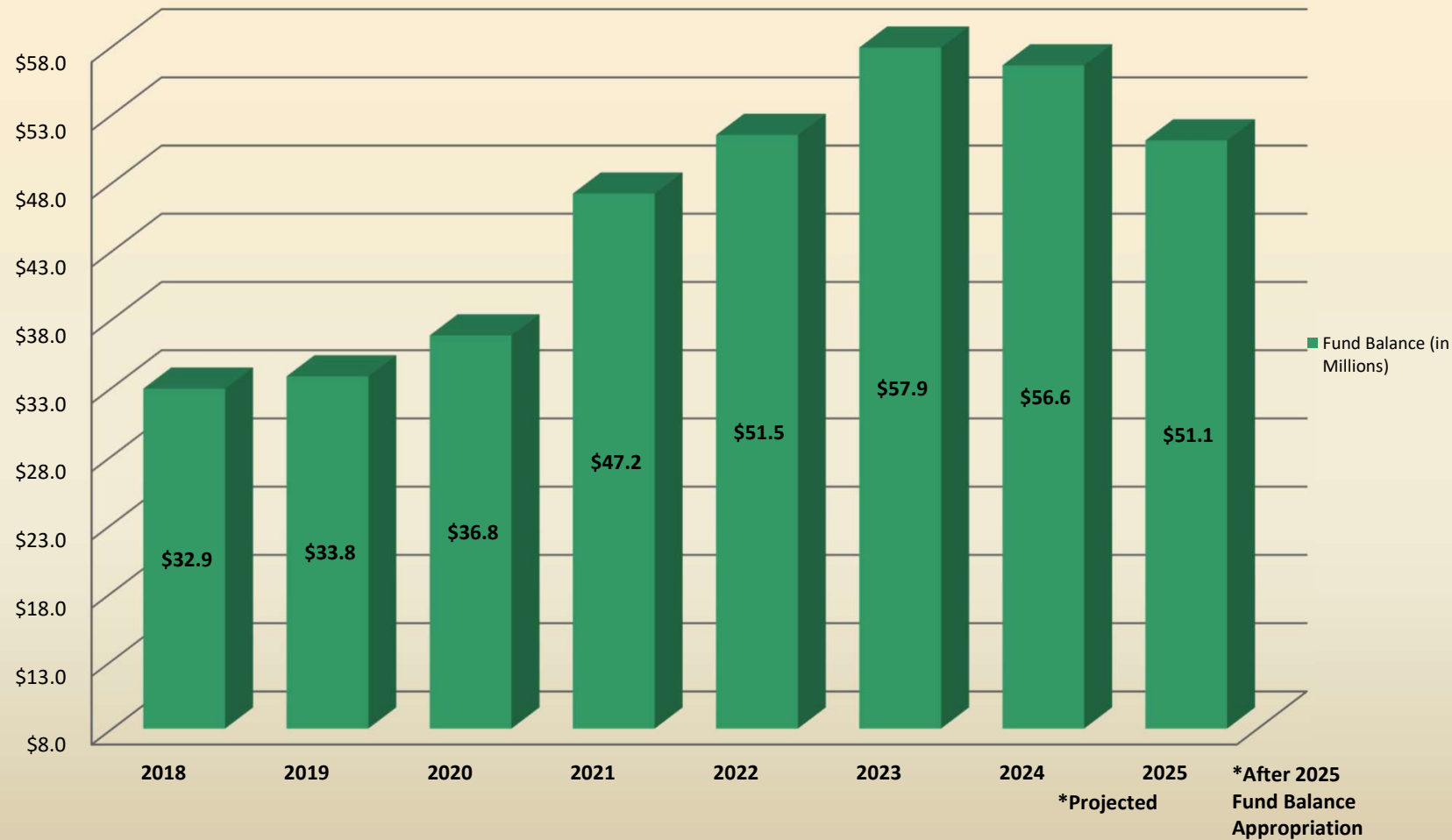


Town of Southampton
 Government Operating, Special District and Enterprise Funds
 Fund Balances as of December 31, 2018,2019,2020, 2021, 2022, 2023 and Projections for 2024 & 2025

Government Operating Funds	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Estimated Fund Balance as of 9/16/2024	Fund Balance Appropriation for 2024	Estimated Fund Balance
	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2025</u>
General Fund	23,164,320	23,709,999	27,574,041	35,086,760	39,087,991	42,561,168	39,052,042	4,500,000	34,552,042
Police Fund	2,201,792	2,749,460	2,069,073	2,783,258	2,920,239	3,960,176	4,040,703		4,040,703
Part Town Land Management-Zoning	3,087,595	2,210,937	591,301	1,695,396	3,228,910	4,243,962	6,579,300	500,000	6,079,300
Part Town Highway Fund	3,605,901	4,174,492	5,620,277	6,749,801	5,253,211	5,752,325	5,463,529	200,000	5,263,529
E-911 (Public Safety Communications)	905,135	976,915	980,306	964,689	1,019,131	1,373,257	1,423,969	200,000	1,223,969
Total Government Operating Funds	32,964,743	33,821,803	36,834,998	47,279,904	51,509,482	57,890,888	56,559,543	5,400,000	51,159,543
Special District Funds									
Fire Protection	200,920	154,115	177,723	158,544	168,147	184,736	183,589		183,589
Ambulance	369,097	389,186	667,512	473,610	800,012	1,124,047	1,140,335	40,000	1,100,335
Lighting	848,536	1,105,132	1,161,411	1,561,793	1,695,011	1,783,827	1,817,651	116,800	1,700,851
Public Parking	339,492	377,280	378,863	404,351	429,176	457,683	476,976	2,000	474,976
Parks	676,538	754,522	743,630	530,549	563,670	647,101	678,181	10,000	668,181
Coastal Erosions	780,521	702,624	616,612	462,180	339,299	334,989	2,832,570	57,600	2,774,970
Utility District			37,495	35,716	34,165	35,042	33,901	2,200	31,701
Housing Fund						7,409,274	16,826,320		16,826,320
Water	3,289,085	2,403,632	2,905,588	3,406,485	4,135,192	4,564,932	4,798,690	350,000	4,448,690
Total Special District Funds	6,504,189	5,886,491	6,688,834	7,033,228	8,164,672	16,541,631	28,788,213	\$578,600	28,209,613
Enterprise Funds									
Waste Management	1,378,732	1,530,551	1,985,491	2,332,884	2,001,108	1,040,327	663,263	-	663,263
Poxabogue	436,414	439,895	459,844	406,922	414,670	427,100	711,242		506,425
Beaches & Marinas	2,045,691	379,866	37,640	221,527	1,089,177	1,218,642	1,301,812		1,301,812
Total Enterprise Funds	3,860,837	2,350,312	2,482,975	2,961,333	3,504,955	2,686,069	2,676,317	-	2,471,500
Totals	43,329,769	42,058,606	46,006,807	57,274,465	63,179,109	77,118,588	88,024,073	5,978,600	81,840,656

NOTES:

TOWN OF SOUTHAMPTON Analysis of Fund Balance (2018 – 2025)



From 2018 to 2025 Fund balance has increased approximately 55%

NOTES:

**TOWN OF SOUTHAMPTON
OUTSTANDING DEBT BY FUND**

Fund	2021	2022	2023	2024	Estimated 2025
1 GENERAL	\$33,342,899	\$31,079,585	\$34,120,260	\$35,488,892	\$40,017,225
2 POLICE	\$1,690,095	\$2,542,168	\$2,269,931	\$1,998,000	\$2,704,000
3 PART-TOWN ZONING	\$745,422	\$630,000	\$535,000	\$440,000	\$625,000
6 PART-TOWN HIGHWAY	\$24,739,744	\$24,504,910	\$25,507,034	\$27,148,545	\$29,529,755
14 EMERGENCY DISPATCH - 911	\$0	\$0	\$0	\$0	\$0
TOTAL	\$60,518,160	\$58,756,663	\$62,432,225	\$65,075,437	\$72,875,980

NOTES:

TOWN OF SOUTHAMPTON Analysis of Outstanding Long Term Debt (2016-2025)



From 2016 to 2025 the outstanding long term debt has decreased by approximately 5%

*Debt Service assessed to ECD Taxpayers

NOTES:

**TOWN OF SOUTHAMPTON
2025 BUDGET
BUDGETED APPROPRIATIONS**

Fund	2025 APPROPRIATIONS	2025 ESTIMATED REVENUE	2025 SURPLUS/ DEFICIT	2025 APPROPRIATION DEBT RESERVE/ FUND BALANCE	2025 TAX LEVY
1 GENERAL FUND GROUPING	\$61,838,238	\$25,866,473	\$0	\$4,500,000	\$31,471,765
1 TRUSTEES	\$3,036,413	\$1,062,500	\$0	\$0	\$1,973,913
2 POLICE	\$36,339,263	\$5,657,061	\$0	\$0	\$30,682,202
3 PART-TOWN ZONING	\$9,561,141	\$6,372,251	\$0	\$500,000	\$2,688,890
6 PART-TOWN HIGHWAY	\$19,139,207	\$2,453,198	\$0	\$200,000	\$16,486,009
14 EMERGENCY DISPATCH - 911	\$4,086,825	\$451,600	\$0	\$200,000	\$3,435,225
TOTAL	\$134,001,087	\$41,863,083	\$0	\$5,400,000	\$86,738,004

NOTES:

TOWN OF SOUTHAMPTON
2025 BUDGET
BUDGETED APPROPRIATIONS CHANGE

Fund	2024 ADOPTED APPROPRIATIONS	2025 ADOPTED APPROPRIATIONS	Difference	Percentage Change
1 GENERAL FUND GROUPING	\$58,903,737	\$61,838,238	\$2,934,501	
1 TRUSTEES	\$1,086,000	\$3,036,413	\$1,950,413	
2 POLICE	\$33,126,415	\$36,339,263	\$3,212,848	
3 PART-TOWN ZONING	\$9,265,521	\$9,561,141	\$295,620	
6 PART-TOWN HIGHWAY	\$16,831,560	\$19,139,207	\$2,307,647	
14 EMERGENCY DISPATCH - 911	\$3,985,922	\$4,086,825	\$100,903	
TOTAL	<u>\$123,199,155</u>	<u>\$134,001,087</u>	<u>\$10,801,932</u>	<u>8.77%</u>

NOTES:

**TOWN OF SOUTHAMPTON
FUND BALANCE APPROPRIATIONS
PER ADOPTED BUDGETS**

Fund	2021	2022	2023	2024	ADOPTED 2025
1 GENERAL FUND GROUPING	\$1,451,387	\$3,386,187	\$3,577,466	\$3,739,261	\$4,500,000
2 POLICE	\$250,000	\$0	\$0	\$0	\$0
3 PART-TOWN ZONING	\$0	\$50,000	\$610,000	\$550,000	\$500,000
6 PART-TOWN HIGHWAY	\$425,000	\$891,600	\$200,000	\$200,000	\$200,000
14 EMERGENCY DISPATCH - 911	\$150,000	\$150,000	\$150,000	\$150,000	\$200,000
TOTAL	\$2,276,387	\$4,477,787	\$4,537,466	\$4,639,261	\$5,400,000

NOTES:

Cablevision Revenue Allocation

<u>Community Services Admin.</u>		
Human Services Grants	\$ 107,000.00	
Culture and Recreation Grants	\$ 35,000.00	
Celebrations Contract Line	\$ 16,850.00	
Hamlet Service Challenge Grant	\$ 20,750.00	
Community Grant Programs	\$ 39,000.00	
Southampton Trails Community Diversity Training	\$ 20,000.00	
	\$ 258,600.00	\$ 258,600.00
 <u>Youth Bureau</u>		
SYS Rec Center Agmt.	\$ 250,000.00	
Family Services League	\$ 70,000.00	
Youth Bureau Contracts - HUGS/SHY	\$ 22,000.00	
South Fork Behavioral Initiative Personnel	\$ 25,000.00	
	\$ 373,844.00	\$ 740,844.00
 <u>Adult Day Care</u>		
Personnel	\$ 270,286.00	\$ 270,286.00
 <u>E/G Channel - SUN-TV 20</u>		
	\$ 187,886.00	\$ 187,886.00
 <u>E/G Channel - SEA-TV 22</u>		
	\$ 337,384.00	\$ 337,384.00
TOTAL		\$ 1,795,000.00

NOTES:

**TOWN OF SOUTHAMPTON
REVENUES BY FUND**

Fund	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022	ADOPTED BUDGET 2023	ADOPTED BUDGET 2024	ADOPTED BUDGET 2025
1 GENERAL TOWN GROUPING	\$22,048,766	\$24,126,888	\$23,018,132	\$24,987,660	\$25,866,473
1 TRUSTEES				\$1,032,000	\$1,062,500
2 POLICE	\$4,090,061	\$4,222,061	\$4,751,754	\$5,398,561	\$5,657,061
3 PART-TOWN ZONING	\$5,227,316	\$5,198,741	\$5,467,452	\$6,263,452	\$6,372,252
6 PART-TOWN HIGHWAY	\$1,839,979	\$1,840,975	\$1,964,764	\$2,393,012	\$2,453,198
14 EMERGENCY DISPATCH - 911	\$322,000	\$317,401	\$320,600	\$441,000	\$451,600
TOTAL	\$33,528,122	\$35,706,065	\$35,522,701	\$40,515,684	\$41,863,083

NOTES:

TOWN OF SOUTHAMPTON
SUMMARY OF TAX LEVY AND EXPENDITURES

Fund	TAX LEVY				
	ADOPTED 2021	ADOPTED 2022	ADOPTED 2023	ADOPTED 2024	ADOPTED 2025
1 GENERAL FUND GROUPING	\$28,015,451	\$27,901,774	\$29,284,952	\$30,176,817	\$31,471,765
1 TRUSTEES					\$1,973,913
2 POLICE	\$25,183,117	\$26,095,662	\$26,738,950	\$27,727,853	\$30,682,202
3 PART-TOWN ZONING	\$2,542,431	\$2,927,155	\$2,759,088	\$2,452,069	\$2,688,890
6 PART-TOWN HIGHWAY	\$13,300,370	\$13,636,652	\$13,921,931	\$14,238,548	\$16,486,009
14 EMERGENCY DISPATCH - 911	\$2,770,023	\$3,058,860	\$3,402,537	\$3,394,922	\$3,435,225
TOTAL	\$71,811,392	\$73,620,103	\$76,107,458	\$77,990,209	\$86,738,004

Fund	EXPENDITURES				
	ADOPTED 2021	ADOPTED 2022	ADOPTED 2023	ADOPTED 2024	ADOPTED 2025
1 GENERAL FUND GROUPING	\$51,515,603	\$55,414,849	\$55,880,549	\$58,903,737	\$61,838,238
1 TRUSTEES				\$1,086,000	\$3,036,413
2 POLICE	\$29,523,178	\$30,317,723	\$31,490,704	\$33,126,415	\$36,339,263
3 PART-TOWN ZONING	\$7,769,748	\$8,175,896	\$8,836,540	\$9,265,521	\$9,561,141
6 PART-TOWN HIGHWAY	\$15,565,349	\$16,369,227	\$16,086,695	\$16,831,560	\$19,139,207
14 EMERGENCY DISPATCH - 911	\$3,242,023	\$3,526,260	\$3,873,137	\$3,985,922	\$4,086,825
TOTAL	\$107,615,901	\$113,803,955	\$116,167,625	\$123,199,155	\$134,001,087

TOWN OF SOUTHAMPTON
ADOPTED BUDGET TAX LEVY

OPERATING TAX DISTRICTS	2022-2023 Assessed Value	22-23 Tax Rate	2023 Adopted Tax Levy	Tax Levy Change 2023 vs 2022	Tax Levy % Change	Tax Rate Change	2023-2024 Assessed Value	23-24 Tax Rate	2024 Adopted Tax Levy	Tax Levy Change 2024 vs 2023	Tax Levy % Change	Tax Rate Change	2024-2025 Assessed Value	24-25 Tax Rate	2025 Adopted Tax Levy	Tax Levy Change 2025 vs 2024	Tax Levy % Change	Tax Rate Change
FULL TOWN	75,809,315,142	0.3863	\$ 29,284,952	\$ 1,383,178	4.957%	2.96%	76,687,012,045	0.3935	\$ 30,176,817	\$ 891,865	3.045%	1.87%	77,540,708,452	0.4059	\$ 31,471,765	\$ 1,294,948	4.291%	3.14%
POLICE	50,284,780,713	0.5318	\$ 26,738,950	\$ 643,288	2.465%	0.40%	50,916,145,960	0.5446	\$ 27,727,853	\$ 988,903	3.698%	2.41%	51,571,480,329	0.5949	\$ 30,682,202	\$ 2,954,349	10.655%	9.25%
HIGHWAY	41,730,757,269	0.3336	\$ 13,921,931	\$ 285,279	2.092%	-0.19%	42,268,825,771	0.3369	\$ 14,238,548	\$ 316,617	2.274%	0.97%	42,832,800,509	0.3849	\$ 16,486,009	\$ 2,247,461	15.784%	14.26%
E911	58,231,666,225	0.0584	\$ 3,402,537	\$ 343,677	11.235%	9.11%	58,965,663,537	0.0576	\$ 3,394,922	\$ (7,615)	-0.224%	-1.47%	59,734,470,845	0.0575	\$ 3,435,225	\$ 40,303	1.187%	-0.12%
ZONING	41,730,757,269	0.0661	\$ 2,759,088	\$ (168,067)	-5.742%	-7.85%	42,268,825,771	0.0580	\$ 2,452,069	\$ (307,019)	-11.128%	-12.26%	42,832,800,509	0.0628	\$ 2,688,890	\$ 236,821	9.658%	8.21%
Trustees								0.0000	\$ -				77,540,708,452	0.0255	\$ 1,973,913	\$ 1,973,913		
TOTAL TAX LEVY OPERATING DISTRICTS		1.3762	\$ 76,107,458	\$ 2,487,355	3.379%	0.87%		1.3905	\$ 77,990,209	\$ 1,882,751	2.474%	1.04%		1.5315	\$ 86,738,004	\$ 8,747,795	11.217%	10.13%
SPECIAL TAX DISTRICTS	2022-2023 Assessed Value	22-23 Tax Rate	2023 Adopted Tax Levy	Tax Levy Change 2023 vs 2022	Tax Levy % Change	Tax Rate Change	2023-2024 Assessed Value	23-24 Tax Rate	2024 Adopted Tax Levy	Tax Levy Change 2024 vs 2023	Tax Levy % Change	Tax Rate Change	2024-2025 Assessed Value	24-25 Tax Rate	2025 Adopted Tax Levy	Tax Levy Change 2025 vs 2024	Tax Levy % Change	Tax Rate Change
FIRE PROTECTION																		
Noyac Fire Protection	2,834,018,220	0.3932	\$ 1,114,460	\$ 23,459	2.150%	-0.04%	2,887,744,179	0.4929	\$ 1,423,415	\$ 308,955	27.722%	25.35%	2,945,215,119	0.4638	\$ 1,366,100	\$ (57,315)	-4.027%	-5.90%
Bay Point Fire Protection	316,776,207	0.3227	\$ 102,235	\$ 928	0.916%	-3.44%	324,553,507	0.4085	\$ 132,587	\$ 30,352	29.688%	26.58%	327,152,557	0.3915	\$ 128,095	\$ (4,492)	-3.388%	-4.16%
N/E Quogue Fire Protection	166,439,139	0.3332	\$ 55,457	\$ 1,019	1.872%	0.76%	166,428,546	0.3496	\$ 58,180	\$ 2,723	4.910%	4.92%	166,612,233	0.4819	\$ 80,283	\$ 22,103	37.991%	37.84%
FIRE PROTECTION TOTAL			\$ 1,272,152	\$ 25,406	2.038%				\$ 1,614,182	\$ 342,030	26.886%				\$ 1,574,478	\$ (39,704)	-2.460%	
AMBULANCE																		
Flanders Northampton	771,352,714	1.1189	\$ 863,040	\$ 105,000	13.852%	11.76%	769,766,727	1.2677	\$ 975,800	\$ 112,760	13.065%	13.30%	767,723,693	1.1061	\$ 849,200	\$ (126,600)	-12.974%	-12.74%
Southampton	13,325,290,340	0.0963	\$ 1,283,699	\$ 291,998	29.444%	26.56%	13,491,097,640	0.1000	\$ 1,349,550	\$ 65,851	5.130%	3.84%	13,736,855,913	0.1061	\$ 1,457,667	\$ 108,117	8.011%	6.08%
Westhampton	12,547,074,217	0.0832	\$ 1,043,525	\$ 30,950	3.057%	1.67%	12,731,687,804	0.0869	\$ 1,106,854	\$ 63,329	6.069%	4.53%	12,902,127,793	0.0934	\$ 1,204,647	\$ 97,793	8.835%	7.40%
Hampton Bays	4,323,177,904	0.3209	\$ 1,387,160	\$ 71,187	5.409%	2.40%	4,286,190,040	0.3280	\$ 1,405,940	\$ 18,780	1.354%	2.23%	4,294,608,426	0.3368	\$ 1,446,560	\$ 40,620	2.889%	2.69%
AMBULANCE TOTAL			\$ 4,577,424	\$ 499,135	12.239%				\$ 4,838,144	\$ 260,720	5.696%				\$ 4,958,074	\$ 119,930	2.479%	

**TOWN OF SOUTHAMPTON
ADOPTED BUDGET TAX LEVY**

SPECIAL TAX DISTRICTS	2022-2023 Assessed Value	22-23 Tax Rate	2023 Adopted Tax Levy	Tax Levy Change 2023 vs 2022	Tax Levy % Change	Tax Rate Change	2023-2024 Assessed Value	23-24 Tax Rate	2024 Adopted Tax Levy	Tax Levy Change 2024 vs 2023	Tax Levy % Change	Tax Rate Change	2024-2025 Assessed Value	24-25 Tax Rate	2025 Adopted Tax Levy	Tax Levy Change 2025 vs 2024	Tax Levy % Change	Tax Rate Change
WATER																		
Hampton Bays Water District	4,238,168,403	0.2553	\$ 1,081,926	\$ (48,655)	-4.304%	-6.73%	4,216,688,065	0.2667	\$ 1,124,609	\$ 42,683	3.945%	4.47%	4,226,844,094	0.1968	\$ 831,910	\$ (292,699)	-26.027%	-26.20%
Flanders Water District	678,862,067	0.0000	\$ -	\$ -			-	0.0000	\$ -	\$ -				0.0000				
WATER TOTAL			\$ 1,081,926	\$ (48,655)	-4.304%				\$ 1,124,609	\$ 42,683	3.945%				\$ 831,910	\$ (292,699)	-26.027%	
LIGHTING																		
Eastport	175,978,589	0.0946	\$ 16,642	\$ (4,530)	-21.396%	-22.78%	177,416,248	0.0778	\$ 13,797	\$ (2,845)	-17.095%	-17.77%	177,812,708	0.0207	\$ 3,687	\$ (10,110)	-73.277%	-73.34%
Westhampton	2,311,789,439	0.0154	\$ 35,684	\$ (10,302)	-22.402%	-23.57%	2,338,760,206	0.0132	\$ 30,774	\$ (4,910)	-13.760%	-14.75%	2,351,396,428	0.0083	\$ 19,614	\$ (11,160)	-36.264%	-36.61%
Quogue	544,837,292	0.0216	\$ 11,746	\$ (3,413)	-22.515%	-24.59%	568,580,604	0.0169	\$ 9,636	\$ (2,110)	-17.964%	-21.39%	572,181,919	0.0061	\$ 3,506	\$ (6,130)	-63.616%	-63.84%
East Quogue	1,963,545,823	0.0288	\$ 56,628	\$ (12,812)	-18.450%	-19.66%	1,989,857,199	0.0257	\$ 51,083	\$ (5,545)	-9.792%	-10.98%	2,053,302,613	0.0151	\$ 31,094	\$ (19,989)	-39.130%	-41.01%
Hampton Bays	4,017,590,385	0.0349	\$ 140,191	\$ (36,592)	-20.699%	-22.93%	3,983,439,061	0.0303	\$ 120,828	\$ (19,363)	-13.812%	-13.07%	3,991,185,733	0.0230	\$ 91,948	\$ (28,880)	-23.902%	-24.05%
Flanders	874,762,959	0.0603	\$ 52,745	\$ (16,683)	-24.029%	-25.38%	873,508,614	0.0511	\$ 44,655	\$ (8,090)	-15.338%	-15.22%	876,020,978	0.0382	\$ 33,505	\$ (11,150)	-24.969%	-25.18%
Riverside	246,352,967	0.1054	\$ 25,968	\$ (19,757)	-43.208%	-45.77%	242,097,253	0.1011	\$ 24,468	\$ (1,500)	-5.776%	-4.12%	238,950,109	0.0836	\$ 19,968	\$ (4,500)	-18.391%	-17.32%
Water Mill	1,318,637,867	0.0044	\$ 5,773	\$ (1,716)	-22.914%	-24.59%	1,326,875,336	0.0036	\$ 4,833	\$ (940)	-16.283%	-16.80%	1,350,277,051	0.0016	\$ 2,198	\$ (2,635)	-54.521%	-55.31%
Bridgehampton	1,156,280,500	0.0246	\$ 28,414	\$ (7,299)	-20.438%	-21.16%	1,167,196,734	0.0212	\$ 24,754	\$ (3,660)	-12.881%	-13.70%	1,181,775,836	0.0151	\$ 17,798	\$ (6,956)	-28.101%	-28.99%
LIGHTING TOTAL			\$ 373,791	\$ (113,104)	-23.230%				\$ 324,828	\$ (48,963)	-13.099%				\$ 223,318	\$ (101,510)	-31.250%	
PARKING																		
Bridgehampton Parking District	8,247,627,915	0.0043	\$ 35,300	\$ (5,000)	-12.407%	-14.10%	8,395,970,405	0.0034	\$ 28,800	\$ (6,500)	-18.414%	-19.86%	8,497,500,939	0.0034	\$ 28,800	\$ -	0.000%	-1.19%
Hampton Bays Parking District	4,329,680,046	0.0168	\$ 72,750	\$ (260)	-0.356%	-3.21%	4,291,749,144	0.0154	\$ 66,050	\$ (6,700)	-9.210%	-8.41%	4,302,712,258	0.0153	\$ 65,790	\$ (260)	-0.394%	-0.65%
PARKING TOTAL			\$ 108,050	\$ (5,260)	-4.642%				\$ 94,850	\$ (13,200)	-12.217%				\$ 94,590	\$ (260)	-0.274%	
TOTAL TAX LEVY SPECIAL DISTRICTS			\$ 7,413,343	\$ 357,522					\$ 7,996,613	\$ 583,270					\$ 7,682,370	\$ (314,243)		
TOTAL TAX LEVY SPECIAL & OPERATING DISTRICTS			\$ 83,520,801	\$ 2,844,877					\$ 85,986,822	\$ 2,466,021					\$ 94,420,374	\$ 8,433,552		

**TOWN OF SOUTHAMPTON
ADOPTED BUDGET TAX LEVY**

SELF-TAXING SPECIAL TAX DISTRICTS	2022-2023 Assessed Value	22-23 Tax Rate	2023 Adopted Tax Levy	Tax Levy Change 2023 vs 2022	Tax Levy % Change	Tax Rate Change	2023-2024 Assessed Value	23-24 Tax Rate	2024 Adopted Tax Levy	Tax Levy Change 2024 vs 2023	Tax Levy % Change	Tax Rate Change	2024-2025 Assessed Value	24-25 Tax Rate	2025 Adopted Tax Levy	Tax Levy Change 2025 vs 2024	Tax Levy % Change	Tax Rate Change
PARK																		
Water Mill Park District	8,908,154,918	0.0229	\$ 204,230	\$ 730	0.359%	-1.99%	9,043,425,477	0.0224	\$ 202,730	\$ (1,500)	-0.734%	-2.22%	9,204,174,422	0.0227	\$ 208,730	\$ 6,000	2.960%	1.16%
Bridgehampton Park District	17,335,398,436	0.0158	\$ 273,200	\$ 18,415	7.228%	5.39%	17,592,943,917	0.0149	\$ 262,050	\$ (11,150)	-4.081%	-5.49%	17,787,845,093	0.0115	\$ 205,300	\$ (56,750)	-21.656%	-22.51%
Hampton Bays Park District	4,329,680,046	0.0139	\$ 60,350	\$ 8,310	15.968%	12.65%	4,291,749,144	0.0167	\$ 71,700	\$ 11,350	18.807%	19.86%	4,300,114,228	0.0157	\$ 67,320	\$ (4,380)	-6.109%	-6.29%
PARK TOTAL			\$ 537,780	\$ 27,455	5.380%				\$ 536,480	\$ (1,300)	-0.242%				\$ 481,350	\$ (55,130)	-10.276%	
EROSION CONTROL DISTRICTS																		
Bridgehampton			\$ 1,261,389	\$ 2,432	0.2%				\$ 1,306,250	\$ 44,861	3.6%				\$ 1,306,000	\$ (250)	0.0%	
Tiana			\$ -	\$ -					\$ -	\$ -					\$ -	\$ -		
Sagaponack			\$ 1,213,147	\$ (11,034)	-0.9%				\$ 1,280,250	\$ 67,103	5.5%				\$ 1,309,000	\$ 28,750	2.2%	
North Sea Colony			\$ 78,400	\$ (1,240)					\$ 67,200	\$ (11,200)					\$ 67,350	\$ 150		
EROSION CONTROL TOTAL			\$ 2,552,936	\$ (9,842)					\$ 2,653,700	\$ 100,764					\$ 2,682,350	\$ 28,650		
UTILITY DISTRICT																		
Cliff Drive	28,016,900	1.0886	\$ 30,500				28,016,900	0.9816	\$ 27,500				28,016,900	0.9816	\$ 27,500			
ROAD IMPROVEMENT DISTRICTS																		
Hilltop Road																		
Oceanview Parkway																		
Meadowlark Lane			\$ 69,037	\$ -					\$ 69,037	\$ -					\$ 69,037	\$ -		
Butcher Lane			\$ 5,409	\$ -					\$ -	\$ (5,409)								
Arbutus Road			\$ -	\$ -					\$ -	\$ -								
Elliston Way			\$ -	\$ -					\$ -	\$ -								
Koral Drive			\$ -	\$ -					\$ -	\$ -								
West Donnellan Road			\$ -	\$ -					\$ -	\$ -								
Sunset Ridge/Windmill/Seacrest			\$ -	\$ (7,653)					\$ -	\$ -								
Old Farm Road			\$ 34,512	\$ 34,512					\$ 34,512	\$ -					\$ 34,512	\$ -		
TOTAL ROAD IMPROVEMENTS			\$ 108,958	\$ 26,859					\$ 103,549	\$ (5,409)					\$ 103,549	\$ -		
TOTAL TAX LEVY SELF-TAXING SPECIAL TAX DISTRICTS			\$ 3,230,174	44,472	1.396%				\$ 3,321,229	94,055	2.819%				\$ 3,294,749	(26,480)	-0.797%	
TOTAL TAX LEVY OPERATING, SPECIAL, SELF-TAXING			\$ 86,750,975	\$ 2,889,349	3.4%				\$ 89,308,051	\$ 2,560,076	2.9%				\$ 97,715,123	\$ 8,407,072	9.4%	

TOWN OF SOUTHAMPTON

Assessed Valuation (2017-2024)



Assessed Valuation has increased from 2017 to 2024 by approximately 22%

NOTES: