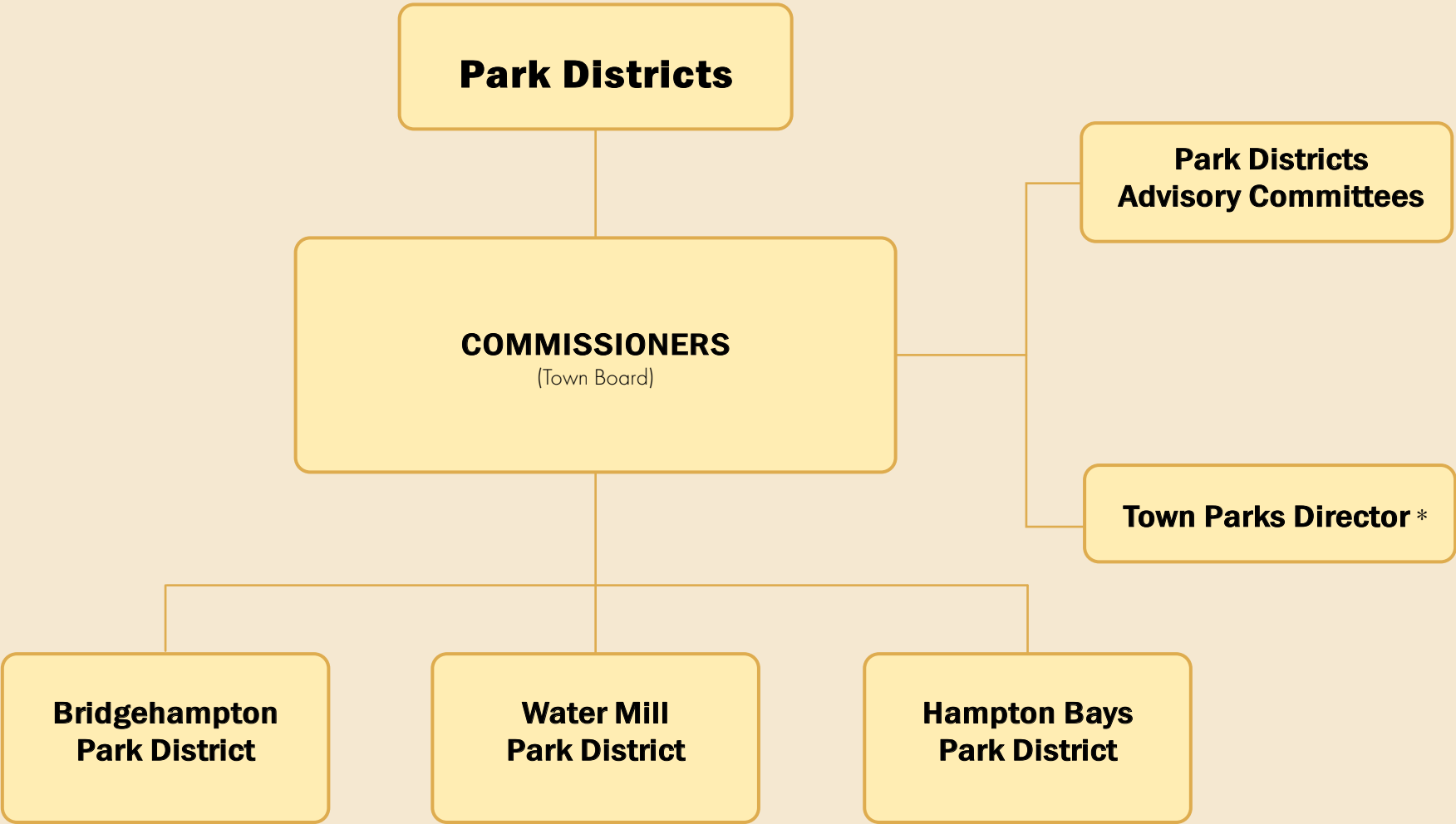
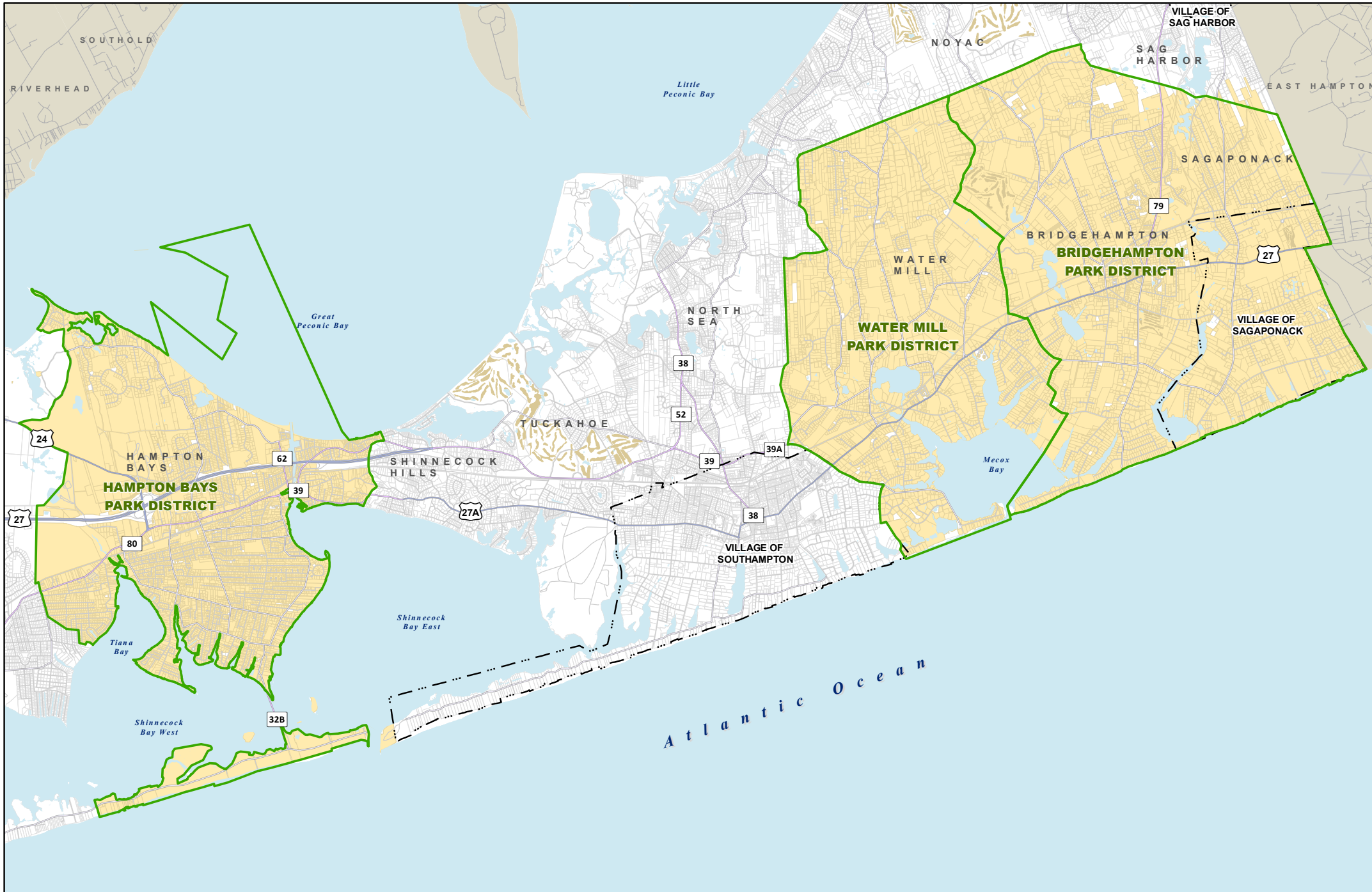


PARK DISTRICTS

2024 ORGANIZATIONAL CHART



*The Town Parks Director administrative responsibilities include landscape maintenance obligations and contractual oversight for Park Districts.



2024 BUDGET

Special Taxing Districts
Park District


[Overview](#)

2023 Assessment Roll

- Symbols
- Park District Boundary
 - Park District Properties

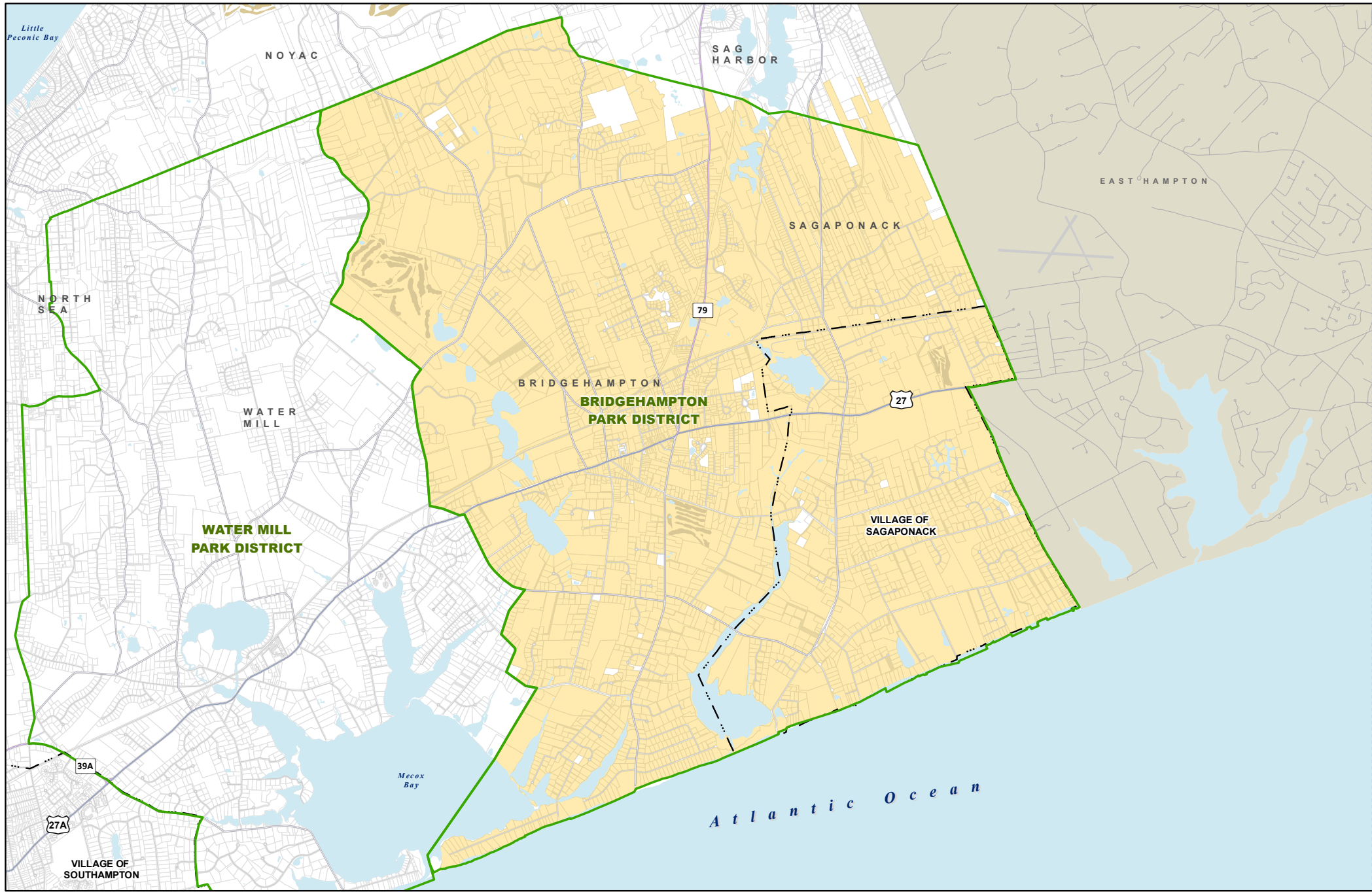



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/23/2023
 Suffolk County Real Property Tax Service
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2024 BUDGET
Special Taxing Districts
Park District

Bridgehampton

2023 Assessment Roll

Total Assessed Value
.....\$18,236,776,994

Total Exempt Value
.....\$627,628,412

Total Taxable Value
.....\$17,609,148,582

Symbols
 Park District Boundary
 Park District Properties

0 0.85 Miles


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Department Summary

Department: Bridgehampton Park District

Budget Year: 2024
Division: Park Districts
Tax District: Park Districts

Cost Center #: P020
Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out other administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Bridgehampton Park District:

- Militia Green SCTM # 0900-86-2-22.1. This property is maintained by the Town under a landscaping contract administered by the Department of Parks and Recreation and funded, in part, with Park District funds.
- Historic Green SCTM # 0900-69-2-10.2 (formerly p/o land owned by Queen of Holy Rosary Church maintained by the Bridgehampton Historical Society).
- Bridgehampton Community House SCTM # 0900-86-1-8.1 (pursuant to a Lease-Chargeback agreement with the Bridgehampton Community House Association).The agreement is overseen by the Department of Municipal Works.
- Corwith House Museum Complex Historic Building and Grounds SCTM # 0900-69-2-22 (maintained by the Bridgehampton Historical Society with an annual subsidy).
- Nathaniel Rogers House (a/k/a Hopping House/Hampton House) and immediate grounds p/o SCTM # 0900-88-1-1.1 (maintained by the Bridgehampton Historical Society pursuant to a Stewardship agreement, with an annual subsidy).

Beebe Windmill and Berwind Village Green SCTM #0900-88-2-1

Department Summary

Department: Bridgehampton Park District

Budget Year: 2024
Division: Park Districts
Tax District: Park Districts

Cost Center #: P020
Manager: Kristen Doulos

NOTES:

Goals & Objectives:

Bridgehampton Museum (formerly BHHS):

Funding is allocated for costs (e.g. utilities, insurance and property maintenance) associated with BHM's stewardship of the Nathaniel Rogers House. Funding is also allocated for costs to maintain and secure the Corwith House, as well as to supplement maintenance and restoration work associated with the Corwith House historic properties and collections. Finally, funding is allocated for the maintenance of the BHHS Archives Building (formerly the Marder Building).

Bridgehampton Community House:

Funding has been allocated for contracts, utilities, capital repairs and insurance costs associated with the Bridgehampton Community House. Pursuant to Town Board Resolution 2005-612, this property was assigned to the Bridgehampton Park District in 2005 and the costs associated with supporting the property were to be funded by the Park District. Because of an error in assembling the budget that occurred in 2006 and remained uncorrected until the present, the costs associated with the Bridgehampton Community House were improperly assessed against the Town's General Fund in 2007, 2008 and 2009. The Town will establish a payment schedule for the reimbursement by the Park District to the General Fund for these costs over time.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Militia Green. These contracts are managed by the Town's Parks Department.

Legal Authority:

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

Town of Southampton

2024 Adopted Budget

Bridgehampton Park District - P020

Account Code	Description	2022 Adopted Budget	2022 Actual	2023 Adopted Budget	2023 Amended Budget	2023 Dec YTD Actual	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	2024 Adopted / 2023 Amended Difference	2024 Adopted / 2023 % of Change	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	254,785	254,785	273,200	273,200	273,200	271,550	262,050	262,050	262,050	(11,150)	(4.08%)	195,300	185,800	185,800	185,800
	Total Real Property Taxes	254,785	254,785	273,200	273,200	273,200	271,550	262,050	262,050	262,050	(11,150)	(4.08%)	195,300	185,800	185,800	185,800
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	965	834	800	800	849	800	800	800	800	0	0.00%	800	800	800	800
1201	Interest And Earnings	3,000	2,924	3,000	3,000	10,281	3,000	12,500	12,500	12,500	9,500	316.67%	3,000	12,500	12,500	12,500
	Total Other Revenue	3,965	3,757	3,800	3,800	11,131	3,800	13,300	13,300	13,300	9,500	250.00%	3,800	13,300	13,300	13,300
	Total Revenue	258,750	258,542	277,000	277,000	284,331	275,350	275,350	275,350	275,350	(1,650)	(0.60%)	199,100	199,100	199,100	199,100
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	0	10,022	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6404	Electric	0	331	0	400	336	600	600	600	600	(200)	(50.00%)	600	600	600	600
6407	Repair Building	10,000	0	10,000	9,600	0	10,000	10,000	10,000	10,000	(400)	(4.17%)	10,000	10,000	10,000	10,000
6483	Contracts - BHHS	100,000	100,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	0	0.00%	90,000	90,000	90,000	90,000
6486	Contracts - BHCH	90,000	60,502	90,000	90,000	51,941	90,000	90,000	90,000	90,000	0	0.00%	90,000	90,000	90,000	90,000
6494	Contracts - Park Maintenance	17,500	16,346	17,500	17,500	13,079	17,500	17,500	17,500	17,500	0	0.00%	8,500	8,500	8,500	8,500
	Total Contractual	217,500	187,202	227,500	227,500	175,356	228,100	228,100	228,100	228,100	(600)	(0.26%)	199,100	199,100	199,100	199,100
Debt Service:																
6600	Debt Service Principal Expense	35,000	35,000	45,000	45,000	0	45,000	45,000	45,000	45,000	0	0.00%	0	0	0	0
6700	Debt Service Interest Expense	6,250	6,250	4,500	4,500	2,250	2,250	2,250	2,250	2,250	2,250	50.00%	0	0	0	0
	Total Debt Service	41,250	41,250	49,500	49,500	2,250	47,250	47,250	47,250	47,250	2,250	4.55%	0	0	0	0
	Total Expenditures	258,750	228,452	277,000	277,000	177,606	275,350	275,350	275,350	275,350	1,650	0.60%	199,100	199,100	199,100	199,100
	Net Surplus (Deficit)	0	30,091	0	0	106,725	0	0	0	0			0	0	0	0



2024 BUDGET
 Special Taxing Districts
Park District

Hampton Bays

2023 Assessment Roll

Total Assessed Value	\$4,741,876,283
Total Exempt Value	\$455,698,613
Total Taxable Value	\$4,286,177,670

Symbols

- Park District Boundary
- Park District Properties

0 1 Miles

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
 www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/23/2023

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Department Summary

Department: Hampton Bays Park District

Budget Year: 2024

Division: Park Districts

Tax District: Park Districts

Cost Center #: P030

Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas: Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Hampton Bays Park District:

- King House (a/k/a Ada's Attic) p/o SCTM # 0900-223-1-18.3 (maintained by the Hampton Bays Historical & Preservation Society pursuant to a Stewardship agreement with an annual subsidy).
- Indian Preacher Gravesite, Fournier Cemetery, and Hubbard Burial Ground (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Chapel SCTM # 0900-229-1-23 (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Road Park SCTM # 0900-229-1-36
- Veterans Park p/o SCTM # 0900-264-3-40.1
- Flagpole Green SCTM # 0900-221-3-21.1
- Central Gateway Green SCTM # 0900-221-3-20/21
- Main Street Green p/o SCTM # 0900- 223-2-17.1 (adjacent to Barkas House)

Department Summary

Department: Hampton Bays Park District

Budget Year: 2024

Division: Park Districts

Tax District: Park Districts

Cost Center #: P030

Manager: Kristen Doulos

NOTES:

Goals & Objectives:

Hampton Bays Beautification Association (HBBA):

Funding is allocated for the purchase of annuals and perennial grasses and for certain maintenance services, such as planting, weeding, deadheading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Park District:

- Flagpole Green
- Central Gateway Green
- Main Street Green (Vince Cannuscio Trail)

Hampton Bays Historical & Preservation Society (HBHPS):

Funding is allocated for costs (e.g., utilities, insurance, property maintenance and moving costs) associated with HBHPS's stewardship of the Prosper King House. The restoration of the house was completed in 2011 and HBHPS has occupancy of the house as the Society's headquarters. Funding is also allocated for maintenance and certain repairs to the Lyzon Hat Shoppe, SCTM # 0900-223-1-15, a historically significant property located adjacent to the King House, which has been added to the Hampton Bays Park District. Finally, funding is allocated for the maintenance of the grounds of the Canoe Place Chapel.

Because HBHPS retains funding from previous years' grants for the Fournier, Hubbard and Rev. Cuffee cemeteries, the Town is not allocating any additional funding for maintenance of the cemeteries this year.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Flagpole Green, Central Gateway Green, Main Street Green, Veterans Park, and Canoe Place Road Green. These contracts are managed by the Town's Parks & Recreation Department.

Legal Authority:

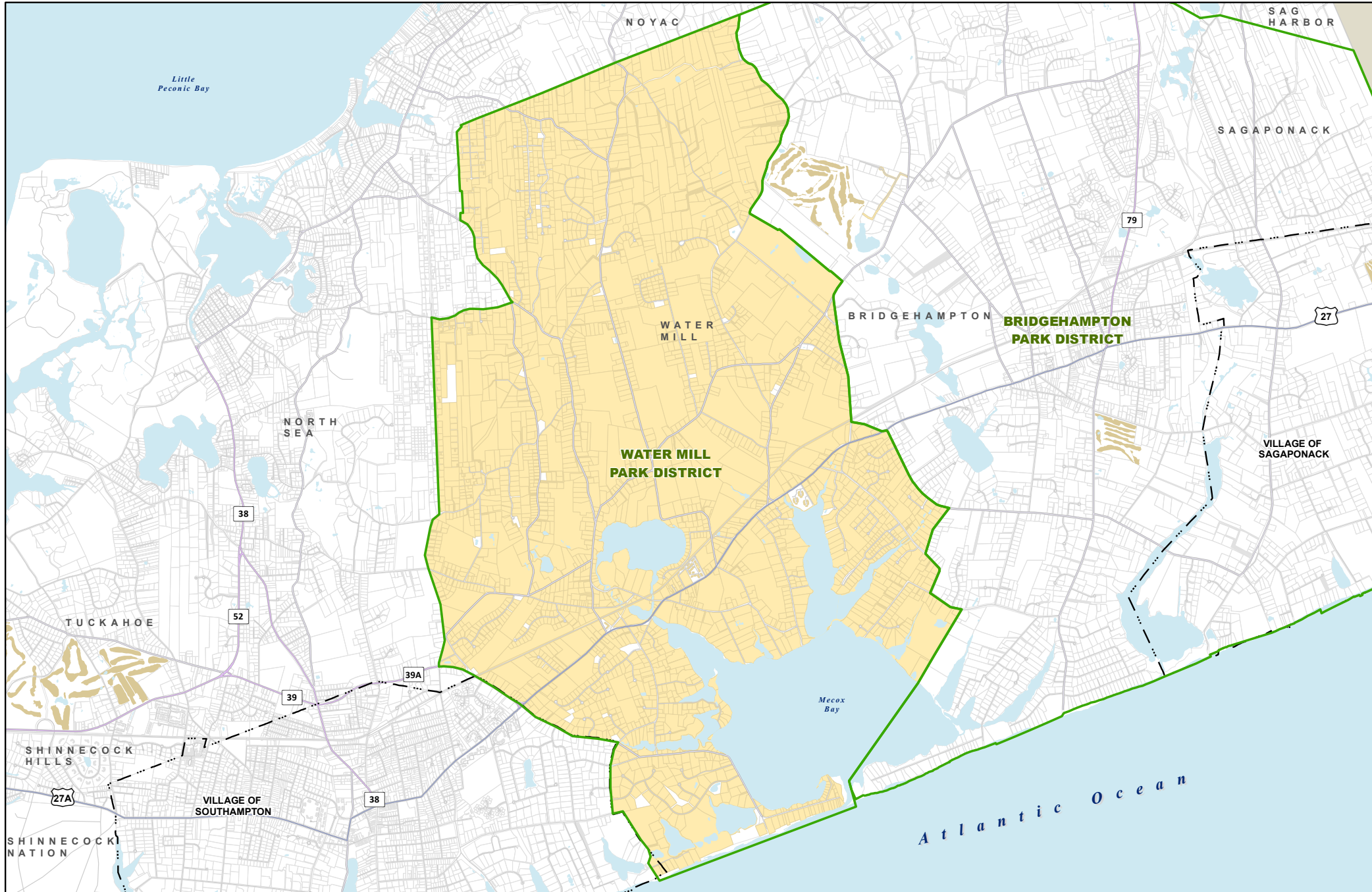
Park Districts have been established by the Town Board pursuant to Town Law Article 12. Resolution 2004-1406, adopted September 28, 2004

Town of Southampton

2024 Adopted Budget

Hampton Bays Park District - P030

Account Code	Description	2022 Adopted Budget	2022 Actual	2023 Adopted Budget	2023 Amended Budget	2023 Dec YTD Actual	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	2024 Adopted / 2023 Amended Difference	2024 Adopted / 2023 % of Change	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	52,040	52,040	60,350	60,350	60,350	63,350	71,700	71,700	71,700	11,350	18.81%	52,700	49,150	49,150	49,150
	Total Real Property Taxes	52,040	52,040	60,350	60,350	60,350	63,350	71,700	71,700	71,700	11,350	18.81%	52,700	49,150	49,150	49,150
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	140	318	300	300	365	300	350	350	350	50	16.67%	300	350	350	350
1201	Interest And Earnings	1,500	1,889	1,500	1,500	6,159	1,500	7,500	7,500	7,500	6,000	400.00%	1,500	7,500	7,500	7,500
	Total Other Revenue	1,640	2,206	1,800	1,800	6,524	1,800	7,850	7,850	7,850	6,050	336.11%	1,800	7,850	7,850	7,850
	Total Revenue	53,680	54,246	62,150	62,150	66,874	65,150	79,550	79,550	79,550	17,400	28.00%	54,500	57,000	57,000	57,000
Total Employee Costs											0	0.00%				
Contractual:																
6479	Contracts - HBBA	14,500	14,500	14,500	14,500	14,500	15,500	15,500	15,500	15,500	(1,000)	(6.90%)	14,500	14,500	14,500	14,500
6482	Contracts - HBHPS	11,180	11,180	19,650	19,650	11,180	19,650	31,800	31,800	31,800	(12,150)	(61.83%)	12,000	12,000	12,000	12,000
6494	Contracts - Park Maintenance	28,000	26,359	28,000	28,000	24,385	30,000	32,250	32,250	32,250	(4,250)	(15.18%)	28,000	30,500	30,500	30,500
	Total Contractual	53,680	52,039	62,150	62,150	50,065	65,150	79,550	79,550	79,550	(17,400)	(28.00%)	54,500	57,000	57,000	57,000
	Total Expenditures	53,680	52,039	62,150	62,150	50,065	65,150	79,550	79,550	79,550	(17,400)	(28.00%)	54,500	57,000	57,000	57,000
	Net Surplus (Deficit)	0	2,207	0	0	16,809	0	0	0	0			0	0	0	0



2024 BUDGET
Special Taxing Districts
Park District

<i>Water Mill</i>	
2023 Assessment Roll	
Total Assessed Value	\$9,226,375,269
Total Exempt Value	\$163,118,130
Total Taxable Value	\$9,063,257,139

Symbols

- Park District Boundary
- Park District Properties

0 0.85 Miles


TOWN OF SOUTHAMPTON
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Prepared by:
Town of Southampton
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Date: 8/23/2023
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Department Summary

Department: Water Mill Park District

Budget Year: 2024
Division: Park Districts
Tax District: Park Districts

Cost Center #: P010
Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations, and carries out administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Water Mill Park District:

- Water Mill Museum Historic Building and Grounds SCTM # 0900-114-2-8 (maintained by the Water Mill Museum with an annual subsidy).
- Water Mill Windmill and Hamlet Green Historic Building and Grounds SCTM # 0900-114-3-1.1 (maintained by the Water Mill Village Improvement Association with an annual subsidy).
- Water Mill Community Club Building and Grounds SCTM # 0900-101-3-39.1(maintained by the Water Mill Community Club Inc. with an annual subsidy).
- Settlers' Field SCTM # 0900-133-1-26

Department Summary

Department: Water Mill Park District

Budget Year: 2024
Division: Park Districts
Tax District: Park Districts

Cost Center #: P010
Manager: Kristen Doulos

Goals & Objectives:

Funding is allocated to support restoration costs for ongoing work at the Water Mill Museum. Funding is allocated to support capital improvements as well as ongoing repairs and maintenance at the Water Mill Community Club. Finally, funding is allocated for ongoing maintenance, repairs, landscaping, and other beautification expenses incurred by the Water Mill Village Improvement Association for work at Windmill Green, as well as in and around the business district in Water Mill.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Settlers' Field and the Montauk Highway road frontage entering into Water Mill. These contracts are managed by the Town's Parks and Recreation Department.

Legal Authority:

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

NOTES:

Town of Southampton

2024 Adopted Budget

Water Mill Park District - P010

Account Code	Description	2022 Adopted Budget	2022 Actual	2023 Adopted Budget	2023 Amended Budget	2023 Dec YTD Actual	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	2024 Adopted / 2023 Amended Difference	2024 Adopted / 2023 % of Change	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	203,500	203,500	204,230	204,230	204,230	208,230	202,730	202,730	202,730	(1,500)	(0.73%)	198,555	193,555	193,555	193,555	
	Total Real Property Taxes	203,500	203,500	204,230	204,230	204,230	208,230	202,730	202,730	202,730	(1,500)	(0.73%)	198,555	193,555	193,555	193,555	
Other Revenue:																	
1081	Other Payments In Lieu Of Taxes	0	271	270	270	266	270	270	270	270	0	0.00%	270	270	270	270	
1201	Interest And Earnings	500	971	500	500	3,854	500	6,000	6,000	6,000	5,500	1100.00%	500	5,500	5,500	5,500	
	Total Other Revenue	500	1,243	770	770	4,120	770	6,270	6,270	6,270	5,500	714.29%	770	5,770	5,770	5,770	
	Total Revenue	204,000	204,743	205,000	205,000	208,350	209,000	209,000	209,000	209,000	4,000	1.95%	199,325	199,325	199,325	199,325	
Total Employee Costs											0	0.00%					
Contractual:																	
6487	Contracts - WMM	60,000	60,000	60,000	60,000	60,000	61,500	61,500	61,500	61,500	(1,500)	(2.50%)	77,775	77,775	77,775	77,775	
6488	Contracts - WMCC	100,000	100,000	100,000	100,000	100,000	102,500	102,500	102,500	102,500	(2,500)	(2.50%)	77,775	77,775	77,775	77,775	
6489	Contracts - WMVIA	27,000	27,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	0	0.00%	26,775	26,775	26,775	26,775	
6494	Contracts - Park Maintenance	17,000	16,920	17,000	17,000	16,980	17,000	17,000	17,000	17,000	0	0.00%	17,000	17,000	17,000	17,000	
	Total Contractual	204,000	203,920	205,000	205,000	204,980	209,000	209,000	209,000	209,000	(4,000)	(1.95%)	199,325	199,325	199,325	199,325	
	Total Expenditures	204,000	203,920	205,000	205,000	204,980	209,000	209,000	209,000	209,000	(4,000)	(1.95%)	199,325	199,325	199,325	199,325	
	Net Surplus (Deficit)	0	823	0	0	3,370	0	0	0	0			0	0	0	0	