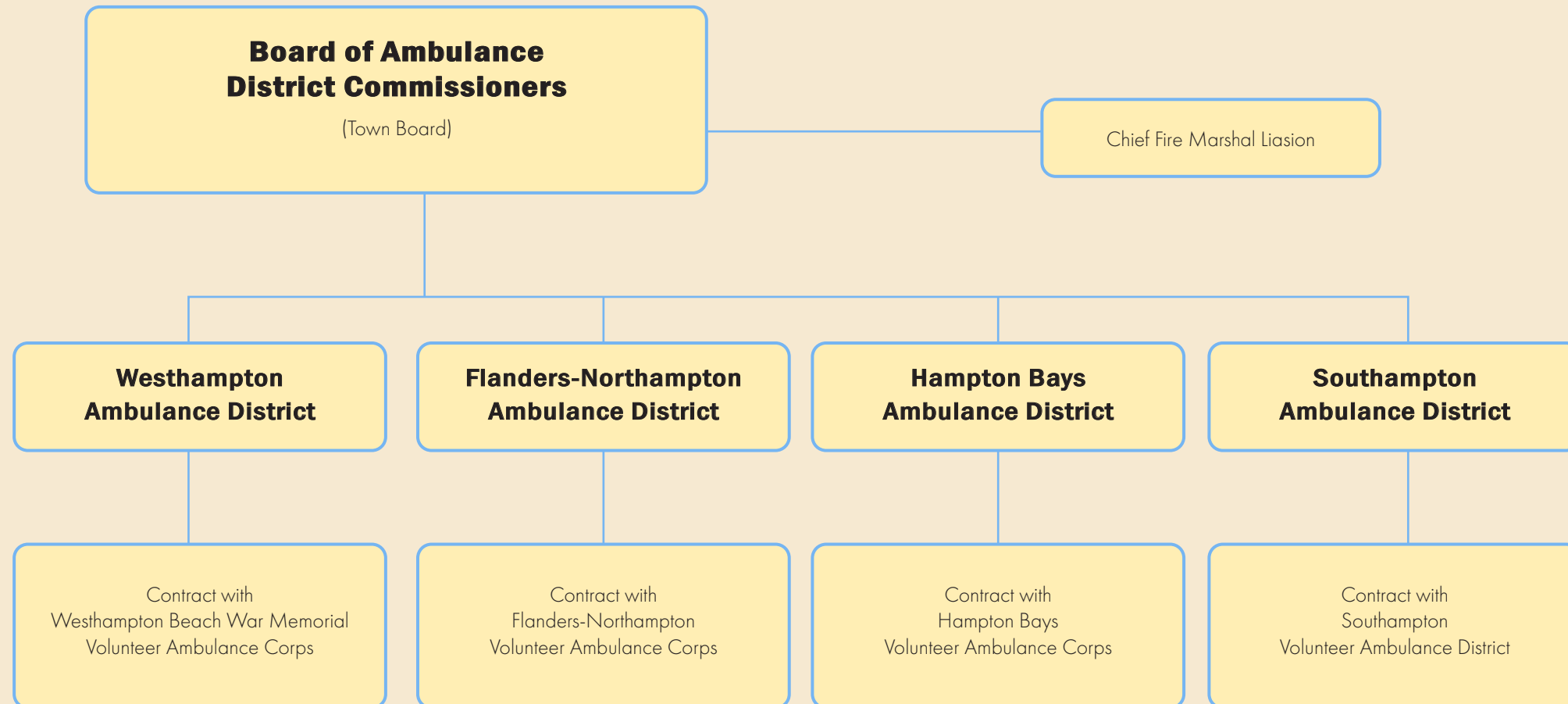
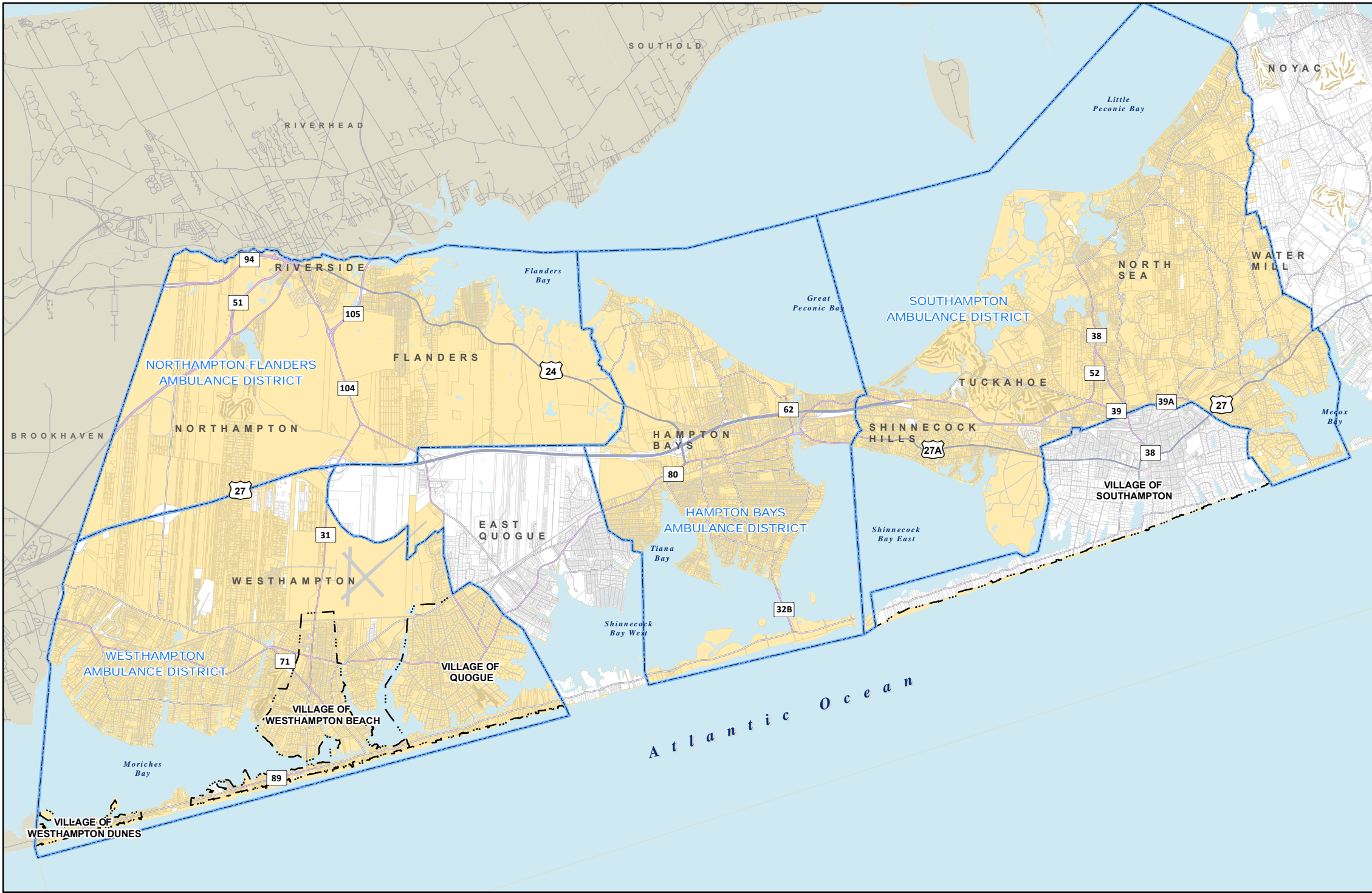


# AMBULANCE DISTRICTS

2024 ORGANIZATIONAL CHART





2024 BUDGET  
Special Taxing Districts  
Ambulance District

Overview

2023 Assessment Roll

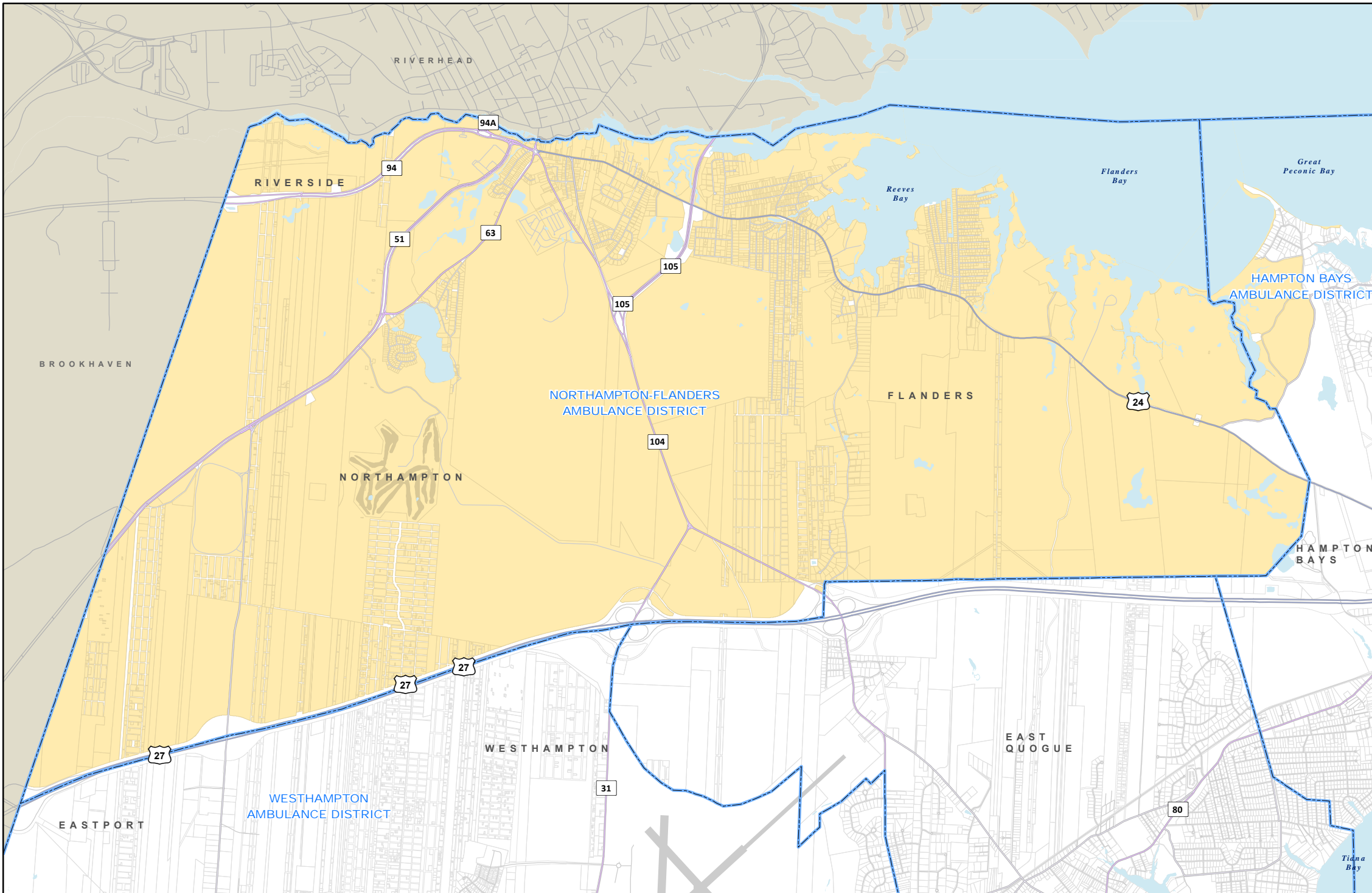
- Symbols
-  Ambulance District Boundary
  -  Ambulance District Properties



  
**TOWN OF SOUTHAMPTON**  
116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
Town of Southampton  
Division of Geographic Information Systems  
Date: 8/23/2023  
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**2024 BUDGET**  
*Special Taxing Districts*  
**Ambulance District**

*Northampton*

**2023 Assessment Roll**

<b>Total Assessed Value</b>	\$1,379,240,605
<b>Total Exempt Value</b>	\$609,895,448
<b>Total Taxable Value</b>	\$769,345,157

**Symbols**

-  Ambulance District Boundary
-  Ambulance District Properties



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# Department Summary

---

*Department: Ambulance Flanders Northampton*

**Budget Year:** 2024  
**Division:** Ambulance Districts  
**Tax District:** Ambulance Districts

**Cost Center #:** A010  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Ambulance Districts are in effect for the following community ambulance service areas:

### **FLANDERS:**

Flanders-Northampton Volunteer Ambulance Corps covers Flanders, Riverside and Northampton. (20.58 square miles).

### **Workload:**

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

### **Goals & Objectives:**

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported, and provide ambulance transport to area hospitals.

### **Legal Authority:**

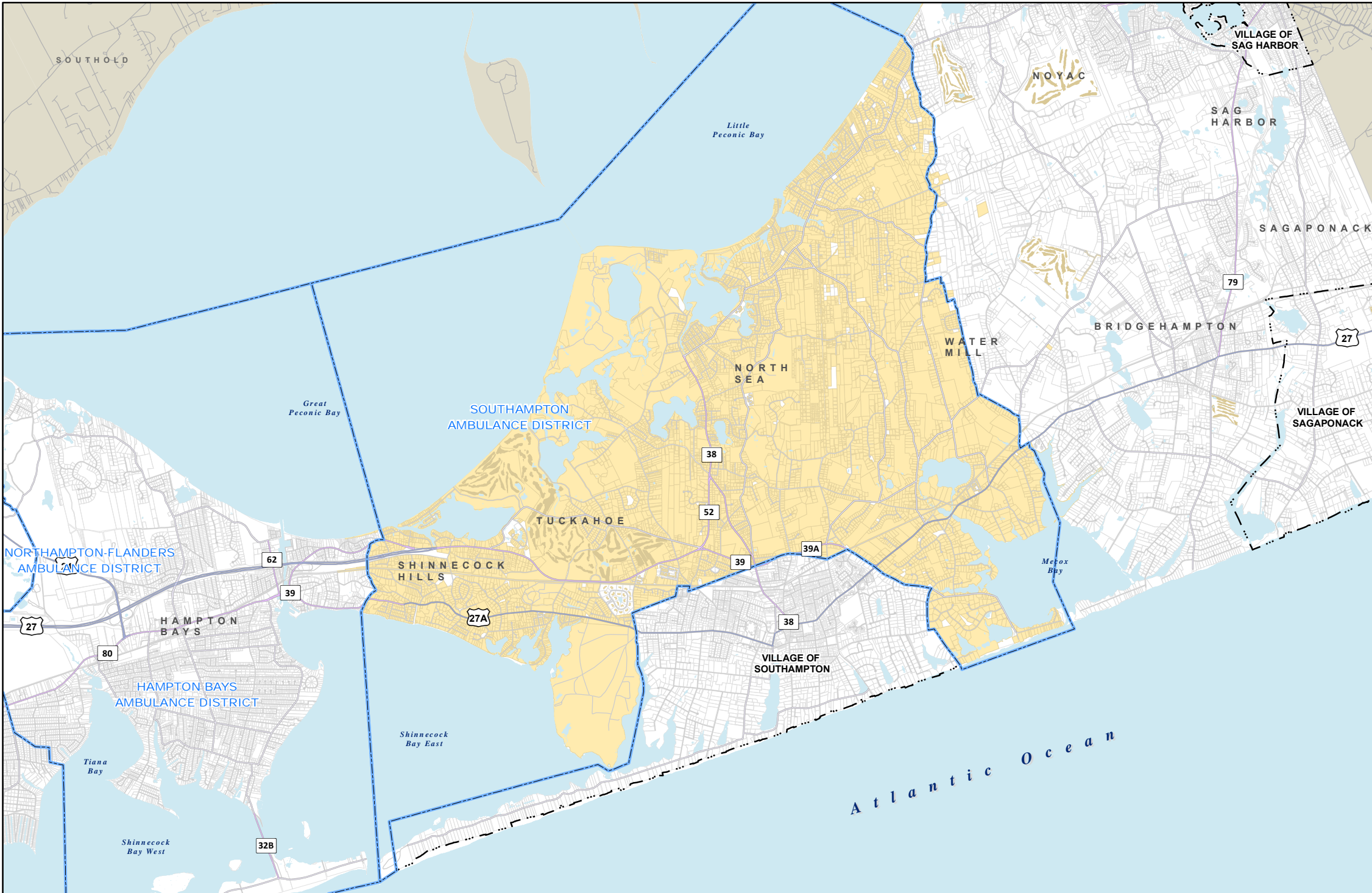
Ambulance Districts have been established by the Town Board, pursuant to Town Law.

# Town of Southampton

## 2024 Adopted Budget

### Ambulance Flanders Northampton - A010

Account Code	Description	2022 Adopted Budget	2022 Actual	2023 Adopted Budget	2023 Amended Budget	2023 Dec YTD Actual	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	2024 Adopted / 2023 Amended Difference	2024 Adopted / 2023 Amended % of Change	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	758,040	650,066	863,040	863,040	743,125	1,139,100	975,800	975,800	975,800	112,760	13.07%	1,247,270	1,109,470	1,109,470	1,109,470
	<b>Total Real Property Taxes</b>	<b>758,040</b>	<b>650,066</b>	<b>863,040</b>	<b>863,040</b>	<b>743,125</b>	<b>1,139,100</b>	<b>975,800</b>	<b>975,800</b>	<b>975,800</b>	<b>112,760</b>	<b>13.07%</b>	<b>1,247,270</b>	<b>1,109,470</b>	<b>1,109,470</b>	<b>1,109,470</b>
<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	0	170,695	0	0	188,179	0	60,000	60,000	60,000	60,000	100.00%	0	60,000	60,000	60,000
1201	Interest And Earnings	1,400	2,592	1,400	1,400	6,851	3,000	7,300	7,300	7,300	5,900	421.43%	3,200	73,000	73,000	73,000
	<b>Total Other Revenue</b>	<b>1,400</b>	<b>173,287</b>	<b>1,400</b>	<b>1,400</b>	<b>195,031</b>	<b>3,000</b>	<b>67,300</b>	<b>67,300</b>	<b>67,300</b>	<b>65,900</b>	<b>4707.14%</b>	<b>3,200</b>	<b>133,000</b>	<b>133,000</b>	<b>133,000</b>
	<b>Total Revenue</b>	<b>759,440</b>	<b>823,353</b>	<b>864,440</b>	<b>864,440</b>	<b>938,156</b>	<b>1,142,100</b>	<b>1,043,100</b>	<b>1,043,100</b>	<b>1,043,100</b>	<b>178,660</b>	<b>20.67%</b>	<b>1,250,470</b>	<b>1,242,470</b>	<b>1,242,470</b>	<b>1,242,470</b>
<b>Employee Benefits - Current:</b>																
6820	LOSAP	58,440	22,829	58,440	57,840	22,185	58,000	50,000	50,000	50,000	7,840	13.55%	58,000	50,000	50,000	50,000
	<b>Total Employee Benefits - Current</b>	<b>58,440</b>	<b>22,829</b>	<b>58,440</b>	<b>57,840</b>	<b>22,185</b>	<b>58,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>7,840</b>	<b>13.55%</b>	<b>58,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
	<b>Total Employee Costs</b>	<b>58,440</b>	<b>22,829</b>	<b>58,440</b>	<b>57,840</b>	<b>22,185</b>	<b>58,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>7,840</b>	<b>13.55%</b>	<b>58,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Contractual:</b>																
6401	Contracts	701,000	700,950	806,000	806,600	806,600	1,084,100	1,003,100	1,003,100	1,003,100	(196,500)	(24.36%)	1,192,470	1,192,470	1,192,470	1,192,470
	<b>Total Contractual</b>	<b>701,000</b>	<b>700,950</b>	<b>806,000</b>	<b>806,600</b>	<b>806,600</b>	<b>1,084,100</b>	<b>1,003,100</b>	<b>1,003,100</b>	<b>1,003,100</b>	<b>(196,500)</b>	<b>(24.36%)</b>	<b>1,192,470</b>	<b>1,192,470</b>	<b>1,192,470</b>	<b>1,192,470</b>
	<b>Total Expenditures</b>	<b>759,440</b>	<b>723,779</b>	<b>864,440</b>	<b>864,440</b>	<b>828,785</b>	<b>1,142,100</b>	<b>1,053,100</b>	<b>1,053,100</b>	<b>1,053,100</b>	<b>(188,660)</b>	<b>(21.82%)</b>	<b>1,250,470</b>	<b>1,242,470</b>	<b>1,242,470</b>	<b>1,242,470</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>99,574</b>	<b>0</b>	<b>0</b>	<b>109,371</b>	<b>0</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(10,000)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	0	0	0	0	0	0	10,000	10,000	10,000			0	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>99,574</b>	<b>0</b>	<b>0</b>	<b>109,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2024 BUDGET**  
 Special Taxing Districts  
**Ambulance District**

*Southampton*

**2023 Assessment Roll**

Total Assessed Value	\$14,598,025,378
Total Exempt Value	\$1,083,712,271
Total Taxable Value	\$13,514,313,107

**Symbols**

- Ambulance District Boundary
- Ambulance District Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/23/2023  
 Suffolk County Real Property Tax Service  
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# Department Summary

---

*Department: Ambulance Southampton*

**Budget Year:** 2024  
**Division:** Ambulance Districts  
**Tax District:** Ambulance Districts

**Cost Center #:** A020  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Ambulance Districts are in effect for the following community ambulance service areas:

### **SOUTHAMPTON:**

Southampton Volunteer Ambulance Corps covers a portion of Water Mill, North Sea, Tuckahoe, Shinnecock Hills and the Shinnecock Indian Reservation (34.99 square miles).

The Village of Southampton has a separate volunteer ambulance corps covering its 8.57 square miles.

### **Workload:**

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

### **Goals & Objectives:**

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

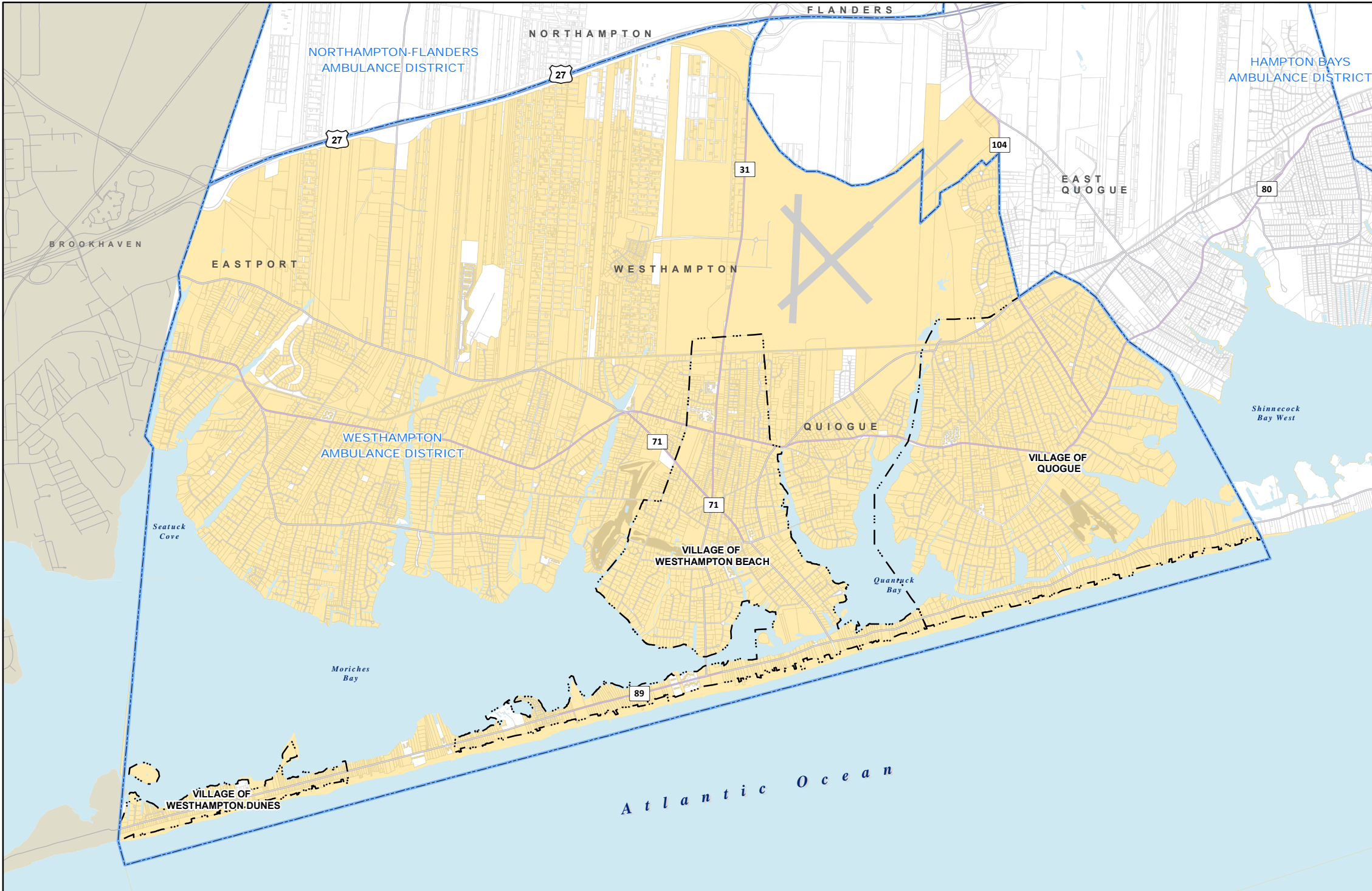
### **Legal Authority:**

# Town of Southampton

## 2024 Adopted Budget

### Ambulance Southampton - A020

Account Code	Description	2022 Adopted Budget	2022 Actual	2023 Adopted Budget	2023 Amended Budget	2023 Dec YTD Actual	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	2024 Adopted / 2023 Amended Difference	2024 Adopted / 2023 Amended % of Change	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget	
<b>Real Property Taxes:</b>																	
1001	Property Taxes	991,701	991,701	1,283,699	1,283,699	1,283,699	1,372,930	1,349,550	1,349,550	1,349,550	65,851	5.13%	1,433,448	1,424,448	1,424,448	1,424,448	
	<b>Total Real Property Taxes</b>	991,701	991,701	1,283,699	1,283,699	1,283,699	1,372,930	1,349,550	1,349,550	1,349,550	65,851	5.13%	1,433,448	1,424,448	1,424,448	1,424,448	
<b>Other Revenue:</b>																	
1081	Other Payments In Lieu Of Taxes	4,000	8,703	8,800	8,800	10,811	10,800	10,800	10,800	10,800	2,000	22.73%	10,800	10,800	10,800	10,800	
1201	Interest And Earnings	2,000	5,199	2,000	2,000	12,657	6,000	15,000	15,000	15,000	13,000	650.00%	6,000	15,000	15,000	15,000	
2710	Premium on Obligations	0	129,487	0	0	5,620	0	0	0	0	0	0.00%	0	0	0	0	
	<b>Total Other Revenue</b>	6,000	143,390	10,800	10,800	29,088	16,800	25,800	25,800	25,800	15,000	138.89%	16,800	25,800	25,800	25,800	
	<b>Total Revenue</b>	<b>997,701</b>	<b>1,135,091</b>	<b>1,294,499</b>	<b>1,294,499</b>	<b>1,312,787</b>	<b>1,389,730</b>	<b>1,375,350</b>	<b>1,375,350</b>	<b>1,375,350</b>	<b>80,851</b>	<b>6.25%</b>	<b>1,450,248</b>	<b>1,450,248</b>	<b>1,450,248</b>	<b>1,450,248</b>	
<b>Employee Benefits - Current:</b>																	
6820	LOSAP	41,000	20,468	41,000	40,400	25,609	41,000	36,000	36,000	36,000	4,400	10.89%	41,000	41,000	41,000	41,000	
	<b>Total Employee Benefits - Current</b>	41,000	20,468	41,000	40,400	25,609	41,000	36,000	36,000	36,000	4,400	10.89%	41,000	41,000	41,000	41,000	
	<b>Total Employee Costs</b>	<b>41,000</b>	<b>20,468</b>	<b>41,000</b>	<b>40,400</b>	<b>25,609</b>	<b>41,000</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>	<b>4,400</b>	<b>10.89%</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	
<b>Contractual:</b>																	
6401	Contracts	784,582	784,532	902,120	902,720	902,720	998,137	998,137	998,137	998,137	(95,417)	(10.57%)	1,097,910	1,097,910	1,097,910	1,097,910	
	<b>Total Contractual</b>	784,582	784,532	902,120	902,720	902,720	998,137	998,137	998,137	998,137	(95,417)	(10.57%)	1,097,910	1,097,910	1,097,910	1,097,910	
<b>Debt Service:</b>																	
6600	Debt Service Principal Expense	100,000	100,000	170,000	170,000	170,000	195,000	195,000	195,000	195,000	(25,000)	(14.71%)	200,000	200,000	200,000	200,000	
6700	Debt Service Interest Expense	72,119	72,119	161,379	161,379	98,334	121,213	121,213	121,213	121,213	40,166	24.89%	111,338	111,338	111,338	111,338	
6740	Unallocated Income & Expenses - BAN Interest	0	0	20,000	20,000	20,000	34,380	40,000	40,000	40,000	(20,000)	(100.00%)	0	0	0	0	
	<b>Total Debt Service</b>	172,119	172,119	351,379	351,379	288,334	350,593	356,213	356,213	356,213	(4,834)	(1.38%)	311,338	311,338	311,338	311,338	
	<b>Total Expenditures</b>	<b>997,701</b>	<b>977,119</b>	<b>1,294,499</b>	<b>1,294,499</b>	<b>1,216,663</b>	<b>1,389,730</b>	<b>1,390,350</b>	<b>1,390,350</b>	<b>1,390,350</b>	<b>(95,851)</b>	<b>(7.40%)</b>	<b>1,450,248</b>	<b>1,450,248</b>	<b>1,450,248</b>	<b>1,450,248</b>	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>157,972</b>	<b>0</b>	<b>0</b>	<b>96,124</b>	<b>0</b>	<b>(15,000)</b>	<b>(15,000)</b>	<b>(15,000)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Appropriated Fund Balance:</b>																	
9090	Appropriated Fund Balance	0	0	0	0	0	0	15,000	15,000	15,000			0	0	0	0	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>157,972</b>	<b>0</b>	<b>0</b>	<b>96,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**2024 BUDGET**  
 Special Taxing Districts  
**Ambulance District**

*Westhampton*

**2023 Assessment Roll**

**Total Assessed Value**  
 .....\$13,753,924,829

**Total Exempt Value**  
 .....\$1,013,325,265

**Total Taxable Value**  
 .....\$12,740,599,564

- Symbols**
-  Ambulance District Boundary
  -  Ambulance District Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
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Prepared by:  
 Town of Southampton  
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# Department Summary

---

Department: Ambulance Westhampton

**Budget Year:** 2024  
**Division:** Ambulance Districts  
**Tax District:** Ambulance Districts

**Cost Center #:** A030  
**Manager:**

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**NOTES:**

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## Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

### WESTHAMPTON:

Westhampton Volunteer Ambulance Corps covers Eastport, Speonk-Remsenburg, Westhampton, Westhampton Beach, West Hampton Dunes, Quogue and Quogue (37.09 square miles).

### Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

### Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

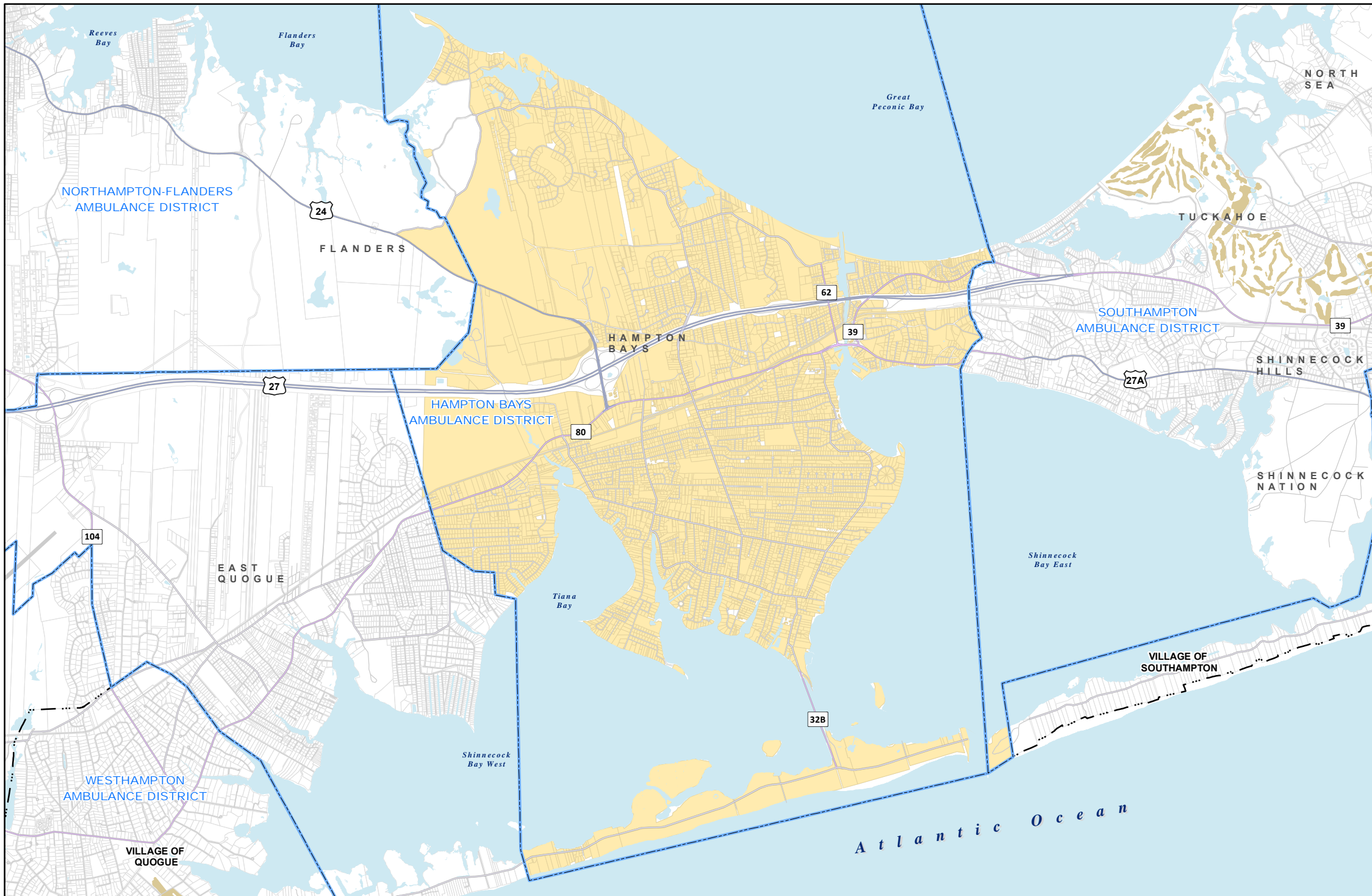
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

# Town of Southampton

## 2024 Adopted Budget

### Ambulance Westhampton - A030

Account Code	Description	2022 Adopted Budget	2022 Actual	2023 Adopted Budget	2023 Amended Budget	2023 Dec YTD Actual	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	2024 Adopted / 2023 Amended Difference	2024 Adopted / 2023 % of Change	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
	<b>Real Property Taxes:</b>															
1001	Property Taxes	1,012,575	1,012,575	1,043,525	1,043,525	1,043,525	1,129,354	1,106,854	1,106,854	1,106,854	63,329	6.07%	1,040,925	1,028,425	1,028,425	1,028,425
	<b>Total Real Property Taxes</b>	1,012,575	1,012,575	1,043,525	1,043,525	1,043,525	1,129,354	1,106,854	1,106,854	1,106,854	63,329	6.07%	1,040,925	1,028,425	1,028,425	1,028,425
	<b>Other Revenue:</b>															
1081	Other Payments In Lieu Of Taxes	2,400	4,105	4,100	4,100	4,265	4,200	4,200	4,200	4,200	100	2.44%	4,200	4,200	4,200	4,200
1201	Interest And Earnings	1,000	2,627	1,000	1,000	7,909	4,000	11,500	11,500	11,500	10,500	1050.00%	4,000	11,500	11,500	11,500
4960	Federal Grants - FEMA	0	0	0	0	40,010	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Other Revenue</b>	3,400	6,733	5,100	5,100	52,184	8,200	15,700	15,700	15,700	10,600	207.84%	8,200	15,700	15,700	15,700
	<b>Total Revenue</b>	<b>1,015,975</b>	<b>1,019,308</b>	<b>1,048,625</b>	<b>1,048,625</b>	<b>1,095,709</b>	<b>1,137,554</b>	<b>1,122,554</b>	<b>1,122,554</b>	<b>1,122,554</b>	<b>73,929</b>	<b>7.05%</b>	<b>1,049,125</b>	<b>1,044,125</b>	<b>1,044,125</b>	<b>1,044,125</b>
	<b>Employee Benefits - Current:</b>															
6820	LOSAP	70,000	40,009	70,000	69,400	46,200	70,000	60,000	60,000	60,000	9,400	13.54%	70,000	65,000	65,000	65,000
	<b>Total Employee Benefits - Current</b>	70,000	40,009	70,000	69,400	46,200	70,000	60,000	60,000	60,000	9,400	13.54%	70,000	65,000	65,000	65,000
	<b>Total Employee Costs</b>	<b>70,000</b>	<b>40,009</b>	<b>70,000</b>	<b>69,400</b>	<b>46,200</b>	<b>70,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>9,400</b>	<b>13.54%</b>	<b>70,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
	<b>Contractual:</b>															
6401	Contracts	945,975	945,925	978,625	979,225	979,225	1,067,554	1,067,554	1,067,554	1,067,554	(88,329)	(9.02%)	979,125	979,125	979,125	979,125
	<b>Total Contractual</b>	945,975	945,925	978,625	979,225	979,225	1,067,554	1,067,554	1,067,554	1,067,554	(88,329)	(9.02%)	979,125	979,125	979,125	979,125
	<b>Total Expenditures</b>	<b>1,015,975</b>	<b>985,934</b>	<b>1,048,625</b>	<b>1,048,625</b>	<b>1,025,425</b>	<b>1,137,554</b>	<b>1,127,554</b>	<b>1,127,554</b>	<b>1,127,554</b>	<b>(78,929)</b>	<b>(7.53%)</b>	<b>1,049,125</b>	<b>1,044,125</b>	<b>1,044,125</b>	<b>1,044,125</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>33,374</b>	<b>0</b>	<b>0</b>	<b>70,284</b>	<b>0</b>	<b>(5,000)</b>	<b>(5,000)</b>	<b>(5,000)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	0	0	0	0	0	0	5,000	5,000	5,000			0	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>33,374</b>	<b>0</b>	<b>0</b>	<b>70,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2024 BUDGET**  
 Special Taxing Districts  
**Ambulance District**

*Hampton Bays*

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**2023 Assessment Roll**

Total Assessed Value	\$4,760,939,395
Total Exempt Value	\$477,969,580
Total Taxable Value	\$4,282,969,815

**Symbols**

- Ambulance District Boundary
- Ambulance District Properties

0 1 Miles

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**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 8/23/2023

Suffolk County Real Property Tax Service  
 COPYRIGHT 2023, COUNTY OF SUFFOLK, N.Y.  
 Real Property Taxmap parcel framework used with permission of  
 Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excerpted from the provisions of the Freedom of Information Law (F.O.I.L.) (Public Officers Law Article 6 Section 84-90) by section 87.2.g in that:

- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
- 2.It is not a final agency determination.
- 3.It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

# Department Summary

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*Department: Ambulance Hampton Bays*

**Budget Year:** 2024  
**Division:** Ambulance Districts  
**Tax District:** Ambulance Districts

**Cost Center #:** A040  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Ambulance Districts are in effect for the following community ambulance service areas:

### **HAMPTON BAYS:**

Hampton Bays Volunteer Ambulance Corps covers Hampton Bays (21.42 square miles).

### **Workload:**

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

### **Goals & Objectives:**

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts. Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

### **Legal Authority:**

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

# Town of Southampton

## 2024 Adopted Budget

### Ambulance Westhampton - A030

Account Code	Description	2022 Adopted Budget	2022 Actual	2023 Adopted Budget	2023 Amended Budget	2023 Dec YTD Actual	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	2024 Adopted / 2023 Amended Difference	2024 Adopted / 2023 % of Change	2025 Requested Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	1,012,575	1,012,575	1,043,525	1,043,525	1,043,525	1,129,354	1,106,854	1,106,854	1,106,854	63,329	6.07%	1,040,925	1,028,425	1,028,425	1,028,425
	<b>Total Real Property Taxes</b>	1,012,575	1,012,575	1,043,525	1,043,525	1,043,525	1,129,354	1,106,854	1,106,854	1,106,854	63,329	6.07%	1,040,925	1,028,425	1,028,425	1,028,425
<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	2,400	4,105	4,100	4,100	4,265	4,200	4,200	4,200	4,200	100	2.44%	4,200	4,200	4,200	4,200
1201	Interest And Earnings	1,000	2,627	1,000	1,000	7,909	4,000	11,500	11,500	11,500	10,500	1050.00%	4,000	11,500	11,500	11,500
4960	Federal Grants - FEMA	0	0	0	0	40,010	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Other Revenue</b>	3,400	6,733	5,100	5,100	52,184	8,200	15,700	15,700	15,700	10,600	207.84%	8,200	15,700	15,700	15,700
	<b>Total Revenue</b>	<b>1,015,975</b>	<b>1,019,308</b>	<b>1,048,625</b>	<b>1,048,625</b>	<b>1,095,709</b>	<b>1,137,554</b>	<b>1,122,554</b>	<b>1,122,554</b>	<b>1,122,554</b>	<b>73,929</b>	<b>7.05%</b>	<b>1,049,125</b>	<b>1,044,125</b>	<b>1,044,125</b>	<b>1,044,125</b>
<b>Employee Benefits - Current:</b>																
6820	LOSAP	70,000	40,009	70,000	69,400	46,200	70,000	60,000	60,000	60,000	9,400	13.54%	70,000	65,000	65,000	65,000
	<b>Total Employee Benefits - Current</b>	70,000	40,009	70,000	69,400	46,200	70,000	60,000	60,000	60,000	9,400	13.54%	70,000	65,000	65,000	65,000
	<b>Total Employee Costs</b>	<b>70,000</b>	<b>40,009</b>	<b>70,000</b>	<b>69,400</b>	<b>46,200</b>	<b>70,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>9,400</b>	<b>13.54%</b>	<b>70,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
<b>Contractual:</b>																
6401	Contracts	945,975	945,925	978,625	979,225	979,225	1,067,554	1,067,554	1,067,554	1,067,554	(88,329)	(9.02%)	979,125	979,125	979,125	979,125
	<b>Total Contractual</b>	945,975	945,925	978,625	979,225	979,225	1,067,554	1,067,554	1,067,554	1,067,554	(88,329)	(9.02%)	979,125	979,125	979,125	979,125
	<b>Total Expenditures</b>	<b>1,015,975</b>	<b>985,934</b>	<b>1,048,625</b>	<b>1,048,625</b>	<b>1,025,425</b>	<b>1,137,554</b>	<b>1,127,554</b>	<b>1,127,554</b>	<b>1,127,554</b>	<b>(78,929)</b>	<b>(7.53%)</b>	<b>1,049,125</b>	<b>1,044,125</b>	<b>1,044,125</b>	<b>1,044,125</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>33,374</b>	<b>0</b>	<b>0</b>	<b>70,284</b>	<b>0</b>	<b>(5,000)</b>	<b>(5,000)</b>	<b>(5,000)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	0	0	0	0	0	0	5,000	5,000	5,000			0	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>33,374</b>	<b>0</b>	<b>0</b>	<b>70,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>