



Capital Projects by Division

2024-2028 Adopted Capital Budget

	Cost Center	2024 Adopted Funding for Capital	2025-2029	Total	2024 Source of Funding				
					Uncommitted Roll Over As of 12/31/23	Pay as you go	Bond Authorization	Direct Appropriation	Grants & Other
Board of Trustees (Project Manager: Scott Horowitz)									
BT 18.1 Bulkhead Repairs (Board of Trustees)	H200			36,320	36,320				
BT 21.2 South Bay Ave in Eastport (Board of Trustees)	H501			4,544	4,544				
BT 22.1 Speonk Shores Dock Facility (Board of Trustees)	H600			349,075	349,075				
BT 23.1 Boat Ramp Repairs (Board of Trustees)	H700			173,323	173,323				
Total:				563,262	563,262				
Budget & Finance (Project Manager: Dorothy Godlewski)									
DF 21.1 Damascus Landfill (Business Management)	H523			63,301	63,301				
DF 21.2 FIMP Coastal Risk Reduction (Business Management)	H524			259,006	259,006				
Total:				322,307	322,307				
Information Technology (Project Manager: Paula Pobat)									
IS 18.1 Govern Software Upgrade (Information Technology)	H203			447,775	447,775				
IS 18.2 Video Surveillance (Information Technology)	H204			204,475	204,475				
IS 22.1 Network Infrastructure (Information Technology)	H602			31,393	31,393				
IS 22.2 PD Network Infrastructure (Information Technology)	H603			7,168	7,168				
IS 22.3 Software Licensing (Information Technology)	H604			12,792	12,792				
IS 23.1 Network Infrastructure 2023 (Information Technology)	H701			123,825	123,825				
IS 23.2 Software Licensing 2023 (Information Technology)	H702			27,250	27,250				
IS 24.1 Network Infrastructure - 2024 (Information Technology)	H800	230,000		230,000			230,000		
Total:		230,000		1,084,678	854,678		230,000		
Land Management (Project Manager: Janice Scherer)									
LM 16.1 Permeable Reactive Barrier at Iron Point (Land Management)	C720			396,928	396,928				
LM 17.2 Sewering Feasibility Study (Land Management)	H108			21,000	21,000				
LM 17.3 Riverside Maritime Trail/Park Plan (Land Management)	H135			539,421	539,421				
LM 18.1 Comprehensive Plan Action Item Implementation (Land Management)	H206			320,100	320,100				
LM 19.1 Hampton Bays Sewer District Implementation Study (Land Management)	H303			31,251	31,251				
LM 19.2 Re-Nourishment of North Sea Beach Erosion District (Land Management)	H316			11,640	11,640				



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LM 19.3 EPA Riverside Brownsfield (Land Management)	H323			249,954	249,954				
LM 21.1 Emergency Communication Planning (Land Management)	H525			10,000	10,000				
LM 22.1 Bridgehampton BECD Nourishment Project (Land Management)	H615	10,040,000		10,278,204	238,204		10,040,000		
LM 22.2 Sagaponack BECD Nourishment Project (Land Management)	H616	10,040,000		10,277,333	237,333		10,040,000		
LM 23.1 Riverside Restoration Concept Plan (Land Management)	H716			100,000	100,000				
LM 24.1 Re-Nourishment of North sea Beach Erosion District (II) (Land Management)	H801	310,000		310,000			310,000		
Total:		20,390,000	-	22,545,831	2,155,831	-	20,390,000	-	
Parks & Recreation (Project Manager: Kristen Doulos)									
PR 133 Dredging Various Park Facilities (Parks & Recreation)	C233			37,055	37,055				
PR 17.2 Shinnecock Canal Maritime Park (Parks & Recreation)	H110			21,251	21,251				
PR 17.5 Resurface Ballfields (Parks & Recreation)	H113			16,044	16,044				
PR 17.11 Repair & Recolor Courts (Parks & Recreation)	H119			17,192	17,192				
PR 17.12 New Equipment (Parks & Recreation)	H120			9,696	9,696				
PR 17.13 Ludlam Ave. Park (Parks & Recreation)	H134			27,816	27,816				
PR 19.1 Lobster Inn Marina (Parks & Recreation)	H304	625,000	975,000	1,704,499	1,079,499		625,000		
PR 20.1 Beach Improvements (Parks & Recreation)	H401			125,430	125,430				
PR 20.2 Park Improvements (Parks & Recreation)	H402			36,598	36,598				
PR 21.2 Marina Improvements (Parks & Recreation)	H522			6,167	6,167				
PR 22.1 Tiana Beach Study (Parks & Recreation)	H605			197,800	197,800				
PR 22.2 Parking Management System (Parks & Recreation)	H606			273,699	273,699				
PR 22.4 Wood Road Trail Road & Drainage Improvements (Parks & Recreation)	H608			155,068	155,068				
PR 22.5 178 Old Country Rd. Park (Parks & Recreation)	H621	500,000	3,355,100	2,114,010	1,614,010		500,000		
PR 23.1 Bay Avenue Pavilion (Parks & Recreation)	H703			43,023	43,023				
PR 23.2 Marina Improvement (Parks & Recreation)	H704			65,004	65,004				
PR 23.2 Marina Improvement (Parks & Recreation)	H705			1,232,115	1,232,115				



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PR 23.4 North Sea Skate Park (Parks & Recreation)	H715			2,858	2,858					
PR 23.5 Shinnecock Dock Repairs (Parks & Recreation)	H720	100,000		105,000	5,000			100,000		
PR 24.1 Hampton West Park Improvements (Parks & Recreation)	H802	50,000		50,000				50,000		
PR 24.2 North Sea Park Pickleball & Bocce Courts (Parks & Recreation)	H803	400,000		400,000			400,000			
PR 24.3 North Sea Park Playground (Parks & Recreation)	H804	350,000		350,000			350,000			
PR 24.4 Red Creek Basketball Court (Parks & Recreation)	H805	350,000		350,000			350,000			
PR 24.5 Red Creek Park Turf West Field (Parks & Recreation)	H806	250,000		250,000			250,000			
PR 24.6 Solar Powered Trash receptacles (Parks & Recreation)	H807	20,000		20,000				20,000		
Total:		2,645,000	4,330,100	7,610,325	4,965,325	-	2,475,000	170,000	-	
Highway (Project Manager: Charles McArdle)										
HW 14.3 Highway Salt Barn Improvements (Highway)	C511			24,043	24,043					
HW 17.1 Town-wide Bridge Reconstruction (Highway)	H121			829,392	829,392					
HW 17.2 Town-wide Bulkhead Improvements (Highway)	H122	300,000		956,620	656,620		300,000			
HW 17.3 Town-wide Culverts (Highway)	H123	200,000		635,202	435,202		200,000			
HW 17.6 Town-wide Road Improvements (Highway)	H126	1,315,000		1,314,800	(200)		1,315,000			
HW 17.8 Town-wide Sidewalks (Highway)	H128	300,000		374,601	74,601		300,000			
HW 19.2 Town-Wide Drainage (Highway)	H306	500,000		500,020	20		500,000			
HW 19.5 Alewife Creek Habitat Enhancement (Highway)	H330			168,448	168,448					
HW 20.1 Highway Equipment (Highway)	H404	1,000,000		2,004,675	1,004,675		1,000,000			
HW 21.1 Town-Wide Subdivision Road Improvements (Highway)	H506			7,158	7,158					
HW 21.2 Dune Rd. Bridgehampton Road Improv. (Multi-use Lane) (Highway)	H507			7,619	7,619					
HW 22.1 Traffic Safety Improvements at Various Locations (Highway)	H613			286,658	286,658					
HW 22.2 Noyack Storage Barn (Highway)	H617			679,075	679,075					
HW 23.1 Highway Barn Storage Arc (Highway)	H706			160,985	160,985					
HW 23.2 Bridgehampton Highway Barn (Highway)	H707			779,404	779,404					



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HW 23.3 Dune Road Elevation Report (Highway)	H722			49,458	49,458				
HW 24.1 Baycrest Bulkhead Replacement (Highway)	H808	500,000		500,000			500,000		
HW 23.2 Bridgehampton Highway Barn (Highway)	H809	1,000,000		1,000,000			1,000,000		
Total:		5,115,000	-	10,278,158	5,163,158	-	5,115,000	-	
Municipal Works (Project Manager: Thomas Houghton)									
EN 11.4 Stormwater Abatement/Management (Municipal Works)	C804			34,537	34,537				
MW 15.1 Fueling Station Upgrades (Municipal Works)	C615			363,535	363,535				
LM 14.2 Good Ground Park (Land Management)	C522			130,050	130,050				
MW 16.2 Hampton Bays Community Center (Municipal Works)	C713			34,502	34,502				
WM 114 N. S. Landfill \ Compost Facility--Post Closure (Municipal Works)	C134			377,574	377,574				
MW 17.3 Town Facilities Improvements (Municipal Works)	H129			285,537	285,537				
WM 17.0 Waste Management Equipment (Municipal Works)	H130	500,000		1,312,744	812,744		500,000		
MW 19.1 Town Hall Improvements (Municipal Works)	H309	750,000		1,108,185	358,185		750,000		
WM 19.1 Permitted Vegetative Waste Recycling Site (Municipal Works)	H310			15,059	15,059				
PD 19.1 Police Facility Expansion (Municipal Works)	H311	500,000		4,438,745	3,938,745		500,000		
MW 19.2 Jackson Ave. Facility Planning Study (Municipal Works)	H315			471,500	471,500				
DF 19.1 Southampton Ambulance Building (Municipal Works)	H320			2,098,906	2,098,906				
MW 20.1 Utility District (Municipal Works)	H405			18,274	18,274				
MW 20.2 Hampton Bays Bike Lane & Multi Use Trail (Municipal Works)	H406	200,000		1,068,754	868,754		200,000		
MW 20.3 Westhampton Beach Community Center (Municipal Works)	H414			4,311,124	4,311,124				
MW 21.1 Public Safety Bay at HBWD (Municipal Works)	H508	10,000		46,064	36,064			10,000	
MW 21.2 Bridgehampton Community House (Municipal Works)	H509			163,550	163,550				
MW 21.3 Town Facilities Demolition (Municipal Works)	H510			159,845	159,845				
MW 21.4 WH WM Yardwaste Facility (Municipal Works)	H511	50,000		250,000	200,000			50,000	
MW 21.6 271 Flanders Rd - Building Renovations Municipal Works	H528	400,000		1,134,858	734,858				400,000



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MW 22.1 Central Garage HVAC Replacement (Municipal Works)	H609	220,000		270,500	50,500		220,000		
MW 22.2 Old Farm Rd Improvement (Municipal Works)	H614			31,473	31,473		-		
MW 22.3 Noyack Road Pedestrian Enhancements (Municipal Works)	H618	250,000		900,000	650,000		250,000		
MW 22.4 Sustainable Infrastructure Projects (Municipal Works)	H619	150,000		221,714	71,714			150,000	
MW 22.5 240 W. Montauk Hwy. Renovations (Municipal Works)	H623	150,000		199,107	49,107		150,000		
MW 23.1 Westhampton Transfer Station Improv. (Municipal Works)	H719				-				
MW 24.1 Flanders Community Center Interior Improvements (Municipal Works)	H810	70,000		70,000				70,000	
MW 24.2 Hampton Bays Community Center Improvements (Municipal Works)	H811	35,000		35,000				35,000	
MW 24.3 Old Noyack School House Improvements (Municipal Works)	H812	50,000		50,000			50,000		
MW 24.4 Parks Admin. Solar Panels & HVAC (Municipal Works)	H813	50,000		50,000				50,000	
MW 24.5 Town Hall Sanitary System Replacement (Municipal Works)	H814	125,000		125,000				125,000	
MW 24.6 Townwide Traffic Safety Improvements (Municipal Works)	H815	100,000		100,000			100,000		
MW 24.7 Transportation Trailer Flooring (Municipal Works)	H816	15,000		15,000				15,000	
MW 24.8 Shinnecock Commercial Dock Improvements (Municipal Works)	H817	1,350,000		1,350,000			1,350,000		
MW 24.9 Shinnecock Hills Limited Access Road (Municipal Works)	H818	1,000,000		1,000,000			1,000,000		
Total:		5,975,000	-	22,241,137	16,266,137	-	5,070,000	505,000	400,000
Police (Project Manager: James Kiernan)									
PD 13.1 Police ICAD (Police)	C316			221,876	221,876				
PD 15.1 Communications & Dispatch Upgrade (Police)	C622			59,475	59,475				
PD 17.1 Facilities Improv. (Police)	H133			115,725	115,725				
PD 16.2 Police HQ HVAC (Police)	C718			20,614	20,614				
PD 18.1 Detention & Booking Cameras (Police)	H209			9,475	9,475				



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PD 18.2 Computer Equipped Patrol Cars. (Police)	H210			26,147	26,147				
PD 21.1 License Plate Readers (Fixed) (Police)	H512			30,353	30,353				
PD 21.3 Repower of Bay Constables Boats (Police)	H514			45,837	45,837				
PD 22.1 Body-Worn Cameras (Police)	H610			-	-				
PD 22.2 Bay Constables Boats and related Equipment (Police)	H611			600,000	600,000				
PD 23.1 Police Vehicles (Police)	H714	650,000		1,111,497	461,497	350,000		300,000	
Total:		650,000	-	2,240,999	1,590,999	350,000	-	300,000	-
Public Safety (Project Manager: Ryan Murphy)									
FP 24.1 Investigation Emergency Response Unit (Fire Prevention)	H819	150,000		150,000	-		150,000		
FP 24.2 Town-Wide Radio Communication (Fire Prevention)	H820	700,000	1,300,000	700,000			700,000		
Total:		850,000	1,300,000	850,000	-	-	850,000		
Community Preservation Fund (Project Manager: Jacqueline Fenlon)									
CPF 101 Nathaniel Rogers House Restoration Phase 2 (Community Preservation Fund)	C110			113,125	113,125			-	
CPF 12.1 African American Museum of the East End (Community Preservation Fund)	C327			206,180	206,180				
CPF 15.1 Tiana Lifesaving Station (Community Preservation Fund)	C524			3,402,603	3,402,603				
CPF 19.1 Reeves Bay Catwalk (Community Preservation Fund)	H312			1,326,702	1,326,702				
CPF 19.2 Tupper Boathouse (Community Preservation Fund)	H313			6,374,719	6,374,719				
CPF 20.1 Mulvihill House (Community Preservation Fund)	H408			525,000	525,000				
CPF 20.2 Girls Scout Property Stairs (Community Preservation Fund)	H409			722,775	722,775				
CPF 21.1 Canoe Place Chapel Public Access (Community Preservation Fund)	H517	400,000		500,000	100,000			400,000	
CPF 21.2 Squiretown Park Dining Hall Planning (Community Preservation Fund)	H518	1,900,000		2,500,000	600,000			1,900,000	
CPF 22.1 Iron Point Park CPF (Community Preservation Fund)	H612			106,525	106,525				
CPF 23.1 Demolitions of Town Facilities CPF (Community Preservation Fund)	H708	100,000		130,850	30,850			100,000	
CPF 23.2 Ellis Squires House Restoration (Community Preservation Fund)	H709	800,000		1,800,000	1,000,000			800,000	
CPF 23.2 Dix Windmill Restoration (Community Preservation Fund)	H710			1,850,000	1,850,000				
CPF 23.34 Raynor Fish House Restoration (Community Preservation Fund)	H750			340,000	340,000				



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CPF 23.35 Methodist Point Buildings (Community Preservation Fund)	H751			100,000	100,000				
CPF 23.36 Pyrrhus House Reconstruction (Community Preservation Fund)	H752			2,800,000	2,800,000				
CPF 23.37 Blue Barn Restoration (Community Preservation Fund)	H753			300,000	300,000				
CPF 24.1 Turtle Bay Boardwalk (Community Preservation Fund)	H821	1,500,000		1,500,000	-			1,500,000	
CPF 24.2 Mill Creek Park (Community Preservation Fund)	H822	3,000,000		3,000,000				3,000,000	
CPF 24.3 Historic Resource Protection (Community Preservation Fund)	H823	200,000		200,000				200,000	
Total:		7,900,000	-	27,798,479	19,898,479	-	-	7,900,000	
Community Preservation - Water Quality Projects (Proj. Manager JF)									
CPF 18.1 TOS Round Pond (Community Preservation Fund)	H214			51,365	51,365				
CPF 18.2 Hampton Hills Association (Community Preservation Fund)	H215			9,005	9,005				
CPF 18.4 Village of Westhampton Beach - Drainage (Community Preservation Fund)	H217			77,225	77,225				
CPF 18.6 Trustees - Mecox Bay (Community Preservation Fund)	H219			377	377				
CPF 18.7 Village of Sag Harbor (Community Preservation Fund)	H220			286,000	286,000				
CPF 19.3 Water Main Extensions - East Quogue (Community Preservation Fund)	H319			-	-				
CPF 19.7 NYSC/WHB School (Community Preservation Fund)	H327			195,000	195,000				
CPF 19.8 Alewife Creek Culvert (Community Preservation Fund)	H328			343,187	343,187				
CPF 19.9 Sagg Pond Inlet - Aquatic Restoration (Community Preservation Fund)	H329			146,005	146,005				
CPF 20.5 Lake Agawam PRB Phase II (Community Preservation Fund)	H417			134,250	134,250				
CPF 20.7 Village of SH Sewer Plan (Community Preservation Fund)	H419			13,521	13,521				
CPF 20.8 Woodhull Dam Fish Pond (Community Preservation Fund)	H420			260,904	260,904				
CPF 20.9 Old Town Pond (Community Preservation Fund)	H421			94,898	94,898				
CPF 20.10 Atlantic Hotel I/A System (Community Preservation Fund)	H422			100,000	100,000				
CPF 20.11 Habitat Restoration @ Tiana Bayside (Community Preservation Fund)	H423			15,236	15,236				
CPF 20.12 Flying Point I/A System (Community Preservation Fund)	H424			53,460	53,460				
CPF 23.6 Hot Dog Beach I/A System (Community Preservation Fund)	H425			224,380	224,380				



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CPF 21.4 Removal of Carp from Mill Pond (Community Preservation Fund)	H530			468,863	468,863				
CPF 21.5 Septic Rebates (Community Preservation Fund)	H531			2,896,878	2,896,878				
CPF 21.6 SH Village Sewer Map & Plan (Community Preservation Fund)	H532			-	-				
CPF 21.7 Sanitary Upgrade - St. John's Episcopal Church (Community Preservation Fund)	H533			50,000	50,000				
CPF 21.10 Engineering - Village of Sag Harbor (Community Preservation Fund)	H536			37,700	37,700				
CPF 21.11 Connection to WHB Sewer District (Community Preservation Fund)	H537			530,096	530,096				
CPF 21.12 North Sea Farms Septic Improv. (Community Preservation Fund)	H538			-	-				
CPF 21.13 Hampton Arms Septic Improv. (Community Preservation Fund)	H539			4,800	4,800				
CPF 21.14 Atlantic Hotel Septic Improv (Community Preservation Fund)	H540			100,000	100,000				
CPF 21.15 Riverside Sewer Plan (Community Preservation Fund)	H541			2,119,892	2,119,892				
CPF 21.17 Nugent Street Bioswale (Community Preservation Fund)	H543			93,850	93,850				
CPF 21.17 21.18 Old Town Pond Wetland (Community Preservation Fund)	H544			136,500	136,500				
CPF 21.18 Oyster Reef Sanctuary (Community Preservation Fund)	H545			22,000	22,000				
CPF 21.19 Whispering Fields (Community Preservation Fund)	H546			6,675	6,675				
CPF 21.22 Eelgrass Restoration Viability (Community Preservation Fund)	H548			80,555	80,555				
CPF 22.2 Mecox Bay Inlet (Community Preservation Fund)	H620			11,089	11,089				
CPF 22.3 Harmful Algal Bloom Project (Community Preservation Fund)	H622			110,000	110,000				
CPF 22.4 Lake Agawam Stormwater (Community Preservation Fund)	H624			624,480	624,480				
CPF 22.5 Armin & Judy Septic Improv. (Community Preservation Fund)	H625				-				
CPF 22.6 Calissa Restaurant Septic Improv. (Community Preservation Fund)	H626				-				
CPF 22.7 Harbor House Sewer System (Community Preservation Fund)	H627			358,640	358,640				
CPF 22.8 Bridge Garden - Vegetated Wetlands (Community Preservation Fund)	H628			91,500	91,500				
CPF 22.9 Quogue Wildlife Wastewater Treatment Improv. (Community Preservation Fund)	H629			145,000	145,000				



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CPF 22.10 Riverside Sewer System (Community Preservation Fund)	H630			2,500,000	2,500,000				
CPF 22.11 Sewershed K&L (Community Preservation Fund)	H631			3,237,103	3,237,103				
CPF 22.12 Sagaponack Pond (Community Preservation Fund)	H632			124,224	124,224				
CPF 22.14 Poxabogue Pond Groundwater (Community Preservation Fund)	H634			39,936	39,936				
CPF 22.15 Lake Agawam Algae Harvesting (Community Preservation Fund)	H635			5,363,600	5,363,600				
CPF 22.16 Lake Agawam Injection Well (Community Preservation Fund)	H636			396,459	396,459				
CPF 22.17 West Main St. Bioswale (Community Preservation Fund)	H637			246,729	246,729				
CPF 22.18 Old Town Pond Dredging (Community Preservation Fund)	H638			100,000	100,000				
CPF 23.4 Sagaponack Pond (Community Preservation Fund)	H717			570,120	570,120				
CPF 23.5 Aquatic Restoration @ Mecox Bay Inlet (Community Preservation Fund)	H718			1,415,595	1,415,595				
CPF 23.7 Peconic Estuary Partnership 2023 (Community Preservation Fund)	H721			155,636	155,636				
CPF 23.8 Tiana Bay Habitat Restoration (Community Preservation Fund)	H723			179,148	179,148				
CPF 23.9 Quantuck Bay FLUPSY (Community Preservation Fund)	H724			285,595	285,595				
CPF 23.10 Shellfish Production & Restoration (Community Preservation Fund)	H725			126,641	126,641				
CPF 23.11 Design for Water Mill Fish Passage (Community Preservation Fund)	H726			174,550	174,550				
CPF 23.12 Shoreline Softening @ Shinnecock Bay (Community Preservation Fund)	H727			45,358	45,358				
CPF 23.13 Sagaponack Lake Phase III (Community Preservation Fund)	H728			531,011	531,011				
CPF 23.14 Cedar Ave. & Bay View Dr. (Community Preservation Fund)	H729			53,145	53,145				
CPF 23.15 Stormwater Runoff & Bioswale Project (Community Preservation Fund)	H730			207,150	207,150				
CPF 23.16 Old Town Bioswale (Community Preservation Fund)	H731			435,894	435,894				
CPF 23.17 Design for Conscience Point Parking Lot (Community Preservation Fund)	H732			25,000	25,000				
CPF 23.18 Philip[s] Pond Biswale (Community Preservation Fund)	H733			194,608	194,608				



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CPF 23.19 Wickapogue Pond (Community Preservation Fund)	H734			235,113	235,113					
CPF 23.20 Woodchip Biofilter Units (Community Preservation Fund)	H735			123,619	123,619					
CPF 23.21 St. John's Wetland Treatment (Community Preservation Fund)	H736			135,075	135,075					
CPF 23.22 NH Village System Upgrade (Community Preservation Fund)	H737			73,250	73,250					
CPF 23.23 Riverside Sewer Phase I (Community Preservation Fund)	H738			6,000,000	6,000,000					
CPF 23.24 Sanitary Sewer Connection (Community Preservation Fund)	H739			18,700	18,700					
CPF 23.25 LA - Sewer System Design (Community Preservation Fund)	H740			1,739,430	1,739,430					
CPF 23.26 HB Sewer District Study (Community Preservation Fund)	H741			250,000	250,000					
CPF 23.27 Phase II Sewershed Expansion (Community Preservation Fund)	H742			1,082,550	1,082,550					
CPF 23.28 Animal Shelter I/A System (Community Preservation Fund)	H743			286,000	286,000					
CPF 23.29 Hampton Arms Septic Improv. (Community Preservation Fund)	H744			304,546	304,546					
CPF 23.30 Bridgehampton Community Center Sanitary Design (Community Preservation Fund)	H746			55,000	55,000					
CPF 23.31 Stormwater @ Foster Ave. (Community Preservation Fund)	H747			653,500	653,500					
CPF 23.32 Stormwater @ Royal Ave. (Community Preservation Fund)	H748			568,500	568,500					
CPF 23.33 Lobster Inn Marina Improvements (Community Preservation Fund)	H749			805,650	805,650					
Total:				38,631,766	38,631,766					
Hampton Bays Water District (Project Manager: James Kapper)										
HBWD 19.1 HBWD Infrastructure Updates (Hampton Bays Water District)	H324			1,277,723	1,277,723					
HBWD 20.3 Main Directional Drills (Hampton Bays Water District)	H413			1,700	1,700					
HBWD 21.1 Well Rehabilitations (Hampton Bays Water District)	H520			1,480	1,480					
HBWD 21.2 Carbon Exchange Plant # 1 (Hampton Bays Water District)	H521			25,400	25,400					
HBWD 21.3 Subaqueous Crossings (Hampton Bays Water District)	H529			273,248	273,248					
HBWD 23.1 Rampasture Rd. Water Main Replacement (Hampton Bays Water District)	H711			1,822,600	1,822,600					
HBWD 23.2 Upgrade of SCADA System (Hampton Bays Water District)	H712			1,274,000	1,274,000					



Capital Projects by Division

2024-2028 Adopted Capital Budget

	Cost Center	2024 Adopted Funding for Capital	2025-2029	Total	2024 Source of Funding				
					Uncommitted Roll Over As of 12/31/23	Pay as you go	Bond Authorization	Direct Appropriation	Grants & Other
HBWD 23.3 Water Meter Replacement (Hampton Bays Water District)	H713	300,000		444,747	144,747		300,000		
HBWD 24.1 GAC Replacement at Plant No.1 (Hampton Bays Water District)	H824	190,000		190,000				190,000	
HBWD 24.2 Plant No. 3 Upgrades (Hampton Bays Water District)	H825	3,700,000		3,700,000			3,700,000		
HBWD 24.3 Test Boring for Future Wells (Hampton Bays Water District)	H826	500,000		500,000			500,000		
Total:		4,690,000	-	9,510,898	4,820,898	-	4,500,000	190,000	
PAY-AS-YOU-GO									
Town Wide Equipment	9900	67,000		67,000			67,000		
Town Wide Vehicles	9900	250,000		250,000			250,000		
Town Wide - Bay Constable Vehicle	3121	60,000		60,000			60,000		
Town Wide - Bay Constable Equipment	3121	40,000		40,000			40,000		
Town Wide - Parks Maintenance Vehicle	7110	150,000		150,000			150,000		
Town Wide - Parks Maintenance Equipment	7110	45,000		45,000			45,000		
Community Preservation Vehicle	1940	100,000		100,000			100,000		
Part Town Zoning Equipment	9910	20,000		20,000			20,000		
Part Town Zoning Vehicles	9910	25,000		25,000			25,000		
E-911 Equipment	3020	16,000		16,000			16,000		
Police Equipment (Police Department)	3120	90,000		90,000			90,000		
Highway Equipment (Highway Department)	9930	250,000		250,000			250,000		
Unallocated - Water District Vehicles	9981	50,000		50,000			50,000		
Hampton Bays Water District Equipment	W081	30,000		30,000			30,000		
Total:		1,193,000	-	1,193,000	-		1,193,000	-	
Grand Total:		49,638,000	5,630,100	144,870,840	95,232,840	1,543,000	38,630,000	9,065,000	400,000

