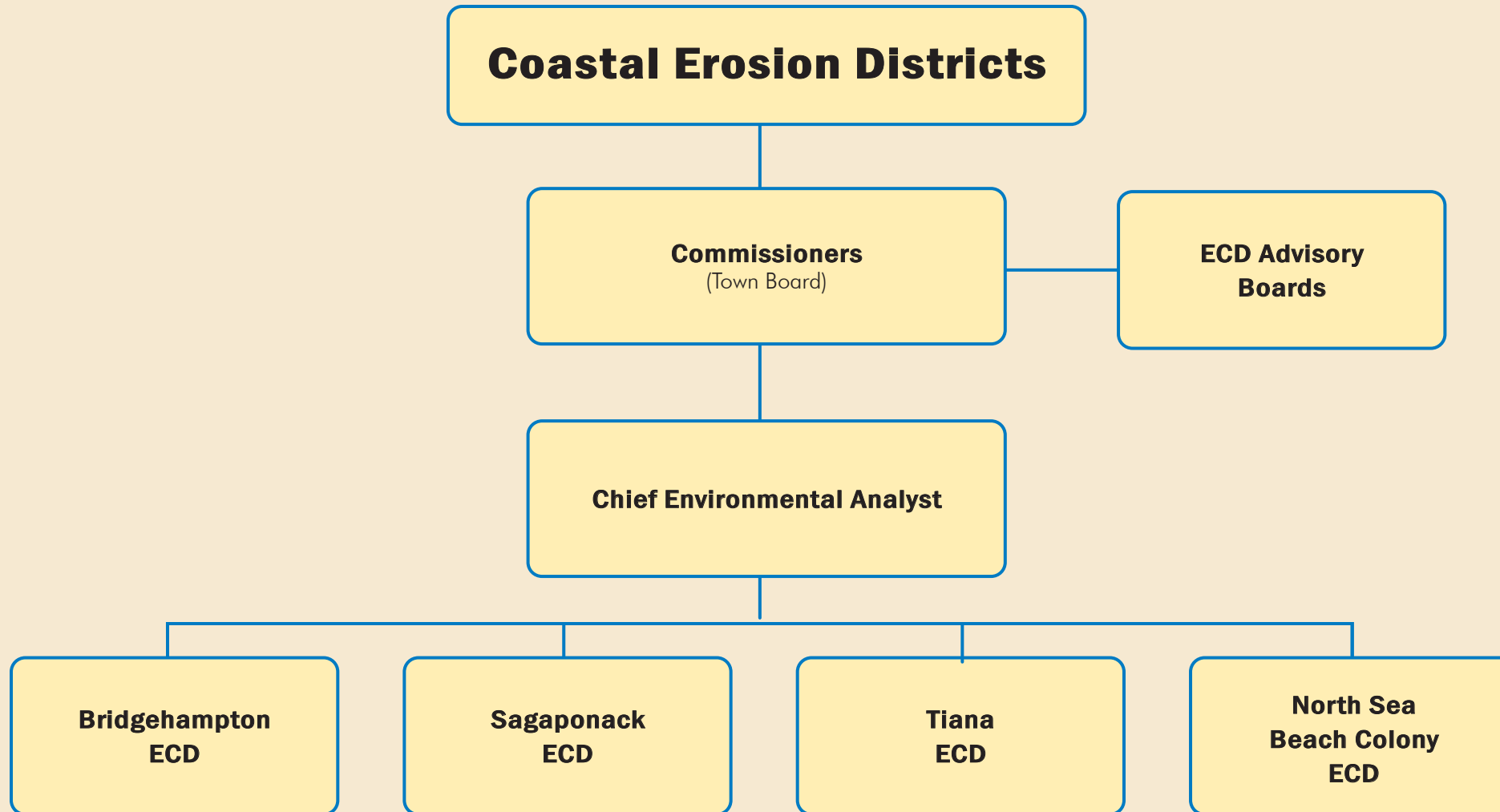
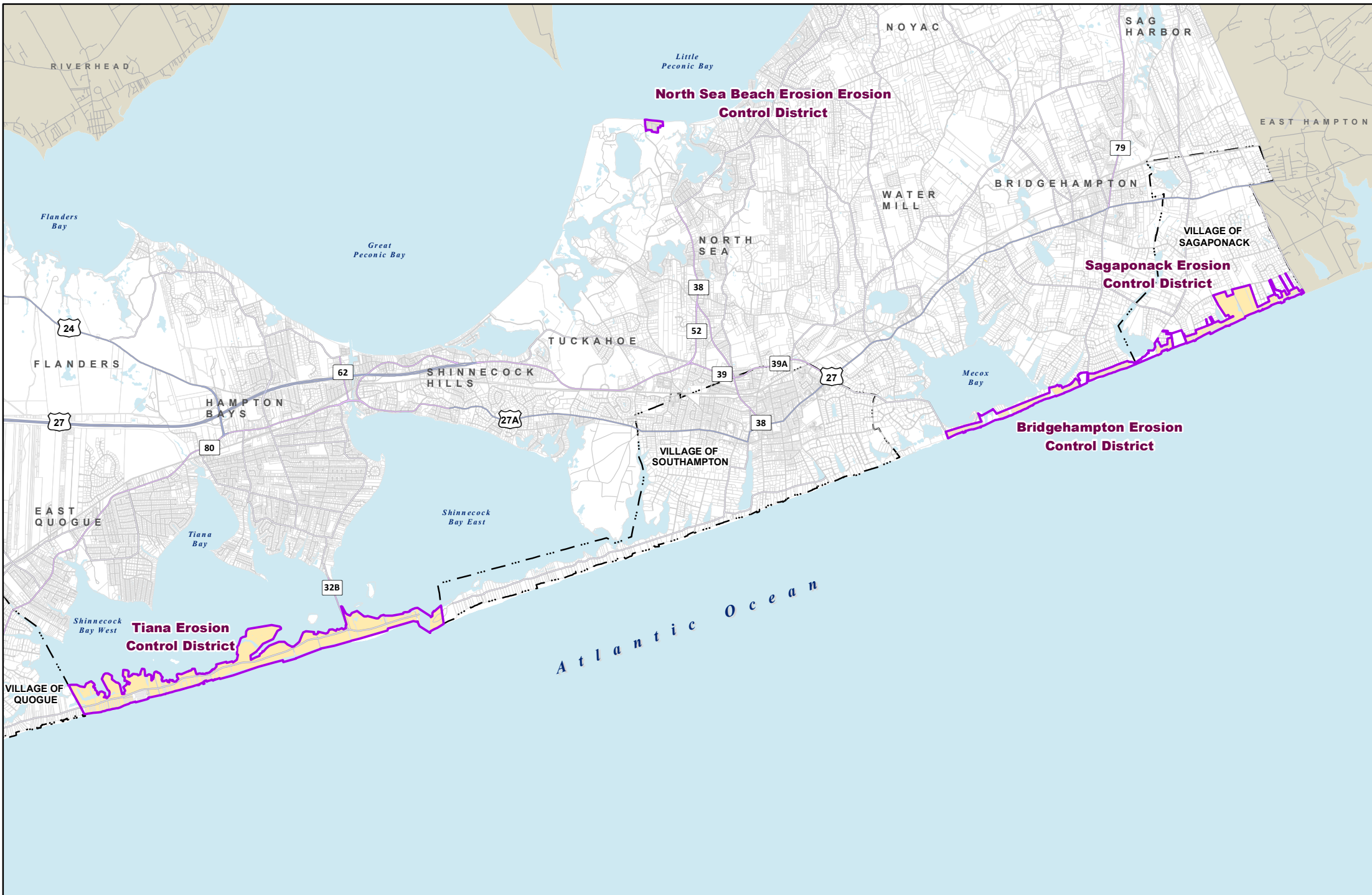


EROSION CONTROL DISTRICTS

2023 ORGANIZATIONAL CHART






2023 BUDGET
Special Taxing Districts
Erosion Control Districts
[Overview](#)

2022 Assessment Roll
Symbols

- Erosion Control District
- Erosion Control Properties

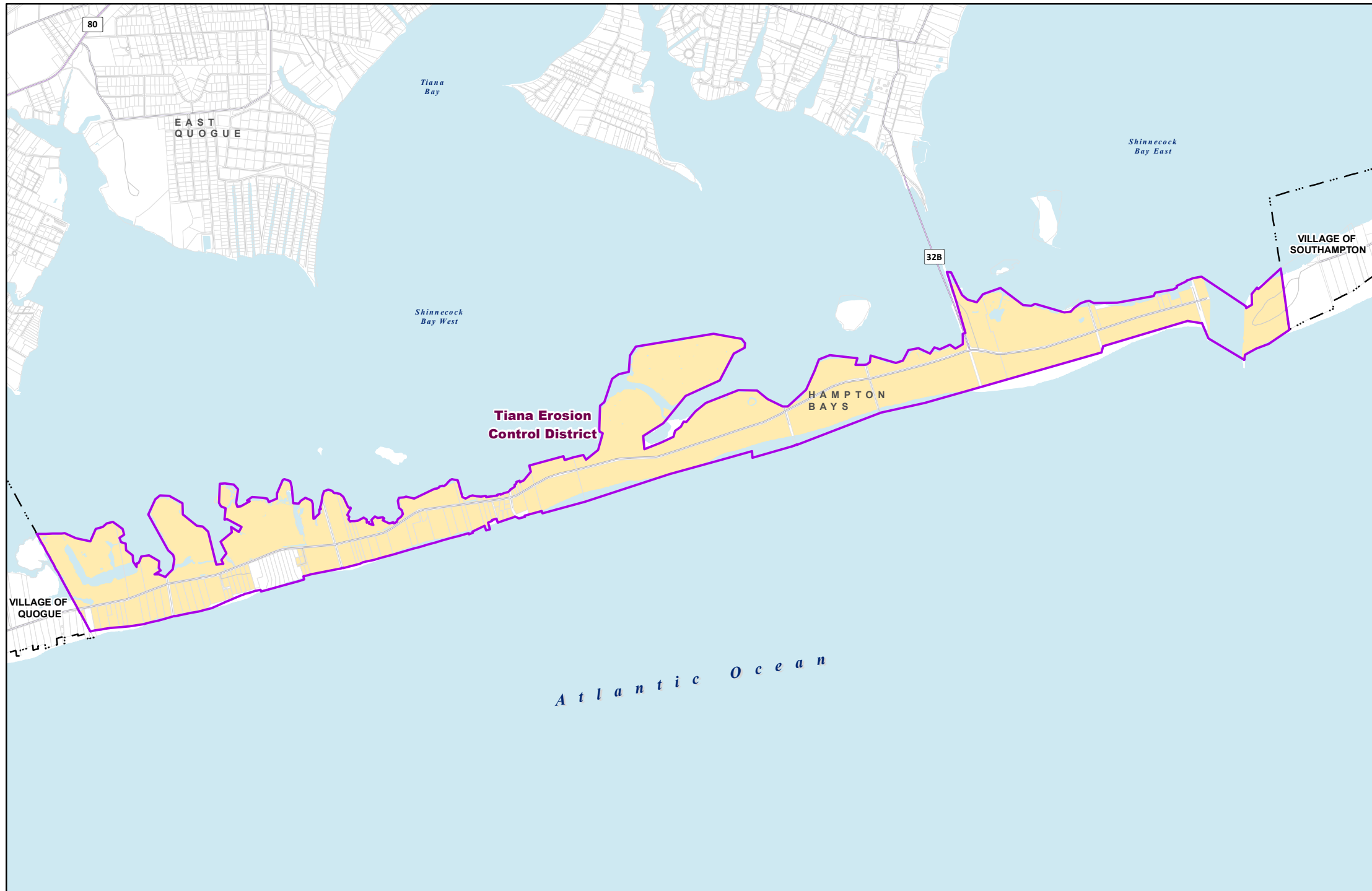
0 1.5 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/15/2022
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2023 BUDGET

Special Taxing Districts

Erosion Control Districts

Tiana

2022 Assessment Roll


Symbols

- Erosion Control District
- Erosion Control Properties





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Department Summary

Department: Tiana Erosion Control District

Budget Year: 2023

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M010

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

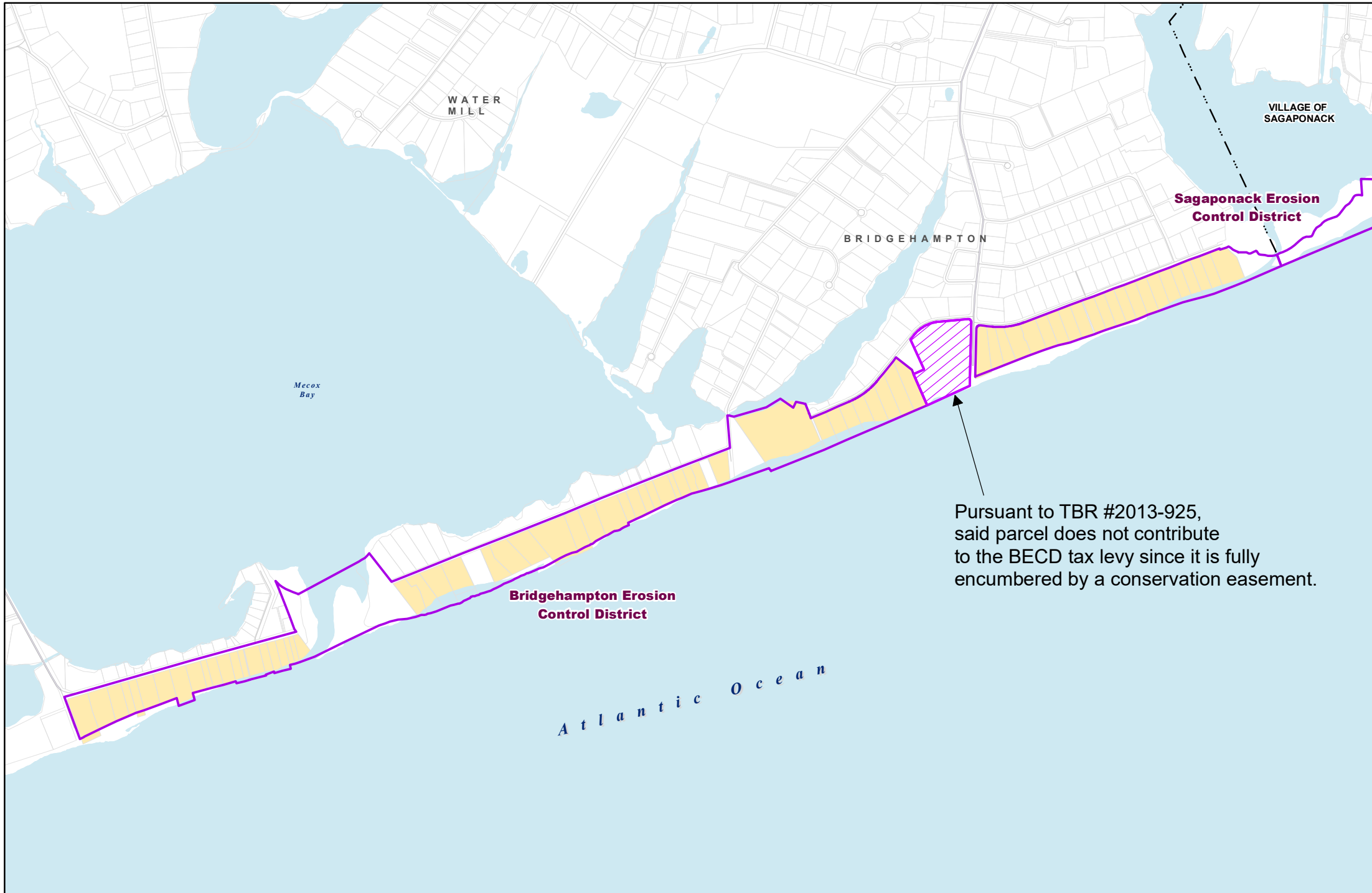
Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

Town of Southampton

2023 Adopted Budget

Tiana Erosion Control District - M010

Account Code	Description	2021 Adopted Budget	2021 Actual	2022 Adopted Budget	2022 Amended Budget	2022 Dec YTD Actual	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	2023 Adopted / 2022 Amended Difference	2023 Adopted / 2022 Amended % of Change	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
	Other Revenue:															
1201	Interest And Earnings	1,603	275	500	500	98	500	500	500	500	0	0.00%	500	500	500	500
	Total Other Revenue	1,603	275	500	500	98	500	500	500	500	0	0.00%	500	500	500	500
	Total Revenue	1,603	275	500	500	98	500	500	500	500	0	0.00%	500	500	500	500
	Total Employee Costs										0	0.00%				
	Contractual:															
6420	Other	20,000	0	20,000	20,000	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	20,000	20,000	20,000
	Total Contractual	20,000	0	20,000	20,000	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	20,000	20,000	20,000
	Total Expenditures	20,000	0	20,000	20,000	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	20,000	20,000	20,000
	Net Surplus (Deficit)	(18,397)	275	(19,500)	(19,500)	98	(19,500)	(19,500)	(19,500)	(19,500)			(19,500)	(19,500)	(19,500)	(19,500)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	18,397	0	19,500	19,500	0	19,500	19,500	19,500	19,500			19,500	19,500	19,500	19,500
	Net Surplus (Deficit)	0	275	0	0	98	0	0	0	0			0	0	0	0




Pursuant to TBR #2013-925, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2023 BUDGET
 Special Taxing Districts
Erosion Control Districts
 Bridgehampton

2022 Assessment Roll
 Symbols
 [Purple Outline] Erosion Control District
 [Yellow Fill] Erosion Control Properties




TOWN OF SOUTHAMPTON
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 Prepared by:
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 Date: 8/15/2022
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Department Summary

Department: Bridgehampton Erosion Control District

Budget Year: 2023
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M011
Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

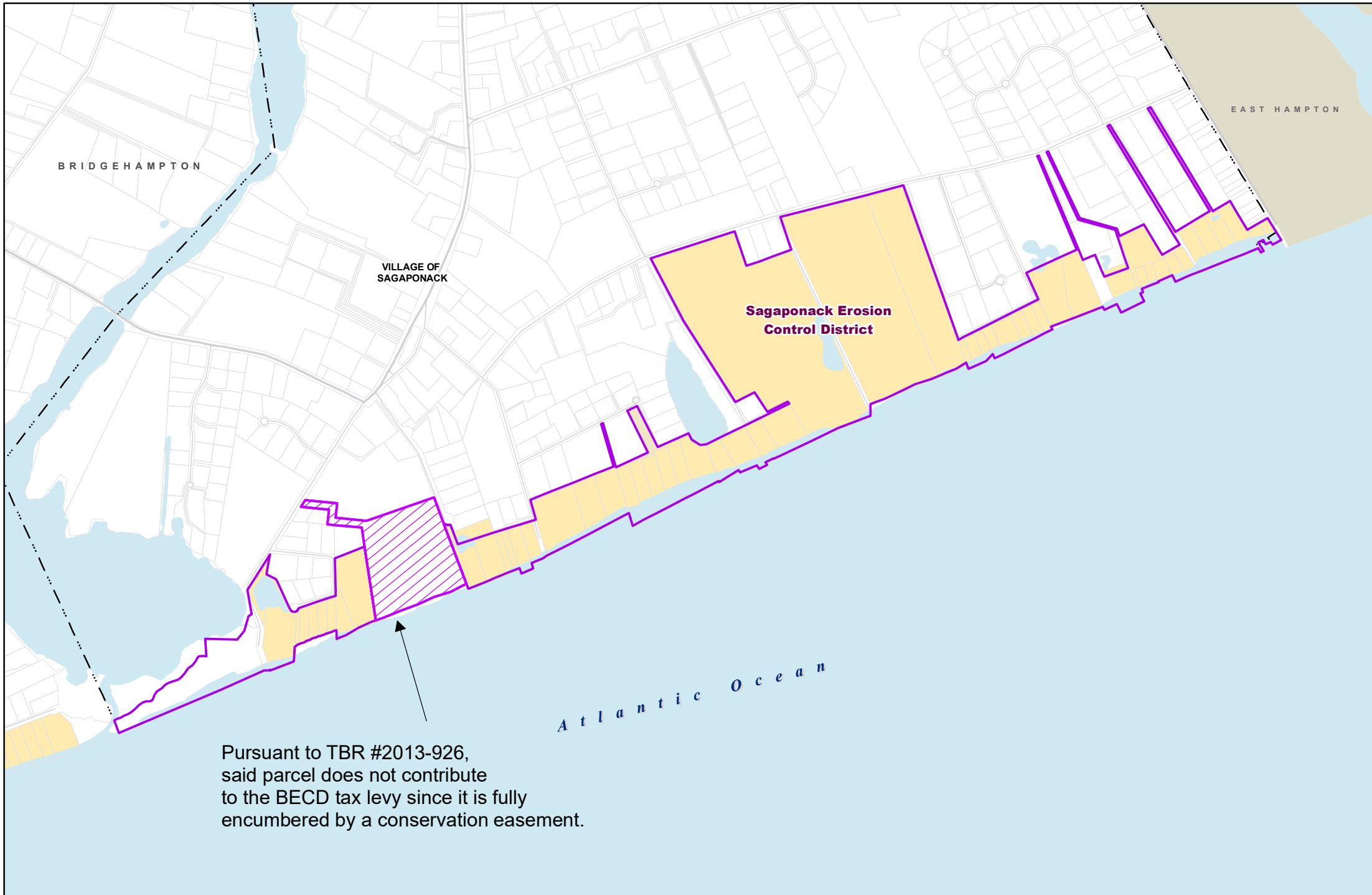
Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

Town of Southampton

2023 Adopted Budget

Bridgehampton Erosion Control District - M011

Account Code	Description	2021 Adopted Budget	2021 Actual	2022 Adopted Budget	2022 Amended Budget	2022 Dec YTD Actual	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	2023 Adopted / 2022 Amended Difference	2023 Adopted / 2022 % of Change	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	1,285,990	1,285,990	1,258,957	1,258,957	1,181,475	1,287,422	1,261,389	1,261,389	1,261,389	2,432	0.19%	0	0	0	0	
	Total Real Property Taxes	1,285,990	1,285,990	1,258,957	1,258,957	1,181,475	1,287,422	1,261,389	1,261,389	1,261,389	2,432	0.19%	0	0	0	0	
	Other Revenue:																
1201	Interest And Earnings	10,000	2,668	3,000	3,000	3,042	3,000	1,000	1,000	1,000	(2,000)	(66.67%)	3,000	1,000	1,000	1,000	
2770	Miscellaneous	0	569	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	10,000	3,237	3,000	3,000	3,042	3,000	1,000	1,000	1,000	(2,000)	(66.67%)	3,000	1,000	1,000	1,000	
	Total Revenue	1,295,990	1,289,227	1,261,957	1,261,957	1,184,517	1,290,422	1,262,389	1,262,389	1,262,389	432	0.03%	3,000	1,000	1,000	1,000	
	Total Employee Costs										0	0.00%					
	Contractual:																
6490	Consultants	60,000	60,000	60,000	90,000	59,924	90,000	60,000	60,000	60,000	30,000	33.33%	60,000	60,000	60,000	60,000	
	Total Contractual	60,000	60,000	60,000	90,000	59,924	90,000	60,000	60,000	60,000	30,000	33.33%	60,000	60,000	60,000	60,000	
	Debt Service:																
6600	Debt Service Principal Expense	1,130,000	1,130,000	1,092,138	1,092,138	1,092,138	1,153,632	1,153,632	1,153,632	1,153,632	(61,494)	(5.63%)	0	0	0	0	
6700	Debt Service Interest Expense	141,000	141,000	120,711	120,711	120,710	57,682	57,682	57,682	57,682	63,029	52.21%	0	0	0	0	
	Total Debt Service	1,271,000	1,271,000	1,212,849	1,212,849	1,212,848	1,211,314	1,211,314	1,211,314	1,211,314	1,535	0.13%	0	0	0	0	
	Total Expenditures	1,331,000	1,331,000	1,272,849	1,302,849	1,272,772	1,301,314	1,271,314	1,271,314	1,271,314	31,535	2.42%	60,000	60,000	60,000	60,000	
	Net Surplus (Deficit)	(35,010)	(41,773)	(10,892)	(40,892)	(88,256)	(10,892)	(8,925)	(8,925)	(8,925)			(57,000)	(59,000)	(59,000)	(59,000)	
	Appropriated Fund Balance:																
9090	Appropriated Fund Balance	35,010	0	10,892	40,892	0	10,892	8,925	8,925	8,925			57,000	59,000	59,000	59,000	
	Net Surplus (Deficit)	0	(41,773)	0	0	(88,256)	0	0	0	0			0	0	0	0	



Pursuant to TBR #2013-926, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2023 BUDGET
 Special Taxing Districts
Erosion Control Districts
Sagaponack


2022 Assessment Roll

Symbols

- Erosion Control District
- Erosion Control Properties

0 0.25 Miles


TOWN OF SOUTHAMPTON
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 Prepared by:
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 Date: 8/15/2022
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Department Summary

Department: Sagaponack Erosion Control District

Budget Year: 2023
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M012
Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

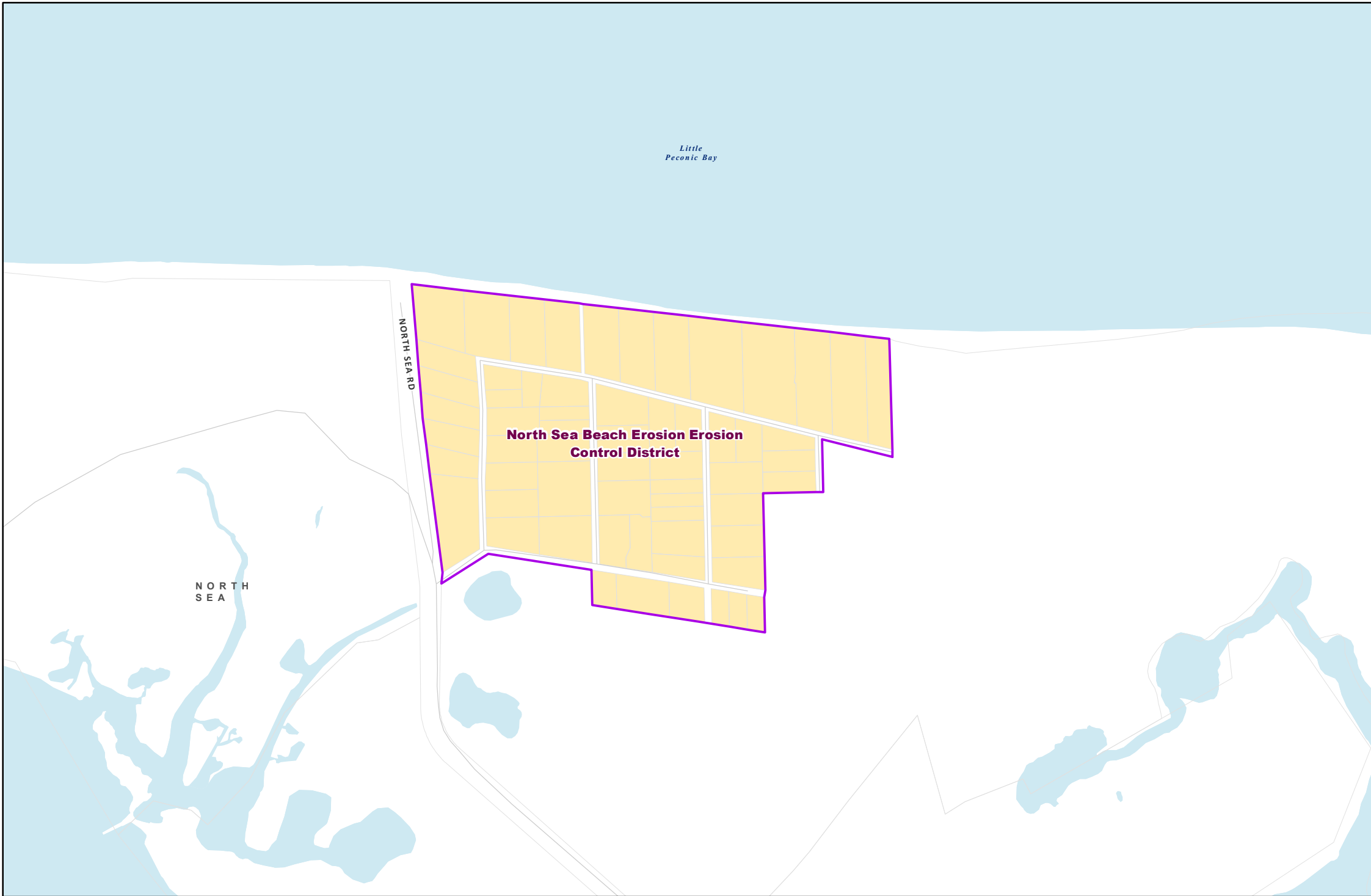
Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

Town of Southampton

2023 Adopted Budget

Sagaponack Erosion Control District - M012

Account Code	Description	2021 Adopted Budget	2021 Actual	2022 Adopted Budget	2022 Amended Budget	2022 Dec YTD Actual	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	2023 Adopted / 2022 Amended Difference	2023 Adopted / 2022 % of Change	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	1,247,007	1,247,007	1,224,181	1,224,181	1,148,839	1,252,597	1,213,147	1,213,147	1,213,147	(11,034)	(0.90%)	0	0	0	0
	Total Real Property Taxes	1,247,007	1,247,007	1,224,181	1,224,181	1,148,839	1,252,597	1,213,147	1,213,147	1,213,147	(11,034)	(0.90%)	0	0	0	0
	Other Revenue:															
1201	Interest And Earnings	15,000	3,224	3,500	3,500	3,727	3,500	1,000	1,000	1,000	(2,500)	(71.43%)	3,500	1,000	1,000	1,000
2770	Miscellaneous	0	588	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	15,000	3,811	3,500	3,500	3,727	3,500	1,000	1,000	1,000	(2,500)	(71.43%)	3,500	1,000	1,000	1,000
	Total Revenue	1,262,007	1,250,818	1,227,681	1,227,681	1,152,567	1,256,097	1,214,147	1,214,147	1,214,147	(13,534)	(1.10%)	3,500	1,000	1,000	1,000
	Total Employee Costs										0	0.00%				
	Contractual:															
6490	Consultants	60,000	60,000	60,000	90,000	59,924	90,000	60,000	60,000	60,000	30,000	33.33%	60,000	60,000	60,000	60,000
	Total Contractual	60,000	60,000	60,000	90,000	59,924	90,000	60,000	60,000	60,000	30,000	33.33%	60,000	60,000	60,000	60,000
	Debt Service:															
6600	Debt Service Principal Expense	1,165,000	1,165,000	1,127,862	1,127,862	1,127,862	1,191,368	1,191,368	1,191,368	1,191,368	(63,506)	(5.63%)	0	0	0	0
6700	Debt Service Interest Expense	145,400	145,400	124,659	124,659	124,659	59,569	59,569	59,569	59,569	65,090	52.21%	0	0	0	0
	Total Debt Service	1,310,400	1,310,400	1,252,521	1,252,521	1,252,521	1,250,937	1,250,937	1,250,937	1,250,937	1,584	0.13%	0	0	0	0
	Total Expenditures	1,370,400	1,370,400	1,312,521	1,342,521	1,312,445	1,340,937	1,310,937	1,310,937	1,310,937	31,584	2.35%	60,000	60,000	60,000	60,000
	Net Surplus (Deficit)	(108,393)	(119,582)	(84,840)	(114,840)	(159,878)	(84,840)	(96,790)	(96,790)	(96,790)			(56,500)	(59,000)	(59,000)	(59,000)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	108,393	0	84,840	114,840	0	84,840	96,790	96,790	96,790			56,500	59,000	59,000	59,000
	Net Surplus (Deficit)	0	(119,582)	0	0	(159,878)	0	0	0	0			0	0	0	0



2023 BUDGET
 Special Taxing Districts
Erosion Control Districts
 North Sea

2022 Assessment Roll

Symbols

- Erosion Control District
- Erosion Control Properties

0 0.065 Miles


TOWN OF SOUTHAMPTON
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 Prepared by:
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 Date: 8/15/2022
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Department Summary

Department: North Sea Beach Colony ECD

Budget Year: 2023

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M013

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, Sagaponack and North Sea Colony Beach coastal areas as a means of providing funding to assist with recover costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as a Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

North Sea Beach Colony ECD was established by Town Board Resolution 2018-715 on Jly 10, 2019

Town of Southampton

2023 Adopted Budget

North Sea Beach Colony ECD - M013

Account Code	Description	2021 Adopted Budget	2021 Actual	2022 Adopted Budget	2022 Amended Budget	2022 Dec YTD Actual	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	2023 Adopted / 2022 Amended Difference	2023 Adopted / 2022 % of Change	2024 Requested Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	76,350	76,350	79,640	79,640	74,739	78,240	78,400	78,400	78,400	(1,240)	(1.56%)	76,840	77,000	77,000	77,000	
	Total Real Property Taxes	76,350	76,350	79,640	79,640	74,739	78,240	78,400	78,400	78,400	(1,240)	(1.56%)	76,840	77,000	77,000	77,000	
	Other Revenue:																
1201	Interest And Earnings	300	148	200	200	206	200	200	200	200	0	0.00%	200	200	200	200	
2770	Miscellaneous	0	0	0	0	10,000	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	300	148	200	200	10,206	200	200	200	200	0	0.00%	200	200	200	200	
	Total Revenue	76,650	76,498	79,840	79,840	84,944	78,440	78,600	78,600	78,600	(1,240)	(1.55%)	77,040	77,200	77,200	77,200	
	Total Employee Costs										0	0.00%					
	Contractual:																
6490	Consultants	7,000	0	7,000	7,000	0	7,000	7,000	7,000	7,000	0	0.00%	7,000	7,000	7,000	7,000	
	Total Contractual	7,000	0	7,000	7,000	0	7,000	7,000	7,000	7,000	0	0.00%	7,000	7,000	7,000	7,000	
	Debt Service:																
6600	Debt Service Principal Expense	65,000	65,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	0	0.00%	70,000	70,000	70,000	70,000	
6700	Debt Service Interest Expense	4,850	4,850	3,500	3,500	2,100	2,100	2,100	2,100	2,100	1,400	40.00%	700	700	700	700	
	Total Debt Service	69,850	69,850	73,500	73,500	72,100	72,100	72,100	72,100	72,100	1,400	1.90%	70,700	70,700	70,700	70,700	
	Total Expenditures	76,850	69,850	80,500	80,500	72,100	79,100	79,100	79,100	79,100	1,400	1.74%	77,700	77,700	77,700	77,700	
	Net Surplus (Deficit)	(200)	6,648	(660)	(660)	12,844	(660)	(500)	(500)	(500)			(660)	(500)	(500)	(500)	
	Appropriated Fund Balance:																
9090	Appropriated Fund Balance	200	0	660	660	0	660	500	500	500			660	500	500	500	
	Net Surplus (Deficit)	0	6,648	0	0	12,844	0	0	0	0			0	0	0	0	