debt Service:</b>																
6600	Debt Service Principal Expense	70,000	70,000	70,000	70,000	70,000	70,000	60,000	60,000	60,000	10,000	14.29%	70,000	60,000	60,000	60,000	
6700	Debt Service Interest Expense	2,100	2,100	700	700	700	700	10,850	10,850	10,850	(10,150)	(1450.00%)	950	8,750	8,750	8,750	
6900	Interfund Transfer Expense	0	0	0	3,483	3,483	0	0	0	0	3,483	100.00%	0	0	0	0	
	<b>Total Debt Service</b>	<b>72,100</b>	<b>72,100</b>	<b>70,700</b>	<b>74,183</b>	<b>74,183</b>	<b>70,700</b>	<b>70,850</b>	<b>70,850</b>	<b>70,850</b>	<b>3,333</b>	<b>4.49%</b>	<b>70,950</b>	<b>68,750</b>	<b>68,750</b>	<b>68,750</b>	
	<b>Total Expenditures</b>	<b>79,100</b>	<b>72,100</b>	<b>77,700</b>	<b>81,183</b>	<b>79,373</b>	<b>77,700</b>	<b>73,850</b>	<b>73,850</b>	<b>73,850</b>	<b>7,333</b>	<b>9.03%</b>	<b>77,950</b>	<b>71,750</b>	<b>71,750</b>	<b>71,750</b>	
	<b>Net Surplus (Deficit)</b>	<b>(500)</b>	<b>8,639</b>	<b>(8,000)</b>	<b>(11,483)</b>	<b>(10,395)</b>	<b>(8,000)</b>	<b>(4,000)</b>	<b>(4,000)</b>	<b>(4,000)</b>			<b>(8,000)</b>	<b>(2,000)</b>	<b>(2,000)</b>	<b>(2,000)</b>	
	<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	500	0	8,000	11,483	0	8,000	4,000	4,000	4,000			8,000	2,000	2,000	2,000	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>8,639</b>	<b>0</b>	<b>0</b>	<b>(10,395)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	