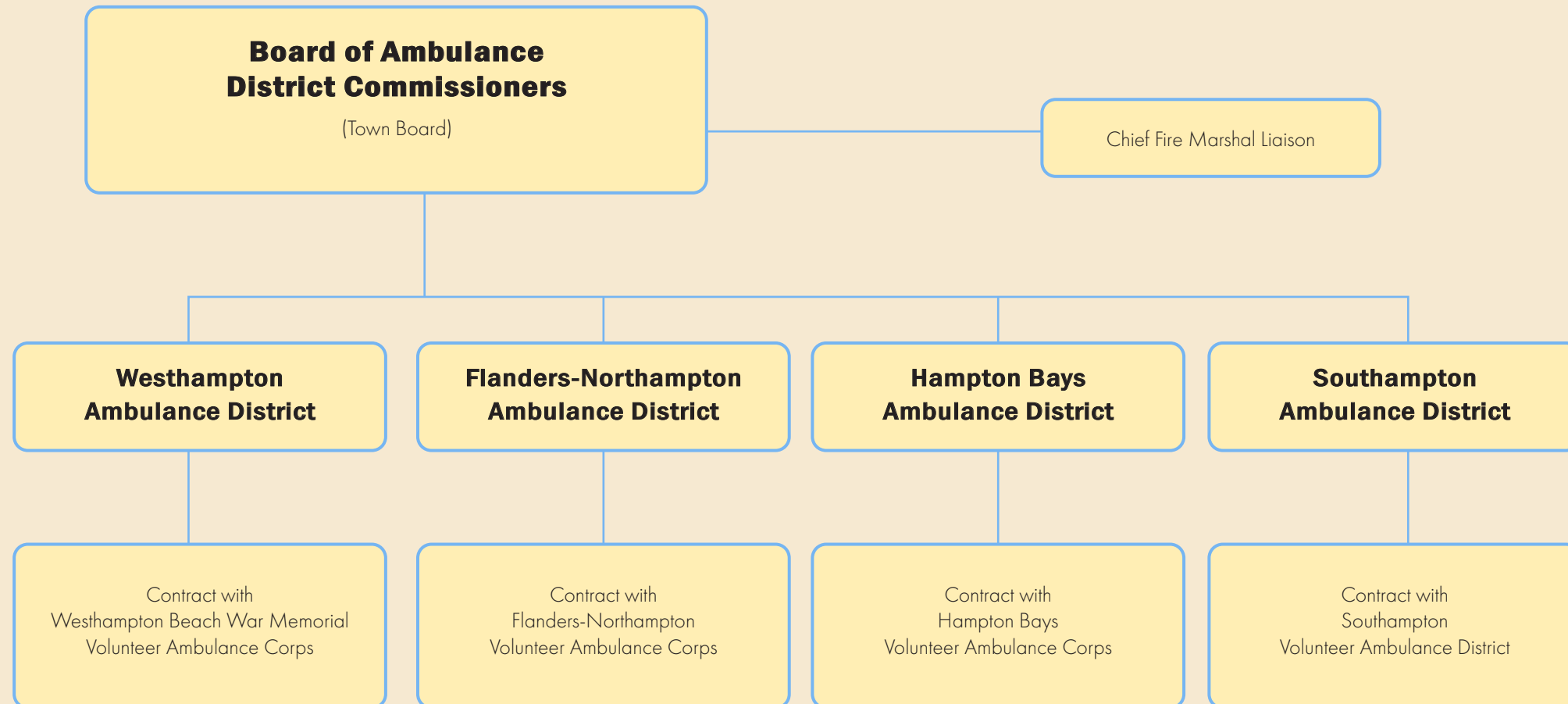
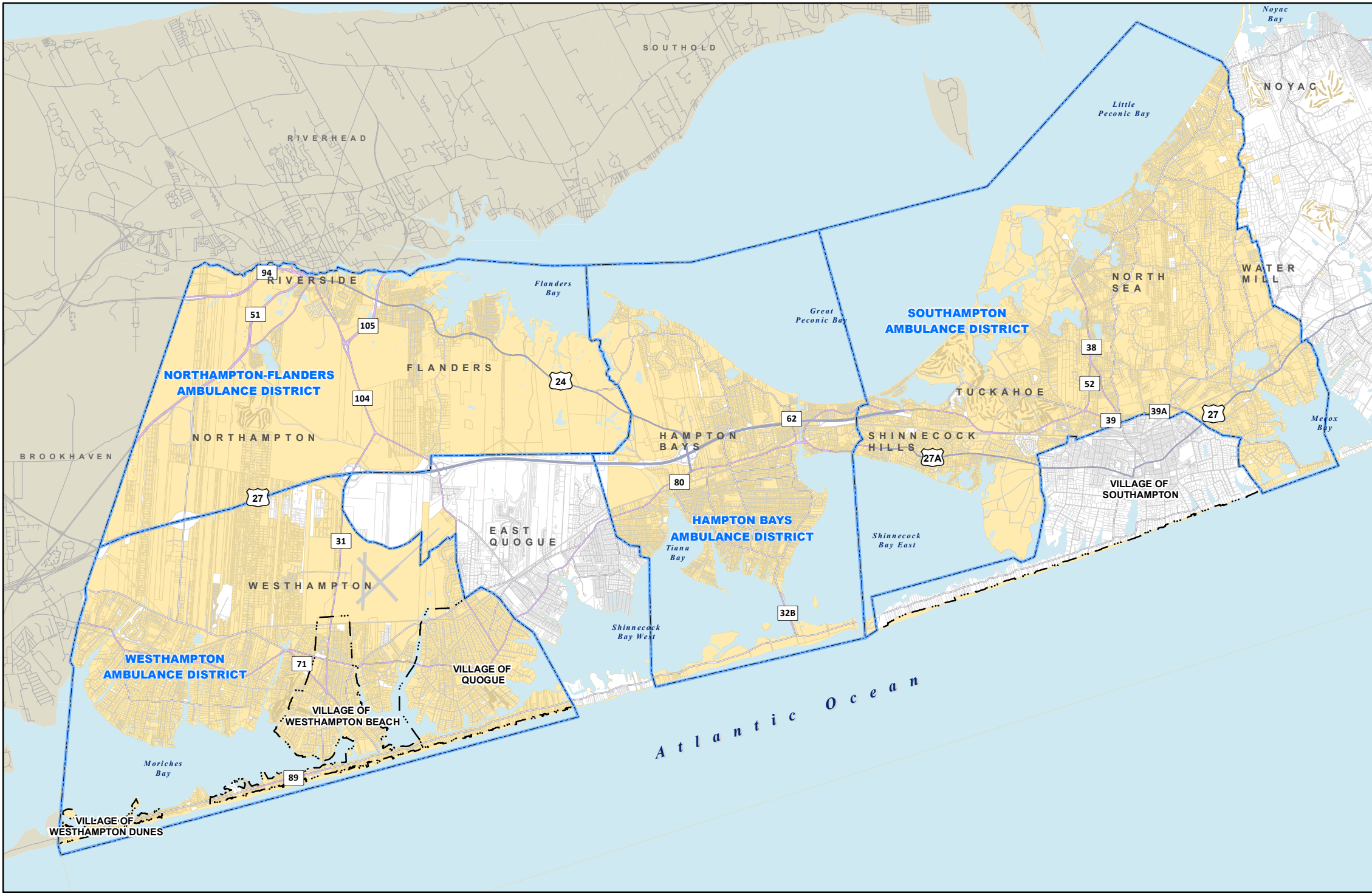


AMBULANCE DISTRICTS

2025 ORGANIZATIONAL CHART





2025 BUDGET
Special Taxing Districts
Ambulance District


Overview

2024 Assessment Roll

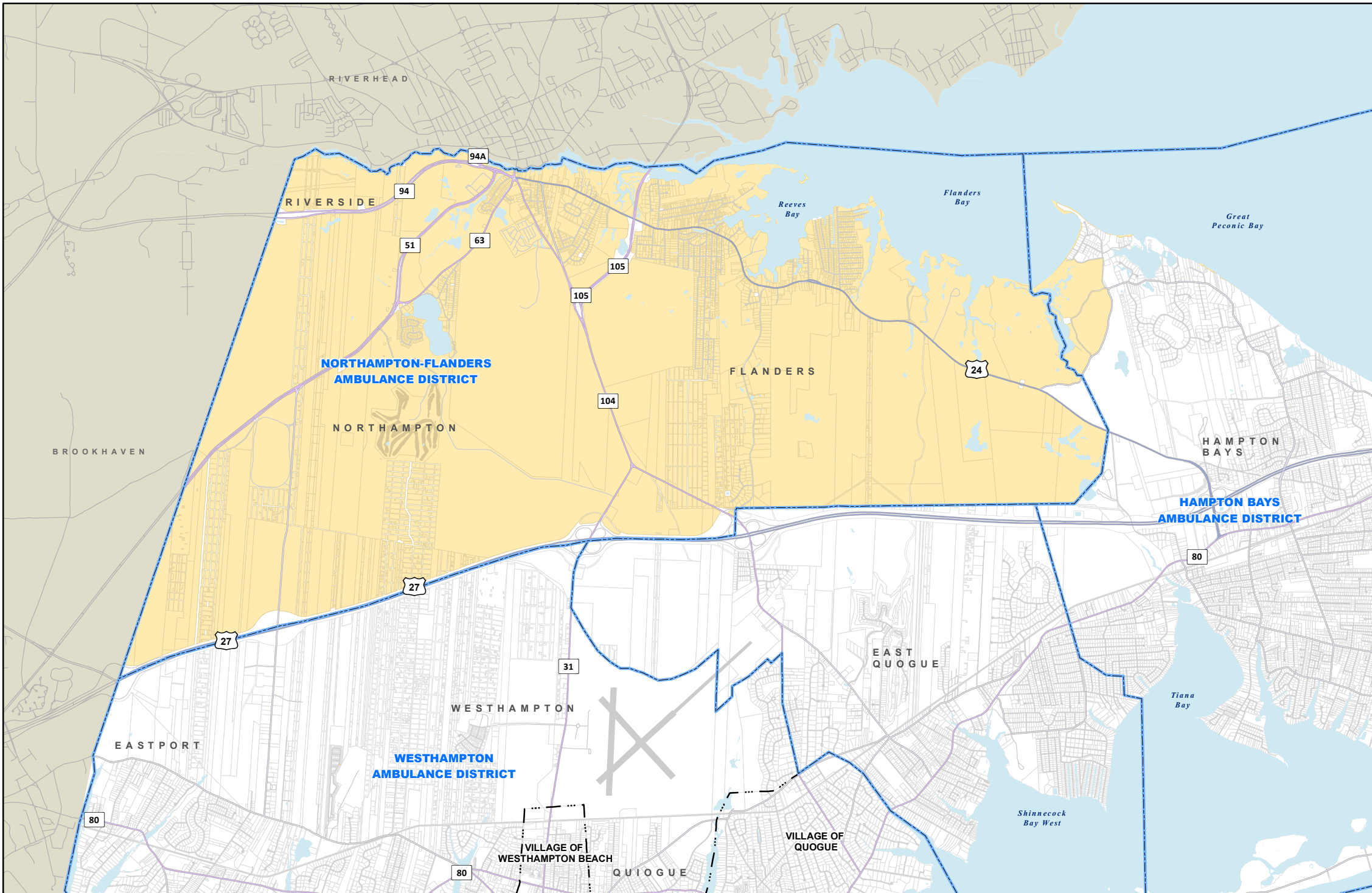
- Symbols
- Ambulance District Boundary
 - Ambulance District Properties




TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 9/5/2024
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2025 BUDGET

Special Taxing Districts

Ambulance District

Northampton

2024 Assessment Roll

Total Assessed Value\$1,372,268,216

Total Exempt Value\$604,544,523

Total Taxable Value\$767,723,693

Symbols

-  Ambulance District Boundary
-  Ambulance District Properties



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Department Summary

Department: Ambulance Flanders Northampton

Budget Year: 2025
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A010
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

FLANDERS:

Flanders-Northampton Volunteer Ambulance Corps covers Flanders, Riverside and Northampton. (20.58 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported, and provide ambulance transport to area hospitals.

Legal Authority:

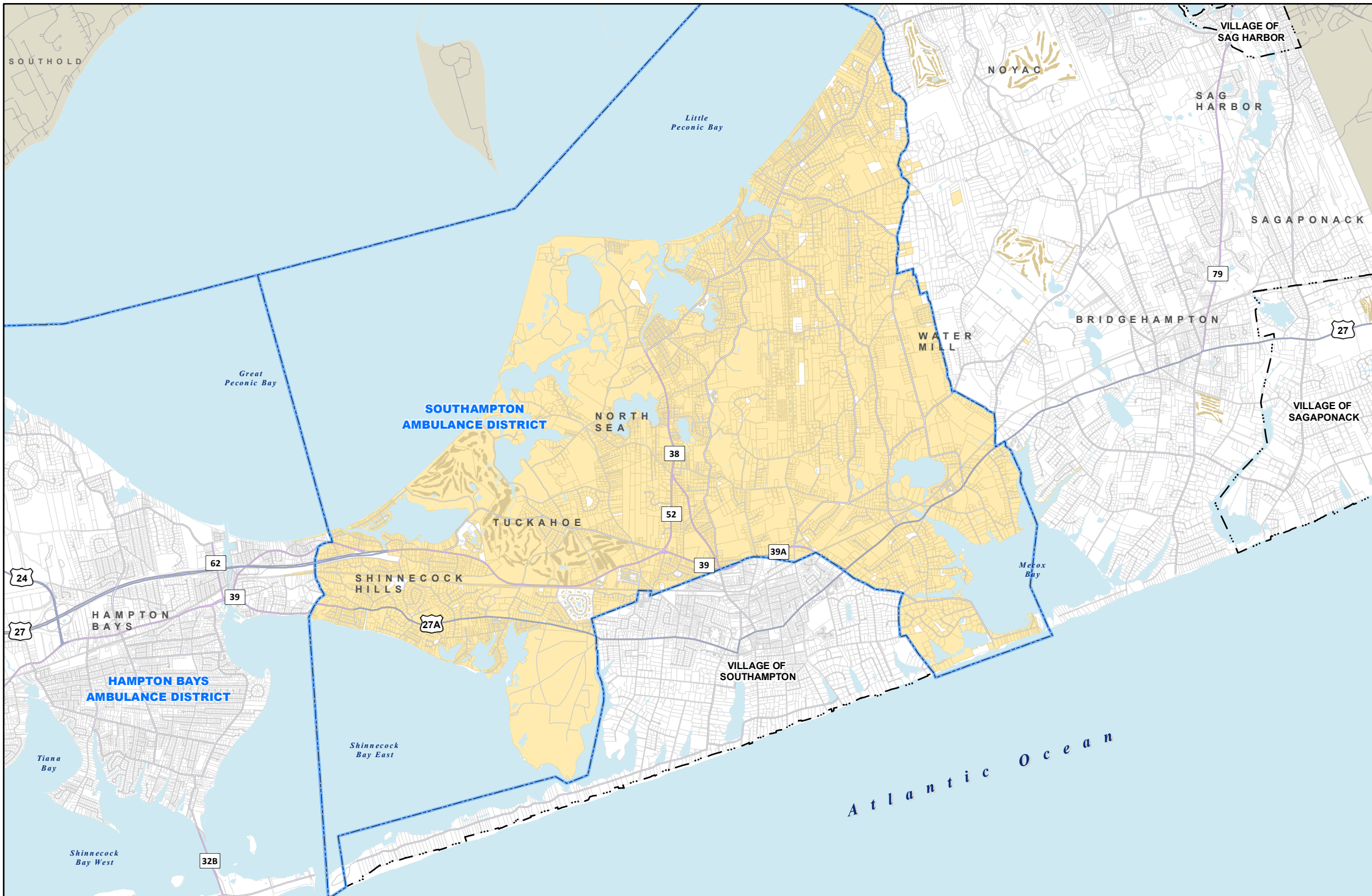
Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2025 Adopted Budget

Ambulance Flanders Northampton - A010

Account Code	Description	2023 Adopted Budget	2023 Actual	2024 Adopted Budget	2024 Amended Budget	2024 Dec YTD Actual	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	2025 Adopted / 2024 Amended Difference	2025 Adopted / 2024 Amended % of Change	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	863,040	743,125	975,800	975,800	829,763	1,084,900	849,200	849,200	849,200	(126,600)	(12.97%)	1,030,300	931,300	931,300	931,300
	Total Real Property Taxes	863,040	743,125	975,800	975,800	829,763	1,084,900	849,200	849,200	849,200	(126,600)	(12.97%)	1,030,300	931,300	931,300	931,300
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	0	188,179	60,000	60,000	219,454	60,000	215,000	215,000	215,000	155,000	258.33%	60,000	220,000	220,000	220,000
1201	Interest And Earnings	1,400	15,995	7,300	7,300	12,424	7,300	13,000	13,000	13,000	5,700	78.08%	73,000	12,000	12,000	12,000
	Total Other Revenue	1,400	204,174	67,300	67,300	231,878	67,300	228,000	228,000	228,000	160,700	238.78%	133,000	232,000	232,000	232,000
	Total Revenue	864,440	947,299	1,043,100	1,043,100	1,061,641	1,152,200	1,077,200	1,077,200	1,077,200	34,100	3.27%	1,163,300	1,163,300	1,163,300	1,163,300
	Employee Benefits - Current:															
6820	LOSAP	58,440	22,185	50,000	50,000	31,370	49,000	48,000	48,000	48,000	2,000	4.00%	50,000	50,000	50,000	50,000
	Total Employee Benefits - Current	58,440	22,185	50,000	50,000	31,370	49,000	48,000	48,000	48,000	2,000	4.00%	50,000	50,000	50,000	50,000
	Total Employee Costs	58,440	22,185	50,000	50,000	31,370	49,000	48,000	48,000	48,000	2,000	4.00%	50,000	50,000	50,000	50,000
	Contractual:															
6401	Contracts	806,000	806,600	1,003,100	1,003,100	1,002,800	1,113,200	1,039,200	1,039,200	1,039,200	(36,100)	(3.60%)	1,113,300	1,113,300	1,113,300	1,113,300
	Total Contractual	806,000	806,600	1,003,100	1,003,100	1,002,800	1,113,200	1,039,200	1,039,200	1,039,200	(36,100)	(3.60%)	1,113,300	1,113,300	1,113,300	1,113,300
	Debt Service:															
6900	Interfund Transfer Expense	0	1,421	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	0	1,421	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Expenditures	864,440	830,206	1,053,100	1,053,100	1,034,170	1,162,200	1,087,200	1,087,200	1,087,200	(34,100)	(3.24%)	1,163,300	1,163,300	1,163,300	1,163,300
	Net Surplus (Deficit)	0	117,093	(10,000)	(10,000)	27,471	(10,000)	(10,000)	(10,000)	(10,000)			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	10,000	10,000	0	10,000	10,000	10,000	10,000			0	0	0	0
	Net Surplus (Deficit)	0	117,093	0	0	27,471	0	0	0	0			0	0	0	0



2025 BUDGET
 Special Taxing Districts
Ambulance District
 Southampton

2024 Assessment Roll

Total Assessed Value	\$14,804,233,462
Total Exempt Value	\$1,067,377,549
Total Taxable Value	\$13,736,855,913

Symbols

- Ambulance District Boundary
- Ambulance District Properties

0 1 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 9/5/2024
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Department Summary

Department: Ambulance Southampton

Budget Year: 2025
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A020
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

SOUTHAMPTON:

Southampton Volunteer Ambulance Corps covers a portion of Water Mill, North Sea, Tuckahoe, Shinnecock Hills and the Shinnecock Indian Reservation (34.99 square miles).

The Village of Southampton has a separate volunteer ambulance corps covering its 8.57 square miles.

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

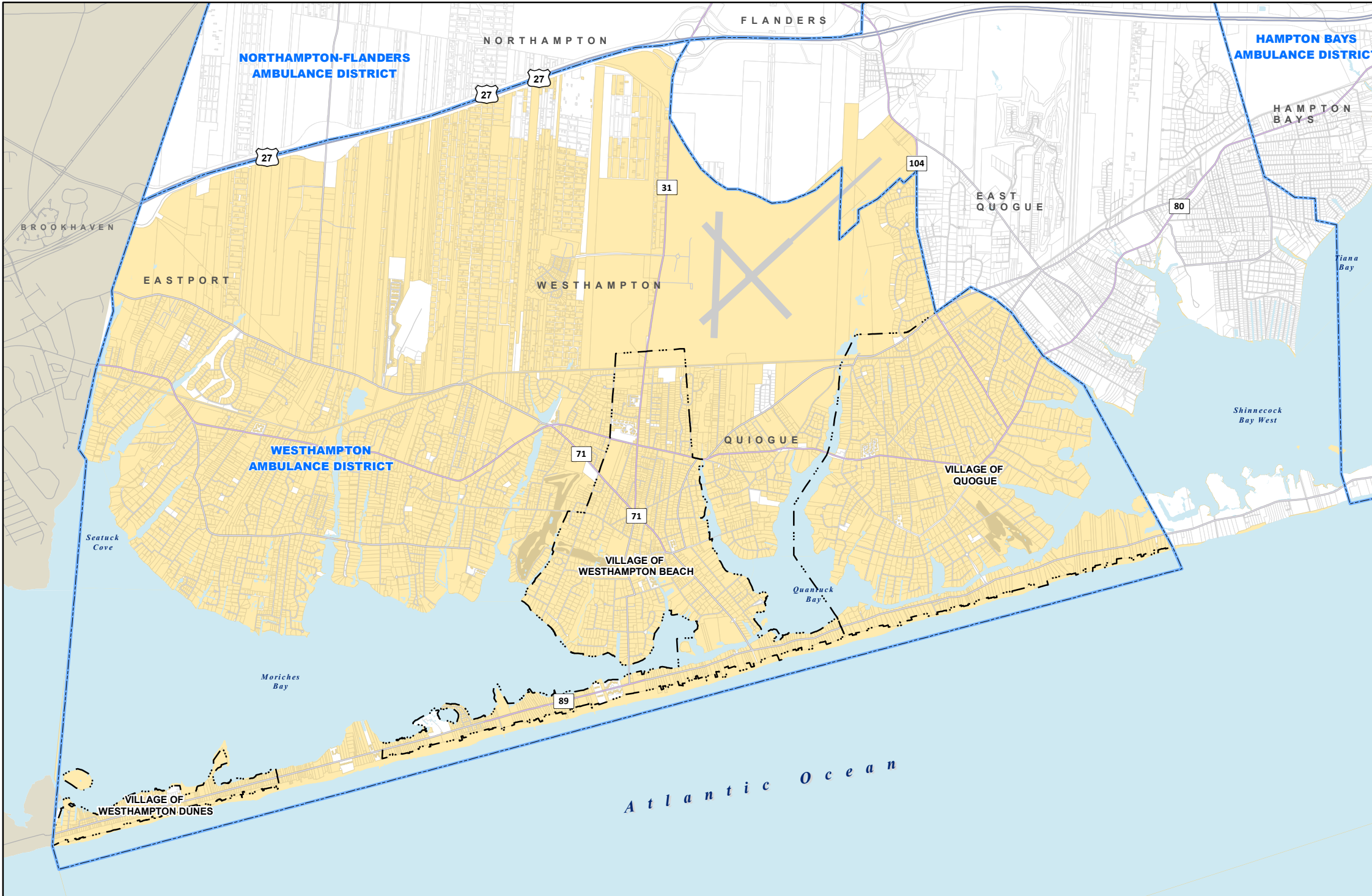
Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2025 Adopted Budget

Ambulance Southampton - A020

Account Code	Description	2023 Adopted Budget	2023 Actual	2024 Adopted Budget	2024 Amended Budget	2024 Dec YTD Actual	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	2025 Adopted / 2024 Amended Difference	2025 Adopted / 2024 Amended % of Change	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	1,283,699	1,283,699	1,349,550	1,349,550	1,349,550	1,468,242	1,457,667	1,457,667	1,457,667	108,117	8.01%	1,464,467	1,457,642	1,457,642	1,457,642	
	Total Real Property Taxes	1,283,699	1,283,699	1,349,550	1,349,550	1,349,550	1,468,242	1,457,667	1,457,667	1,457,667	108,117	8.01%	1,464,467	1,457,642	1,457,642	1,457,642	
	Other Revenue:																
1081	Other Payments In Lieu Of Taxes	8,800	10,811	10,800	10,800	11,535	10,800	11,500	11,500	11,500	700	6.48%	10,800	12,500	12,500	12,500	
1201	Interest And Earnings	2,000	22,323	15,000	15,000	16,481	15,000	17,000	17,000	17,000	2,000	13.33%	15,000	15,000	15,000	15,000	
2710	Premium on Obligations	0	5,620	0	0	7,508	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	10,800	38,754	25,800	25,800	35,523	25,800	28,500	28,500	28,500	2,700	10.47%	25,800	27,500	27,500	27,500	
	Total Revenue	1,294,499	1,322,453	1,375,350	1,375,350	1,385,073	1,494,042	1,486,167	1,486,167	1,486,167	110,817	8.06%	1,490,267	1,485,142	1,485,142	1,485,142	
	Employee Benefits - Current:																
6820	LOSAP	41,000	25,609	36,000	40,742	40,742	61,000	59,000	59,000	59,000	(18,258)	(44.81%)	62,000	62,000	62,000	62,000	
	Total Employee Benefits - Current	41,000	25,609	36,000	40,742	40,742	61,000	59,000	59,000	59,000	(18,258)	(44.81%)	62,000	62,000	62,000	62,000	
	Total Employee Costs	41,000	25,609	36,000	40,742	40,742	61,000	59,000	59,000	59,000	(18,258)	(44.81%)	62,000	62,000	62,000	62,000	
	Contractual:																
6401	Contracts	902,120	902,720	998,137	998,137	997,837	1,056,829	1,056,829	1,056,829	1,056,829	(58,692)	(5.88%)	1,056,929	1,056,929	1,056,929	1,056,929	
	Total Contractual	902,120	902,720	998,137	998,137	997,837	1,056,829	1,056,829	1,056,829	1,056,829	(58,692)	(5.88%)	1,056,929	1,056,929	1,056,929	1,056,929	
	Debt Service:																
6600	Debt Service Principal Expense	170,000	170,000	195,000	195,000	220,000	230,000	235,000	235,000	235,000	(40,000)	(20.51%)	260,000	265,000	265,000	265,000	
6700	Debt Service Interest Expense	161,379	161,378	121,213	121,213	121,213	121,213	111,338	111,338	111,338	9,875	8.15%	111,338	101,213	101,213	101,213	
6740	Unallocated Income & Expenses - BAN Interest	20,000	20,000	40,000	40,000	40,000	40,000	39,000	39,000	39,000	1,000	2.50%	0	0	0	0	
6900	Interfund Transfer Expense	0	1,283	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	Total Debt Service	351,379	352,661	356,213	356,213	381,213	391,213	385,338	385,338	385,338	(29,125)	(8.18%)	371,338	366,213	366,213	366,213	
	Total Expenditures	1,294,499	1,280,990	1,390,350	1,395,092	1,419,792	1,509,042	1,501,167	1,501,167	1,501,167	(106,075)	(7.60%)	1,490,267	1,485,142	1,485,142	1,485,142	
	Net Surplus (Deficit)	0	41,463	(15,000)	(19,742)	(34,718)	(15,000)	(15,000)	(15,000)	(15,000)			0	0	0	0	
	Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	15,000	19,742	0	15,000	15,000	15,000	15,000			0	0	0	0	
	Net Surplus (Deficit)	0	41,463	0	0	(34,718)	0	0	0	0			0	0	0	0	



2025 BUDGET
Special Taxing Districts
Ambulance District

Westhampton

2024 Assessment Roll

Total Assessed Value
.....\$13,957,089,176

Total Exempt Value
.....\$1,054,961,383

Total Taxable Value
.....\$12,902,127,793

- Symbols
-  Ambulance District Boundary
 -  Ambulance District Properties




TOWN OF SOUTHAMPTON
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Department Summary

Department: Ambulance Westhampton

Budget Year: 2025
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A030
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

WESTHAMPTON:

Westhampton Volunteer Ambulance Corps covers Eastport, Speonk-Remsenburg, Westhampton, Westhampton Beach, West Hampton Dunes, Quogue and Quogue (37.09 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

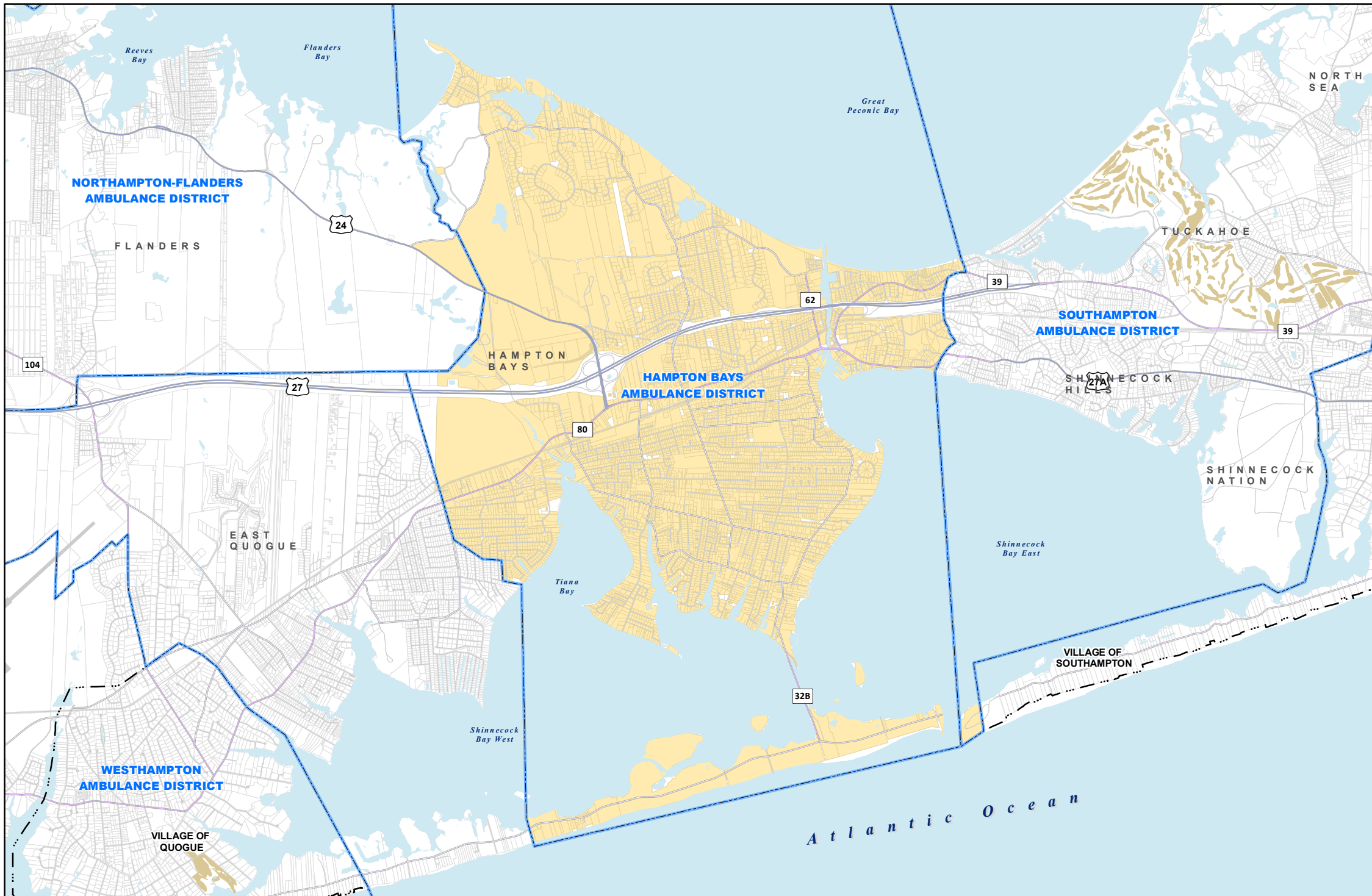
Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2025 Adopted Budget

Ambulance Westhampton - A030

Account Code	Description	2023 Adopted Budget	2023 Actual	2024 Adopted Budget	2024 Amended Budget	2024 Dec YTD Actual	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	2025 Adopted / 2024 Amended Difference	2025 Adopted / 2024 Amended % of Change	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	1,043,525	1,043,525	1,106,854	1,106,854	1,106,854	1,283,300	1,204,647	1,204,647	1,204,647	97,793	8.84%	1,288,400	1,287,700	1,287,700	1,287,700	
	Total Real Property Taxes	1,043,525	1,043,525	1,106,854	1,106,854	1,106,854	1,283,300	1,204,647	1,204,647	1,204,647	97,793	8.84%	1,288,400	1,287,700	1,287,700	1,287,700	
Other Revenue:																	
1081	Other Payments In Lieu Of Taxes	4,100	4,265	4,200	4,200	4,704	4,200	4,700	4,700	4,700	500	11.90%	4,200	4,900	4,900	4,900	
1201	Interest And Earnings	1,000	12,480	11,500	11,500	11,036	11,500	11,500	11,500	11,500	0	0.00%	11,500	11,500	11,500	11,500	
4960	Federal Grants - FEMA	0	40,010	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	5,100	56,755	15,700	15,700	15,740	15,700	16,200	16,200	16,200	500	3.18%	15,700	16,400	16,400	16,400	
	Total Revenue	1,048,625	1,100,280	1,122,554	1,122,554	1,122,594	1,299,000	1,220,847	1,220,847	1,220,847	98,293	8.76%	1,304,100	1,304,100	1,304,100	1,304,100	
Employee Benefits - Current:																	
6820	LOSAP	70,000	46,200	60,000	68,046	68,046	78,000	78,000	78,000	78,000	(9,954)	(14.63%)	78,000	78,000	78,000	78,000	
	Total Employee Benefits - Current	70,000	46,200	60,000	68,046	68,046	78,000	78,000	78,000	78,000	(9,954)	(14.63%)	78,000	78,000	78,000	78,000	
	Total Employee Costs	70,000	46,200	60,000	68,046	68,046	78,000	78,000	78,000	78,000	(9,954)	(14.63%)	78,000	78,000	78,000	78,000	
Contractual:																	
6401	Contracts	978,625	979,225	1,067,554	1,067,554	1,067,254	1,226,000	1,152,847	1,152,847	1,152,847	(85,293)	(7.99%)	1,226,100	1,226,100	1,226,100	1,226,100	
	Total Contractual	978,625	979,225	1,067,554	1,067,554	1,067,254	1,226,000	1,152,847	1,152,847	1,152,847	(85,293)	(7.99%)	1,226,100	1,226,100	1,226,100	1,226,100	
Debt Service:																	
6900	Interfund Transfer Expense	0	1,465	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	Total Debt Service	0	1,465	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	Total Expenditures	1,048,625	1,026,890	1,127,554	1,135,600	1,135,300	1,304,000	1,230,847	1,230,847	1,230,847	(95,247)	(8.39%)	1,304,100	1,304,100	1,304,100	1,304,100	
	Net Surplus (Deficit)	0	73,390	(5,000)	(13,046)	(12,706)	(5,000)	(10,000)	(10,000)	(10,000)			0	0	0	0	
Appropriated Fund Balance:																	
9090	Appropriated Fund Balance	0	0	5,000	13,046	0	5,000	10,000	10,000	10,000			0	0	0	0	
	Net Surplus (Deficit)	0	73,390	0	0	(12,706)	0	0	0	0			0	0	0	0	



2025 BUDGET
Special Taxing Districts
Ambulance District
Hampton Bays

2024 Assessment Roll

Total Assessed Value	\$4,772,245,514
Total Exempt Value	\$477,637,088
Total Taxable Value	\$4,294,608,426

Symbols

- Ambulance District Boundary
- Ambulance District Properties



TOWN OF SOUTHAMPTON
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Suffolk County Real Property Tax Service
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- 2.It is not a final agency determination.
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4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Ambulance Hampton Bays

Budget Year: 2025
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A040
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

HAMPTON BAYS:

Hampton Bays Volunteer Ambulance Corps covers Hampton Bays (21.42 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts. Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2025 Adopted Budget

Ambulance Hampton Bays - A040

Account Code	Description	2023 Adopted Budget	2023 Actual	2024 Adopted Budget	2024 Amended Budget	2024 Dec YTD Actual	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	2025 Adopted / 2024 Amended Difference	2025 Adopted / 2024 % of Change	2026 Requested Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	1,387,160	1,387,160	1,405,940	1,405,940	1,405,940	1,405,940	1,446,560	1,446,560	1,446,560	40,620	2.89%	1,444,076	1,546,800	1,546,800	1,546,800
	Total Real Property Taxes	1,387,160	1,387,160	1,405,940	1,405,940	1,405,940	1,405,940	1,446,560	1,446,560	1,446,560	40,620	2.89%	1,444,076	1,546,800	1,546,800	1,546,800
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	8,100	8,366	8,300	8,300	8,559	8,300	8,500	8,500	8,500	200	2.41%	8,500	8,700	8,700	8,700
1201	Interest And Earnings	1,000	15,530	15,000	15,000	11,326	15,000	12,000	12,000	12,000	(3,000)	(20.00%)	15,000	12,000	12,000	12,000
4960	Federal Grants - FEMA	0	45,393	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	9,100	69,289	23,300	23,300	19,884	23,300	20,500	20,500	20,500	(2,800)	(12.02%)	23,500	20,700	20,700	20,700
	Total Revenue	1,396,260	1,456,449	1,429,240	1,429,240	1,425,824	1,429,240	1,467,060	1,467,060	1,467,060	37,820	2.65%	1,467,576	1,567,500	1,567,500	1,567,500
Employee Benefits - Current:																
6820	LOSAP	65,000	31,214	56,000	56,000	41,797	56,000	56,000	56,000	56,000	0	0.00%	56,000	56,000	56,000	56,000
	Total Employee Benefits - Current	65,000	31,214	56,000	56,000	41,797	56,000	56,000	56,000	56,000	0	0.00%	56,000	56,000	56,000	56,000
	Total Employee Costs	65,000	31,214	56,000	56,000	41,797	56,000	56,000	56,000	56,000	0	0.00%	56,000	56,000	56,000	56,000
Contractual:																
6401	Contracts	1,331,260	1,331,860	1,378,240	1,378,240	1,377,940	1,378,240	1,416,060	1,416,060	1,416,060	(37,820)	(2.74%)	1,411,576	1,511,500	1,511,500	1,511,500
	Total Contractual	1,331,260	1,331,860	1,378,240	1,378,240	1,377,940	1,378,240	1,416,060	1,416,060	1,416,060	(37,820)	(2.74%)	1,411,576	1,511,500	1,511,500	1,511,500
Debt Service:																
6900	Interfund Transfer Expense	0	1,286	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	0	1,286	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Expenditures	1,396,260	1,364,360	1,434,240	1,434,240	1,419,737	1,434,240	1,472,060	1,472,060	1,472,060	(37,820)	(2.64%)	1,467,576	1,567,500	1,567,500	1,567,500
	Net Surplus (Deficit)	0	92,089	(5,000)	(5,000)	6,087	(5,000)	(5,000)	(5,000)	(5,000)			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	5,000	5,000	0	5,000	5,000	5,000	5,000			0	0	0	0
	Net Surplus (Deficit)	0	92,089	0	0	6,087	0	0	0	0			0	0	0	0