



Capital Projects by Division

2023-2027 Adopted Capital Budget

	Cost Center	2023 Adopted Funding for Capital	2023-2027	Total	2023 Source of Funding					
					Uncommitted Roll Over As of 12/31/22	Pay as you go	Bond Authorization	Issue Amount	Direct Appropriation	Grants & Other
Board of Trustees (Project Manager: Scott Horowitz)										
BT 18.1 Bulkhead Repairs (Board of Trustees)	H200			36,320	36,320					
BT 21.2 South Bay Ave in Eastport (Board of Trustees)	H501			4,544	4,544					
BT 22.1 Speonk Shores Dock Facility (Board of Trustees)	H600			349,075	349,075					
BT 23.1 Boat Ramp Repairs (Board of Trustees)	H700	200,000		200,000	-		200,000			
Total:		200,000	-	589,939	389,939	-	200,000	-	-	
Housing & Community Services (Project Manager : Kara Bak)										
BM 18.1 Shuttle Bus (Housing & Community Services)	H201			7,927	7,927					
BM 18.2 Equipment (Housing & Community Services)	H202			3,614	3,614					
Total:		-	-	11,541	11,541	-	-			
Budget & Finance (Project Manager: Dorothy Godlewski)										
BM 19.1 Time and Attendance Software (Business Management)	H301			55,298	55,298					
DF 19.1 Southampton Ambulance Building (Business Management)	H320			4,521,207	4,521,207					
DF 21.1 Damascus Landfill (Business Management)	H523			184,228	184,228					
DF 21.2 FIMP Coastal Risk Reduction (Business Management)	H524	1,000,000		1,065,799	65,799					1,000,000
Total:		1,000,000	-	5,826,532	4,826,532	-	-			1,000,000
Town Clerk (Project Manager: Sundy Schermeyer)										
TC 22.1 Preservation and Restoration of the entire Historic Highway, Subdivision, Land Use Map Collection	H601			307	307					
Total:		-		307	307	-	-	-	-	
Information Technology (Project Manager: Paula Pobat)										
IS 18.1 Govern Software Upgrade (Information Technology)	H203			392,482	392,482					
IS 18.2 Video Surveillance (Information Technology)	H204			220,683	220,683					
IS 22.1 Network Infrastructure (Information Technology)	H602			61,846	61,846					
IS 22.2 PD Network Infrastructure (Information Technology)	H603			26,291	26,291					
IS 22.3 Software Licensing (Information Technology)	H604			12,792	12,792				-	



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IS 23.1 Network Infrastructure 2023 (Information Technology)	H701	125,000		125,000	-		125,000		-	
IS 23.2 Software Licensing 2023 (Information Technology)	H702	30,000		30,000	-				30,000	
Total:		155,000	-	869,094	714,094	-	125,000		30,000	
Land Management (Project Manager: Janice Scherer)										
LM 16.1 Permeable Reactive Barrier at Iron Point (Land Management)	C720			399,301	399,301					
LM 17.2 Sewering Feasibility Study (Land Management)	H108			50,000	50,000					
LM 17.3 Riverside Maritime Trail/Park Plan (Land Management)	H135			955,188	955,188					
LM 18.1 Comprehensive Plan Action Item Implementation (Land Management)	H206	210,000		501,281	291,281				210,000	
LM 19.1 Hampton Bays Sewer District Implementation Study (Land Management)	H303			31,251	31,251					
LM 19.2 Re-Nourishment of North Sea Beach Erosion District (Land Management)	H316			36,640	36,640					
LM 19.3 EPA Riverside Brownsfield (Land Management)	H323			249,954	249,954					
LM 21.1 Emergency Communication Planning (Land Management)	H525			10,000	10,000					
LM 22.1 Bridgehampton BECD Nourishment Project (Land Management)	H615	12,340,000		12,800,000	460,000		12,340,000			
LM 22.2 Sagaponack BECD Nourishment Project (Land Management)	H616	12,340,000		12,800,000	460,000		12,340,000			
Total:		24,890,000	-	27,833,615	2,943,615	-	24,680,000		210,000	
Parks & Recreation (Project Manager: Kristen Doulos)										
PR 133 Dredging Various Park Facilities (Parks & Recreation)	C233			37,055	37,055					
PR 14.3 Shinnecock Dock Repairs (Parks & Recreation)	C509			217	217					
PR 17.2 Shinnecock Canal Maritime Park (Parks & Recreation)	H110			21,251	21,251					
PR 17.5 Resurface Ballfields (Parks & Recreation)	H113			19,601	19,601					
PR 17.11 Repair & Recolor Courts (Parks & Recreation)	H119			17,192	17,192					
PR 17.12 New Equipment (Parks & Recreation)	H120			9,696	9,696					
PR 17.13 Ludlam Ave. Park (Parks & Recreation)	H134			66,851	66,851					



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PR 19.1 Lobster Inn Marina (Parks & Recreation)	H304			1,185,121	1,185,121						
PR 20.1 Beach Improvements (Parks & Recreation)	H401			132,943	132,943						
PR 20.2 Park Improvements (Parks & Recreation)	H402			247,539	247,539						
PR 21.2 Marina Improvements (Parks & Recreation)	H522			15,403	15,403						
PR 22.1 Tiana Beach Study (Parks & Recreation)	H605			200,000	200,000						
PR 22.2 Parking Management System (Parks & Recreation)	H606			490,300	490,300						
PR 22.3 Elliston Park (Parks & Recreation)	H607			199,950	199,950						
PR 22.4 Wood Road Trail Road & Drainage Improvements (Parks & Recreation)	H608			156,244	156,244						
PR 22.5 178 Old Country Rd. Park (Parks & Recreation)	H621	1,000,000		1,638,500	638,500			1,000,000			
PR 23.1 Bay Avenue Pavillion (Parks & Recreation)	H703	70,000		70,000				70,000			
PR 23.2 Marina Improvement (Parks & Recreation)	H704	75,000		75,000				75,000			
PR 23.3 Red Creek Pickleball Court (Parks & Recreation)	H705	1,250,000		1,250,000				1,250,000			
Total:		2,395,000	-	5,832,863	3,437,863			2,395,000	-	-	-
Highway (Project Manager: Charles McArdle)											
HW 14.3 Highway Salt Barn Improvements (Highway)	C511			24,043	24,043						
HW 17.1 Town-wide Bridge Reconstruction (Highway)	H121	250,000		981,941	731,941			250,000			
HW 17.2 Town-wide Bulkhead Improvements (Highway)	H122	300,000		703,311	403,311			300,000			
HW 17.3 Town-wide Culverts (Highway)	H123	200,000		474,914	274,914			200,000			
HW 17.6 Town-wide Road Improvements (Highway)	H126	400,000		406,381	6,381			400,000			
HW 17.8 Town-wide Sidewalks (Highway)	H128	150,000		153,852	3,852			150,000			
HW 19.2 Town-Wide Drainage (Highway)	H306	350,000		350,000	-			350,000			
HW 19.5 Alewife Creek Habitat Enhancement (Highway)	H330			346,275	346,275			-			



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HW 20.1 Highway Equipment (Highway)	H404	1,500,000		1,878,066	378,066		1,500,000			
HW 21.1 Town-Wide Subdivision Road Improvements (Highway)	H506			7,158	7,158		-			
HW 21.2 Dune Rd. Bridgehampton Road Improv. (Multi-use Lane) (Highway)	H507	200,000		500,000	300,000		200,000			
HW 22.1 Traffic Safety Improvements at Various Locations (Highway)	H613			1,000,000	1,000,000					
HW 22.2 Noyac Storage Barn (Highway)	H617			692,289	692,289					
HW 23.1 Highway Barn Storage Arc (Highway)	H706	305,000		305,000			305,000			
HW 23.2 Bridgehampton Highway Barn (Highway)	H707	800,000		800,000			800,000			
Total:		4,455,000	-	8,623,230	4,168,230	-	4,455,000	-	-	
Municipal Works (Project Manager: Thomas Houghton)										
EN 11.4 Stormwater Abatement/Management (Municipal Works)	C804			34,537	34,537					
MW 15.1 Fueling Station Upgrades (Municipal Works)	C615	120,000		370,107	250,107		120,000			
LM 14.2 Good Ground Park (Land Management)	C522			149,579	149,579					
MW 16.2 Hampton Bays Community Center (Municipal Works)	C713			43,076	43,076					
WM 114 N. S. Landfill \ Compost Facility--Post Closure (Municipal Works)	C134	60,000		377,574	317,574		60,000			
MW 17.3 Town Facilities Improvements (Municipal Works)	H129	335,000		447,869	112,869		335,000			
WM 17.0 Waste Management Equipment (Municipal Works)	H130	500,000		1,041,516	541,516		200,000		300,000	
MW 19.1 Town Hall Improvements (Municipal Works)	H309	-		444,340	444,340				-	
WM 19.1 Permitted Vegetative Waste Recycling Site (Municipal Works)	H310			15,059	15,059					
MW 19.2 Jackson Ave. Facility Planning Study (Municipal Works)	H315			471,500	471,500					
MW 20.1 Utility District (Municipal Works)	H405			94,500	94,500					
MW 20.2 Hampton Bays Bike Lane & Multi Use Trail (Municipal Works)	H406			868,754	868,754					
MW 20.3 Westhampton Beach Community Center (Municipal Works)	H414	2,000,000		4,376,967	2,376,967		2,000,000			



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MW 21.1 Public Safety Bay at HBWD (Municipal Works)	H508			36,064	36,064					
MW 21.2 Bridgehampton Community House (Municipal Works)	H509			225,872	225,872					
MW 21.3 Town Facilities Demolition (Municipal Works)	H510			195,004	195,004					
MW 21.4 WH WM Yardwaste Facility (Municipal Works)	H511			200,000	200,000					
MW 21.5 CR @ 39 Magee Traffic Study (Municipal Works)	H526			3,000	3,000					
MW 21.6 271 Flanders Rd - Building Renovations (Municipal Works)	H528			742,898	742,898					
MW 22.1 Central Garage HVAC Replacement (Municipal Works)	H609			50,500	50,500					
MW 22.2 Old Farm Rd Improvement (Municipal Works)	H614			138,117	138,117			-		
MW 22.3 Noyack Road Pedestrian Enhancements (Municipal Works)	H618	500,000		1,000,000	500,000		250,000			250,000
MW 22.4 Sustainable Infrastructure Projects (Municipal Works)	H619	50,000		79,304	29,304				50,000	
MW 22.5 240 W.Montauk Hwy. Renovations (Municipal Works)	H623			499,369	499,369					
Total:		3,565,000	-	11,905,506	8,340,506	-	2,965,000	-	350,000	250,000
Police (Project Manager: James Kiernan)										
PD 13.1 Police ICAD (Police)	C316			221,876	221,876					
PD 15.1 Communications & Dispatch Upgrade (Police)	C622			106,299	106,299					
PD 17.1 Facilities Improv. (Police)	H133			115,725	115,725					
PD 16.2 Police HQ HVAC (Police)	C718			20,614	20,614					
PD 18.1 Detention & Booking Cameras (Police)	H209			9,475	9,475					
PD 18.2 Computer Equipped Patrol Cars. (Police)	H210			26,147	26,147					
PD 19.1 Police Facility Expansion (Police)	H311	2,300,000		4,000,000	1,700,000		2,300,000			



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PD 20.1 Equipment (Police)	H407			5,189	5,189					
PD 21.1 License Plate Readers (Fixed) (Police)	H512			30,353	30,353					
PD 21.2 Special Event Mobile Patrol (Gators) (Police)	H513			50,000	50,000					
PD 21.3 Repower of Bay Constables Boats (Police)	H514			45,837	45,837					
PD 22.1 Body-Worn Cameras (Police)	H610			480,000	480,000					
PD 22.2 Bay Constables Boats and related Equipment (Police)	H611			600,000	600,000					
PD 23.1 Police Vehicles (Police)	H714	526,000		526,000	-				526,000	
Total:		2,826,000	-	6,237,515	3,411,515	-	2,300,000	-	526,000	-
Public Safety (Project Manager: Ryan Murphy)										
FP 21.1 Radio Communications (Fire Prevention)	H515			3,217	3,217					
Total:		-	-	3,217	3,217	-	-			
Community Preservation Fund (Project Manager: Jacqueline Fenlon)										
CPF 101 Nathaniel Rogers House Restoration Phase 2 (Community Preservation Fund)	C110			30,653	30,653				-	
CPF 12.1 African American Museum of the East End (Community Preservation Fund)	C327			206,180	206,180					
CPF 15.1 Tiana Lifesaving Station (Community Preservation Fund)	C524			-	-					
CPF 19.1 Reeves Bay Catwalk (Community Preservation Fund)	H312	500,000		1,461,442	961,442				500,000	
CPF 19.2 Tupper Boathouse (Community Preservation Fund)	H313			4,167,761	4,167,761					
CPF 20.1 Mulvihill House (Community Preservation Fund)	H408			25,000	25,000					
CPF 20.2 Girls Scout Property Stairs (Community Preservation Fund)	H409			1,310,492	1,310,492					
CPF 21.1 Canoe Place Chapel Public Access (Community Preservation Fund)	H517			100,000	100,000					
CPF 21.2 Squiretown Park Dining Hall Planning (Community Preservation Fund)	H518	150,000		500,000	350,000				150,000	
CPF 22.1 Iron Point Park CPF (Community Preservation Fund)	H612			106,525	106,525					



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CPF 23.1 Demolitions of Town Facilities CPF (Community Preservation Fund)	H708	50,000		100,000	50,000				50,000	
CPF 23.2 Ellis Squires House Restoration (Community Preservation Fund)	H709	200,000		200,000					200,000	
CPF 23.2 Dix Windmill Restoration (Community Preservation Fund)	H710	650,000		650,000					650,000	
Total:		1,550,000	-	8,858,053	7,308,053	-	-	-	1,550,000	
Community Preservation - Water Quality Projects (Proj. Manager JF)										
CPF 18.1 TOS Round Pond (Community Preservation Fund)	H214			175,963	175,963					
CPF 18.2 Hampton Hills Association (Community Preservation Fund)	H215			9,005	9,005					
CPF 18.4 Village of Westhampton Beach - Drainage (Community Preservation Fund)	H217			77,225	77,225					
CPF 18.6 Trustees - Mecox Bay (Community Preservation Fund)	H219			1,348	1,348					
CPF 18.7 Village of Sag Harbor (Community Preservation Fund)	H220			286,000	286,000					
CPF 19.3 Water Main Extensions - East Quogue (Community Preservation Fund)	H319			239,220	239,220					
CPF 19.4 Mill Pond - Aquatic Restoration (Community Preservation Fund)	H321			1,251	1,251					
CPF 19.7 NYSC/WHB School (Community Preservation Fund)	H327			195,000	195,000					
CPF 19.8 Alewife Creeek Culvert (Community Preservation Fund)	H328			374,171	374,171					
CPF 19.9 Sagg Pond Inlet - Aquatic Restoration (Community Preservation Fund)	H329			146,005	146,005					
CPF 20.5 Lake Agawam PrB Phase II (Community Preservation Fund)	H417			134,250	134,250					
CPF 20.7 Village of SH Sewer Plan (Community Preservation Fund)	H419			38,740	38,740					
CPF 20.8 Woodhull Dam Fish Pond (Community Preservation Fund)	H420			260,904	260,904					
CPF 20.9 Old Town Pond (Community Preservation Fund)	H421			94,898	94,898					
CPF 20.10 Atlantic Hotel I/A System (Community Preservation Fund)	H422			100,000	100,000					
CPF 20.11 Habitat Restoration @ Tiana Bayside (Community Preservation Fund)	H423			169,504	169,504					



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CPF 20.12 Flying Point I/A System (Community Preservation Fund)	H424			288,460	288,460					
CPF 21.4 Removal of Carp from Mill Pond (Community Preservation Fund)	H530			486,642	486,642					
CPF 21.5 Septic Rebates (Community Preservation Fund)	H531			-	-					
CPF 21.6 SH Village Sewer Map & Plan (Community Preservation Fund)	H532			87,530	87,530					
CPF 21.7 Sanitary Upgrade - St. John's Episcopal Church (Community Preservation Fund)	H533			50,000	50,000					
CPF 21.8 Sanitary Upgrade - Incarnation Lutheran Church (Community Preservation Fund)	H534			34,850	34,850					
CPF 21.9 Sanitary Upgrade - W. Presbyterian Church (Community Preservation Fund)	H535			34,850	34,850					
CPF 21.10 Engineering - Village of Sag Harbor (Community Preservation Fund)	H536			477,000	477,000					
CPF 21.11 Connection to WHB Sewer District (Community Preservation Fund)	H537			673,000	673,000					
CPF 21.12 North Sea Farms Septic Improv. (Community Preservation Fund)	H538			64,000	64,000					
CPF 21.13 Hampton Arms Septic Improv. (Community Preservation Fund)	H539			15,000	15,000					
CPF 21.14 Atlantic Hotel Septic Improv (Community Preservation Fund)	H540			100,000	100,000					
CPF 21.15 Riverside Sewer Plan (Community Preservation Fund)	H541			2,143,822	2,143,822					
CPF 21.16 Sagaponack Lake PRB (Community Preservation Fund)	H542			107,344	107,344					
CPF 21.17 Nugent Street Bioswale (Community Preservation Fund)	H543			93,850	93,850					
CPF 21.17 21.18 Old Town Pond Wetland (Community Preservation Fund)	H544			136,500	136,500					
CPF 21.18 Oyster Reef Sanctuary (Community Preservation Fund)	H545			22,000	22,000					
CPF 21.19 Whispering Fields (Community Preservation Fund)	H546			75,000	75,000					
CPF 21.20 Downtown Stormwater VWB (Community Preservation Fund)	H547			-	-					
CPF 21.22 Eelgrass Restoration Viability (Community Preservation Fund)	H548			80,555	80,555					
CPF 22.2 Mecox Bay Inlet (Community Preservation Fund)	H620			215,204	215,204					



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CPF 22.4 Lake Agawam Stormwater (Community Preservation Fund)	H624			424,480	424,480						
CPF 22.5 Armin & Judy Septic Improv. (Community Preservation Fund)	H625			78,000	78,000						
CPF 22.6 Calissa Restaurant Septic Improv. (Community Preservation Fund)	H626			184,585	184,585						
CPF 22.7 Harbour House Sewer System (Community Preservation Fund)	H627			394,000	394,000						
CPF 22.8 Bridge Garden - Vegetated Wetlands (Community Preservation Fund)	H628			91,500	91,500						
CPF 22.9 Quogue Wildlife Wastewater Treatment Improv. (Community Preservation Fund)	H629			145,000	145,000						
CPF 22.10 Riverside Sewer System (Community Preservation Fund)	H630			2,500,000	2,500,000						
CPF 22.11 Sewershed K&L (Community Preservation Fund)	H631			2,340,536	2,340,536						
CPF 22.12 Sagaponack Pond (Community Preservation Fund)	H632			124,224	124,224						
CPF 22.13 Rain Gardens @ EE Park (Community Preservation Fund)	H633			46,500	46,500						
CPF 22.14 Poxabogue Pond Groundwater (Community Preservation Fund)	H634			39,936	39,936						
CPF 22.15 Lake Agawam Algae Harvesting (Community Preservation Fund)	H635			5,363,600	5,363,600						
CPF 22.16 Lake Agawam Injection Well (Community Preservation Fund)	H636			396,459	396,459						
CPF 22.17 West Main St. Bioswale (Community Preservation Fund)	H637			246,729	246,729						
CPF 22.18 Old Town Pond Dredging (Community Preservation Fund)	H638			100,000	100,000						
Total:		-	-	19,964,640	19,964,640	-	-				
Hampton Bays Water District (Project Manager: Richard McCuen)											
HBWD 19.1 HBWD Infrastructure Updates (Hampton Bays Water District)	H324			1,773,279	1,773,279						
HBWD 20.3 Main Directional Drills (Hampton Bays Water District)	H413			1,700	1,700						
HBWD 21.1 Well Rehabilitations (Hampton Bays Water District)	H520			1,480	1,480						



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HBWD 21.2 Carbon Exchange Plant # 1 (Hampton Bays Water District)	H521			25,400	25,400						
HBWD 21.3 Subaqueous Crossings (Hampton Bays Water District)	H529	-		1,531,736	1,531,736						
HBWD 23.1 Rampasture Rd. Water Main Replacement (Hampton Bays Water District)	H711			1,900,000	1,900,000						
HBWD 23.2 Upgrade of SCADA System (Hampton Bays Water District)	H712			1,300,000	1,300,000						
HBWD 23.3 Water Meter Replacement (Hampton Bays Water District)	H713			300,000	300,000						
Total:		-	-	6,833,595	6,833,595	-	-	-	-	-	-
PAY-AS-YOU-GO											
Town Wide Equipment	9900	75,000		75,000		75,000					
Town Wide Vehicles	9900	275,000		275,000		275,000					
Part Town Zoning Equipment	9910	20,000		20,000		20,000					
Part Town Zoning Vehicles	9910	25,000		25,000		25,000					
Police Equipment (Police Department)	3120	60,000		60,000		60,000					
Highway Equipment (Highway Department)	9930	250,000		250,000		250,000					
Unallocated - Water District Vehicles	9981	50,000		50,000		50,000					
Hampton Bays Water District Equipment	W081	30,000		30,000		30,000					
Total:		785,000	-	785,000	-	785,000	-	-	-	-	-
Grand Total:		41,821,000	-	104,174,647	62,353,647	785,000	37,120,000	-	2,666,000	1,250,000	