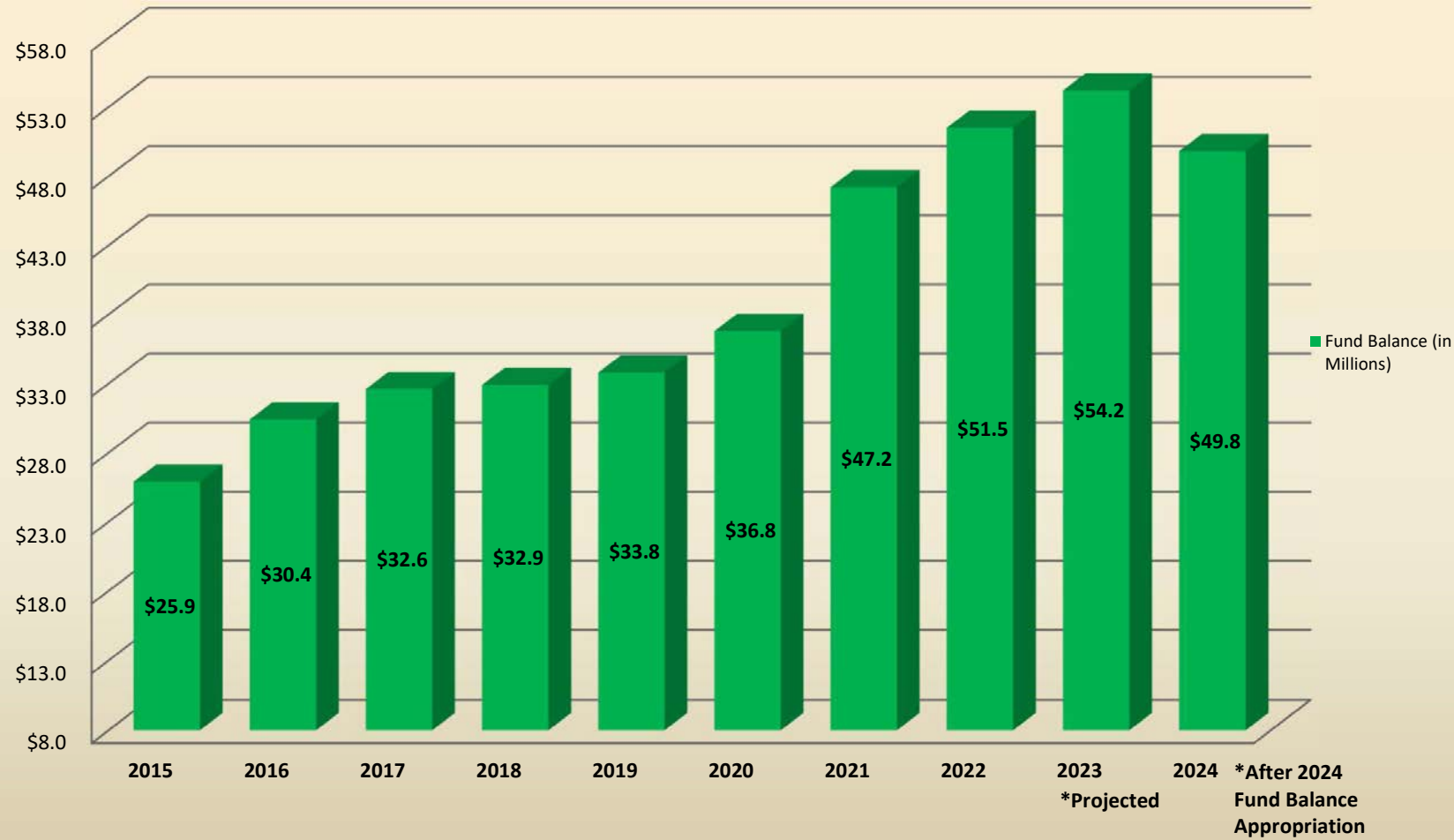


Town of Southampton
Government Operating, Special District and Enterprise Funds
Fund Balances as of December 31, 2017,2018,2019,2020, 2021, 2022 and Projections for 2023 & 2024

NOTES:

Government Operating Funds	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Estimated Fund Balance as of 9/8/2023	Fund Balance Appropriation for 2024	Estimated Fund Balance
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>
General Fund	22,417,592	23,164,320	23,709,999	27,574,041	35,086,760	39,087,991	40,850,475	3,500,000	37,350,475
Police Fund	2,706,781	2,201,792	2,749,460	2,069,073	2,783,258	2,920,239	2,882,189	-	2,882,189
Part Town Land Management-Zoning	3,380,043	3,087,595	2,210,937	591,301	1,695,396	3,228,910	3,850,280	550,000	3,300,280
Part Town Highway Fund	3,264,685	3,605,901	4,174,492	5,620,277	6,749,801	5,253,211	5,409,650	200,000	5,209,650
E-911 (Public Safety Communications)	867,011	905,135	976,915	980,306	964,689	1,019,131	1,214,364	150,000	1,064,364
Total Government Operating Funds	32,636,112	32,964,743	33,821,803	36,834,998	47,279,904	51,509,482	54,206,958	4,400,000	49,806,958
Special District Funds									
Fire Protection	148,304	200,920	154,115	177,723	158,544	168,147	182,546		182,546
Ambulance	326,710	369,097	389,186	667,512	473,610	800,012	1,189,597	35,000	1,154,597
Lighting	677,880	848,536	1,105,132	1,161,411	1,561,793	1,695,011	1,776,028	12,500	1,763,528
Public Parking	295,093	339,492	377,280	378,863	404,351	429,176	469,811		469,811
Parks	630,214	676,538	754,522	743,630	530,549	563,670	607,450		607,450
Coastal Erosions	900,622	780,521	702,624	616,612	462,180	339,299	286,309	111,100	175,209
Utility District				37,495	35,716	34,165	34,755	2,200	32,555
Water	3,165,175	3,289,085	2,403,632	2,905,588	3,406,485	4,135,192	4,238,750	350,000	3,888,750
Total Special District Funds	6,143,998	6,504,189	5,886,491	6,688,834	7,033,228	8,164,672	8,785,246	\$510,800	8,274,446
Enterprise Funds									
Waste Management	<u>1,524,586</u>	<u>1,378,732</u>	<u>1,530,551</u>	<u>1,985,491</u>	<u>2,332,884</u>	<u>2,001,108</u>	<u>1,867,905</u>	250,000	1,617,905
Poxabogue	<u>400,452</u>	<u>436,414</u>	<u>439,895</u>	<u>459,844</u>	<u>406,922</u>	<u>414,670</u>	<u>506,425</u>		506,425
Beaches & Marinas	<u>1,039,450</u>	<u>2,045,691</u>	<u>379,866</u>	<u>37,640</u>	<u>221,527</u>	<u>1,089,177</u>	<u>1,171,240</u>		1,171,240
Total Enterprise Funds	2,964,488	3,860,837	2,350,312	2,482,975	2,961,333	3,504,955	3,545,570	250,000	3,295,570
Totals	41,744,598	43,329,769	42,058,606	46,006,807	57,274,465	63,179,109	66,537,774	5,160,800	61,376,974

TOWN OF SOUTHAMPTON Analysis of Fund Balance (2015 – 2024)



From 2015 to 2024 Fund balance has increased approximately 92%

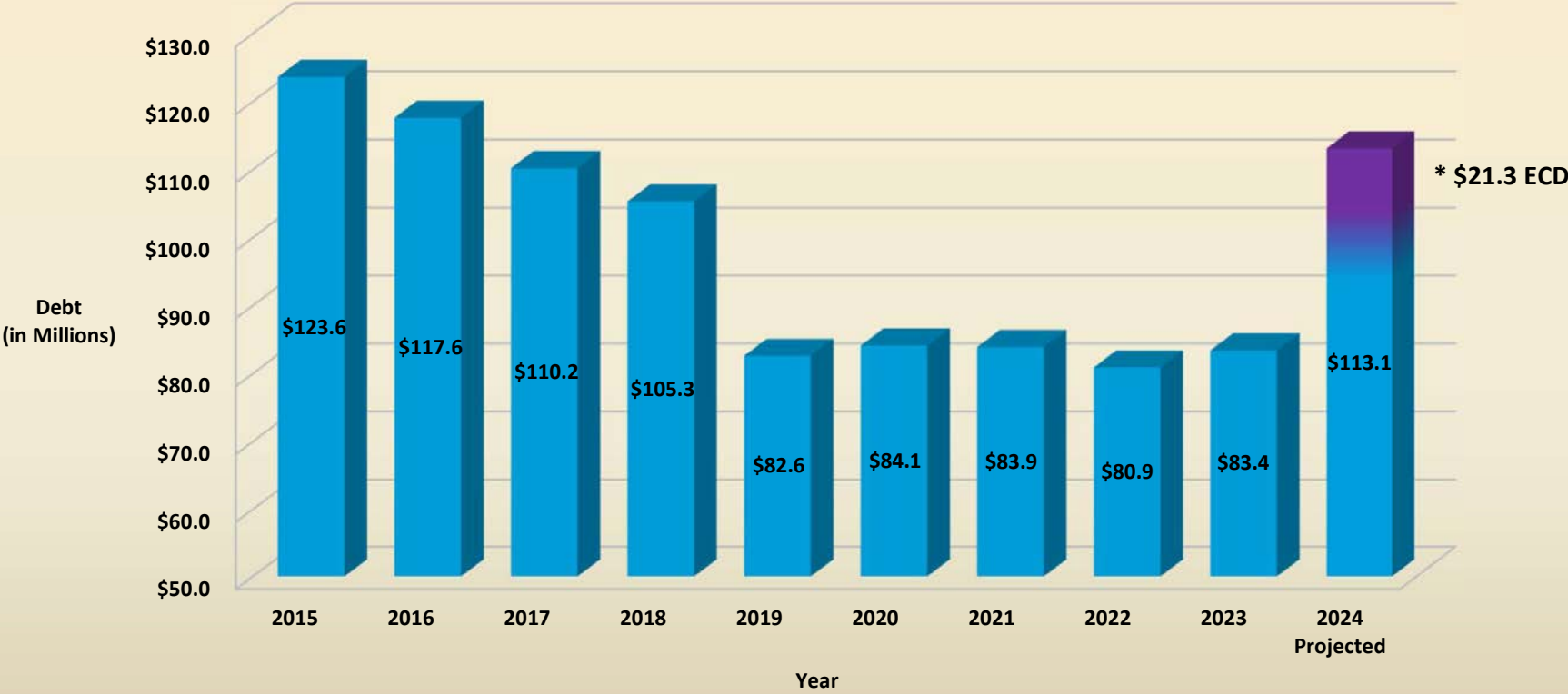
NOTES:

**TOWN OF SOUTHAMPTON
OUTSTANDING DEBT BY FUND**

Fund	2020	2021	2022	2023	Estimated 2024
1 GENERAL	\$29,548,652	\$33,342,899	\$31,079,585	\$34,120,260	\$38,858,892
2 POLICE	\$1,781,240	\$1,690,095	\$2,542,168	\$2,269,931	\$2,298,000
3 PART-TOWN ZONING	\$819,562	\$745,422	\$630,000	\$535,000	\$440,000
6 PART-TOWN HIGHWAY	\$25,847,213	\$24,739,744	\$24,504,910	\$25,507,034	\$27,843,545
14 EMERGENCY DISPATCH - 911	\$5,662	\$0	\$0	\$0	\$0
TOTAL	\$58,002,329	\$60,518,160	\$58,756,663	\$62,432,225	\$69,440,437

NOTES:

TOWN OF SOUTHAMPTON Analysis of Outstanding Long Term Debt (2015-2024)



From 2015 to 2024 the outstanding long term debt has decreased by approximately 8.5%

*Debt Service assessed to ECD Taxpayers

NOTES:

**TOWN OF SOUTHAMPTON
2024 BUDGET
BUDGETED APPROPRIATIONS**

Fund	2024 APPROPRIATIONS	2024 ESTIMATED REVENUE	2024 SURPLUS/ DEFICIT	2024 APPROPRIATION DEBT RESERVE/ FUND BALANCE	2024 TAX LEVY
1 GENERAL FUND GROUPING	\$58,903,737	\$24,987,659	\$0	\$3,739,261	\$30,176,817
2 POLICE	\$33,126,415	\$5,398,561	\$0	\$0	\$27,727,853
3 PART-TOWN ZONING	\$9,265,521	\$6,263,452	\$0	\$550,000	\$2,452,069
6 PART-TOWN HIGHWAY	\$16,831,560	\$2,393,012	\$0	\$200,000	\$14,238,548
14 EMERGENCY DISPATCH - 911	\$3,985,922	\$441,000	\$0	\$150,000	\$3,394,922
TOTAL	\$122,113,155	\$39,483,684	\$0	\$4,639,261	\$77,990,209

NOTES:

TOWN OF SOUTHAMPTON
2024 BUDGET
BUDGETED APPROPRIATIONS CHANGE

Fund	2023 ADOPTED APPROPRIATIONS	2024 ADOPTED APPROPRIATIONS	Difference	Percentage Change
1 GENERAL FUND GROUPING	\$55,880,550	\$58,903,737	\$3,023,187	
2 POLICE	\$31,490,704	\$33,126,415	\$1,635,711	
3 PART-TOWN ZONING	\$8,836,540	\$9,265,521	\$428,981	
6 PART-TOWN HIGHWAY	\$16,086,695	\$16,831,560	\$744,865	
14 EMERGENCY DISPATCH - 911	\$3,873,137	\$3,985,922	\$112,785	
TOTAL	\$116,167,626	\$122,113,155	\$5,945,529	5.12%

NOTES:

**TOWN OF SOUTHAMPTON
FUND BALANCE APPROPRIATIONS
PER TENTATIVE BUDGETS**

Fund	2020	2021	2022	2023	Adopted 2024
1 GENERAL FUND GROUPING	\$904,808	\$1,451,387	\$3,386,187	\$3,577,466	\$3,739,261
2 POLICE	\$250,000	\$250,000	\$0	\$0	\$0
3 PART-TOWN ZONING	\$750,000	\$0	\$50,000	\$610,000	\$550,000
6 PART-TOWN HIGHWAY	\$175,000	\$425,000	\$891,600	\$200,000	\$200,000
14 EMERGENCY DISPATCH - 911	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL	\$2,229,808	\$2,276,387	\$4,477,787	\$4,537,466	\$4,639,261

NOTES:

Cablevision Revenue Allocation

<u>Community Services Admin.</u>		
Human Services Grants	\$ 107,000.00	
Culture and Recreation Grants	\$ 35,000.00	
Celebrations Contract Line	\$ 16,850.00	
Hamlet Service Challenge Grant	\$ 20,750.00	
Community Grant Programs	\$ 39,000.00	
Southampton Trails Community Diversity Training	\$ 20,000.00	
	<u>\$ 258,600.00</u>	\$ 258,600.00
<u>Youth Bureau</u>		
SYS Rec Center Agmt.	\$ 250,000.00	
Family Services League	\$ 70,000.00	
Youth Bureau Contracts - HUGS/SHY	\$ 22,000.00	
South Fork Behavioral Initiative Personnel	\$ 25,000.00	
	<u>\$ 385,155.00</u>	\$ 752,155.00
<u>Adult Day Care</u>		
Personnel	\$ 219,418.00	\$ 219,418.00
<u>Nutrition Center</u>		
Personnel	\$ 36,366.00	\$ 36,366.00
<u>E/G Channel - SUN-TV 20</u>		
	\$ 227,054.00	\$ 227,054.00
<u>E/G Channel - SEA-TV 22</u>		
	\$ 318,407.00	\$ 318,407.00
TOTAL		\$ 1,812,000.00

NOTES:

**TOWN OF SOUTHAMPTON
REVENUES BY FUND**

Fund	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022	ADOPTED BUDGET 2023	ADOPTED BUDGET 2024
1 GENERAL TOWN GROUPING	\$21,777,808	\$22,048,766	\$24,126,888	\$23,018,132	\$24,987,660
2 POLICE	\$4,230,521	\$4,090,061	\$4,222,061	\$4,751,754	\$5,398,561
3 PART-TOWN ZONING	\$5,345,450	\$5,227,316	\$5,198,741	\$5,467,452	\$6,263,452
6 PART-TOWN HIGHWAY	\$1,879,828	\$1,839,979	\$1,840,975	\$1,964,764	\$2,393,012
14 EMERGENCY DISPATCH - 911	\$284,000	\$322,000	\$317,401	\$320,600	\$441,000
TOTAL	\$33,517,607	\$33,528,122	\$35,706,065	\$35,522,701	\$39,483,684

NOTES:

TOWN OF SOUTHAMPTON
SUMMARY OF TAX LEVY AND EXPENDITURES

Fund	TAX LEVY				
	ADOPTED 2020	ADOPTED 2021	ADOPTED 2022	ADOPTED 2023	ADOPTED 2024
1 GENERAL FUND GROUPING	\$27,990,921	\$28,015,451	\$27,901,774	\$29,284,952	\$30,176,817
2 POLICE	\$24,379,273	\$25,183,117	\$26,095,662	\$26,738,950	\$27,727,853
3 PART-TOWN ZONING	\$1,330,022	\$2,542,431	\$2,927,155	\$2,759,088	\$2,452,069
6 PART-TOWN HIGHWAY	\$13,398,054	\$13,300,370	\$13,636,652	\$13,921,931	\$14,238,548
14 EMERGENCY DISPATCH - 911	\$2,684,217	\$2,770,023	\$3,058,860	\$3,402,537	\$3,394,922
TOTAL	\$69,782,487	\$71,811,392	\$73,620,103	\$76,107,458	\$77,990,209

Fund	EXPENDITURES				
	ADOPTED 2020	ADOPTED 2021	ADOPTED 2022	ADOPTED 2023	ADOPTED 2024
1 GENERAL FUND GROUPING	\$50,673,537	\$51,515,603	\$55,414,849	\$55,880,549	\$58,903,737
2 POLICE	\$28,859,794	\$29,523,178	\$30,317,723	\$31,490,704	\$33,126,415
3 PART-TOWN ZONING	\$7,425,472	\$7,769,748	\$8,175,896	\$8,836,540	\$9,265,521
6 PART-TOWN HIGHWAY	\$15,452,882	\$15,565,349	\$16,369,227	\$16,086,695	\$16,831,560
14 EMERGENCY DISPATCH - 911	\$3,118,217	\$3,242,023	\$3,526,260	\$3,873,137	\$3,985,922
TOTAL	\$105,529,902	\$107,615,901	\$113,803,955	\$116,167,625	\$122,113,155

**TOWN OF SOUTHAMPTON
ADOPTED BUDGET TAX LEVY**

	2021-2022 Assessed Value	21-22 Tax Rate	2022 Adopted Tax Levy	Tax Levy Change 2022 vs 2021	Tax Levy % Change	Tax Rate Change	2022-2023 Assessed Value	22-23 Tax Rate	2023 Adopted Tax Levy	Tax Levy Change 2023 vs 2022	Tax Levy % Change	Tax Rate Change	2023-2024 Assessed Value	23-24 Tax Rate	2024 Adopted Tax Levy	Tax Levy Change 2024 vs 2023	Tax Levy % Change	Tax Rate Change
OPERATING TAX DISTRICTS																		
FULL TOWN	74,363,915,169	0.3752	\$ 27,901,774	\$ (113,677)	-0.406%	-0.87%	75,809,315,142	0.3863	\$ 29,284,952	\$ 1,383,178	4.957%	2.96%	76,687,012,045	0.3935	\$ 30,176,817	\$ 891,865	3.045%	1.87%
POLICE	49,269,175,847	0.5297	\$ 26,095,662	\$ 912,545	3.624%	3.10%	50,284,780,713	0.5318	\$ 26,738,950	\$ 643,288	2.465%	0.40%	50,916,145,960	0.5446	\$ 27,727,853	\$ 988,903	3.698%	2.41%
HIGHWAY	40,799,393,812	0.3342	\$ 13,636,652	\$ 336,282	2.528%	2.00%	41,730,757,269	0.3336	\$ 13,921,931	\$ 285,279	2.092%	-0.19%	42,268,825,771	0.3369	\$ 14,238,548	\$ 316,617	2.274%	0.97%
E911	57,118,719,150	0.0536	\$ 3,058,860	\$ 288,837	10.427%	9.90%	58,231,666,225	0.0584	\$ 3,402,537	\$ 343,677	11.235%	9.11%	58,965,663,537	0.0576	\$ 3,394,922	\$ (7,615)	-0.224%	-1.47%
ZONING	40,799,393,812	0.0717	\$ 2,927,155	\$ 384,724	15.132%	14.54%	41,730,757,269	0.0661	\$ 2,759,088	\$ (168,067)	-5.742%	-7.85%	42,268,825,771	0.0580	\$ 2,452,069	\$ (307,019)	-11.128%	-12.26%
TOTAL TAX LEVY OPERATING DISTRICTS		1.3644	\$ 73,620,103	\$ 1,808,711	2.519%	2.49%		1.3762	\$ 76,107,458	\$ 2,487,355	3.379%	0.87%		1.3905	\$ 77,990,209	\$ 1,882,751	2.474%	1.04%
SPECIAL TAX DISTRICTS																		
FIRE PROTECTION																		
Noyac Fire Protection	2,773,226,549	0.3934	\$ 1,091,001	\$ 101,863	10.298%	9.21%	2,834,018,220	0.3932	\$ 1,114,460	\$ 23,459	2.150%	-0.04%	2,887,744,179	0.4929	\$ 1,423,415	\$ 308,955	27.722%	25.35%
Bay Point Fire Protection	303,100,200	0.3342	\$ 101,307	\$ 9,413	10.243%	10.75%	316,776,207	0.3227	\$ 102,235	\$ 928	0.916%	-3.44%	324,553,507	0.4085	\$ 132,587	\$ 30,352	29.688%	26.58%
N/E Quogue Fire Protection	164,615,826	0.3307	\$ 54,438	\$ (2,339)	-4.120%	0.40%	166,439,139	0.3332	\$ 55,457	\$ 1,019	1.872%	0.76%	166,428,546	0.3496	\$ 58,180	\$ 2,723	4.910%	4.92%
FIRE PROTECTION TOTAL			\$ 1,246,746	\$ 108,937	9.574%				\$ 1,272,152	\$ 25,406	2.038%				\$ 1,614,182	\$ 342,030	26.886%	
AMBULANCE																		
Flanders Northampton	757,179,140	1.0011	\$ 758,040	\$ 180,685	31.295%	43.06%	771,352,714	1.1189	\$ 863,040	\$ 105,000	13.852%	11.76%	769,766,727	1.2677	\$ 975,800	\$ 112,760	13.065%	13.30%
Southampton	13,028,779,415	0.0761	\$ 991,701	\$ 62,593	6.737%	5.83%	13,325,290,340	0.0963	\$ 1,283,699	\$ 291,998	29.444%	26.56%	13,491,097,640	0.1000	\$ 1,349,550	\$ 65,851	5.130%	3.84%
Westhampton	12,378,688,260	0.0818	\$ 1,012,575	\$ 18,800	1.892%	1.71%	12,547,074,217	0.0832	\$ 1,043,525	\$ 30,950	3.057%	1.67%	12,731,687,804	0.0869	\$ 1,106,854	\$ 63,329	6.069%	4.53%
Hampton Bays	4,199,804,093	0.3133	\$ 1,315,973	\$ 47,164	3.717%	3.86%	4,323,177,904	0.3209	\$ 1,387,160	\$ 71,187	5.409%	2.40%	4,286,190,040	0.3280	\$ 1,405,940	\$ 18,780	1.354%	2.23%
AMBULANCE TOTAL			\$ 4,078,289	\$ 309,242	8.205%				\$ 4,577,424	\$ 499,135	12.239%				\$ 4,838,144	\$ 260,720	5.696%	

**TOWN OF SOUTHAMPTON
ADOPTED BUDGET TAX LEVY**

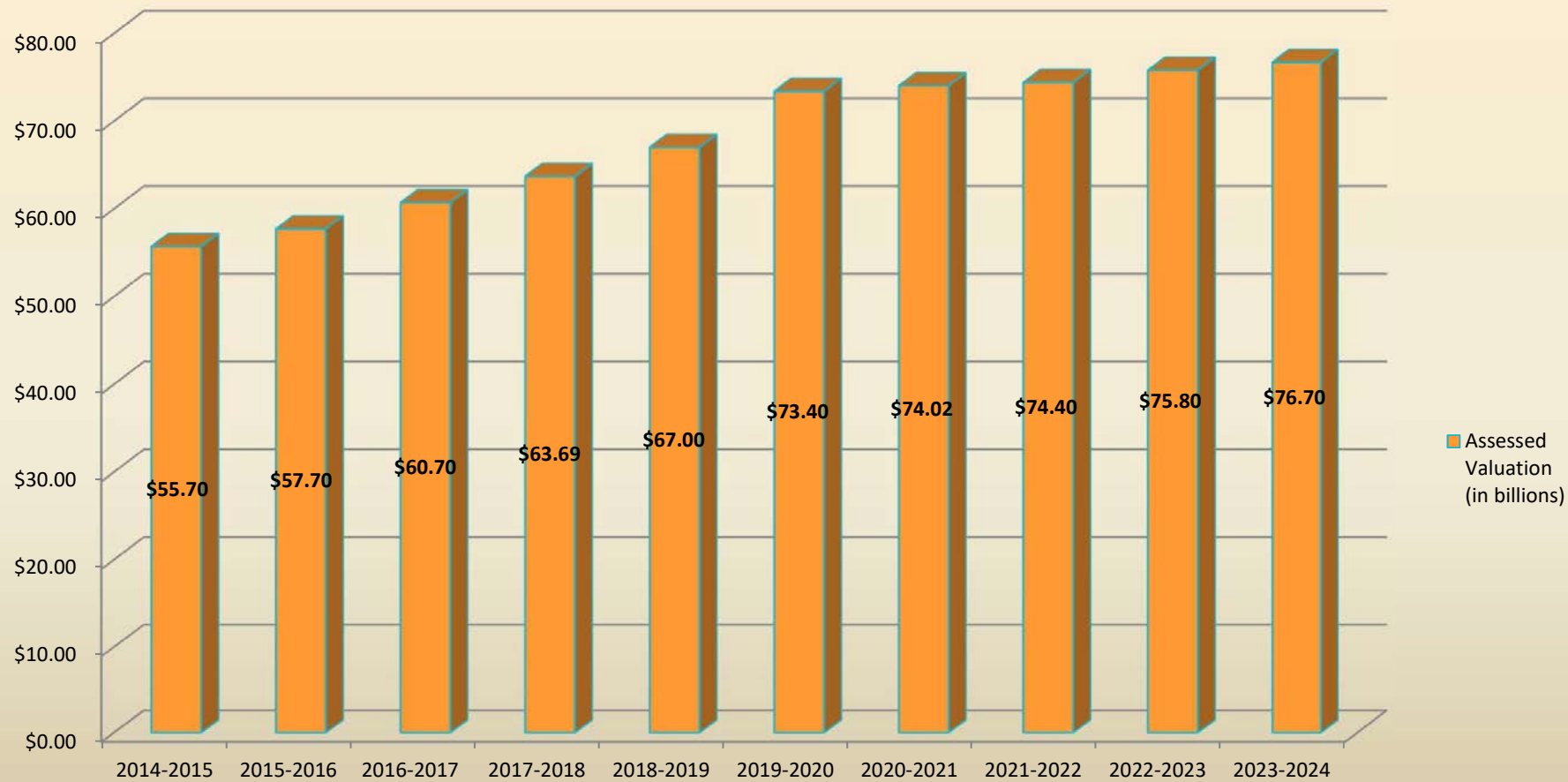
SPECIAL TAX DISTRICTS	2021-2022 Assessed Value	21-22 Tax Rate	2022 Adopted Tax Levy	Tax Levy Change 2022 vs 2021	Tax Levy % Change	Tax Rate Change	2022-2023 Assessed Value	22-23 Tax Rate	2023 Adopted Tax Levy	Tax Levy Change 2023 vs 2022	Tax Levy % Change	Tax Rate Change	2023-2024 Assessed Value	23-24 Tax Rate	2024 Adopted Tax Levy	Tax Levy Change 2024 vs 2023	Tax Levy % Change	Tax Rate Change
WATER																		
Hampton Bays Water District	4,130,485,241	0.2737	\$ 1,130,581	\$ (41,072)	-3.505%	-3.43%	4,238,168,403	0.2553	\$ 1,081,926	\$ (48,655)	-4.304%	-6.73%	4,216,688,065	0.2667	\$ 1,124,609	\$ 42,683	3.945%	4.47%
Flanders Water District	672,506,700	0.0000	\$ -	\$ (320,617)	-100.000%	-100.00%	678,862,067	0.0000	\$ -	\$ -			-	0.0000	\$ -	\$ -		
WATER TOTAL			\$ 1,130,581	\$ (361,689)	-24.238%				\$ 1,081,926	\$ (48,655)	-4.304%				\$ 1,124,609	\$ 42,683	3.945%	
LIGHTING																		
Eastport	172,875,356	0.1225	\$ 21,172	\$ 304	1.457%	1.49%	175,978,589	0.0946	\$ 16,642	\$ (4,530)	-21.396%	-22.78%	177,416,248	0.0778	\$ 13,797	\$ (2,845)	-17.095%	-17.77%
Westhampton	2,276,957,933	0.0202	\$ 45,986	\$ 677	1.494%	1.53%	2,311,789,439	0.0154	\$ 35,684	\$ (10,302)	-22.402%	-23.57%	2,338,760,206	0.0132	\$ 30,774	\$ (4,910)	-13.760%	-14.75%
Quogue	530,246,104	0.0286	\$ 15,159	\$ 293	1.971%	1.17%	544,837,292	0.0216	\$ 11,746	\$ (3,413)	-22.515%	-24.59%	568,580,604	0.0169	\$ 9,636	\$ (2,110)	-17.964%	-21.39%
East Quogue	1,934,478,701	0.0359	\$ 69,440	\$ 960	1.402%	0.86%	1,963,545,823	0.0288	\$ 56,628	\$ (12,812)	-18.450%	-19.66%	1,989,857,199	0.0257	\$ 51,083	\$ (5,545)	-9.792%	-10.98%
Hampton Bays	3,904,389,231	0.0453	\$ 176,783	\$ (1,584)	-0.888%	-0.96%	4,017,590,385	0.0349	\$ 140,191	\$ (36,592)	-20.699%	-22.93%	3,983,439,061	0.0303	\$ 120,828	\$ (19,363)	-13.812%	-13.07%
Flanders	859,197,251	0.0808	\$ 69,428	\$ 971	1.418%	2.68%	874,762,959	0.0603	\$ 52,745	\$ (16,683)	-24.029%	-25.38%	873,508,614	0.0511	\$ 44,655	\$ (8,090)	-15.338%	-15.22%
Riverside	235,248,623	0.1944	\$ 45,725	\$ 1,075	2.408%	27.69%	246,352,967	0.1054	\$ 25,968	\$ (19,757)	-43.208%	-45.77%	242,097,253	0.1011	\$ 24,468	\$ (1,500)	-5.776%	-4.12%
Water Mill	1,289,975,925	0.0058	\$ 7,489	\$ 547	7.880%	6.93%	1,318,637,867	0.0044	\$ 5,773	\$ (1,716)	-22.914%	-24.59%	1,326,875,336	0.0036	\$ 4,833	\$ (940)	-16.283%	-16.80%
Bridgehampton	1,145,829,546	0.0312	\$ 35,713	\$ 681	1.944%	1.38%	1,156,280,500	0.0246	\$ 28,414	\$ (7,299)	-20.438%	-21.16%	1,167,196,734	0.0212	\$ 24,754	\$ (3,660)	-12.881%	-13.70%
LIGHTING TOTAL			\$ 486,895	\$ 3,924	0.812%				\$ 373,791	\$ (113,104)	-23.230%				\$ 324,828	\$ (48,963)	-13.099%	
PARKING																		
Bridgehampton Parking District	8,088,382,538	0.0050	\$ 40,300	\$ -	0.000%	-1.06%	8,247,627,915	0.0043	\$ 35,300	\$ (5,000)	-12.407%	-14.10%	8,395,970,405	0.0034	\$ 28,800	\$ (6,500)	-18.414%	-19.86%
Hampton Bays Parking District	4,205,703,641	0.0174	\$ 73,010	\$ (2,241)	-2.978%	-2.87%	4,329,680,046	0.0168	\$ 72,750	\$ (260)	-0.356%	-3.21%	4,291,749,144	0.0154	\$ 66,050	\$ (6,700)	-9.210%	-8.41%
PARKING TOTAL			\$ 113,310	\$ (2,241)	-1.939%				\$ 108,050	\$ (5,260)	-4.642%				\$ 94,850	\$ (13,200)	-12.217%	
TOTAL TAX LEVY SPECIAL DISTRICTS			\$ 7,055,821	\$ 58,173					\$ 7,413,343	\$ 357,522					\$ 7,996,613	\$ 583,270		
TOTAL TAX LEVY SPECIAL & OPERATING DISTRICTS			\$ 80,675,924	\$ 1,866,884					\$ 83,520,801	\$ 2,844,877					\$ 85,986,822	\$ 2,466,021		

**TOWN OF SOUTHAMPTON
ADOPTED BUDGET TAX LEVY**

SELF-TAXING SPECIAL TAX DISTRICTS	2021-2022 Assessed Value	21-22 Tax Rate	2022 Adopted Tax Levy	Tax Levy Change 2022 vs 2021	Tax Levy % Change	Tax Rate Change	2022-2023 Assessed Value	22-23 Tax Rate	2023 Adopted Tax Levy	Tax Levy Change 2023 vs 2022	Tax Levy % Change	Tax Rate Change	2023-2024 Assessed Value	23-24 Tax Rate	2024 Adopted Tax Levy	Tax Levy Change 2024 vs 2023	Tax Levy % Change	Tax Rate Change
PARK																		
Water Mill Park District	8,699,469,279	0.0234	\$ 203,500	\$ (100)	-0.049%	-1.28%	8,908,154,918	0.0229	\$ 204,230	\$ 730	0.359%	-1.99%	9,043,425,477	0.0224	\$ 202,730	\$ (1,500)	-0.734%	-2.22%
Bridgehampton Park District	17,037,874,723	0.0150	\$ 254,785	\$ (12,500)	-4.677%	-5.43%	17,335,398,436	0.0158	\$ 273,200	\$ 18,415	7.228%	5.39%	17,592,943,917	0.0149	\$ 262,050	\$ (11,150)	-4.081%	-5.49%
Hampton Bays Park District	4,205,654,141	0.0124	\$ 52,040	\$ 1,500	2.968%	3.07%	4,329,680,046	0.0139	\$ 60,350	\$ 8,310	15.968%	12.65%	4,291,749,144	0.0167	\$ 71,700	\$ 11,350	18.807%	19.86%
PARK TOTAL			\$ 510,325	\$ (11,100)	-2.129%				\$ 537,780	\$ 27,455	5.380%				\$ 536,480	\$ (1,300)	-0.242%	
EROSION CONTROL DISTRICTS																		
Bridgehampton			\$ 1,258,957	\$ (27,033)	-2.1%				\$ 1,261,389	\$ 2,432	0.2%				\$ 1,306,250	\$ 44,861	3.6%	
Tiana			\$ -	\$ -					\$ -	\$ -					\$ -	\$ -		
Sagaponack			\$ 1,224,181	\$ (22,826)	-1.8%				\$ 1,213,147	\$ (11,034)	-0.9%				\$ 1,280,250	\$ 67,103	5.5%	
North Sea Colony			\$ 79,640	\$ 3,290					\$ 78,400	\$ (1,240)					\$ 67,200	\$ (11,200)		
EROSION CONTROL TOTAL			\$ 2,562,778	\$ (46,569)					\$ 2,552,936	\$ (9,842)					\$ 2,653,700	\$ 100,764		
UTILITY DISTRICT																		
Cliff Drive	27,932,100	1.0919	\$ 30,500				28,016,900	1.0886	\$ 30,500				28,016,900	0.9816	\$ 27,500			
ROAD IMPROVEMENT DISTRICTS																		
Meadowlark Lane			\$ 69,037	\$ -	0.0%				\$ 69,037	\$ -	0.0%				\$ 69,037	\$ -	0.0%	
Butcher Lane			\$ 5,409	\$ -	0.0%				\$ 5,409	\$ -	0.0%				\$ -	\$ (5,409)	-100.0%	
Sunset Ridge/Windmill/Seacrest			\$ 7,653	\$ -	0.0%				\$ (7,653)	\$ (7,653)	-100.0%				\$ -	\$ -		
Old Farm Road									\$ 34,512	\$ 34,512					\$ 34,512	\$ -		
TOTAL ROAD IMPROVEMENTS			\$ 82,099	\$ -					\$ 108,958	\$ 26,859					\$ 103,549	\$ (5,409)		
TOTAL TAX LEVY SELF-TAXING SPECIAL TAX DISTRICTS			\$ 3,185,702	(57,669)	-1.923%				\$ 3,230,174	44,472	1.396%				\$ 3,321,229	94,055	2.819%	
TOTAL TAX LEVY OPERATING, SPECIAL, SELF-TAXING			\$ 83,861,626	\$ 1,809,215	2.2%				\$ 86,750,975	\$ 2,889,349	3.4%				\$ 89,308,051	\$ 2,560,076	2.9%	

TOWN OF SOUTHAMPTON

Assessed Valuation (2014-2023)



Assessed Valuation has increased from 2014 to 2023 by approximately 38%

NOTES: