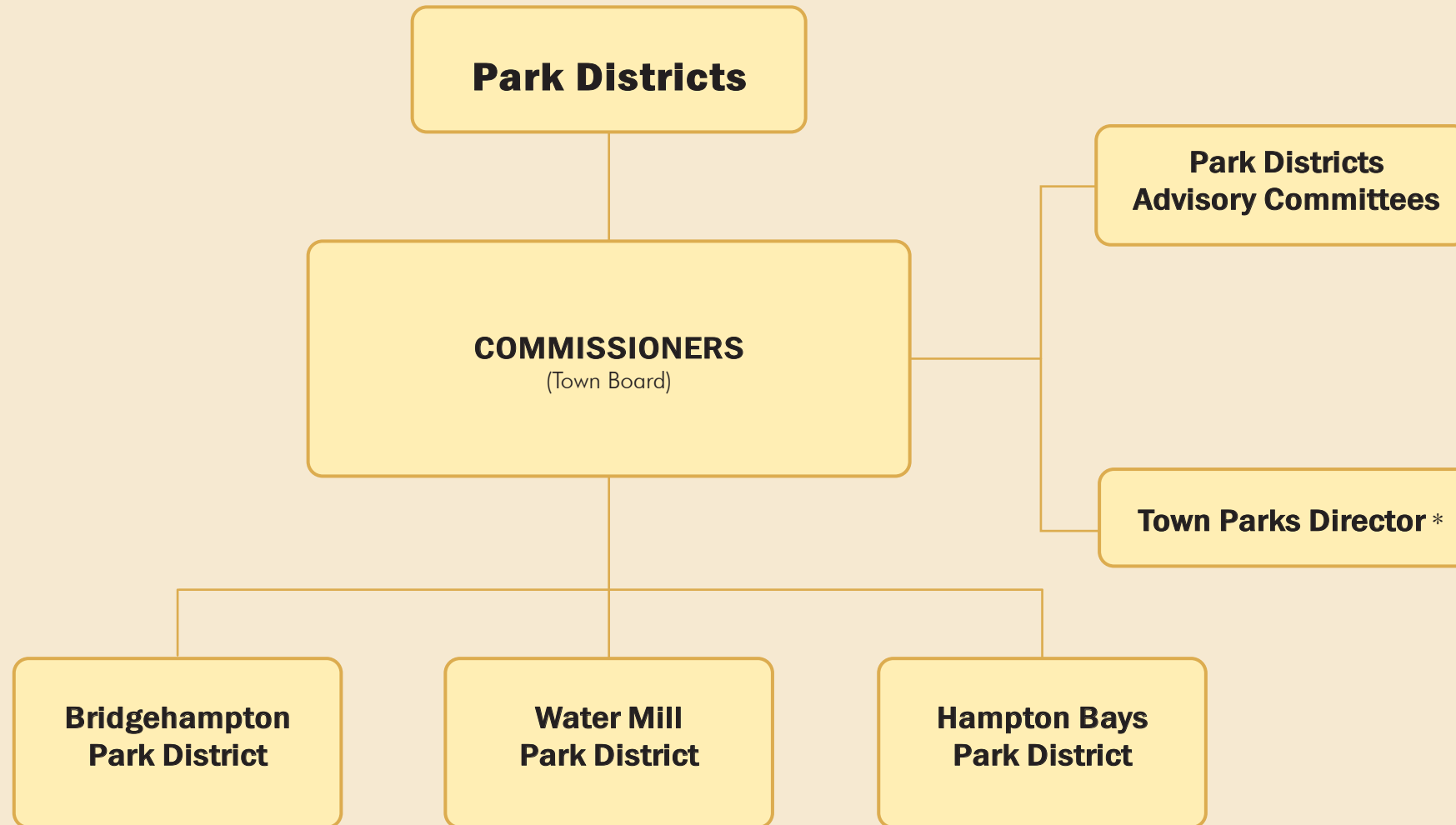
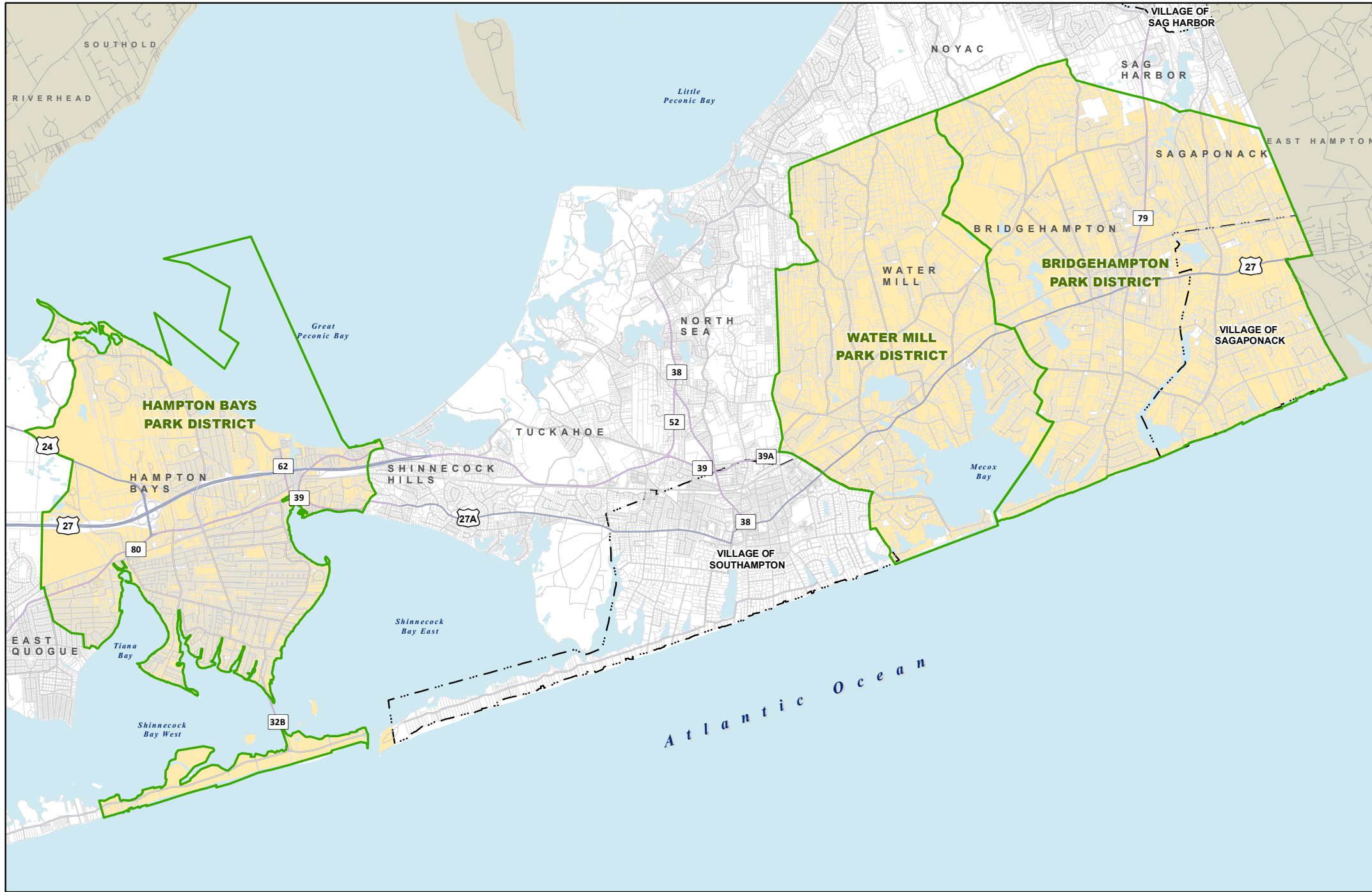


# PARK DISTRICTS

## 2023 ORGANIZATIONAL CHART



\*The Town Parks Director administrative responsibilities include landscape maintenance obligations and contractual oversight for Park Districts.



2023 BUDGET

Special Taxing Districts  
**Park Districts**

[Overview](#)

2022 Assessment Roll

- Symbols
- Park District Boundary
  - Park District Properties

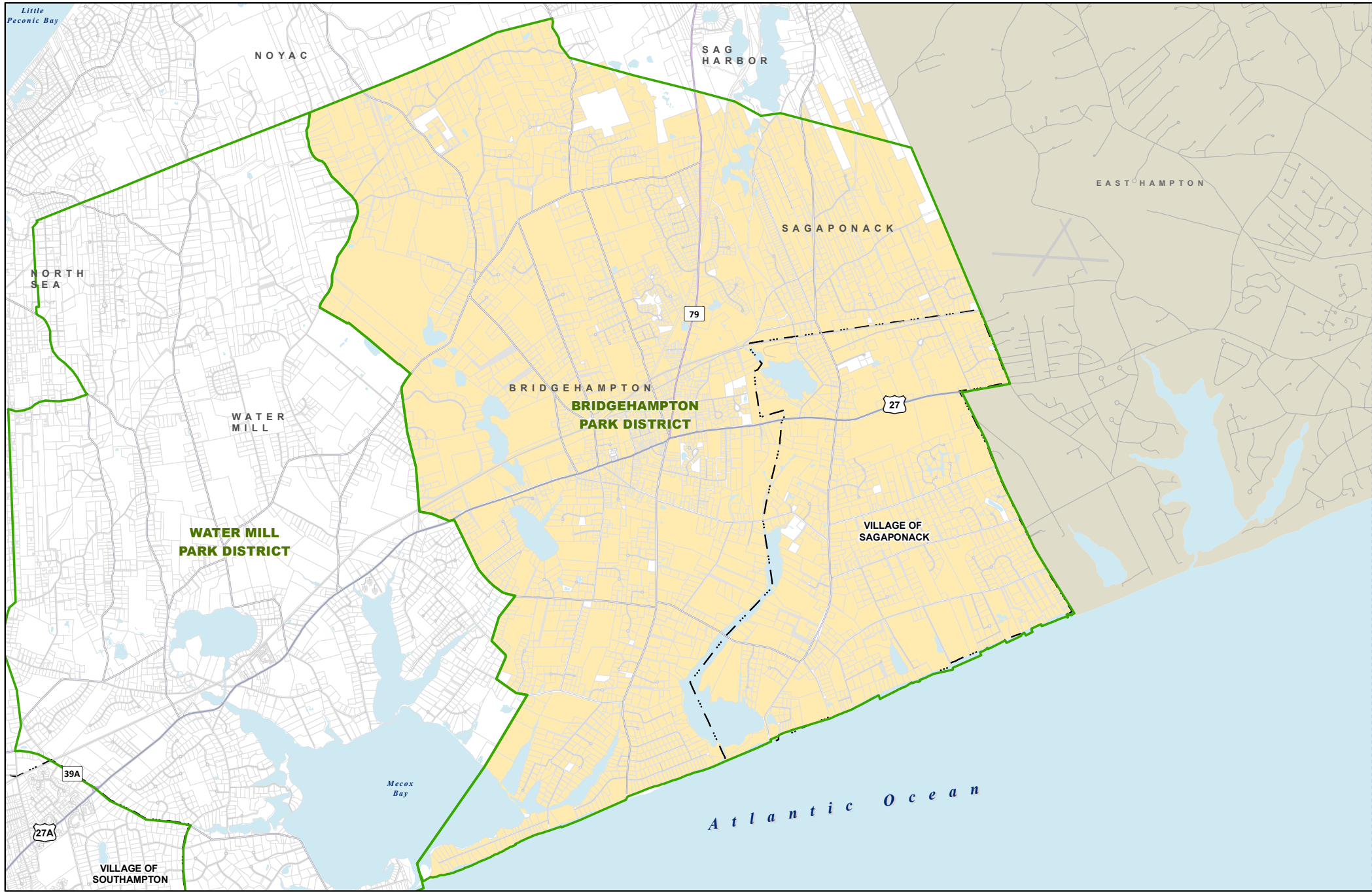


  
**TOWN OF SOUTHAMPTON**  
116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
Prepared by:  
Town of Southampton  
Division of Geographic Information  
Systems  
Date: 8/15/2022  
Suffolk County Real Property Tax Service  
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2023 BUDGET  
Special Taxing Districts  
**Park Districts**

*Bridgehampton*

**2022 Assessment Roll**

<b>Total Assessed Value</b>	.....\$17,958,733,084
<b>Total Exempt Value</b>	.....\$623,334,648
<b>Total Taxable Value</b>	.....\$17,335,398,436

**Symbols**

- Park District Boundary
- Park District Properties

0 | | | | | 0.85 Miles

  
**TOWN OF SOUTHAMPTON**  
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# Department Summary

*Department: Bridgehampton Park District*

**Budget Year:** 2023  
**Division:** Park Districts  
**Tax District:** Park Districts

**Cost Center #:** P020  
**Manager:** Kristen Doulos

**NOTES:**

## Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:  
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out other administrative duties relative to Park Districts, effective January 1, 2010.

## Workload:

The following properties are assigned to the Bridgehampton Park District:

- Militia Green SCTM # 0900-86-2-22.1. This property is maintained by the Town under a landscaping contract administered by the Department of Parks and Recreation and funded, in part, with Park District funds.
- Historic Green SCTM # 0900-69-2-10.2 (formerly p/o land owned by Queen of Holy Rosary Church maintained by the Bridgehampton Historical Society).
- Bridgehampton Community House SCTM # 0900-86-1-8.1 (pursuant to a Lease-Chargeback agreement with the Bridgehampton Community House Association).The agreement is overseen by the Department of Municipal Works.
- Corwith House Museum Complex Historic Building and Grounds SCTM # 0900-69-2-22 (maintained by the Bridgehampton Historical Society with an annual subsidy).
- Nathaniel Rogers House (a/k/a Hopping House/Hampton House) and immediate grounds p/o SCTM # 0900-88-1-1.1 (maintained by the Bridgehampton Historical Society pursuant to a Stewardship agreement, with an annual subsidy).

Beebe Windmill and Berwind Village Green SCTM #0900-88-2-1

# Department Summary

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*Department: Bridgehampton Park District*

**Budget Year:** 2023  
**Division:** Park Districts  
**Tax District:** Park Districts

**Cost Center #:** P020  
**Manager:** Kristen Doulos

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**NOTES:**

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## Goals & Objectives:

Bridgehampton Museum (formerly BHHS):

Funding is allocated for costs (e.g. utilities, insurance and property maintenance) associated with BHM's stewardship of the Nathaniel Rogers House. Funding is also allocated for costs to maintain and secure the Corwith House, as well as to supplement maintenance and restoration work associated with the Corwith House historic properties and collections. Finally, funding is allocated for the maintenance of the BHHS Archives Building (formerly the Marder Building).

Bridgehampton Community House:

Funding has been allocated for contracts, utilities, capital repairs and insurance costs associated with the Bridgehampton Community House. Pursuant to Town Board Resolution 2005-612, this property was assigned to the Bridgehampton Park District in 2005 and the costs associated with supporting the property were to be funded by the Park District. Because of an error in assembling the budget that occurred in 2006 and remained uncorrected until the present, the costs associated with the Bridgehampton Community House were improperly assessed against the Town's General Fund in 2007, 2008 and 2009. The Town will establish a payment schedule for the reimbursement by the Park District to the General Fund for these costs over time.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Militia Green. These contracts are managed by the Town's Parks Department.

## Legal Authority:

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

# Town of Southampton

## 2023 Adopted Budget

### Bridgehampton Park District - P020

Account Code	Description	2021 Adopted Budget	2021 Actual	2022 Adopted Budget	2022 Amended Budget	2022 Dec YTD Actual	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	2023 Adopted / 2022 Amended Difference	2023 Adopted / 2022 % of Change	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	
	<b>Real Property Taxes:</b>																
1001	Property Taxes	267,285	267,285	254,785	254,785	239,104	273,200	273,200	273,200	273,200	18,415	7.23%	251,950	251,950	251,950	251,950	
	<b>Total Real Property Taxes</b>	267,285	267,285	254,785	254,785	239,104	273,200	273,200	273,200	273,200	18,415	7.23%	251,950	251,950	251,950	251,950	
	<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	965	769	965	965	834	800	800	800	800	(165)	(17.10%)	800	800	800	800	
1201	Interest And Earnings	7,000	1,280	3,000	3,000	753	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000	
	<b>Total Other Revenue</b>	7,965	2,049	3,965	3,965	1,587	3,800	3,800	3,800	3,800	(165)	(4.16%)	3,800	3,800	3,800	3,800	
	<b>Total Revenue</b>	<b>275,250</b>	<b>269,334</b>	<b>258,750</b>	<b>258,750</b>	<b>240,691</b>	<b>277,000</b>	<b>277,000</b>	<b>277,000</b>	<b>277,000</b>	<b>18,250</b>	<b>7.05%</b>	<b>255,750</b>	<b>255,750</b>	<b>255,750</b>	<b>255,750</b>	
	<b>Total Employee Costs</b>										<b>0</b>	<b>0.00%</b>					
	<b>Contractual:</b>																
6401	Contracts	20,000	25,180	0	10,023	10,022	0	0	0	0	10,023	100.00%	0	0	0	0	
6404	Electric	0	57	0	0	167	0	0	0	0	0	0.00%	0	0	0	0	
6407	Repair Building	10,000	9,858	10,000	0	0	10,000	10,000	10,000	10,000	(10,000)	(100.00%)	10,000	10,000	10,000	10,000	
6483	Contracts - BHHS	100,000	100,000	100,000	100,000	100,000	110,000	110,000	110,000	110,000	(10,000)	(10.00%)	90,000	90,000	90,000	90,000	
6486	Contracts - BHCH	90,000	48,290	90,000	90,000	50,222	90,000	90,000	90,000	90,000	0	0.00%	90,000	90,000	90,000	90,000	
6494	Contracts - Park Maintenance	17,500	8,206	17,500	17,477	15,496	17,500	17,500	17,500	17,500	(23)	(0.13%)	8,500	8,500	8,500	8,500	
	<b>Total Contractual</b>	237,500	191,590	217,500	217,500	175,907	227,500	227,500	227,500	227,500	(10,000)	(4.60%)	198,500	198,500	198,500	198,500	
	<b>Debt Service:</b>																
6600	Debt Service Principal Expense	30,000	30,000	35,000	35,000	0	45,000	45,000	45,000	45,000	(10,000)	(28.57%)	55,000	55,000	55,000	55,000	
6700	Debt Service Interest Expense	7,750	7,750	6,250	6,250	3,125	4,500	4,500	4,500	4,500	1,750	28.00%	2,250	2,250	2,250	2,250	
6900	Interfund Transfer Expense	250,000	250,000	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	<b>Total Debt Service</b>	287,750	287,750	41,250	41,250	3,125	49,500	49,500	49,500	49,500	(8,250)	(20.00%)	57,250	57,250	57,250	57,250	
	<b>Total Expenditures</b>	<b>525,250</b>	<b>479,340</b>	<b>258,750</b>	<b>258,750</b>	<b>179,032</b>	<b>277,000</b>	<b>277,000</b>	<b>277,000</b>	<b>277,000</b>	<b>(18,250)</b>	<b>(7.05%)</b>	<b>255,750</b>	<b>255,750</b>	<b>255,750</b>	<b>255,750</b>	
	<b>Net Surplus (Deficit)</b>	<b>(250,000)</b>	<b>(210,006)</b>	<b>0</b>	<b>0</b>	<b>61,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	250,000	0	0	0	0	0	0	0	0			0	0	0	0	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>(210,006)</b>	<b>0</b>	<b>0</b>	<b>61,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**2023 BUDGET**  
 Special Taxing Districts  
**Park Districts**

*Hampton Bays*

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**2022 Assessment Roll**

Total Assessed Value	\$4,769,325,759
Total Exempt Value	\$439,870,213
<b>Total Taxable Value</b>	<b>\$4,329,455,546</b>

**Symbols**

- Park District Boundary
- Park District Properties

0 1 Miles

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**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 8/15/2022

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# Department Summary

---

*Department: Hampton Bays Park District*

**Budget Year:** 2023

**Division:** Park Districts

**Tax District:** Park Districts

**Cost Center #:** P030

**Manager:** Kristen Doulos

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Park Districts are presently in effect for the following service areas:  
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out administrative duties relative to Park Districts, effective January 1, 2010.

# Department Summary

---

*Department: Hampton Bays Park District*

**Budget Year:** 2023

**Division:** Park Districts

**Tax District:** Park Districts

**Cost Center #:** P030

**Manager:** Kristen Doulos

---

## **Workload:**

The following properties are assigned to the Hampton Bays Park District:

- King House (a/k/a Ada's Attic) p/o SCTM # 0900-223-1-18.3 (maintained by the Hampton Bays Historical & Preservation Society pursuant to a Stewardship agreement with an annual subsidy).
- Indian Preacher Gravesite, Fournier Cemetery, and Hubbard Burial Ground (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Chapel SCTM # 0900-229-1-23 (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Road Park SCTM # 0900-229-1-36
- Veterans Park p/o SCTM # 0900-264-3-40.1
- Flagpole Green SCTM # 0900-221-3-21.1
- Central Gateway Green SCTM # 0900-221-3-20/21
- Main Street Green p/o SCTM # 0900- 223-2-17.1 (adjacent to Barkas House)

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**NOTES:**

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# Department Summary

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*Department: Hampton Bays Park District*

**Budget Year:** 2023

**Division:** Park Districts

**Tax District:** Park Districts

**Cost Center #:** P030

**Manager:** Kristen Doulos

---

**NOTES:**

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## **Goals & Objectives:**

Hampton Bays Beautification Association (HBBA):

Funding is allocated for the purchase of annuals and perennial grasses and for certain maintenance services, such as planting, weeding, deadheading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Park District:

- Flagpole Green
- Central Gateway Green
- Main Street Green (Vince Cannuscio Trail)

Hampton Bays Historical & Preservation Society (HBHPS):

Funding is allocated for costs (e.g., utilities, insurance, property maintenance and moving costs) associated with HBHPS's stewardship of the Prosper King House. The restoration of the house was completed in 2011 and HBHPS has occupancy of the house as the Society's headquarters. Funding is also allocated for maintenance and certain repairs to the Lyzon Hat Shoppe, SCTM # 0900-223-1-15, a historically significant property located adjacent to the King House, which has been added to the Hampton Bays Park District. Finally, funding is allocated for the maintenance of the grounds of the Canoe Place Chapel.

Because HBHPS retains funding from previous years' grants for the Fournier, Hubbard and Rev. Cuffee cemeteries, the Town is not allocating any additional funding for maintenance of the cemeteries this year.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Flagpole Green, Central Gateway Green, Main Street Green, Veterans Park, and Canoe Place Road Green. These contracts are managed by the Town's Parks & Recreation Department.

## **Legal Authority:**

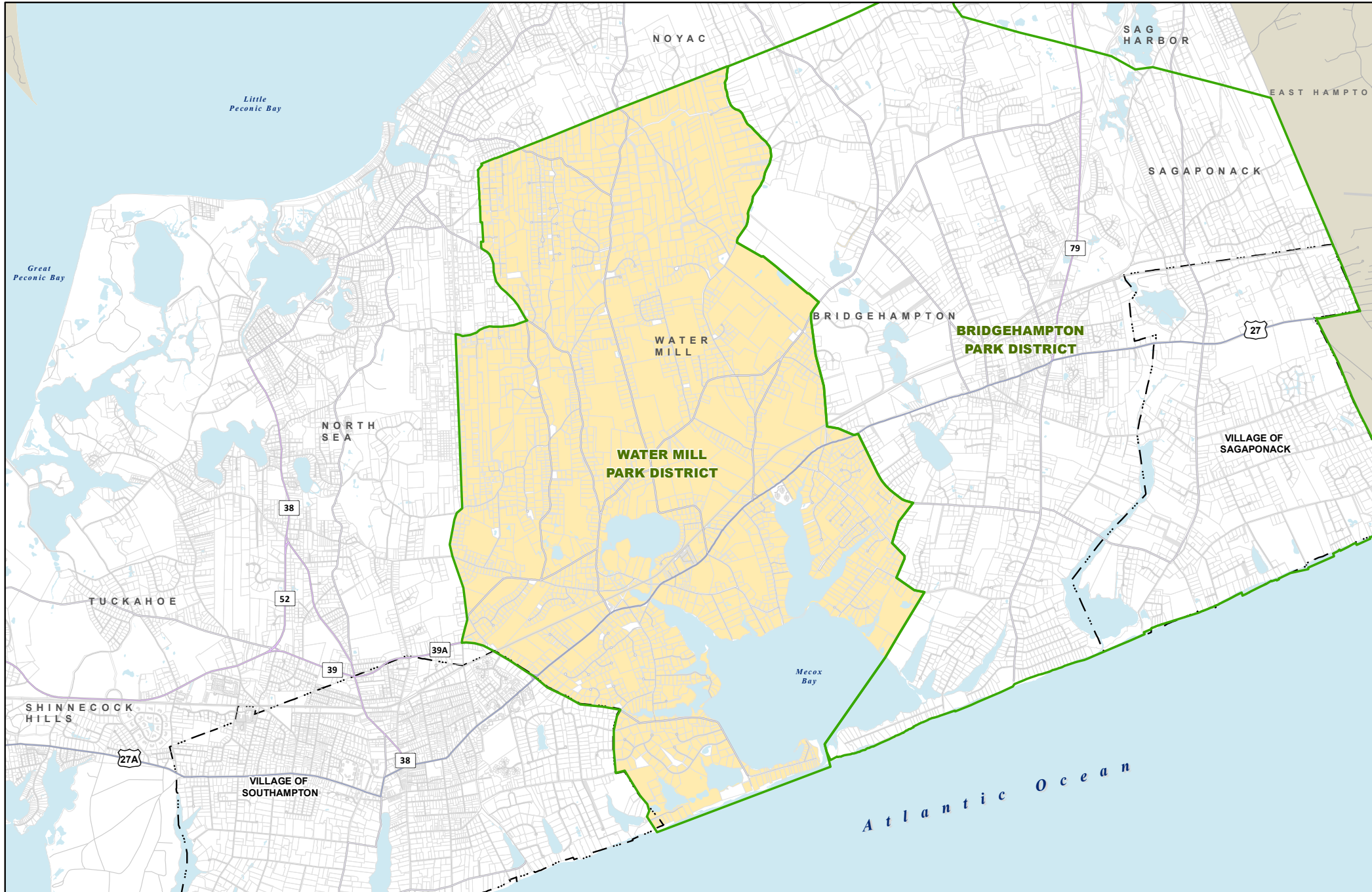
Park Districts have been established by the Town Board pursuant to Town Law Article 12. Resolution 2004-1406, adopted September 28, 2004

# Town of Southampton

## 2023 Adopted Budget

### Hampton Bays Park District - P030

Account Code	Description	2021 Adopted Budget	2021 Actual	2022 Adopted Budget	2022 Amended Budget	2022 Dec YTD Actual	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	2023 Adopted / 2022 Amended Difference	2023 Adopted / 2022 Amended % of Change	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	
<b>Real Property Taxes:</b>																	
1001	Property Taxes	50,540	50,540	52,040	52,040	48,837	60,350	60,350	60,350	60,350	8,310	15.97%	52,700	52,700	52,700	52,700	
	<b>Total Real Property Taxes</b>	<b>50,540</b>	<b>50,540</b>	<b>52,040</b>	<b>52,040</b>	<b>48,837</b>	<b>60,350</b>	<b>60,350</b>	<b>60,350</b>	<b>60,350</b>	<b>8,310</b>	<b>15.97%</b>	<b>52,700</b>	<b>52,700</b>	<b>52,700</b>	<b>52,700</b>	
<b>Other Revenue:</b>																	
1081	Other Payments In Lieu Of Taxes	140	137	140	140	318	300	300	300	300	160	114.29%	300	300	300	300	
1201	Interest And Earnings	3,000	1,039	1,500	1,500	562	1,500	1,500	1,500	1,500	0	0.00%	1,500	1,500	1,500	1,500	
	<b>Total Other Revenue</b>	<b>3,140</b>	<b>1,176</b>	<b>1,640</b>	<b>1,640</b>	<b>880</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	<b>160</b>	<b>9.76%</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	
	<b>Total Revenue</b>	<b>53,680</b>	<b>51,716</b>	<b>53,680</b>	<b>53,680</b>	<b>49,717</b>	<b>62,150</b>	<b>62,150</b>	<b>62,150</b>	<b>62,150</b>	<b>8,470</b>	<b>15.78%</b>	<b>54,500</b>	<b>54,500</b>	<b>54,500</b>	<b>54,500</b>	
<b>Total Employee Costs</b>											<b>0</b>	<b>0.00%</b>					
<b>Contractual:</b>																	
6479	Contracts - HBBA	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	0	0.00%	14,500	14,500	14,500	14,500	
6482	Contracts - HBHPS	11,180	11,180	11,180	11,180	11,180	19,650	19,650	19,650	19,650	(8,470)	(75.76%)	12,000	12,000	12,000	12,000	
6494	Contracts - Park Maintenance	28,000	27,957	28,000	28,000	25,864	28,000	28,000	28,000	28,000	0	0.00%	28,000	28,000	28,000	28,000	
	<b>Total Contractual</b>	<b>53,680</b>	<b>53,637</b>	<b>53,680</b>	<b>53,680</b>	<b>51,544</b>	<b>62,150</b>	<b>62,150</b>	<b>62,150</b>	<b>62,150</b>	<b>(8,470)</b>	<b>(15.78%)</b>	<b>54,500</b>	<b>54,500</b>	<b>54,500</b>	<b>54,500</b>	
	<b>Total Expenditures</b>	<b>53,680</b>	<b>53,637</b>	<b>53,680</b>	<b>53,680</b>	<b>51,544</b>	<b>62,150</b>	<b>62,150</b>	<b>62,150</b>	<b>62,150</b>	<b>(8,470)</b>	<b>(15.78%)</b>	<b>54,500</b>	<b>54,500</b>	<b>54,500</b>	<b>54,500</b>	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>(1,921)</b>	<b>0</b>	<b>0</b>	<b>(1,827)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**2023 BUDGET**  
Special Taxing Districts  
**Park Districts**

<b>Water Mill</b>	
<b>2022 Assessment Roll</b>	
Total Assessed Value	\$9,061,857,014
Total Exempt Value	\$153,702,096
Total Taxable Value	\$8,908,154,918

**Symbols**

- Park District Boundary
- Park District Properties

0 1 Miles

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Prepared by:  
Town of Southampton  
Division of Geographic Information Systems  
Date: 8/15/2022  
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# Department Summary

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*Department: Water Mill Park District*

**Budget Year:** 2023  
**Division:** Park Districts  
**Tax District:** Park Districts

**Cost Center #:** P010  
**Manager:** Kristen Doulos

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Park Districts are presently in effect for the following service areas:  
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations, and carries out administrative duties relative to Park Districts, effective January 1, 2010.

## **Workload:**

The following properties are assigned to the Water Mill Park District:

- Water Mill Museum Historic Building and Grounds SCTM # 0900-114-2-8 (maintained by the Water Mill Museum with an annual subsidy).
- Water Mill Windmill and Hamlet Green Historic Building and Grounds SCTM # 0900-114-3-1.1 (maintained by the Water Mill Village Improvement Association with an annual subsidy).
- Water Mill Community Club Building and Grounds SCTM # 0900-101-3-39.1(maintained by the Water Mill Community Club Inc. with an annual subsidy).
- Settlers' Field SCTM # 0900-133-1-26

# Department Summary

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*Department: Water Mill Park District*

**Budget Year:** 2023  
**Division:** Park Districts  
**Tax District:** Park Districts

**Cost Center #:** P010  
**Manager:** Kristen Doulos

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**NOTES:**

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## Goals & Objectives:

Funding is allocated to support restoration costs for ongoing work at the Water Mill Museum. Funding is allocated to support capital improvements as well as ongoing repairs and maintenance at the Water Mill Community Club. Finally, funding is allocated for ongoing maintenance, repairs, landscaping, and other beautification expenses incurred by the Water Mill Village Improvement Association for work at Windmill Green, as well as in and around the business district in Water Mill.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Settlers' Field and the Montauk Highway road frontage entering into Water Mill. These contracts are managed by the Town's Parks and Recreation Department.

## Legal Authority:

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

# Town of Southampton

## 2023 Adopted Budget

### Water Mill Park District - P010

Account Code	Description	2021 Adopted Budget	2021 Actual	2022 Adopted Budget	2022 Amended Budget	2022 Dec YTD Actual	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	2023 Adopted / 2022 Amended Difference	2023 Adopted / 2022 % of Change	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	203,600	203,600	203,500	203,500	190,976	204,230	204,230	204,230	204,230	730	0.36%	198,555	198,555	198,555	198,555
	<b>Total Real Property Taxes</b>	203,600	203,600	203,500	203,500	190,976	204,230	204,230	204,230	204,230	730	0.36%	198,555	198,555	198,555	198,555
<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	0	0	0	0	271	270	270	270	270	270	100.00%	270	270	270	270
1201	Interest And Earnings	1,400	227	500	500	324	500	500	500	500	0	0.00%	500	500	500	500
	<b>Total Other Revenue</b>	1,400	227	500	500	595	770	770	770	770	270	54.00%	770	770	770	770
	<b>Total Revenue</b>	<b>205,000</b>	<b>203,827</b>	<b>204,000</b>	<b>204,000</b>	<b>191,571</b>	<b>205,000</b>	<b>205,000</b>	<b>205,000</b>	<b>205,000</b>	<b>1,000</b>	<b>0.49%</b>	<b>199,325</b>	<b>199,325</b>	<b>199,325</b>	<b>199,325</b>
<b>Total Employee Costs</b>											<b>0</b>	<b>0.00%</b>				
<b>Contractual:</b>																
6487	Contracts - WMM	80,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	0	0.00%	77,775	77,775	77,775	77,775
6488	Contracts - WMCC	80,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0.00%	77,775	77,775	77,775	77,775
6489	Contracts - WMVIA	28,000	28,000	27,000	27,000	27,000	28,000	28,000	28,000	28,000	(1,000)	(3.70%)	26,775	26,775	26,775	26,775
6494	Contracts - Park Maintenance	17,000	16,980	17,000	17,000	16,920	17,000	17,000	17,000	17,000	0	0.00%	17,000	17,000	17,000	17,000
	<b>Total Contractual</b>	205,000	204,980	204,000	204,000	203,920	205,000	205,000	205,000	205,000	(1,000)	(0.49%)	199,325	199,325	199,325	199,325
	<b>Total Expenditures</b>	<b>205,000</b>	<b>204,980</b>	<b>204,000</b>	<b>204,000</b>	<b>203,920</b>	<b>205,000</b>	<b>205,000</b>	<b>205,000</b>	<b>205,000</b>	<b>(1,000)</b>	<b>(0.49%)</b>	<b>199,325</b>	<b>199,325</b>	<b>199,325</b>	<b>199,325</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>(1,153)</b>	<b>0</b>	<b>0</b>	<b>(12,349)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>