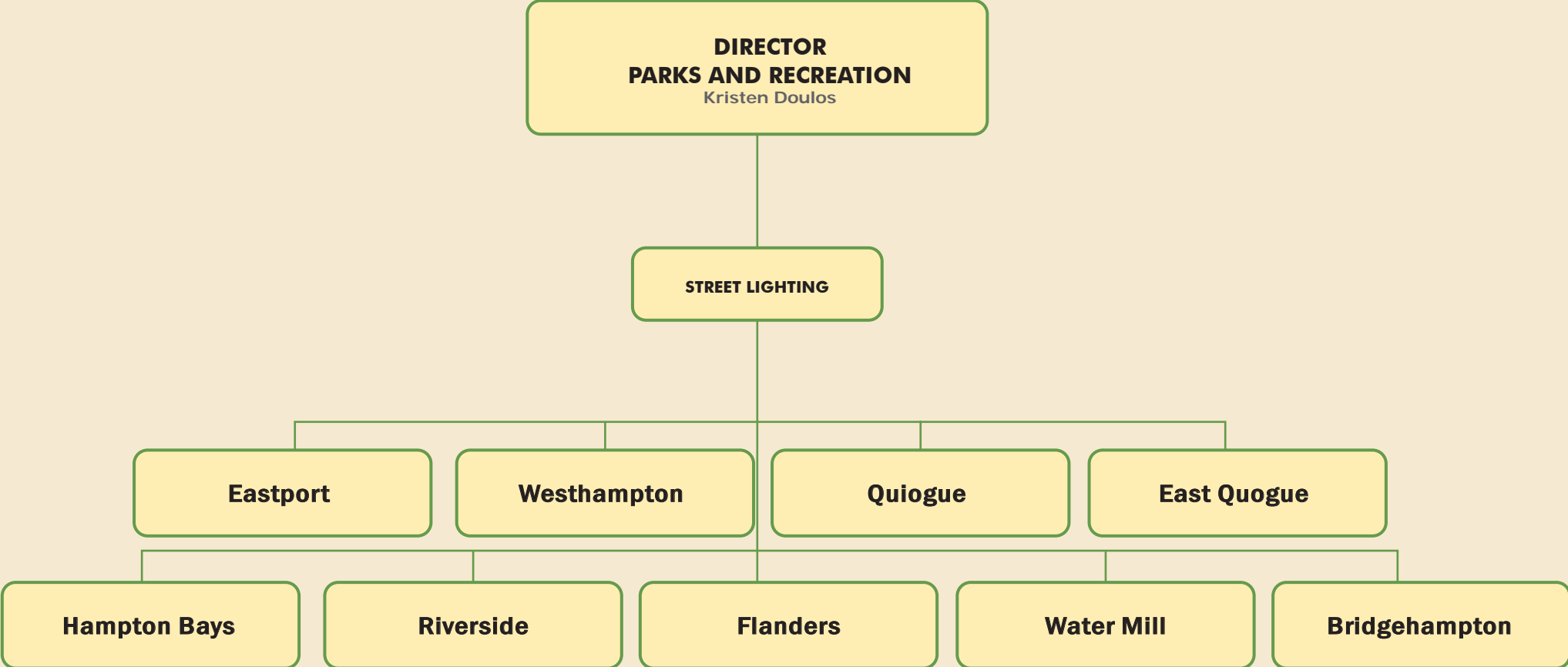
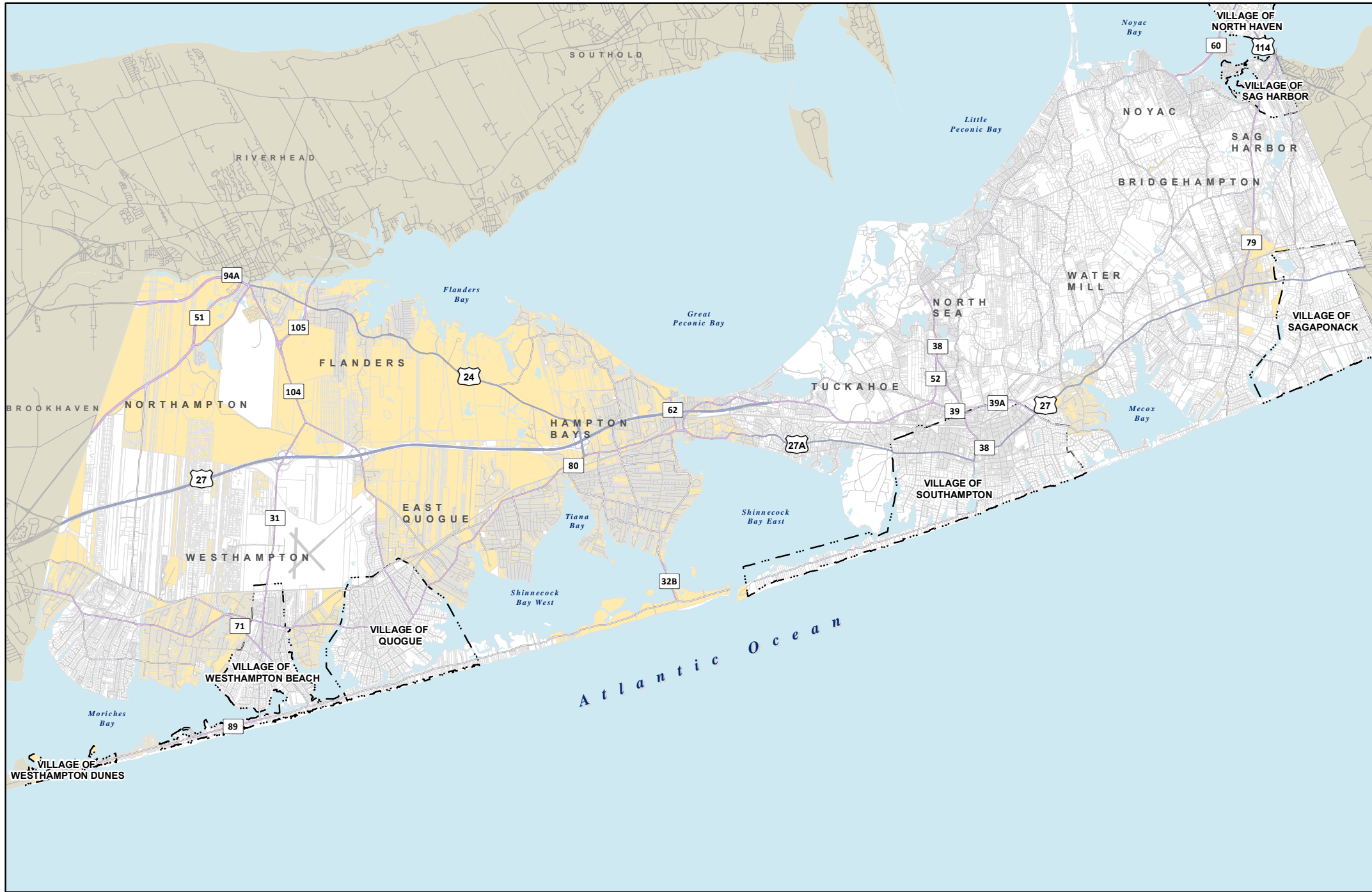


STREET LIGHTING

2023 ORGANIZATIONAL CHART





2023 BUDGET
Special Taxing Districts
Lighting Districts

Overview

2022 Assessment Roll

Symbols
 Lighting District Properties



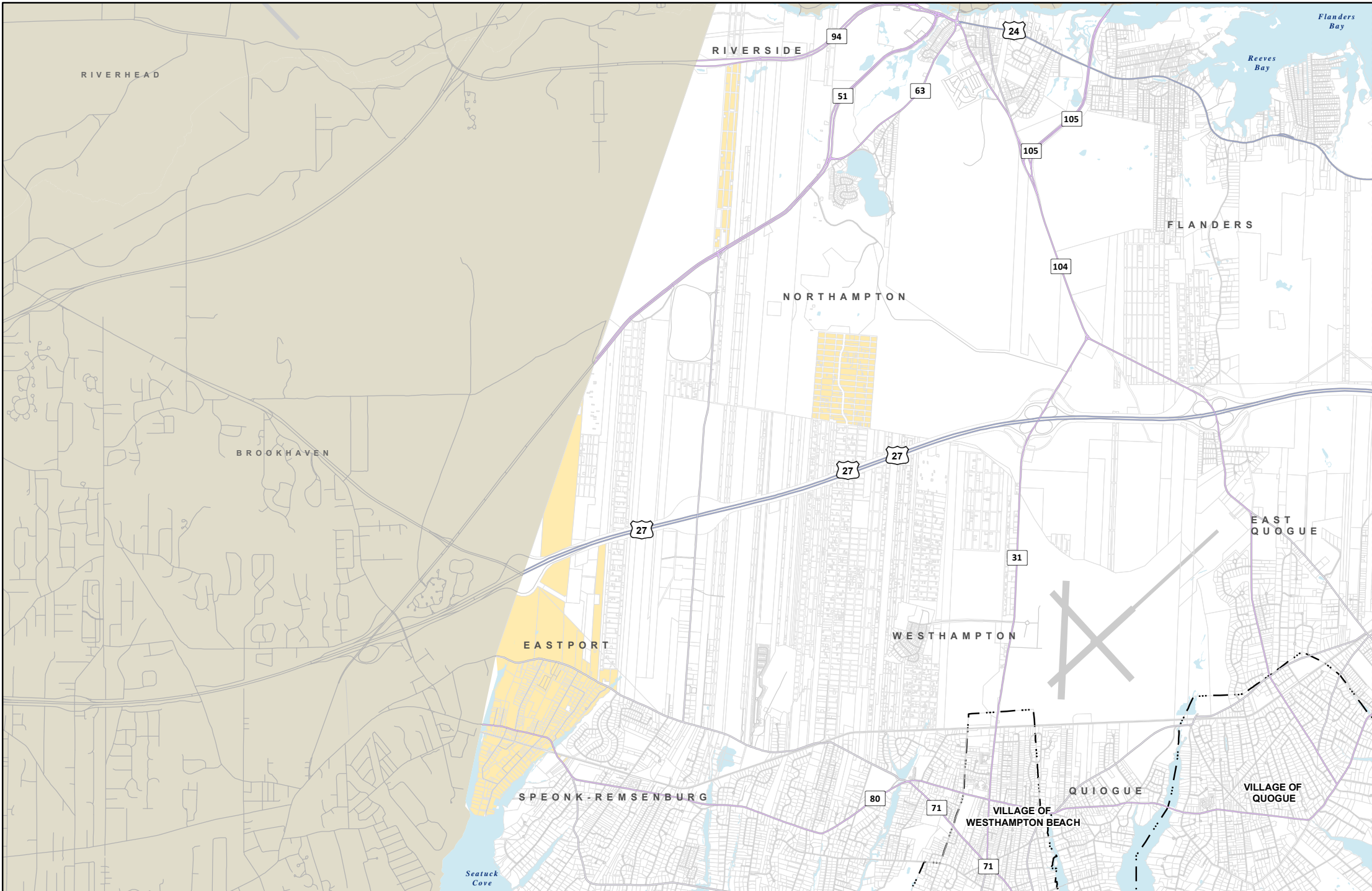
TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov



Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/15/2022
 Suffolk County Real Property Tax Service
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2023 BUDGET
Special Taxing Districts
Lighting Districts
Eastport

2022 Assessment Roll


| | |
|----------------------|---------------|
| Total Assessed Value | \$208,179,391 |
| Total Exempt Value | \$32,200,802 |
| Total Taxable Value | \$175,978,589 |

Symbols

Lighting District Properties

0 1 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


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Department Summary

Department: Lighting Eastport

Budget Year: 2023
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L050
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Eastport Lighting District.

Workload:

The maintenance of Street Lights within the Eastport Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Town of Southampton

2023 Adopted Budget

Lighting Eastport - L050

| Account Code | Description | 2021 Adopted Budget | 2021 Actual | 2022 Adopted Budget | 2022 Amended Budget | 2022 Dec YTD Actual | 2023 Requested Budget | 2023 Tentative Budget | 2023 Preliminary Budget | 2023 Adopted Budget | 2023 Adopted / 2022 Amended Difference | 2023 Adopted / 2022 % of Change | 2024 Requested Budget | 2024 Tentative Budget | 2024 Preliminary Budget | 2024 Adopted Budget | |
|-----------------------------|------------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|--|
| Real Property Taxes: | | | | | | | | | | | | | | | | | |
| 1001 | Property Taxes | 20,868 | 20,868 | 21,172 | 21,172 | 19,869 | 16,377 | 16,642 | 16,642 | 16,642 | (4,530) | (21.40%) | 16,377 | 16,642 | 16,642 | 16,642 | |
| | Total Real Property Taxes | 20,868 | 20,868 | 21,172 | 21,172 | 19,869 | 16,377 | 16,642 | 16,642 | 16,642 | (4,530) | (21.40%) | 16,377 | 16,642 | 16,642 | 16,642 | |
| Other Revenue: | | | | | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 215 | 195 | 200 | 200 | 295 | 290 | 290 | 290 | 290 | 90 | 45.00% | 290 | 290 | 290 | 290 | |
| 1201 | Interest And Earnings | 1,000 | 294 | 700 | 700 | 202 | 700 | 700 | 700 | 700 | 0 | 0.00% | 700 | 700 | 700 | 700 | |
| 2701 | Miscellaneous Tax Receipts | 0 | 10,490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0 | |
| | Total Other Revenue | 1,215 | 10,979 | 900 | 900 | 496 | 990 | 990 | 990 | 990 | 90 | 10.00% | 990 | 990 | 990 | 990 | |
| | Total Revenue | 22,083 | 31,847 | 22,072 | 22,072 | 20,365 | 17,367 | 17,632 | 17,632 | 17,632 | (4,440) | (20.12%) | 17,367 | 17,632 | 17,632 | 17,632 | |
| Total Employee Costs | | | | | | | | | | | 0 | 0.00% | | | | | |
| Contractual: | | | | | | | | | | | | | | | | | |
| 6401 | Contracts | 1,200 | 322 | 1,200 | 1,200 | 783 | 1,200 | 1,200 | 1,200 | 1,200 | 0 | 0.00% | 1,200 | 1,200 | 1,200 | 1,200 | |
| 6404 | Electric | 10,442 | 2,793 | 10,442 | 10,442 | 3,508 | 6,000 | 6,265 | 6,265 | 6,265 | 4,177 | 40.00% | 6,000 | 6,265 | 6,265 | 6,265 | |
| | Total Contractual | 11,642 | 3,115 | 11,642 | 11,642 | 4,291 | 7,200 | 7,465 | 7,465 | 7,465 | 4,177 | 35.88% | 7,200 | 7,465 | 7,465 | 7,465 | |
| Debt Service: | | | | | | | | | | | | | | | | | |
| 6600 | Debt Service Principal Expense | 262 | 261 | 259 | 259 | 259 | 0 | 0 | 0 | 0 | 259 | 100.00% | 0 | 0 | 0 | 0 | |
| 6656 | Installment Debt Principal Expense | 9,171 | 9,170 | 9,337 | 9,337 | 9,337 | 9,506 | 9,506 | 9,506 | 9,506 | (169) | (1.81%) | 9,678 | 9,678 | 9,678 | 9,678 | |
| 6700 | Debt Service Interest Expense | 12 | 12 | 4 | 4 | 4 | 0 | 0 | 0 | 0 | 4 | 100.00% | 0 | 0 | 0 | 0 | |
| 6757 | Installment Debt Interest Expense | 996 | 995 | 830 | 830 | 829 | 661 | 661 | 661 | 661 | 169 | 20.36% | 489 | 489 | 489 | 489 | |
| | Total Debt Service | 10,441 | 10,439 | 10,430 | 10,430 | 10,429 | 10,167 | 10,167 | 10,167 | 10,167 | 263 | 2.52% | 10,167 | 10,167 | 10,167 | 10,167 | |
| | Total Expenditures | 22,083 | 13,554 | 22,072 | 22,072 | 14,720 | 17,367 | 17,632 | 17,632 | 17,632 | 4,440 | 20.12% | 17,367 | 17,632 | 17,632 | 17,632 | |
| | Net Surplus (Deficit) | 0 | 18,293 | 0 | 0 | 5,645 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | |



2023 BUDGET
Special Taxing Districts
Lighting Districts


Westhampton

| | |
|-----------------------------|-----------------|
| 2022 Assessment Roll | |
| Total Assessed Value | \$2,489,169,541 |
| Total Exempt Value | \$177,380,102 |
| Total Taxable Value | \$2,311,789,439 |

Symbols
 Lighting District Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/15/2022
 Suffolk County Real Property Tax Service
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Department Summary

Department: Lighting Westhampton

Budget Year: 2023

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L051

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Westhampton Lighting District.

Workload:

The maintenance of Street Lights within the Westhampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

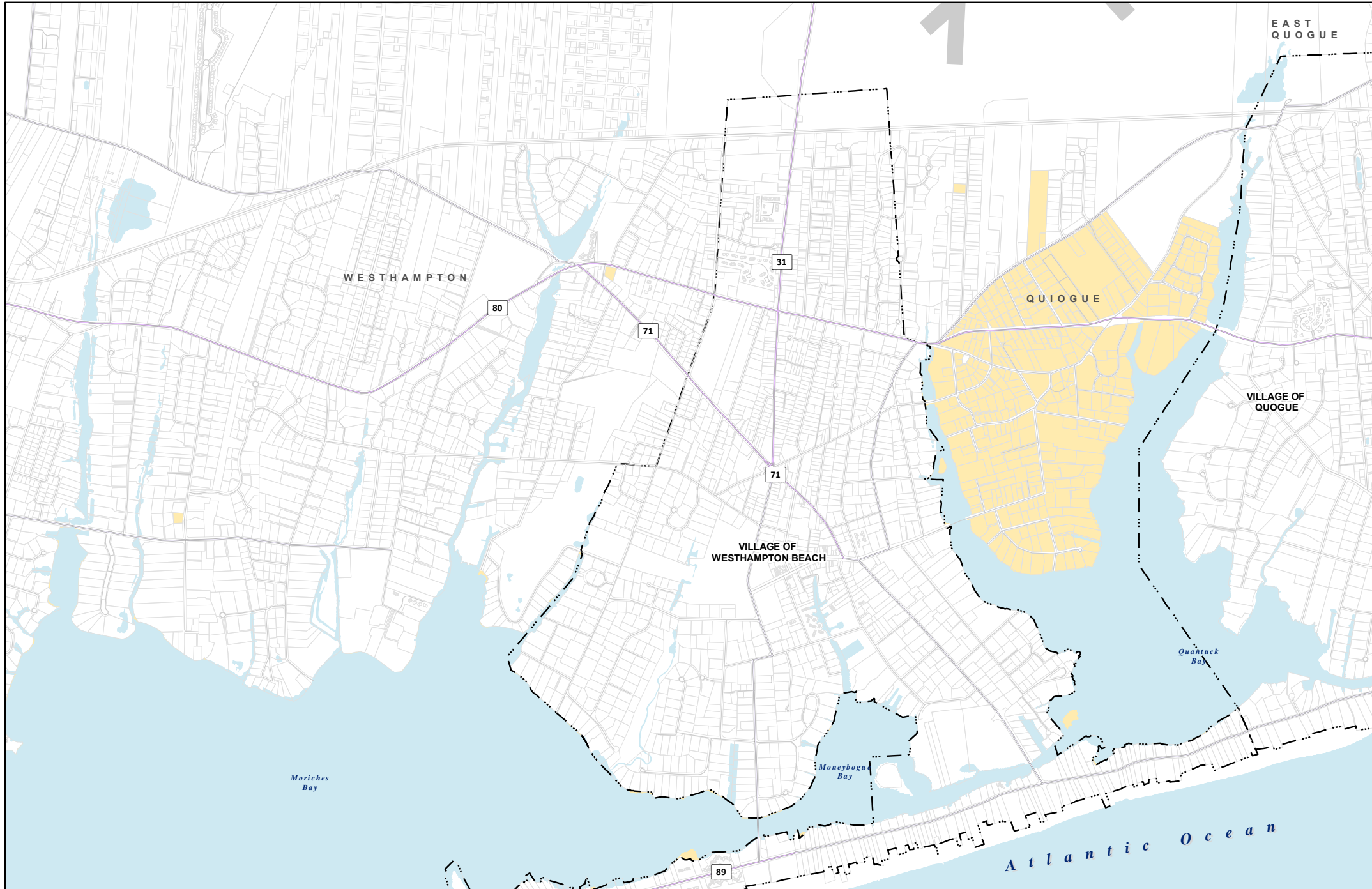
Article 12 of Town Law.

Town of Southampton

2023 Adopted Budget

Lighting Westhampton - L051

| Account Code | Description | 2021 Adopted Budget | 2021 Actual | 2022 Adopted Budget | 2022 Amended Budget | 2022 Dec YTD Actual | 2023 Requested Budget | 2023 Tentative Budget | 2023 Preliminary Budget | 2023 Adopted Budget | 2023 Adopted / 2022 Amended Difference | 2023 Adopted / 2022 % of Change | 2024 Requested Budget | 2024 Tentative Budget | 2024 Preliminary Budget | 2024 Adopted Budget |
|--------------|------------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|
| | Real Property Taxes: | | | | | | | | | | | | | | | |
| 1001 | Property Taxes | 45,309 | 45,309 | 45,986 | 45,986 | 43,156 | 36,284 | 35,684 | 35,684 | 35,684 | (10,302) | (22.40%) | 36,284 | 35,684 | 35,684 | 35,684 |
| | Total Real Property Taxes | 45,309 | 45,309 | 45,986 | 45,986 | 43,156 | 36,284 | 35,684 | 35,684 | 35,684 | (10,302) | (22.40%) | 36,284 | 35,684 | 35,684 | 35,684 |
| | Other Revenue: | | | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 260 | 245 | 260 | 260 | 368 | 370 | 370 | 370 | 370 | 110 | 42.31% | 370 | 370 | 370 | 370 |
| 1201 | Interest And Earnings | 1,500 | 495 | 800 | 800 | 373 | 800 | 800 | 800 | 800 | 0 | 0.00% | 800 | 800 | 800 | 800 |
| 2701 | Miscellaneous Tax Receipts | 0 | 26,494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0 |
| | Total Other Revenue | 1,760 | 27,234 | 1,060 | 1,060 | 740 | 1,170 | 1,170 | 1,170 | 1,170 | 110 | 10.38% | 1,170 | 1,170 | 1,170 | 1,170 |
| | Total Revenue | 47,069 | 72,543 | 47,046 | 47,046 | 43,896 | 37,454 | 36,854 | 36,854 | 36,854 | (10,192) | (21.66%) | 37,454 | 36,854 | 36,854 | 36,854 |
| | Total Employee Costs | | | | | | | | | | 0 | 0.00% | | | | |
| | Contractual: | | | | | | | | | | | | | | | |
| 6401 | Contracts | 3,000 | 804 | 3,000 | 3,000 | 1,967 | 3,000 | 3,000 | 3,000 | 3,000 | 0 | 0.00% | 3,000 | 3,000 | 3,000 | 3,000 |
| 6404 | Electric | 24,000 | 5,629 | 24,000 | 24,000 | 7,077 | 15,000 | 14,400 | 14,400 | 14,400 | 9,600 | 40.00% | 15,000 | 14,400 | 14,400 | 14,400 |
| | Total Contractual | 27,000 | 6,433 | 27,000 | 27,000 | 9,045 | 18,000 | 17,400 | 17,400 | 17,400 | 9,600 | 35.56% | 18,000 | 17,400 | 17,400 | 17,400 |
| | Debt Service: | | | | | | | | | | | | | | | |
| 6600 | Debt Service Principal Expense | 588 | 588 | 583 | 583 | 557 | 0 | 0 | 0 | 0 | 583 | 100.00% | 0 | 0 | 0 | 0 |
| 6656 | Installment Debt Principal Expense | 17,549 | 17,549 | 17,866 | 17,866 | 17,865 | 18,189 | 18,189 | 18,189 | 18,189 | (323) | (1.81%) | 18,518 | 18,518 | 18,518 | 18,518 |
| 6700 | Debt Service Interest Expense | 27 | 26 | 9 | 9 | 8 | 0 | 0 | 0 | 0 | 9 | 100.00% | 0 | 0 | 0 | 0 |
| 6757 | Installment Debt Interest Expense | 1,905 | 1,904 | 1,588 | 1,588 | 1,587 | 1,265 | 1,265 | 1,265 | 1,265 | 323 | 20.34% | 936 | 936 | 936 | 936 |
| | Total Debt Service | 20,069 | 20,067 | 20,046 | 20,046 | 20,018 | 19,454 | 19,454 | 19,454 | 19,454 | 592 | 2.95% | 19,454 | 19,454 | 19,454 | 19,454 |
| | Total Expenditures | 47,069 | 26,500 | 47,046 | 47,046 | 29,062 | 37,454 | 36,854 | 36,854 | 36,854 | 10,192 | 21.66% | 37,454 | 36,854 | 36,854 | 36,854 |
| | Net Surplus (Deficit) | 0 | 46,043 | 0 | 0 | 14,834 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 |



2023 BUDGET
 Special Taxing Districts
Lighting Districts

| | |
|-----------------------------|---------------|
| 2022 Assessment Roll | |
| Total Assessed Value | \$585,306,334 |
| Total Exempt Value | \$40,469,042 |
| Total Taxable Value | \$544,837,292 |

Symbols

Lighting District Properties

0 0.4 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/15/2022
 Suffolk County Real Property Tax Service
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Department Summary

Department: Lighting Quiogue

Budget Year: 2023
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L052
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Quiogue Lighting District.

Workload:

The maintenance of Street Lights within the Quiogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent (Director of Street Lighting) shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

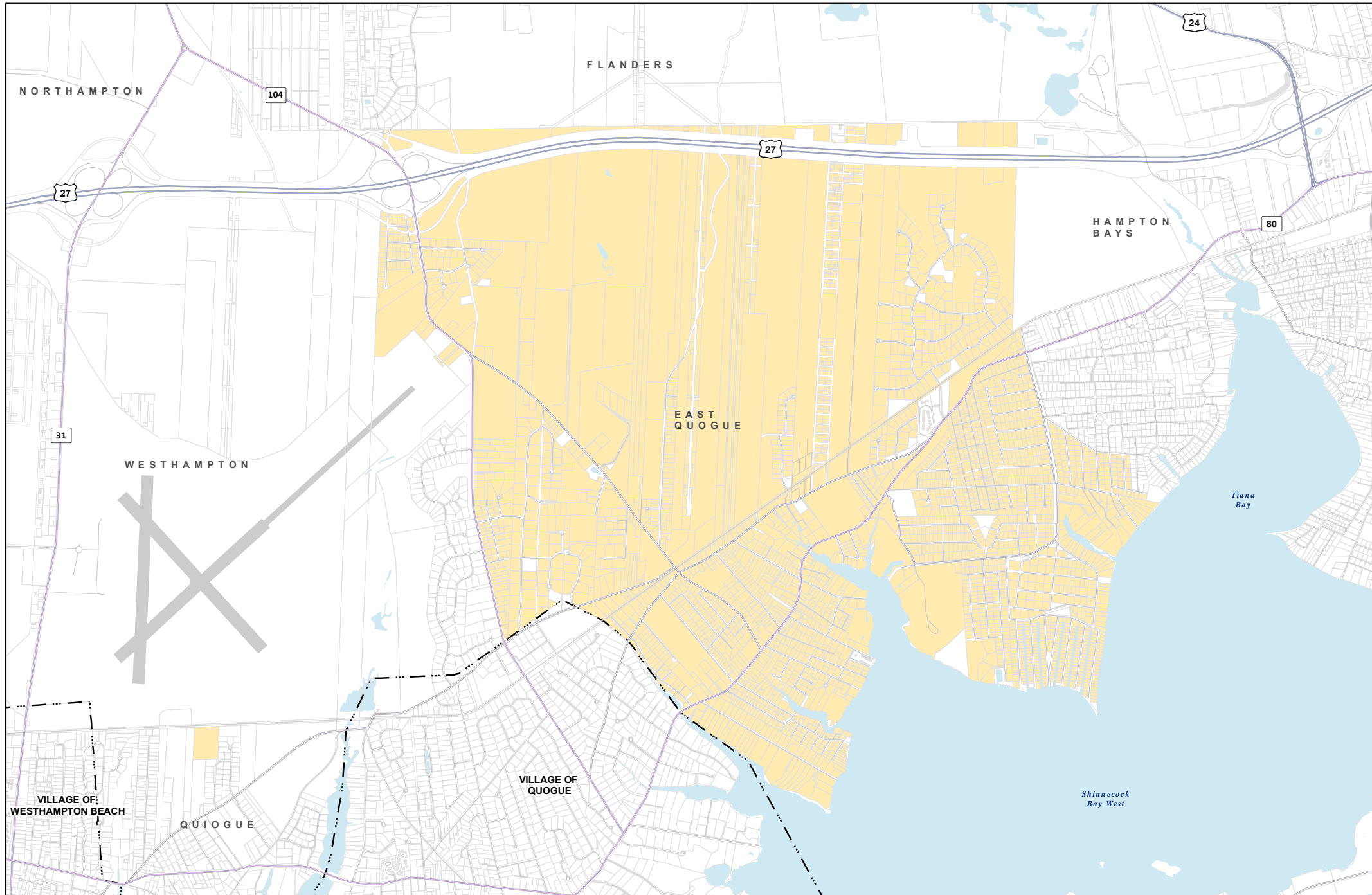
NOTES:

Town of Southampton

2023 Adopted Budget

Lighting Quiogue - L052

| Account Code | Description | 2021 Adopted Budget | 2021 Actual | 2022 Adopted Budget | 2022 Amended Budget | 2022 Dec YTD Actual | 2023 Requested Budget | 2023 Tentative Budget | 2023 Preliminary Budget | 2023 Adopted Budget | 2023 Adopted / 2022 Amended Difference | 2023 Adopted / 2022 % of Change | 2024 Requested Budget | 2024 Tentative Budget | 2024 Preliminary Budget | 2024 Adopted Budget | |
|--------------|------------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|--|
| | Real Property Taxes: | | | | | | | | | | | | | | | | |
| 1001 | Property Taxes | 14,866 | 14,866 | 15,159 | 15,159 | 14,226 | 12,886 | 11,746 | 11,746 | 11,746 | (3,413) | (22.51%) | 12,886 | 11,746 | 11,746 | 11,746 | |
| | Total Real Property Taxes | 14,866 | 14,866 | 15,159 | 15,159 | 14,226 | 12,886 | 11,746 | 11,746 | 11,746 | (3,413) | (22.51%) | 12,886 | 11,746 | 11,746 | 11,746 | |
| | Other Revenue: | | | | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 85 | 66 | 85 | 85 | 68 | 60 | 60 | 60 | 60 | (25) | (29.41%) | 60 | 60 | 60 | 60 | |
| 1201 | Interest And Earnings | 1,000 | 271 | 700 | 700 | 178 | 700 | 700 | 700 | 700 | 0 | 0.00% | 700 | 700 | 700 | 700 | |
| 2701 | Miscellaneous Tax Receipts | 0 | 9,753 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0 | |
| | Total Other Revenue | 1,085 | 10,089 | 785 | 785 | 246 | 760 | 760 | 760 | 760 | (25) | (3.18%) | 760 | 760 | 760 | 760 | |
| | Total Revenue | 15,951 | 24,955 | 15,944 | 15,944 | 14,472 | 13,646 | 12,506 | 12,506 | 12,506 | (3,438) | (21.56%) | 13,646 | 12,506 | 12,506 | 12,506 | |
| | Total Employee Costs | | | | | | | | | | 0 | 0.00% | | | | | |
| | Contractual: | | | | | | | | | | | | | | | | |
| 6401 | Contracts | 900 | 241 | 900 | 900 | 605 | 900 | 900 | 900 | 900 | 0 | 0.00% | 900 | 900 | 900 | 900 | |
| 6404 | Electric | 8,100 | 1,761 | 8,100 | 8,100 | 2,224 | 6,000 | 4,860 | 4,860 | 4,860 | 3,240 | 40.00% | 6,000 | 4,860 | 4,860 | 4,860 | |
| | Total Contractual | 9,000 | 2,002 | 9,000 | 9,000 | 2,829 | 6,900 | 5,760 | 5,760 | 5,760 | 3,240 | 36.00% | 6,900 | 5,760 | 5,760 | 5,760 | |
| | Debt Service: | | | | | | | | | | | | | | | | |
| 6600 | Debt Service Principal Expense | 196 | 196 | 195 | 195 | 193 | 0 | 0 | 0 | 0 | 195 | 100.00% | 0 | 0 | 0 | 0 | |
| 6656 | Installment Debt Principal Expense | 6,085 | 6,084 | 6,195 | 6,195 | 6,195 | 6,307 | 6,307 | 6,307 | 6,307 | (112) | (1.81%) | 6,421 | 6,421 | 6,421 | 6,421 | |
| 6700 | Debt Service Interest Expense | 9 | 9 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 3 | 100.00% | 0 | 0 | 0 | 0 | |
| 6757 | Installment Debt Interest Expense | 661 | 660 | 551 | 551 | 550 | 439 | 439 | 439 | 439 | 112 | 20.33% | 325 | 325 | 325 | 325 | |
| | Total Debt Service | 6,951 | 6,949 | 6,944 | 6,944 | 6,941 | 6,746 | 6,746 | 6,746 | 6,746 | 198 | 2.85% | 6,746 | 6,746 | 6,746 | 6,746 | |
| | Total Expenditures | 15,951 | 8,952 | 15,944 | 15,944 | 9,770 | 13,646 | 12,506 | 12,506 | 12,506 | 3,438 | 21.56% | 13,646 | 12,506 | 12,506 | 12,506 | |
| | Net Surplus (Deficit) | 0 | 16,004 | 0 | 0 | 4,702 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | |



2023 BUDGET
Special Taxing Districts
Lighting Districts

East Quogue

2022 Assessment Roll

| | |
|-----------------------------|-----------------|
| Total Assessed Value | \$2,075,045,332 |
| Total Exempt Value | \$111,499,509 |
| Total Taxable Value | \$1,963,545,823 |

Symbols

- Lighting District Properties

0 0.6 Miles

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/15/2022

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Department Summary

Department: Lighting East Quogue

Budget Year: 2023

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L053

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the East Quogue Lighting District.

Workload:

The maintenance of Street Lights within the East Quogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

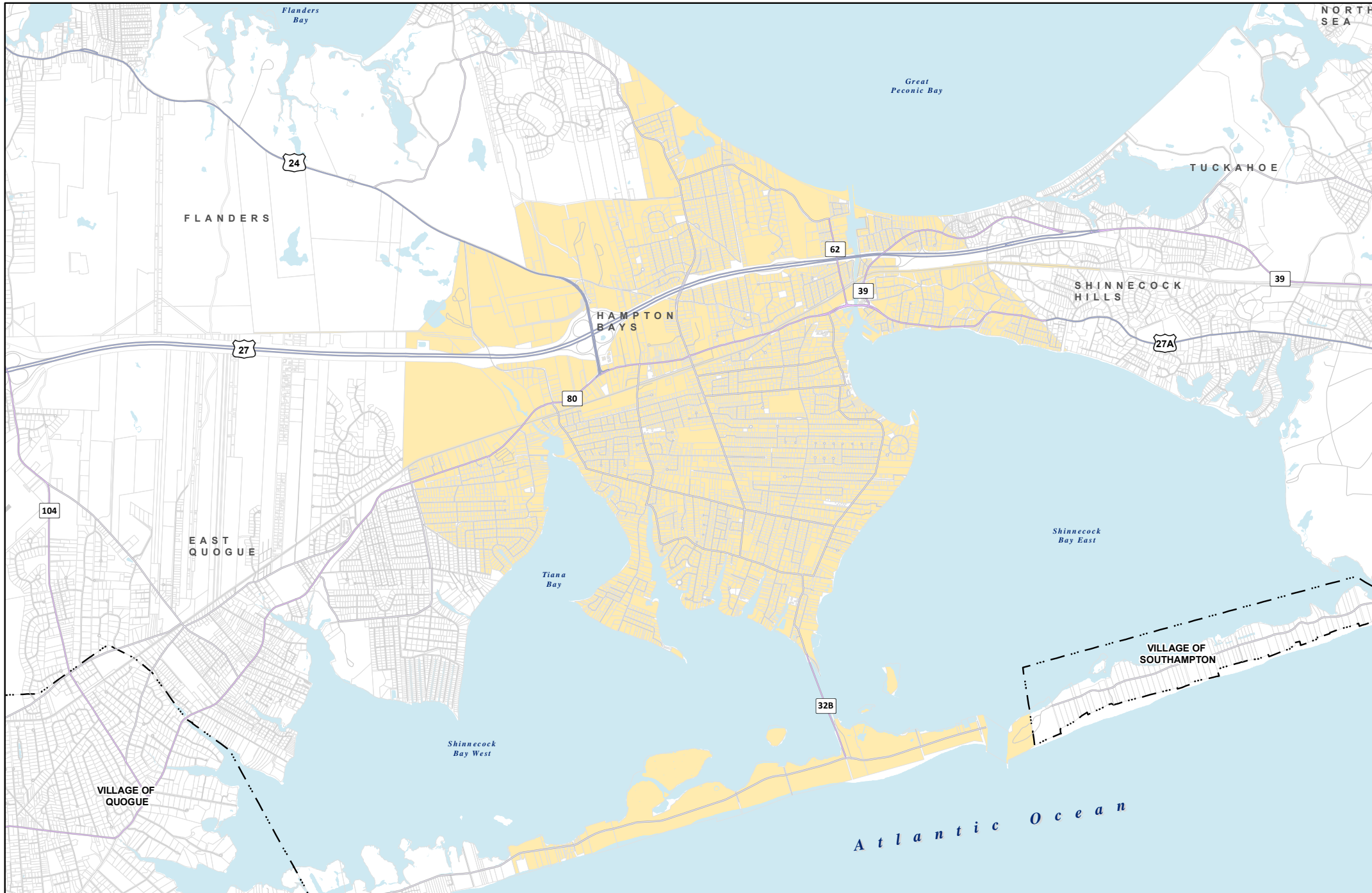
Article 12 of Town Law.

Town of Southampton

2023 Adopted Budget

Lighting East Quogue - L053

| Account Code | Description | 2021 Adopted Budget | 2021 Actual | 2022 Adopted Budget | 2022 Amended Budget | 2022 Dec YTD Actual | 2023 Requested Budget | 2023 Tentative Budget | 2023 Preliminary Budget | 2023 Adopted Budget | 2023 Adopted / 2022 Amended Difference | 2023 Adopted / 2022 % of Change | 2024 Requested Budget | 2024 Tentative Budget | 2024 Preliminary Budget | 2024 Adopted Budget | |
|-----------------------------|------------------------------------|---------------------|----------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|--|
| Real Property Taxes: | | | | | | | | | | | | | | | | | |
| 1001 | Property Taxes | 68,480 | 68,480 | 69,440 | 69,440 | 65,166 | 58,928 | 56,628 | 56,628 | 56,628 | (12,812) | (18.45%) | 58,929 | 56,629 | 56,629 | 56,629 | |
| | Total Real Property Taxes | 68,480 | 68,480 | 69,440 | 69,440 | 65,166 | 58,928 | 56,628 | 56,628 | 56,628 | (12,812) | (18.45%) | 58,929 | 56,629 | 56,629 | 56,629 | |
| Other Revenue: | | | | | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 245 | 238 | 245 | 245 | 241 | 245 | 245 | 245 | 245 | 0 | 0.00% | 245 | 245 | 245 | 245 | |
| 1201 | Interest And Earnings | 2,000 | 600 | 1,000 | 1,000 | 458 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 0.00% | 1,000 | 1,000 | 1,000 | 1,000 | |
| 2701 | Miscellaneous Tax Receipts | 0 | 31,231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0 | |
| | Total Other Revenue | 2,245 | 32,068 | 1,245 | 1,245 | 699 | 1,245 | 1,245 | 1,245 | 1,245 | 0 | 0.00% | 1,245 | 1,245 | 1,245 | 1,245 | |
| | Total Revenue | 70,725 | 100,548 | 70,685 | 70,685 | 65,865 | 60,173 | 57,873 | 57,873 | 57,873 | (12,812) | (18.13%) | 60,174 | 57,874 | 57,874 | 57,874 | |
| Total Employee Costs | | | | | | | | | | | 0 | 0.00% | | | | | |
| Contractual: | | | | | | | | | | | | | | | | | |
| 6401 | Contracts | 4,200 | 1,340 | 4,200 | 4,200 | 3,060 | 4,200 | 4,200 | 4,200 | 4,200 | 0 | 0.00% | 4,200 | 4,200 | 4,200 | 4,200 | |
| 6404 | Electric | 29,460 | 9,471 | 29,460 | 29,460 | 11,952 | 20,000 | 17,700 | 17,700 | 17,700 | 11,760 | 39.92% | 20,000 | 17,700 | 17,700 | 17,700 | |
| | Total Contractual | 33,660 | 10,812 | 33,660 | 33,660 | 15,013 | 24,200 | 21,900 | 21,900 | 21,900 | 11,760 | 34.94% | 24,200 | 21,900 | 21,900 | 21,900 | |
| Debt Service: | | | | | | | | | | | | | | | | | |
| 6600 | Debt Service Principal Expense | 1,045 | 1,045 | 1,036 | 1,036 | 1,030 | 0 | 0 | 0 | 0 | 1,036 | 100.00% | 0 | 0 | 0 | 0 | |
| 6656 | Installment Debt Principal Expense | 32,451 | 32,451 | 33,038 | 33,038 | 33,038 | 33,635 | 33,635 | 33,635 | 33,635 | (597) | (1.81%) | 34,244 | 34,244 | 34,244 | 34,244 | |
| 6700 | Debt Service Interest Expense | 47 | 47 | 16 | 16 | 15 | 0 | 0 | 0 | 0 | 16 | 100.00% | 0 | 0 | 0 | 0 | |
| 6757 | Installment Debt Interest Expense | 3,522 | 3,521 | 2,935 | 2,935 | 2,935 | 2,338 | 2,338 | 2,338 | 2,338 | 597 | 20.34% | 1,730 | 1,730 | 1,730 | 1,730 | |
| | Total Debt Service | 37,065 | 37,063 | 37,025 | 37,025 | 37,017 | 35,973 | 35,973 | 35,973 | 35,973 | 1,052 | 2.84% | 35,974 | 35,974 | 35,974 | 35,974 | |
| | Total Expenditures | 70,725 | 47,875 | 70,685 | 70,685 | 52,030 | 60,173 | 57,873 | 57,873 | 57,873 | 12,812 | 18.13% | 60,174 | 57,874 | 57,874 | 57,874 | |
| | Net Surplus (Deficit) | 0 | 52,673 | 0 | 0 | 13,835 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | |



2023 BUDGET
Special Taxing Districts
Lighting Districts

Hampton Bays

2022 Assessment Roll

| | |
|-----------------------------|-----------------|
| Total Assessed Value | \$4,450,364,026 |
| Total Exempt Value | \$432,998,141 |
| Total Taxable Value | \$4,017,365,885 |

Symbols

Lighting District Properties

0 0.9 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/15/2022

Suffolk County Real Property Tax Service
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Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

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Department Summary

Department: Lighting Hampton Bays

Budget Year: 2023

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L054

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Hampton Bays Lighting District.

Workload:

The maintenance of Street Lights within the Hampton Bays Lighting District which, includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

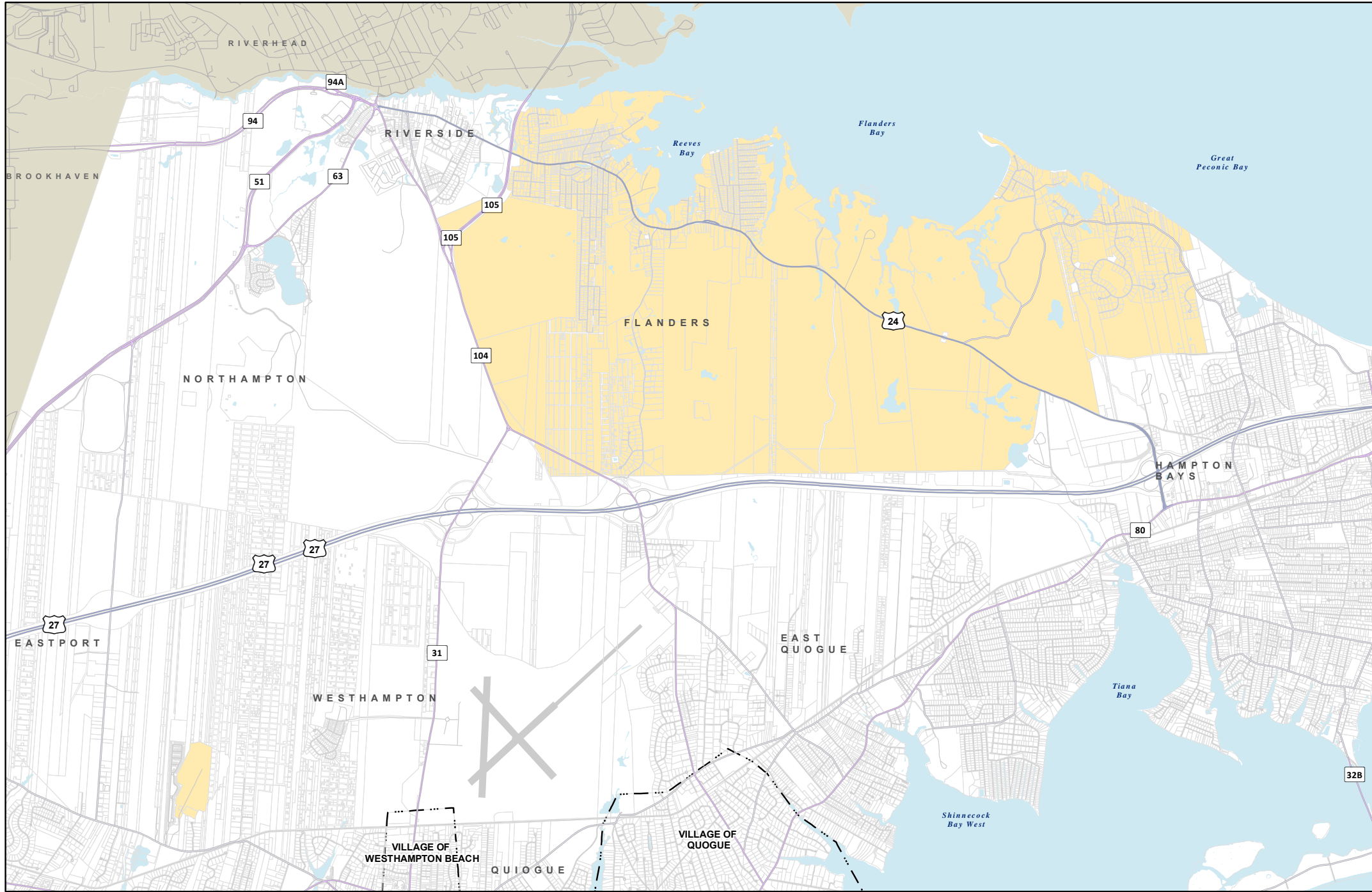
Article 12 of Town Law.

Town of Southampton

2023 Adopted Budget

Lighting Hampton Bays - L054

| Account Code | Description | 2021 Adopted Budget | 2021 Actual | 2022 Adopted Budget | 2022 Amended Budget | 2022 Dec YTD Actual | 2023 Requested Budget | 2023 Tentative Budget | 2023 Preliminary Budget | 2023 Adopted Budget | 2023 Adopted / 2022 Amended Difference | 2023 Adopted / 2022 % of Change | 2024 Requested Budget | 2024 Tentative Budget | 2024 Preliminary Budget | 2024 Adopted Budget | |
|-----------------------------|------------------------------------|---------------------|----------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|--|
| Real Property Taxes: | | | | | | | | | | | | | | | | | |
| 1001 | Property Taxes | 178,367 | 178,367 | 176,783 | 176,783 | 165,903 | 140,191 | 140,191 | 140,191 | 140,191 | (36,592) | (20.70%) | 134,598 | 134,598 | 134,598 | 134,598 | |
| | Total Real Property Taxes | 178,367 | 178,367 | 176,783 | 176,783 | 165,903 | 140,191 | 140,191 | 140,191 | 140,191 | (36,592) | (20.70%) | 134,598 | 134,598 | 134,598 | 134,598 | |
| Other Revenue: | | | | | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 600 | 519 | 600 | 600 | 1,169 | 1,150 | 1,150 | 1,150 | 1,150 | 550 | 91.67% | 1,150 | 1,150 | 1,150 | 1,150 | |
| 1201 | Interest And Earnings | 4,000 | 1,294 | 2,500 | 2,500 | 956 | 2,500 | 2,500 | 2,500 | 2,500 | 0 | 0.00% | 2,500 | 2,500 | 2,500 | 2,500 | |
| 2701 | Miscellaneous Tax Receipts | 0 | 66,198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0 | |
| | Total Other Revenue | 4,600 | 68,012 | 3,100 | 3,100 | 2,124 | 3,650 | 3,650 | 3,650 | 3,650 | 550 | 17.74% | 3,650 | 3,650 | 3,650 | 3,650 | |
| | Total Revenue | 182,967 | 246,379 | 179,883 | 179,883 | 168,027 | 143,841 | 143,841 | 143,841 | 143,841 | (36,042) | (20.04%) | 138,248 | 138,248 | 138,248 | 138,248 | |
| Total Employee Costs | | | | | | | | | | | 0 | 0.00% | | | | | |
| Contractual: | | | | | | | | | | | | | | | | | |
| 6401 | Contracts | 9,000 | 2,791 | 9,000 | 9,000 | 6,976 | 9,000 | 9,000 | 9,000 | 9,000 | 0 | 0.00% | 9,000 | 9,000 | 9,000 | 9,000 | |
| 6404 | Electric | 65,700 | 23,088 | 65,700 | 65,700 | 28,859 | 40,000 | 40,000 | 40,000 | 40,000 | 25,700 | 39.12% | 40,000 | 40,000 | 40,000 | 40,000 | |
| | Total Contractual | 74,700 | 25,879 | 74,700 | 74,700 | 35,835 | 49,000 | 49,000 | 49,000 | 49,000 | 25,700 | 34.40% | 49,000 | 49,000 | 49,000 | 49,000 | |
| Debt Service: | | | | | | | | | | | | | | | | | |
| 6600 | Debt Service Principal Expense | 17,961 | 17,961 | 15,491 | 15,491 | 15,522 | 5,483 | 5,483 | 5,483 | 5,483 | 10,008 | 64.61% | 0 | 0 | 0 | 0 | |
| 6656 | Installment Debt Principal Expense | 80,510 | 80,510 | 81,966 | 81,966 | 81,965 | 83,448 | 83,448 | 83,448 | 83,448 | (1,482) | (1.81%) | 84,957 | 84,957 | 84,957 | 84,957 | |
| 6700 | Debt Service Interest Expense | 1,058 | 1,057 | 444 | 444 | 443 | 110 | 110 | 110 | 110 | 334 | 75.23% | 0 | 0 | 0 | 0 | |
| 6757 | Installment Debt Interest Expense | 8,738 | 8,738 | 7,282 | 7,282 | 7,281 | 5,800 | 5,800 | 5,800 | 5,800 | 1,482 | 20.35% | 4,291 | 4,291 | 4,291 | 4,291 | |
| | Total Debt Service | 108,267 | 108,266 | 105,183 | 105,183 | 105,211 | 94,841 | 94,841 | 94,841 | 94,841 | 10,342 | 9.83% | 89,248 | 89,248 | 89,248 | 89,248 | |
| | Total Expenditures | 182,967 | 134,145 | 179,883 | 179,883 | 141,046 | 143,841 | 143,841 | 143,841 | 143,841 | 36,042 | 20.04% | 138,248 | 138,248 | 138,248 | 138,248 | |
| | Net Surplus (Deficit) | 0 | 112,234 | 0 | 0 | 26,981 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | |



2023 BUDGET
Special Taxing Districts
Lighting Districts
Flanders

2022 Assessment Roll

| | |
|-----------------------------|-----------------|
| Total Assessed Value | \$1,030,339,099 |
| Total Exempt Value | \$155,576,140 |
| Total Taxable Value | \$874,762,959 |

Symbols

- Lighting District Properties

0 1 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/15/2022
Suffolk County Real Property Tax Service
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Real Property Taxmap parcel linework used with permission of
Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

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Department Summary

Department: Lighting Flanders

Budget Year: 2023

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L055

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Flanders Lighting District.

Workload:

The maintenance of Street Lights within the Flanders Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

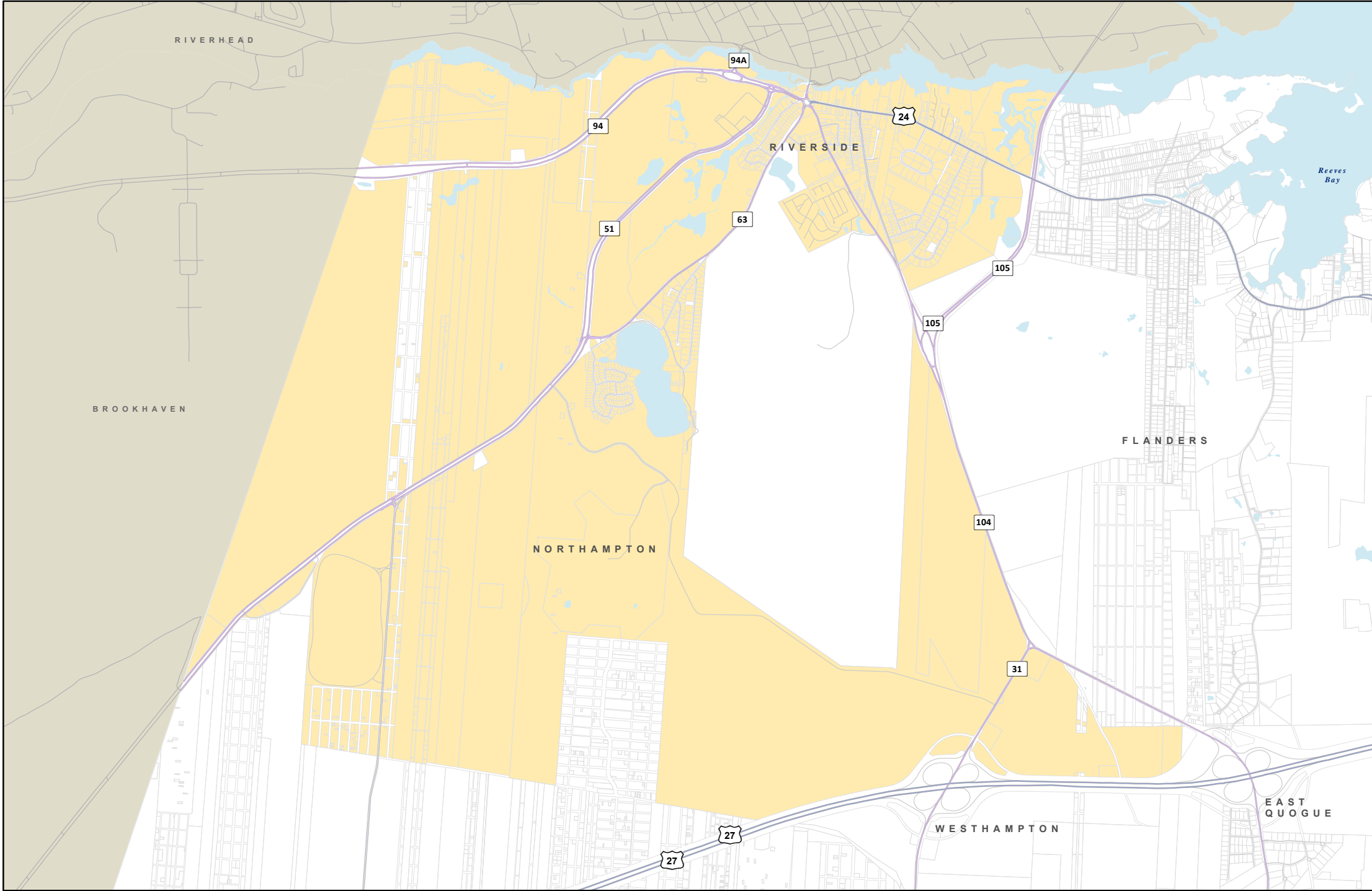
Article 12 of Town Law.

Town of Southampton

2023 Adopted Budget

Lighting Flanders - L055

| Account Code | Description | 2021 Adopted Budget | 2021 Actual | 2022 Adopted Budget | 2022 Amended Budget | 2022 Dec YTD Actual | 2023 Requested Budget | 2023 Tentative Budget | 2023 Preliminary Budget | 2023 Adopted Budget | 2023 Adopted / 2022 Amended Difference | 2023 Adopted / 2022 Amended % of Change | 2024 Requested Budget | 2024 Tentative Budget | 2024 Preliminary Budget | 2024 Adopted Budget |
|-----------------------------|------------------------------------|---------------------|----------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---|-----------------------|-----------------------|-------------------------|---------------------|
| Real Property Taxes: | | | | | | | | | | | | | | | | |
| 1001 | Property Taxes | 68,457 | 68,457 | 69,428 | 69,428 | 65,155 | 54,745 | 52,745 | 52,745 | 52,745 | (16,683) | (24.03%) | 54,745 | 52,745 | 52,745 | 52,745 |
| | Total Real Property Taxes | 68,457 | 68,457 | 69,428 | 69,428 | 65,155 | 54,745 | 52,745 | 52,745 | 52,745 | (16,683) | (24.03%) | 54,745 | 52,745 | 52,745 | 52,745 |
| Other Revenue: | | | | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 300 | 207 | 300 | 300 | 1,160 | 1,160 | 1,160 | 1,160 | 1,160 | 860 | 286.67% | 1,160 | 1,160 | 1,160 | 1,160 |
| 1201 | Interest And Earnings | 2,000 | 681 | 1,000 | 1,000 | 503 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 0.00% | 1,000 | 1,000 | 1,000 | 1,000 |
| 2701 | Miscellaneous Tax Receipts | 0 | 48,604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0 |
| | Total Other Revenue | 2,300 | 49,492 | 1,300 | 1,300 | 1,663 | 2,160 | 2,160 | 2,160 | 2,160 | 860 | 66.15% | 2,160 | 2,160 | 2,160 | 2,160 |
| | Total Revenue | 70,757 | 117,949 | 70,728 | 70,728 | 66,818 | 56,905 | 54,905 | 54,905 | 54,905 | (15,823) | (22.37%) | 56,905 | 54,905 | 54,905 | 54,905 |
| Total Employee Costs | | | | | | | | | | | 0 | 0.00% | | | | |
| Contractual: | | | | | | | | | | | | | | | | |
| 6401 | Contracts | 6,000 | 1,879 | 6,000 | 6,000 | 4,061 | 6,000 | 6,000 | 6,000 | 6,000 | 0 | 0.00% | 6,000 | 6,000 | 6,000 | 6,000 |
| 6404 | Electric | 38,100 | 9,818 | 38,100 | 38,100 | 11,238 | 25,000 | 23,000 | 23,000 | 23,000 | 15,100 | 39.63% | 25,000 | 23,000 | 23,000 | 23,000 |
| | Total Contractual | 44,100 | 11,696 | 44,100 | 44,100 | 15,300 | 31,000 | 29,000 | 29,000 | 29,000 | 15,100 | 34.24% | 31,000 | 29,000 | 29,000 | 29,000 |
| Debt Service: | | | | | | | | | | | | | | | | |
| 6600 | Debt Service Principal Expense | 719 | 718 | 712 | 712 | 712 | 0 | 0 | 0 | 0 | 712 | 100.00% | 0 | 0 | 0 | 0 |
| 6656 | Installment Debt Principal Expense | 23,369 | 23,368 | 23,791 | 23,791 | 23,791 | 24,221 | 24,221 | 24,221 | 24,221 | (430) | (1.81%) | 24,659 | 24,659 | 24,659 | 24,659 |
| 6700 | Debt Service Interest Expense | 33 | 32 | 11 | 11 | 11 | 0 | 0 | 0 | 0 | 11 | 100.00% | 0 | 0 | 0 | 0 |
| 6757 | Installment Debt Interest Expense | 2,536 | 2,536 | 2,114 | 2,114 | 2,113 | 1,684 | 1,684 | 1,684 | 1,684 | 430 | 20.34% | 1,246 | 1,246 | 1,246 | 1,246 |
| | Total Debt Service | 26,657 | 26,654 | 26,628 | 26,628 | 26,627 | 25,905 | 25,905 | 25,905 | 25,905 | 723 | 2.72% | 25,905 | 25,905 | 25,905 | 25,905 |
| | Total Expenditures | 70,757 | 38,351 | 70,728 | 70,728 | 41,926 | 56,905 | 54,905 | 54,905 | 54,905 | 15,823 | 22.37% | 56,905 | 54,905 | 54,905 | 54,905 |
| | Net Surplus (Deficit) | 0 | 79,598 | 0 | 0 | 24,891 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 |



2023 BUDGET

Special Taxing Districts
Lighting Districts

Riverside

2022 Assessment Roll

Total Assessed Value\$611,228,907

Total Exempt Value\$364,875,940

Total Taxable Value\$246,352,967

Symbols

Lighting District Properties



TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov



Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/15/2022
Suffolk County Real Property Tax Service
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Department Summary

Department: Lighting Riverside

Budget Year: 2023
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L056
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Riverside Lighting District.

Workload:

The maintenance of Street Lights within the Riverside Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

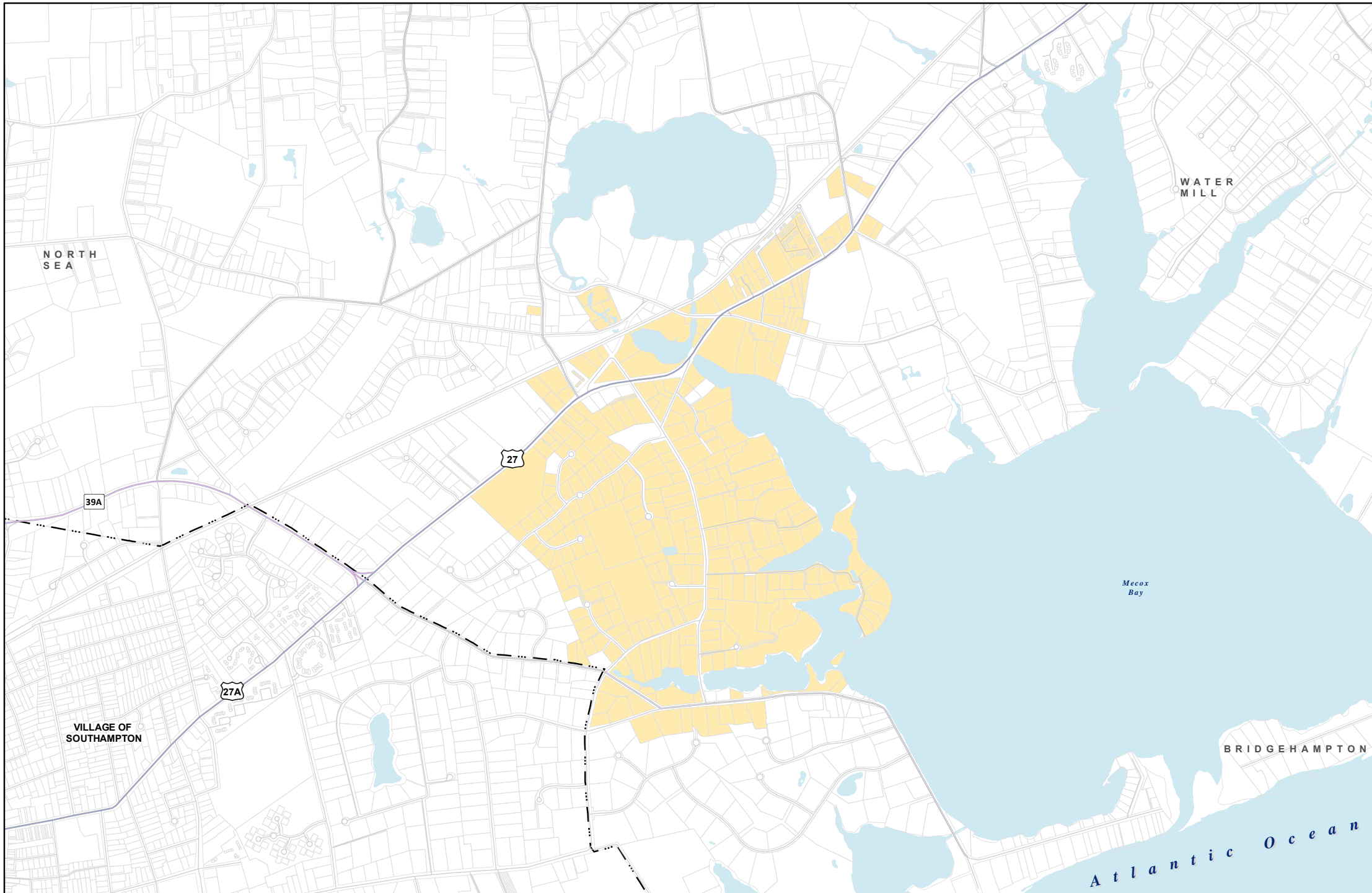
NOTES:

Town of Southampton

2023 Adopted Budget

Lighting Riverside - L056

| Account Code | Description | 2021 Adopted Budget | 2021 Actual | 2022 Adopted Budget | 2022 Amended Budget | 2022 Dec YTD Actual | 2023 Requested Budget | 2023 Tentative Budget | 2023 Preliminary Budget | 2023 Adopted Budget | 2023 Adopted / 2022 Amended Difference | 2023 Adopted / 2022 % of Change | 2024 Requested Budget | 2024 Tentative Budget | 2024 Preliminary Budget | 2024 Adopted Budget | |
|-----------------------------|------------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|--|
| Real Property Taxes: | | | | | | | | | | | | | | | | | |
| 1001 | Property Taxes | 44,650 | 44,650 | 45,725 | 45,725 | 42,911 | 28,968 | 25,968 | 25,968 | 25,968 | (19,757) | (43.21%) | 28,968 | 25,968 | 25,968 | 25,968 | |
| | Total Real Property Taxes | 44,650 | 44,650 | 45,725 | 45,725 | 42,911 | 28,968 | 25,968 | 25,968 | 25,968 | (19,757) | (43.21%) | 28,968 | 25,968 | 25,968 | 25,968 | |
| Other Revenue: | | | | | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 100 | 113 | 100 | 100 | 11,415 | 11,400 | 11,400 | 11,400 | 11,400 | 11,300 | 11300.00% | 11,400 | 11,400 | 11,400 | 11,400 | |
| 1201 | Interest And Earnings | 1,600 | 388 | 500 | 500 | 282 | 500 | 500 | 500 | 500 | 0 | 0.00% | 500 | 500 | 500 | 500 | |
| 2701 | Miscellaneous Tax Receipts | 0 | 18,279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0 | |
| | Total Other Revenue | 1,700 | 18,780 | 600 | 600 | 11,697 | 11,900 | 11,900 | 11,900 | 11,900 | 11,300 | 1883.33% | 11,900 | 11,900 | 11,900 | 11,900 | |
| | Total Revenue | 46,350 | 63,430 | 46,325 | 46,325 | 54,608 | 40,868 | 37,868 | 37,868 | 37,868 | (8,457) | (18.26%) | 40,868 | 37,868 | 37,868 | 37,868 | |
| Total Employee Costs | | | | | | | | | | | 0 | 0.00% | | | | | |
| Contractual: | | | | | | | | | | | | | | | | | |
| 6401 | Contracts | 2,700 | 724 | 2,700 | 2,700 | 1,761 | 2,700 | 2,700 | 2,700 | 2,700 | 0 | 0.00% | 2,700 | 2,700 | 2,700 | 2,700 | |
| 6404 | Electric | 19,800 | 7,066 | 19,800 | 19,800 | 8,876 | 15,000 | 12,000 | 12,000 | 12,000 | 7,800 | 39.39% | 15,000 | 12,000 | 12,000 | 12,000 | |
| | Total Contractual | 22,500 | 7,790 | 22,500 | 22,500 | 10,638 | 17,700 | 14,700 | 14,700 | 14,700 | 7,800 | 34.67% | 17,700 | 14,700 | 14,700 | 14,700 | |
| Debt Service: | | | | | | | | | | | | | | | | | |
| 6600 | Debt Service Principal Expense | 653 | 653 | 647 | 647 | 647 | 0 | 0 | 0 | 0 | 647 | 100.00% | 0 | 0 | 0 | 0 | |
| 6656 | Installment Debt Principal Expense | 20,899 | 20,897 | 21,277 | 21,277 | 21,277 | 21,662 | 21,662 | 21,662 | 21,662 | (385) | (1.81%) | 22,054 | 22,054 | 22,054 | 22,054 | |
| 6700 | Debt Service Interest Expense | 30 | 29 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 100.00% | 0 | 0 | 0 | 0 | |
| 6757 | Installment Debt Interest Expense | 2,268 | 2,268 | 1,891 | 1,891 | 1,890 | 1,506 | 1,506 | 1,506 | 1,506 | 385 | 20.36% | 1,114 | 1,114 | 1,114 | 1,114 | |
| | Total Debt Service | 23,850 | 23,847 | 23,825 | 23,825 | 23,824 | 23,168 | 23,168 | 23,168 | 23,168 | 657 | 2.76% | 23,168 | 23,168 | 23,168 | 23,168 | |
| | Total Expenditures | 46,350 | 31,637 | 46,325 | 46,325 | 34,461 | 40,868 | 37,868 | 37,868 | 37,868 | 8,457 | 18.26% | 40,868 | 37,868 | 37,868 | 37,868 | |
| | Net Surplus (Deficit) | 0 | 31,792 | 0 | 0 | 20,146 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | |



2023 BUDGET

Special Taxing Districts

Lighting Districts

Water Mill

2022 Assessment Roll

Total Assessed Value
\$1,341,935,107

Total Exempt Value
\$23,297,240

Total Taxable Value
\$1,318,637,867

Symbols
 Lighting District Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/15/2022

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Department Summary

Department: Lighting Water Mill

Budget Year: 2023
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L057
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Water Mill Lighting District.

Workload:

The maintenance of Street Lights within the Water Mill Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

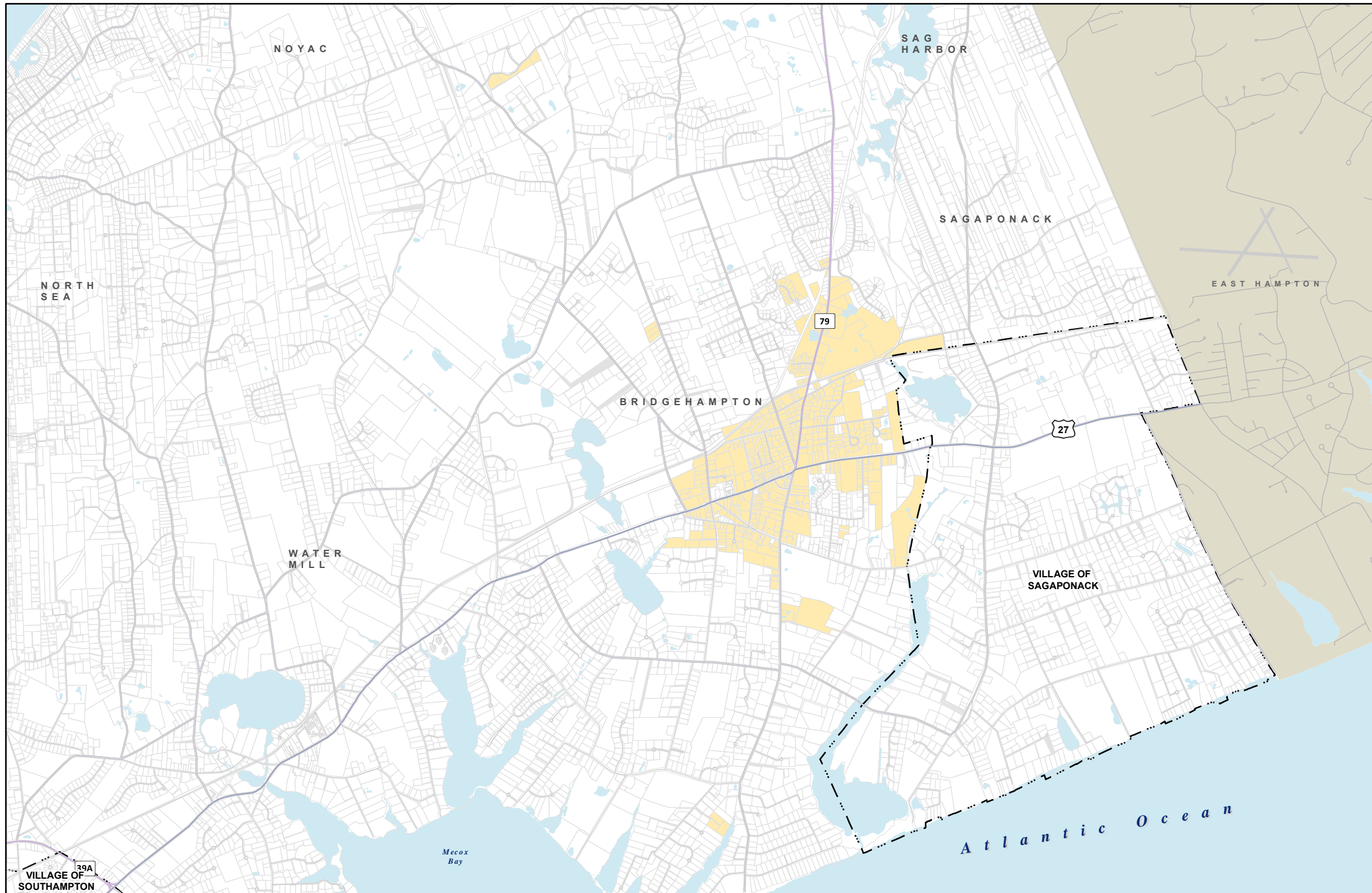
NOTES:

Town of Southampton

2023 Adopted Budget

Lighting Water Mill - L057

| Account Code | Description | 2021 Adopted Budget | 2021 Actual | 2022 Adopted Budget | 2022 Amended Budget | 2022 Dec YTD Actual | 2023 Requested Budget | 2023 Tentative Budget | 2023 Preliminary Budget | 2023 Adopted Budget | 2023 Adopted / 2022 Amended Difference | 2023 Adopted / 2022 % of Change | 2024 Requested Budget | 2024 Tentative Budget | 2024 Preliminary Budget | 2024 Adopted Budget | |
|-----------------------------|------------------------------------|---------------------|--------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|--|
| Real Property Taxes: | | | | | | | | | | | | | | | | | |
| 1001 | Property Taxes | 6,942 | 6,942 | 7,489 | 7,489 | 7,028 | 6,573 | 5,773 | 5,773 | 5,773 | (1,716) | (22.91%) | 6,573 | 5,773 | 5,773 | 5,773 | |
| | Total Real Property Taxes | 6,942 | 6,942 | 7,489 | 7,489 | 7,028 | 6,573 | 5,773 | 5,773 | 5,773 | (1,716) | (22.91%) | 6,573 | 5,773 | 5,773 | 5,773 | |
| Other Revenue: | | | | | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 65 | 43 | 65 | 65 | 67 | 65 | 65 | 65 | 65 | 0 | 0.00% | 65 | 65 | 65 | 65 | |
| 1201 | Interest And Earnings | 750 | 156 | 200 | 200 | 111 | 200 | 200 | 200 | 200 | 0 | 0.00% | 200 | 200 | 200 | 200 | |
| 2701 | Miscellaneous Tax Receipts | 0 | 1,177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0 | |
| | Total Other Revenue | 815 | 1,375 | 265 | 265 | 178 | 265 | 265 | 265 | 265 | 0 | 0.00% | 265 | 265 | 265 | 265 | |
| | Total Revenue | 7,757 | 8,317 | 7,754 | 7,754 | 7,207 | 6,838 | 6,038 | 6,038 | 6,038 | (1,716) | (22.13%) | 6,838 | 6,038 | 6,038 | 6,038 | |
| Total Employee Costs | | | | | | | | | | | 0 | 0.00% | | | | | |
| Contractual: | | | | | | | | | | | | | | | | | |
| 6401 | Contracts | 600 | 161 | 600 | 600 | 391 | 600 | 600 | 600 | 600 | 0 | 0.00% | 600 | 600 | 600 | 600 | |
| 6404 | Electric | 4,350 | 924 | 4,350 | 4,350 | 1,178 | 3,500 | 2,700 | 2,700 | 2,700 | 1,650 | 37.93% | 3,500 | 2,700 | 2,700 | 2,700 | |
| | Total Contractual | 4,950 | 1,085 | 4,950 | 4,950 | 1,569 | 4,100 | 3,300 | 3,300 | 3,300 | 1,650 | 33.33% | 4,100 | 3,300 | 3,300 | 3,300 | |
| Debt Service: | | | | | | | | | | | | | | | | | |
| 6600 | Debt Service Principal Expense | 66 | 65 | 65 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 100.00% | 0 | 0 | 0 | 0 | |
| 6656 | Installment Debt Principal Expense | 2,470 | 2,470 | 2,514 | 2,514 | 2,514 | 2,560 | 2,560 | 2,560 | 2,560 | (46) | (1.83%) | 2,606 | 2,606 | 2,606 | 2,606 | |
| 6700 | Debt Service Interest Expense | 3 | 3 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 100.00% | 0 | 0 | 0 | 0 | |
| 6757 | Installment Debt Interest Expense | 268 | 268 | 224 | 224 | 223 | 178 | 178 | 178 | 178 | 46 | 20.54% | 132 | 132 | 132 | 132 | |
| | Total Debt Service | 2,807 | 2,806 | 2,804 | 2,804 | 2,803 | 2,738 | 2,738 | 2,738 | 2,738 | 66 | 2.35% | 2,738 | 2,738 | 2,738 | 2,738 | |
| | Total Expenditures | 7,757 | 3,890 | 7,754 | 7,754 | 4,372 | 6,838 | 6,038 | 6,038 | 6,038 | 1,716 | 22.13% | 6,838 | 6,038 | 6,038 | 6,038 | |
| | Net Surplus (Deficit) | 0 | 4,427 | 0 | 0 | 2,834 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | |



2023 BUDGET
Special Taxing Districts
Lighting Districts

Bridgehampton

2022 Assessment Roll
Total Assessed Value
\$1,267,931,123

Total Exempt Value
\$111,650,623

Total Taxable Value
\$1,156,280,500

Symbols
 Lighting District Properties

0 0.7 Miles

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/15/2022

Suffolk County Real Property Tax Service
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- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
- 2.It is not a final agency determination.
- 3.It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Lighting Bridgehampton

Budget Year: 2023
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L058
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Bridgehampton Lighting District.

Workload:

The maintenance of Street Lights within the Bridgehampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Town of Southampton

2023 Adopted Budget

Lighting Bridgehampton - L058

| Account Code | Description | 2021 Adopted Budget | 2021 Actual | 2022 Adopted Budget | 2022 Amended Budget | 2022 Dec YTD Actual | 2023 Requested Budget | 2023 Tentative Budget | 2023 Preliminary Budget | 2023 Adopted Budget | 2023 Adopted / 2022 Amended Difference | 2023 Adopted / 2022 % of Change | 2024 Requested Budget | 2024 Tentative Budget | 2024 Preliminary Budget | 2024 Adopted Budget |
|-----------------------------|------------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|--|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|
| Real Property Taxes: | | | | | | | | | | | | | | | | |
| 1001 | Property Taxes | 35,032 | 35,032 | 35,713 | 35,713 | 33,515 | 30,914 | 28,414 | 28,414 | 28,414 | (7,299) | (20.44%) | 30,913 | 28,413 | 28,413 | 28,413 |
| | Total Real Property Taxes | 35,032 | 35,032 | 35,713 | 35,713 | 33,515 | 30,914 | 28,414 | 28,414 | 28,414 | (7,299) | (20.44%) | 30,913 | 28,413 | 28,413 | 28,413 |
| Other Revenue: | | | | | | | | | | | | | | | | |
| 1081 | Other Payments In Lieu Of Taxes | 170 | 127 | 170 | 170 | 112 | 110 | 110 | 110 | 110 | (60) | (35.29%) | 110 | 110 | 110 | 110 |
| 1201 | Interest And Earnings | 1,500 | 328 | 800 | 800 | 252 | 800 | 800 | 800 | 800 | 0 | 0.00% | 800 | 800 | 800 | 800 |
| 2701 | Miscellaneous Tax Receipts | 0 | 38,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0 |
| | Total Other Revenue | 1,670 | 38,455 | 970 | 970 | 364 | 910 | 910 | 910 | 910 | (60) | (6.19%) | 910 | 910 | 910 | 910 |
| | Total Revenue | 36,702 | 73,487 | 36,683 | 36,683 | 33,879 | 31,824 | 29,324 | 29,324 | 29,324 | (7,359) | (20.06%) | 31,823 | 29,323 | 29,323 | 29,323 |
| Total Employee Costs | | | | | | | | | | | 0 | 0.00% | | | | |
| Contractual: | | | | | | | | | | | | | | | | |
| 6401 | Contracts | 2,400 | 694 | 2,400 | 2,400 | 1,566 | 2,400 | 2,400 | 2,400 | 2,400 | 0 | 0.00% | 2,400 | 2,400 | 2,400 | 2,400 |
| 6404 | Electric | 17,400 | 5,501 | 17,400 | 17,400 | 6,925 | 13,000 | 10,500 | 10,500 | 10,500 | 6,900 | 39.66% | 13,000 | 10,500 | 10,500 | 10,500 |
| | Total Contractual | 19,800 | 6,196 | 19,800 | 19,800 | 8,490 | 15,400 | 12,900 | 12,900 | 12,900 | 6,900 | 34.85% | 15,400 | 12,900 | 12,900 | 12,900 |
| Debt Service: | | | | | | | | | | | | | | | | |
| 6600 | Debt Service Principal Expense | 458 | 457 | 453 | 453 | 453 | 0 | 0 | 0 | 0 | 453 | 100.00% | 0 | 0 | 0 | 0 |
| 6656 | Installment Debt Principal Expense | 14,815 | 14,815 | 15,083 | 15,083 | 15,082 | 15,356 | 15,356 | 15,356 | 15,356 | (273) | (1.81%) | 15,633 | 15,633 | 15,633 | 15,633 |
| 6700 | Debt Service Interest Expense | 21 | 20 | 7 | 7 | 7 | 0 | 0 | 0 | 0 | 7 | 100.00% | 0 | 0 | 0 | 0 |
| 6757 | Installment Debt Interest Expense | 1,608 | 1,608 | 1,340 | 1,340 | 1,340 | 1,068 | 1,068 | 1,068 | 1,068 | 272 | 20.30% | 790 | 790 | 790 | 790 |
| | Total Debt Service | 16,902 | 16,901 | 16,883 | 16,883 | 16,882 | 16,424 | 16,424 | 16,424 | 16,424 | 459 | 2.72% | 16,423 | 16,423 | 16,423 | 16,423 |
| | Total Expenditures | 36,702 | 23,096 | 36,683 | 36,683 | 25,372 | 31,824 | 29,324 | 29,324 | 29,324 | 7,359 | 20.06% | 31,823 | 29,323 | 29,323 | 29,323 |
| | Net Surplus (Deficit) | 0 | 50,391 | 0 | 0 | 8,507 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 |