



Peconic Estuary Partnership

PROTECTING AND RESTORING LONG ISLAND'S PECONIC BAYS

Original Agreement

East End Town	2021	2022	2023
East Hampton	\$99,050.00	\$148,575.00	\$198,100.00
Riverhead	\$13,650.00	\$20,475.00	\$27,300.00
Shelter Island	\$5,950.00	\$8,925.00	\$11,900.00
Southampton	\$206,850.00	\$310,275.00	\$413,700.00
Town of Southold	\$24,500.00	\$36,750.00	\$49,000.00
Total	\$350,000.00	\$525,000.00	\$700,000.00

Breakdown of Allowable CPF Funds

East End Town	2022 (millions of dollars)	20% WQ (millions of dollars)	10% (of 20%) allowed to PEP (millions of dollars)	Actual to PEP
East Hampton	\$52.44	\$10.49	\$1.05	\$148,575.00
Riverhead	\$9.24	\$1.85	\$0.18	\$20,475.00
Shelter Island	\$2.85	\$0.57	\$0.06	\$8,925.00
Southampton	\$94.97	\$18.99	\$1.90	\$310,275.00
Town of Southold	\$13.11	\$2.62	\$0.26	\$36,750.00

**PEP Contribution Must Match Other Program Contributions*

2023 Contribution – First two months 2023 saw a 57.1% reduction from 2022 levels. Assuming 2023 has an overall 57.1% reduction, the PEP contribution is still lower than the allowable contribution to the program: Allowable contribution \$810,000; Actual contribution \$413,700

Assume 57.1% REDUCTION in CPF 2023 and beyond				
East End Town	2023 (Assumed) millions of dollars	2023 20% WQ (based on assumed 2023) millions of dollars	2023 10% (of 20%) allowed to PEP (based on assumed 2023) millions of dollars	2023 (ACTUAL)
East Hampton				\$413,700.00
Riverhead				
Shelter Island				
Southampton	\$40.74	\$8.15	\$0.81	
Town of Southold				

**lowest in 20 years was 2002 when total revenue was 22.38, making allowable contribution to PEP \$447,6*



PEP is proposing the 2024-2026 contribution to PEP remain the same over the three year time period and match the 2023 EPA federal contribution to the program (\$850,000). This would make the East End Towns individual contribution as follows:

Match PEP 2023 EPA Contribution (\$850,000)				Max Allowable based on 2023 assumed
	2024	2025	2026	
Southampton	\$ 467,500	\$ 467,500	\$ 467,500	\$ 810,000
East Hampton	\$ 255,000	\$ 255,000	\$ 255,000	\$ 450,000
Southold	\$ 68,000	\$ 68,000	\$ 68,000	\$ 112,484
Riverhead	\$ 45,050	\$ 45,050	\$ 45,050	\$ 79,279
Shelter Island	\$ 14,450	\$ 14,450	\$ 14,450	\$ 24,453
Total	\$ 850,000	\$ 850,000	\$ 850,000	

This is based on the 2022 proportional allocation of the CPF to each town as follows:

