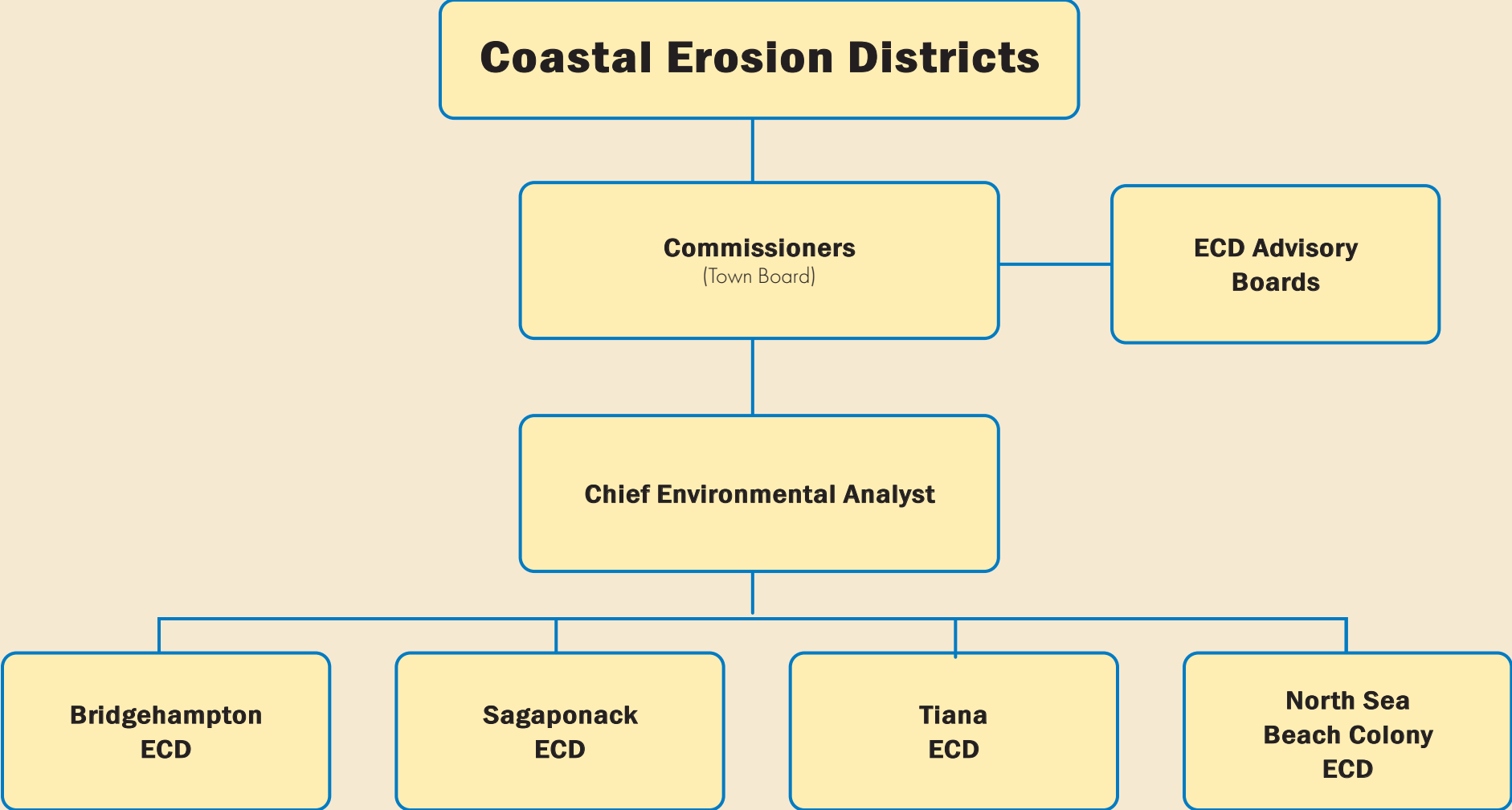
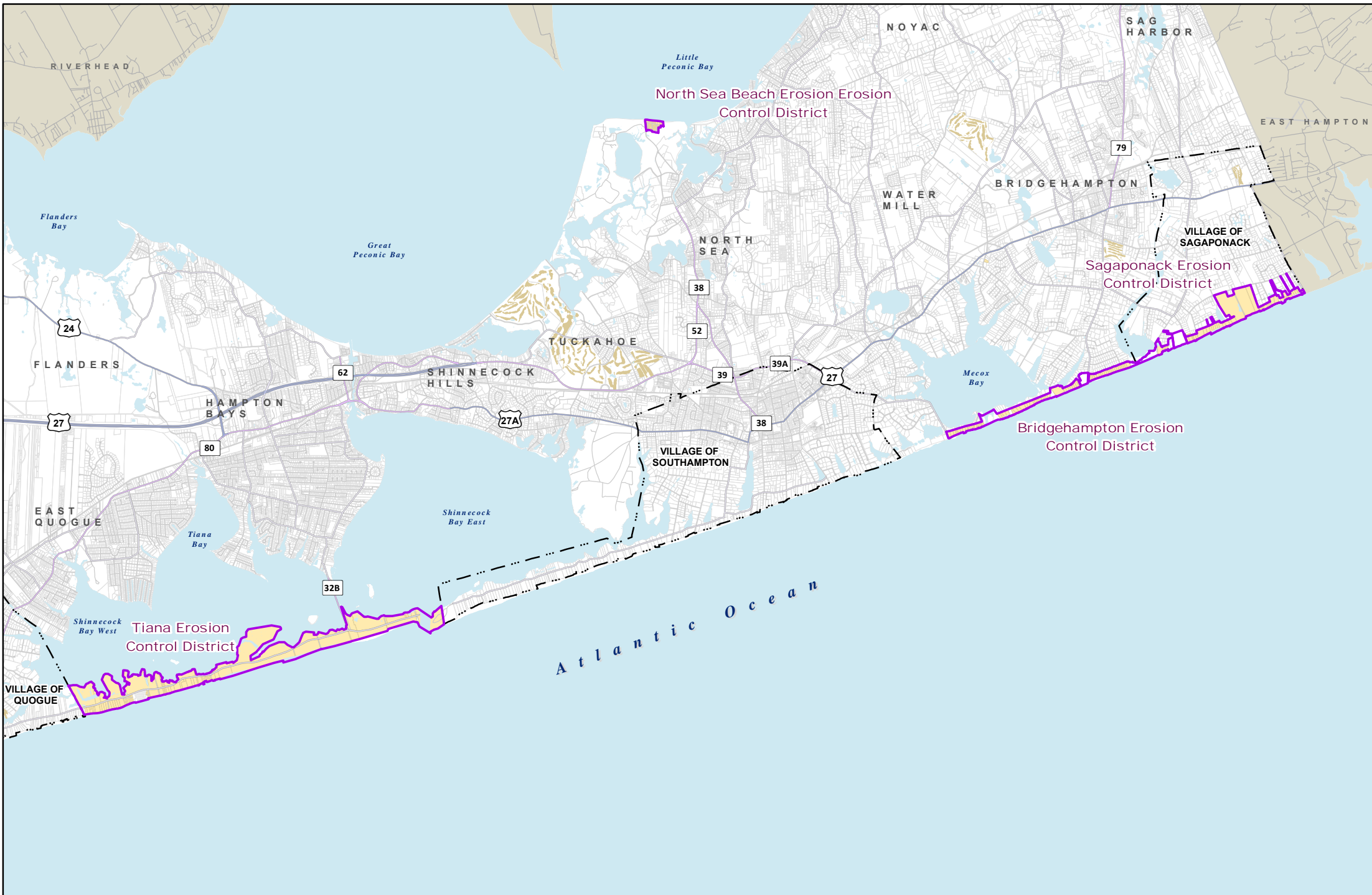


EROSION CONTROL DISTRICTS

2024 ORGANIZATIONAL CHART





2024 BUDGET
 Special Taxing Districts
Erosion Control District
 Overview


2023 Assessment Roll

Symbols

- Erosion Control District
- Erosion Control Properties

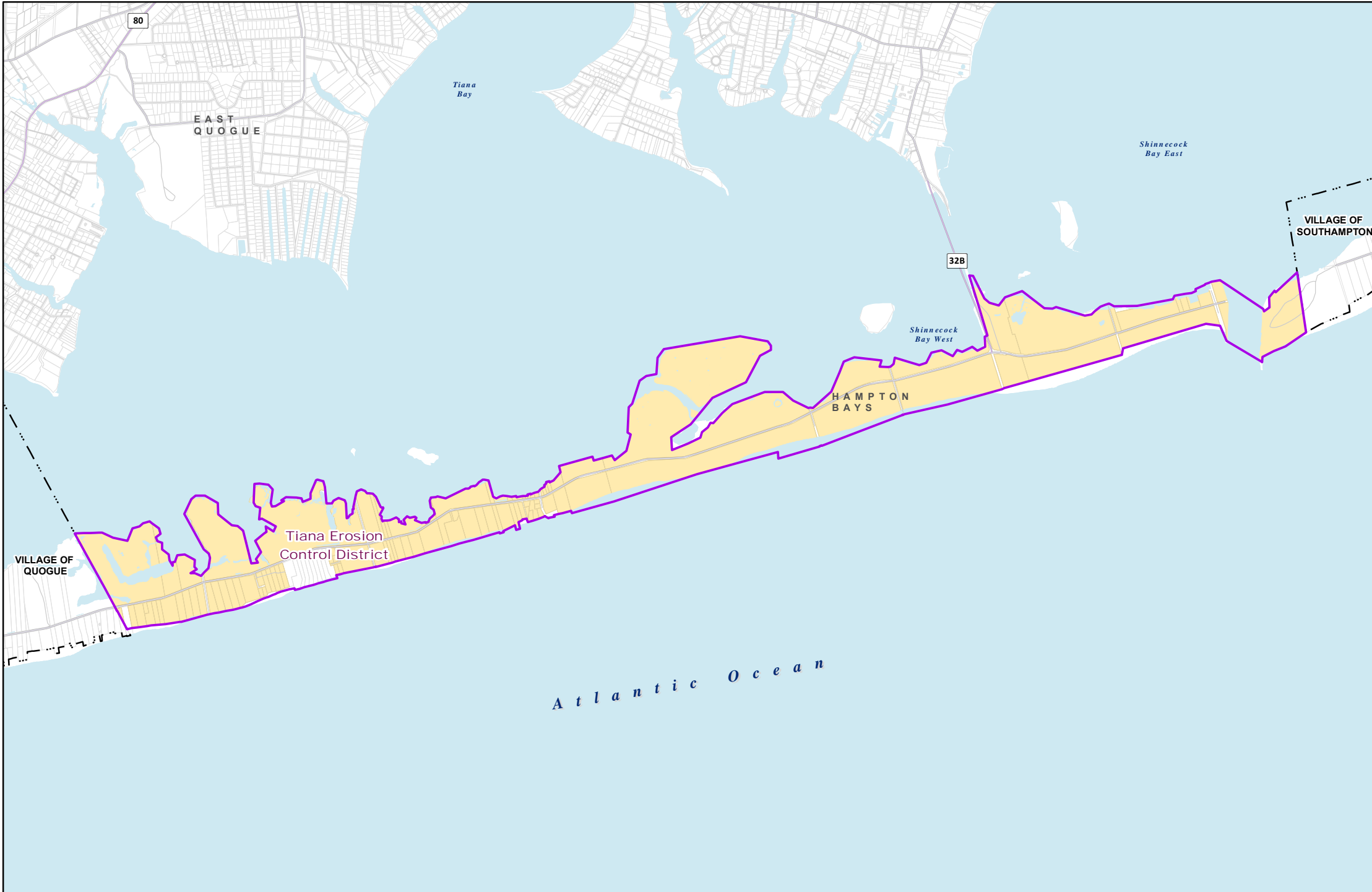
0 1.5 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/29/2023
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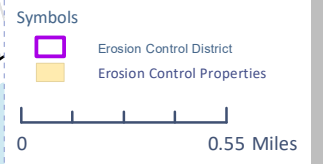


2024 BUDGET

Special Taxing Districts
Erosion Control District
Tiana

2023 Assessment Roll

<i>Total Assessed Value</i>	\$292,890,714
<i>Total Exempt Value</i>	\$65,662,425
<i>Total Taxable Value</i>	\$227,228,289



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Department Summary

Department: Tiana Erosion Control District

Budget Year: 2024

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M010

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

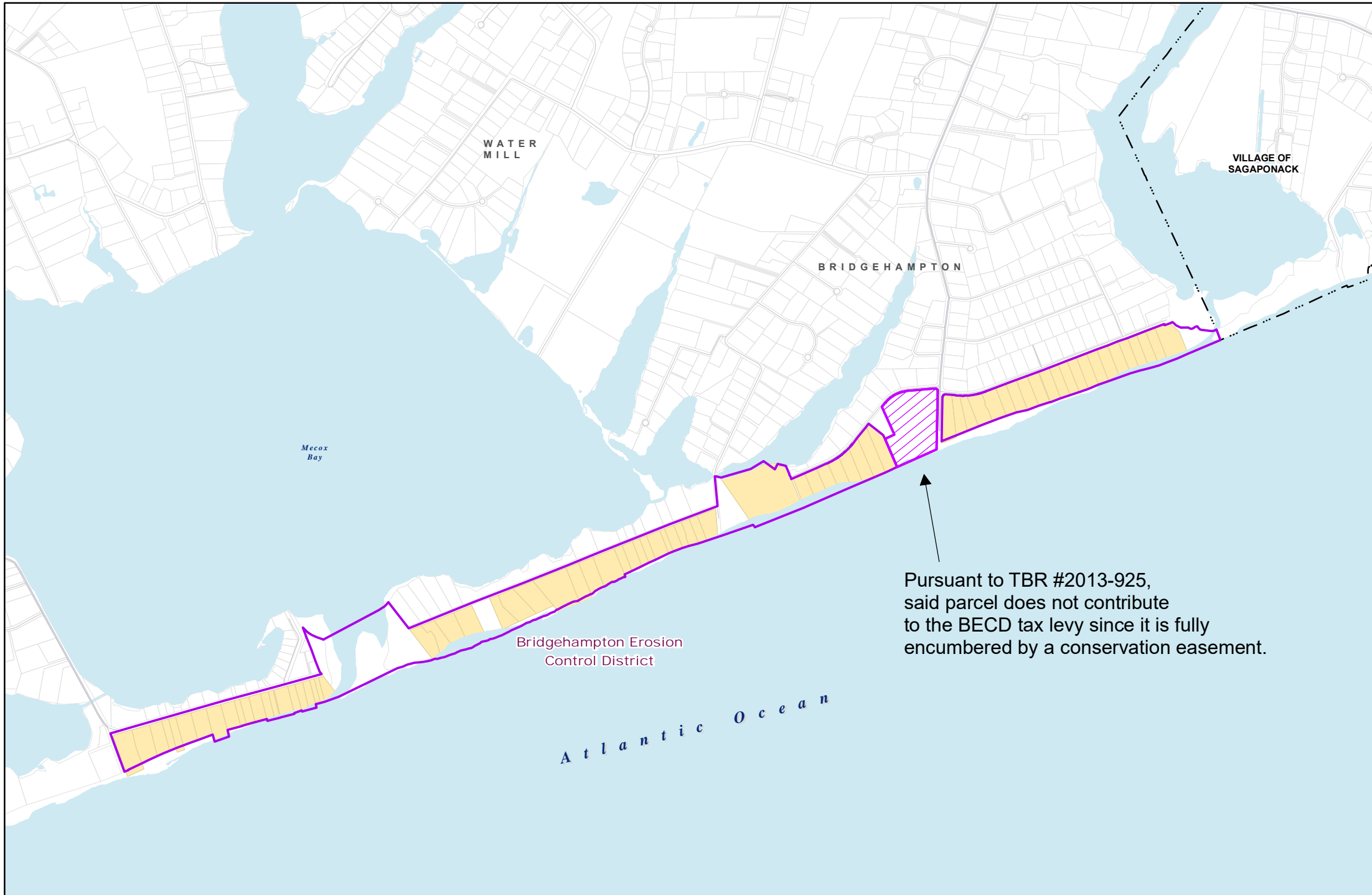
Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

Town of Southampton

2024 Adopted Budget

Tiana Erosion Control District - M010

Account Code	Description	2022 Adopted Budget	2022 Actual	2023 Adopted Budget	2023 Amended Budget	2023 Dec YTD Actual	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	2024 Adopted / 2023 Amended Difference	2024 Adopted / 2023 Amended % of Change	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
	Other Revenue:															
1201	Interest And Earnings	500	300	500	500	1,226	500	1,900	1,900	1,900	1,400	280.00%	500	1,900	1,900	1,900
	Total Other Revenue	500	300	500	500	1,226	500	1,900	1,900	1,900	1,400	280.00%	500	1,900	1,900	1,900
	Total Revenue	500	300	500	500	1,226	500	1,900	1,900	1,900	1,400	280.00%	500	1,900	1,900	1,900
	Total Employee Costs										0	0.00%				
	Contractual:															
6420	Other	20,000	0	20,000	20,000	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	20,000	20,000	20,000
	Total Contractual	20,000	0	20,000	20,000	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	20,000	20,000	20,000
	Total Expenditures	20,000	0	20,000	20,000	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	20,000	20,000	20,000
	Net Surplus (Deficit)	(19,500)	300	(19,500)	(19,500)	1,226	(19,500)	(18,100)	(18,100)	(18,100)			(19,500)	(18,100)	(18,100)	(18,100)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	19,500	0	19,500	19,500	0	19,500	18,100	18,100	18,100			19,500	18,100	18,100	18,100
	Net Surplus (Deficit)	0	300	0	0	1,226	0	0	0	0			0	0	0	0



Pursuant to TBR #2013-925,
said parcel does not contribute
to the BECD tax levy since it is fully
encumbered by a conservation easement.

2024 BUDGET

Special Taxing Districts
Erosion Control
District
Bridgehampton

2023 Assessment Roll

Symbols

-  Erosion Control District
-  Erosion Control Properties



TOWN OF SOUTHAMPTON
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Prepared by:
Town of Southampton
Division of Geographic Information
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Date: 8/29/2023

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Department Summary

Department: Bridgehampton Erosion Control District

Budget Year: 2024
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M011
Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

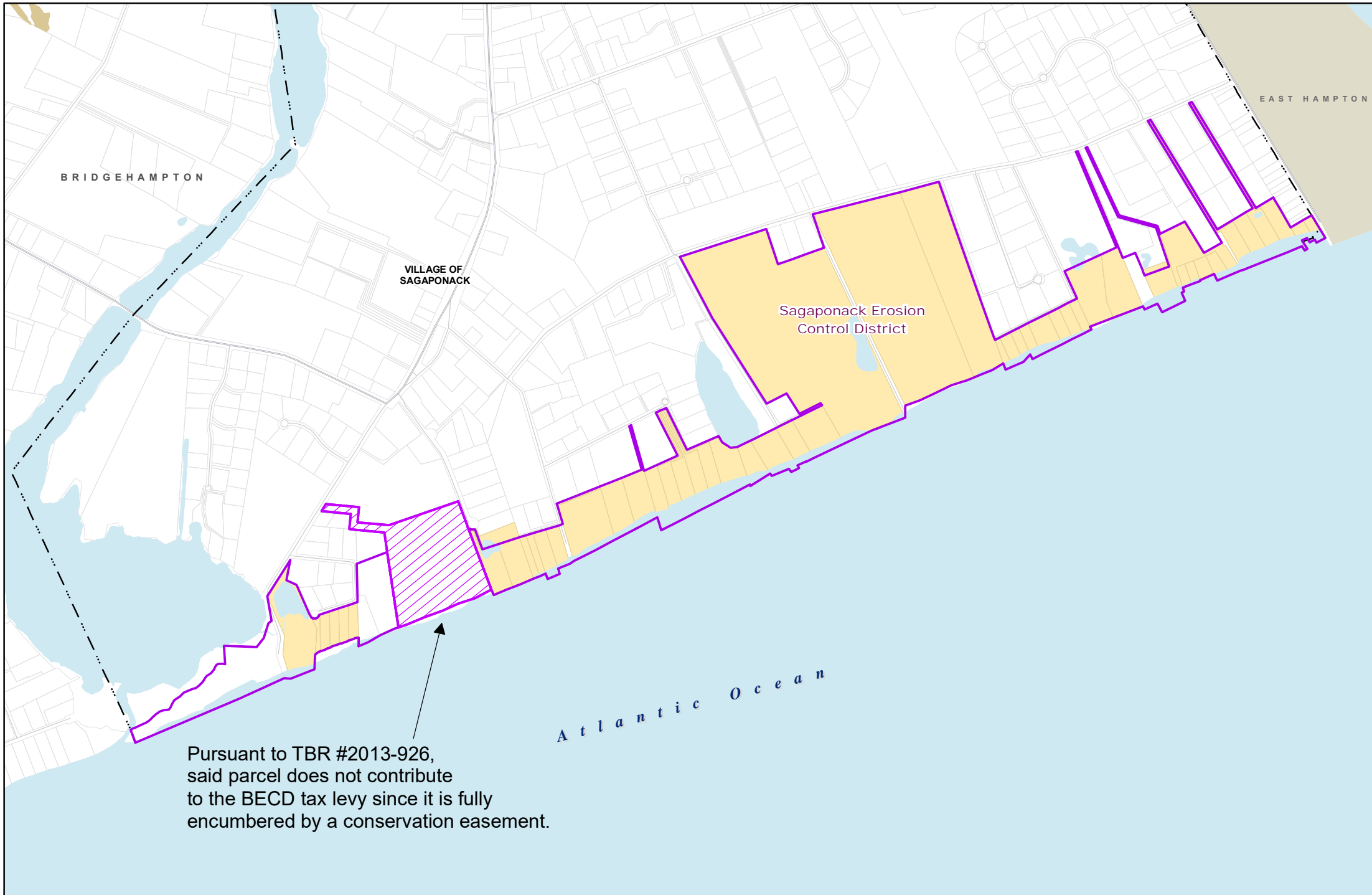
Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

Town of Southampton

2024 Adopted Budget

Bridgehampton Erosion Control District - M011

Account Code	Description	2022 Adopted Budget	2022 Actual	2023 Adopted Budget	2023 Amended Budget	2023 Dec YTD Actual	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	2024 Adopted / 2023 Amended Difference	2024 Adopted / 2023 Amended % of Change	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	1,258,957	1,258,957	1,261,389	1,261,389	1,261,389	1,270,314	1,306,250	1,306,250	1,306,250	44,861	3.56%	59,000	1,298,063	1,298,063	1,298,063
	Total Real Property Taxes	1,258,957	1,258,957	1,261,389	1,261,389	1,261,389	1,270,314	1,306,250	1,306,250	1,306,250	44,861	3.56%	59,000	1,298,063	1,298,063	1,298,063
	Other Revenue:															
1201	Interest And Earnings	3,000	7,356	1,000	1,000	19,357	1,000	25,000	25,000	25,000	24,000	2400.00%	1,000	25,000	25,000	25,000
	Total Other Revenue	3,000	7,356	1,000	1,000	19,357	1,000	25,000	25,000	25,000	24,000	2400.00%	1,000	25,000	25,000	25,000
	Total Revenue	1,261,957	1,266,313	1,262,389	1,262,389	1,280,746	1,271,314	1,331,250	1,331,250	1,331,250	68,861	5.45%	60,000	1,323,063	1,323,063	1,323,063
	Total Employee Costs										0	0.00%				
	Contractual:															
6490	Consultants	60,000	87,212	60,000	92,712	14,355	60,000	82,500	82,500	82,500	10,212	11.01%	60,000	82,500	82,500	82,500
	Total Contractual	60,000	87,212	60,000	92,712	14,355	60,000	82,500	82,500	82,500	10,212	11.01%	60,000	82,500	82,500	82,500
	Debt Service:															
6600	Debt Service Principal Expense	1,092,138	1,092,138	1,153,632	1,153,632	0	1,153,632	885,000	885,000	885,000	268,632	23.29%	0	920,000	920,000	920,000
6700	Debt Service Interest Expense	120,711	120,710	57,682	57,682	28,841	57,682	393,750	393,750	393,750	(336,068)	(582.62%)	0	360,563	360,563	360,563
	Total Debt Service	1,212,849	1,212,848	1,211,314	1,211,314	28,841	1,211,314	1,278,750	1,278,750	1,278,750	(67,436)	(5.57%)	0	1,280,563	1,280,563	1,280,563
	Total Expenditures	1,272,849	1,300,060	1,271,314	1,304,026	43,196	1,271,314	1,361,250	1,361,250	1,361,250	(57,224)	(4.39%)	60,000	1,363,063	1,363,063	1,363,063
	Net Surplus (Deficit)	(10,892)	(33,747)	(8,925)	(41,637)	1,237,550	0	(30,000)	(30,000)	(30,000)			0	(40,000)	(40,000)	(40,000)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	10,892	0	8,925	41,637	0	0	30,000	30,000	30,000			0	40,000	40,000	40,000
	Net Surplus (Deficit)	0	(33,747)	0	0	1,237,550	0	0	0	0			0	0	0	0



Pursuant to TBR #2013-926, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2024 BUDGET
 Special Taxing Districts
Erosion Control District
Sagaponack


2023 Assessment Roll

Symbols

- Erosion Control District
- Erosion Control Properties

0 0.25 Miles


TOWN OF SOUTHAMPTON
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 Prepared by:
 Town of Southampton
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 Date: 8/29/2023
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Department Summary

Department: Sagaponack Erosion Control District

Budget Year: 2024
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M012
Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

Town of Southampton



2024 Adopted Budget

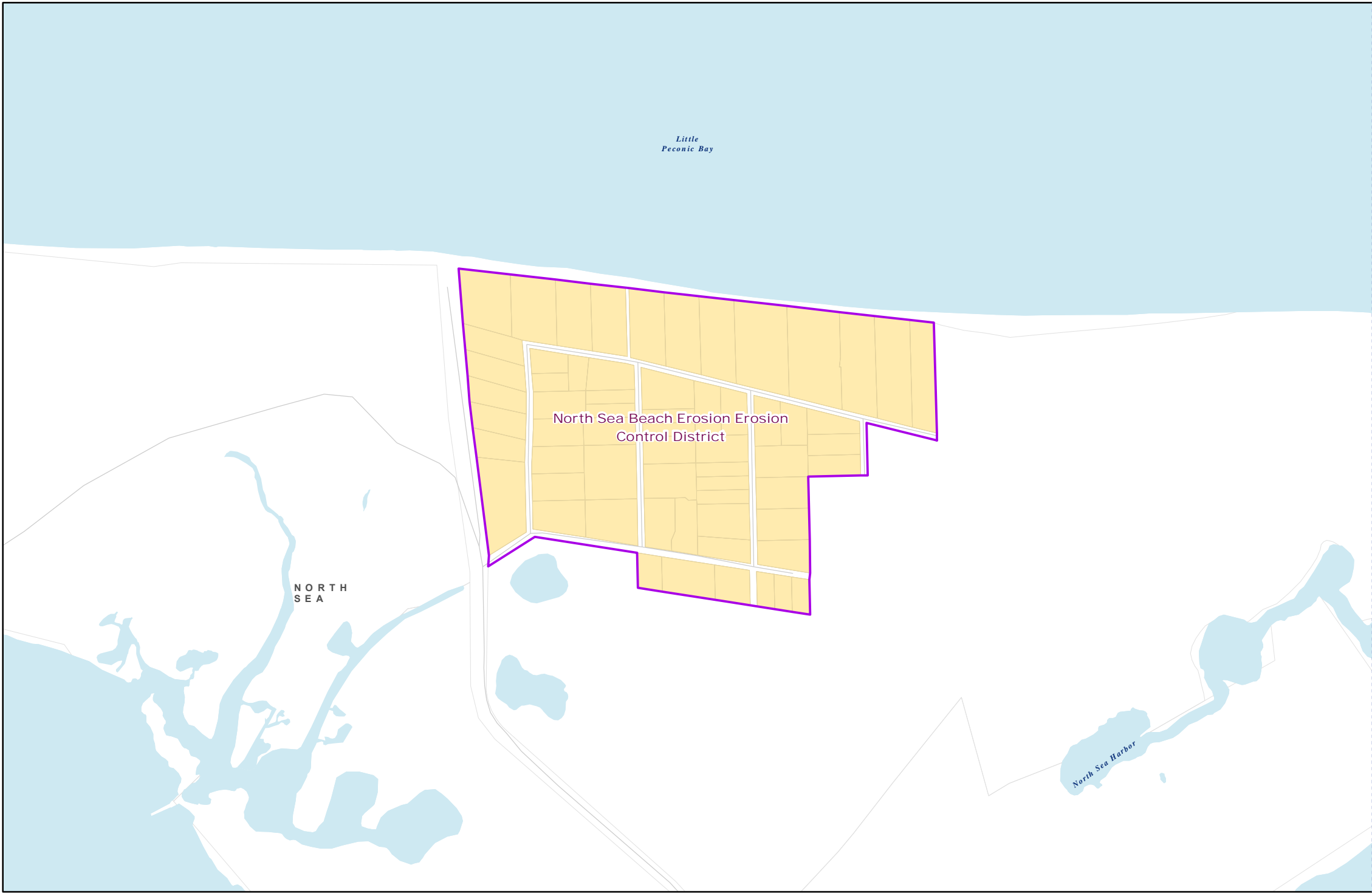
Sagaponack Erosion Control District - M012

Account Code	Description	2022 Adopted Budget	2022 Actual	2023 Adopted Budget	2023 Amended Budget	2023 Dec YTD Actual	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	2024 Adopted / 2023 Amended Difference	2024 Adopted / 2023 Amended % of Change	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	1,224,181	1,224,181	1,213,147	1,213,147	1,213,147	1,309,937	1,280,250	1,280,250	1,280,250	67,103	5.53%	59,000	1,300,063	1,300,063	1,300,063	
	Total Real Property Taxes	1,224,181	1,224,181	1,213,147	1,213,147	1,213,147	1,309,937	1,280,250	1,280,250	1,280,250	67,103	5.53%	59,000	1,300,063	1,300,063	1,300,063	
	Other Revenue:																
1201	Interest And Earnings	3,500	9,287	1,000	1,000	19,969	1,000	26,000	26,000	26,000	25,000	2500.00%	1,000	26,000	26,000	26,000	
	Total Other Revenue	3,500	9,287	1,000	1,000	19,969	1,000	26,000	26,000	26,000	25,000	2500.00%	1,000	26,000	26,000	26,000	
	Total Revenue	1,227,681	1,233,468	1,214,147	1,214,147	1,233,117	1,310,937	1,306,250	1,306,250	1,306,250	92,103	7.59%	60,000	1,326,063	1,326,063	1,326,063	
	Total Employee Costs										0	0.00%					
	Contractual:																
6490	Consultants	60,000	87,212	60,000	92,712	14,355	60,000	82,500	82,500	82,500	10,212	11.01%	60,000	82,500	82,500	82,500	
	Total Contractual	60,000	87,212	60,000	92,712	14,355	60,000	82,500	82,500	82,500	10,212	11.01%	60,000	82,500	82,500	82,500	
	Debt Service:																
6600	Debt Service Principal Expense	1,127,862	1,127,862	1,191,368	1,191,368	0	1,191,368	885,000	885,000	885,000	306,368	25.72%	0	920,000	920,000	920,000	
6700	Debt Service Interest Expense	124,659	124,659	59,569	59,569	29,784	59,569	393,750	393,750	393,750	(334,181)	(561.00%)	0	360,563	360,563	360,563	
	Total Debt Service	1,252,521	1,252,521	1,250,937	1,250,937	29,784	1,250,937	1,278,750	1,278,750	1,278,750	(27,813)	(2.22%)	0	1,280,563	1,280,563	1,280,563	
	Total Expenditures	1,312,521	1,339,733	1,310,937	1,343,649	44,139	1,310,937	1,361,250	1,361,250	1,361,250	(17,601)	(1.31%)	60,000	1,363,063	1,363,063	1,363,063	
	Net Surplus (Deficit)	(84,840)	(106,264)	(96,790)	(129,502)	1,188,977	0	(55,000)	(55,000)	(55,000)			0	(37,000)	(37,000)	(37,000)	
	Appropriated Fund Balance:																
9090	Appropriated Fund Balance	84,840	0	96,790	129,502	0	0	55,000	55,000	55,000			0	37,000	37,000	37,000	
	Net Surplus (Deficit)	0	(106,264)	0	0	1,188,977	0	0	0	0			0	0	0	0	

2024 BUDGET
Special Taxing Districts
Erosion Control
District *North Sea*

2023 Assessment Roll

- Symbols
-  Erosion Control District
 -  Erosion Control Properties



TOWN OF SOUTHAMPTON
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Prepared by:
Town of Southampton
Division of Geographic Information
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Date: 8/29/2023
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Department Summary

Department: North Sea Beach Colony ECD

Budget Year: 2024

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M013

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, Sagaponack and North Sea Colony Beach coastal areas as a means of providing funding to assist with recover costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as a Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

North Sea Beach Colony ECD was established by Town Board Resolution 2018-715 on Jly 10, 2019

Town of Southampton

2024 Adopted Budget

North Sea Beach Colony ECD - M013

Account Code	Description	2022 Adopted Budget	2022 Actual	2023 Adopted Budget	2023 Amended Budget	2023 Dec YTD Actual	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	2024 Adopted / 2023 Amended Difference	2024 Adopted / 2023 Amended % of Change	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	79,640	79,640	78,400	78,400	78,400	77,000	67,200	67,200	67,200	(11,200)	(14.29%)	6,300	67,450	67,450	67,450	
	Total Real Property Taxes	79,640	79,640	78,400	78,400	78,400	77,000	67,200	67,200	67,200	(11,200)	(14.29%)	6,300	67,450	67,450	67,450	
	Other Revenue:																
1201	Interest And Earnings	200	690	200	200	1,348	200	2,500	2,500	2,500	2,300	1150.00%	200	2,500	2,500	2,500	
2770	Miscellaneous	0	10,000	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	200	10,690	200	200	1,348	200	2,500	2,500	2,500	2,300	1150.00%	200	2,500	2,500	2,500	
	Total Revenue	79,840	90,330	78,600	78,600	79,748	77,200	69,700	69,700	69,700	(8,900)	(11.32%)	6,500	69,950	69,950	69,950	
	Total Employee Costs										0	0.00%					
	Contractual:																
6490	Consultants	7,000	0	7,000	7,000	0	7,000	7,000	7,000	7,000	0	0.00%	7,000	7,000	7,000	7,000	
	Total Contractual	7,000	0	7,000	7,000	0	7,000	7,000	7,000	7,000	0	0.00%	7,000	7,000	7,000	7,000	
	Debt Service:																
6600	Debt Service Principal Expense	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	0	0.00%	0	70,000	70,000	70,000	
6700	Debt Service Interest Expense	3,500	3,500	2,100	2,100	1,400	700	700	700	700	1,400	66.67%	0	950	950	950	
	Total Debt Service	73,500	73,500	72,100	72,100	71,400	70,700	70,700	70,700	70,700	1,400	1.94%	0	70,950	70,950	70,950	
	Total Expenditures	80,500	73,500	79,100	79,100	71,400	77,700	77,700	77,700	77,700	1,400	1.77%	7,000	77,950	77,950	77,950	
	Net Surplus (Deficit)	(660)	16,830	(500)	(500)	8,348	(500)	(8,000)	(8,000)	(8,000)			(500)	(8,000)	(8,000)	(8,000)	
	Appropriated Fund Balance:																
9090	Appropriated Fund Balance	660	0	500	500	0	500	8,000	8,000	8,000			500	8,000	8,000	8,000	
	Net Surplus (Deficit)	0	16,830	0	0	8,348	0	0	0	0			0	0	0	0	