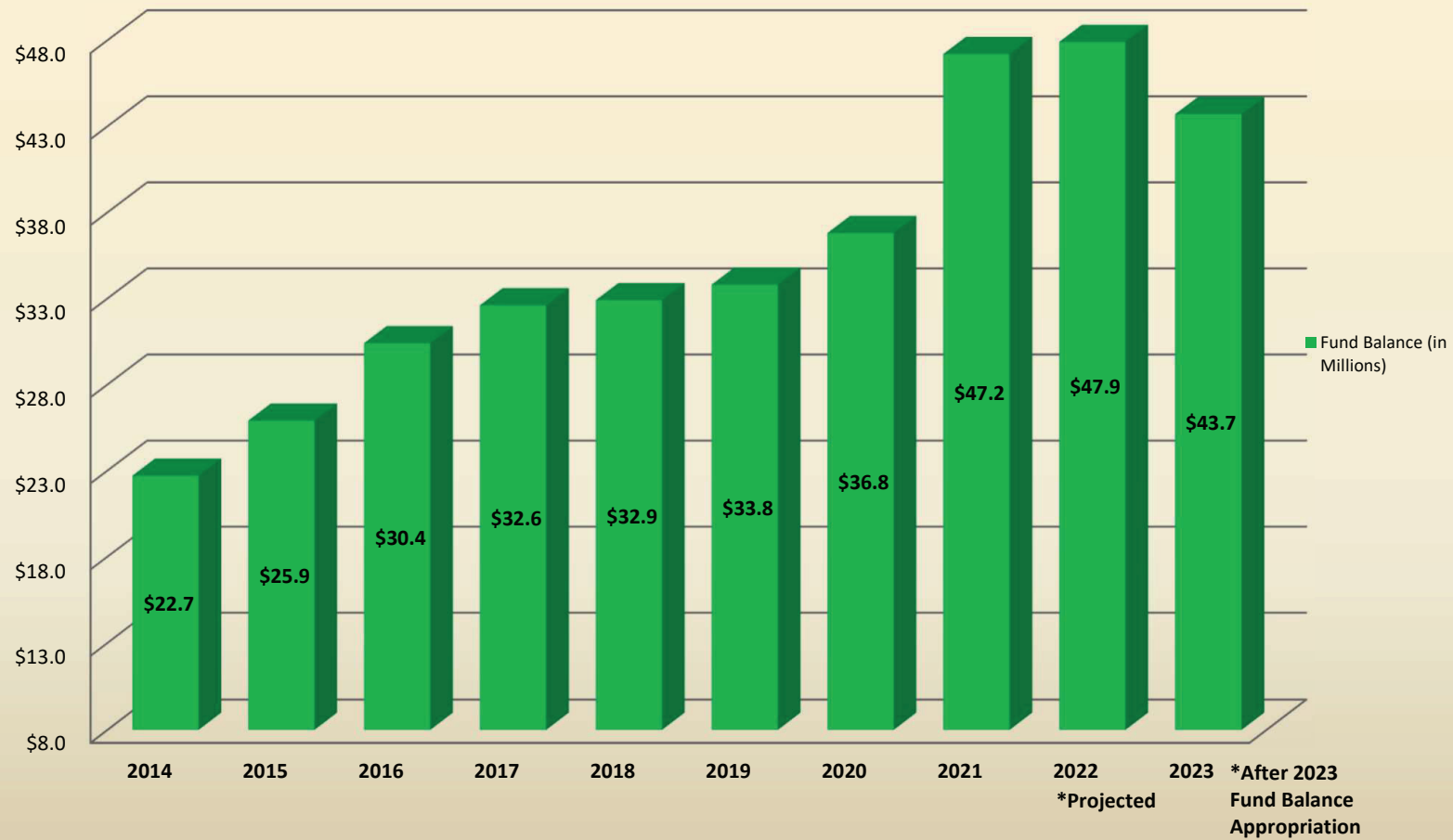


Town of Southampton
 Government Operating, Special District and Enterprise Funds
 Fund Balances as of December 31, 2016,2017,2018,2019,2020, 2021 and Projections for 2022 & 2023

Government Operating Funds	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Fund Balance per Audited Financial Statements	Estimated Fund Balance as of 9/5/2022	Fund Balance Appropriations for 2023	Estimated Fund Balance
	2016	2017	2018	2019	2020	2021	2022	2023	2023
General Fund	20,269,111	22,417,592	23,164,320	23,709,999	27,574,041	35,086,760	37,652,058	(3,200,000)	34,452,058
Police Fund	2,785,821	2,706,781	2,201,792	2,749,460	2,069,073	2,783,258	2,164,478		2,164,478
Part Town Land Management-Zoning	3,497,138	3,380,043	3,087,595	2,210,937	591,301	1,695,396	2,622,300	(610,000)	2,012,300
Part Town Highway Fund	3,033,447	3,264,685	3,605,901	4,174,492	5,620,277	6,749,801	4,504,475	(200,000)	4,304,475
E-911 (Public Safety Communications)	839,037	867,011	905,135	976,915	980,306	964,689	973,062	(150,000)	823,062
Total Government Operating Funds	30,424,554	32,636,112	32,964,743	33,821,803	36,834,998	47,279,904	47,916,373	(4,160,000)	43,756,373
Special District Funds									
Fire Protection	128,443	148,304	200,920	154,115	177,723	158,544	164,233		164,233
Ambulance	312,199	326,710	369,097	389,186	667,512	473,610	661,521		661,521
Lighting	623,504	677,880	848,536	1,105,132	1,161,411	1,561,793	1,688,644	(10,700)	1,677,944
Public Parking	254,731	295,093	339,492	377,280	378,863	404,351	426,688		426,688
Parks	574,557	630,214	676,538	754,522	743,630	530,549	557,164		557,164
Coastal Erosions	986,705	900,622	780,521	702,624	616,612	462,180	315,529	(125,715)	189,814
Utility District					37,495	35,716	33,972	(900)	33,072
Water	3,130,618	3,165,175	3,289,085	2,403,632	2,905,588	3,406,485	3,578,076	(300,000)	3,278,076
Total Special District Funds	6,010,757	6,143,998	6,504,189	5,886,491	6,688,834	7,033,228	7,425,827	(437,315)	6,988,512
Enterprise Funds									
Waste Management	1,448,846	1,524,586	1,378,732	1,530,551	1,985,491	2,332,884	2,151,650	(400,000)	1,751,650
Poxabogue	345,471	400,452	436,414	439,895	459,844	406,922	390,568	-	390,568
Beaches & Marinas	660,085	1,039,450	2,045,691	379,866	37,640	221,527	592,811		592,811
Total Enterprise Funds	2,454,402	2,964,488	3,860,837	2,350,312	2,482,975	2,961,333	3,135,029	(400,000)	2,735,029
Totals	38,889,713	41,744,598	43,329,769	42,058,606	46,006,807	57,274,465	58,477,229	(4,997,315)	53,479,914

NOTES:

TOWN OF SOUTHAMPTON Analysis of Fund Balance (2014 – 2023)



From 2014 to 2023 Fund balance has increase approximately 92%

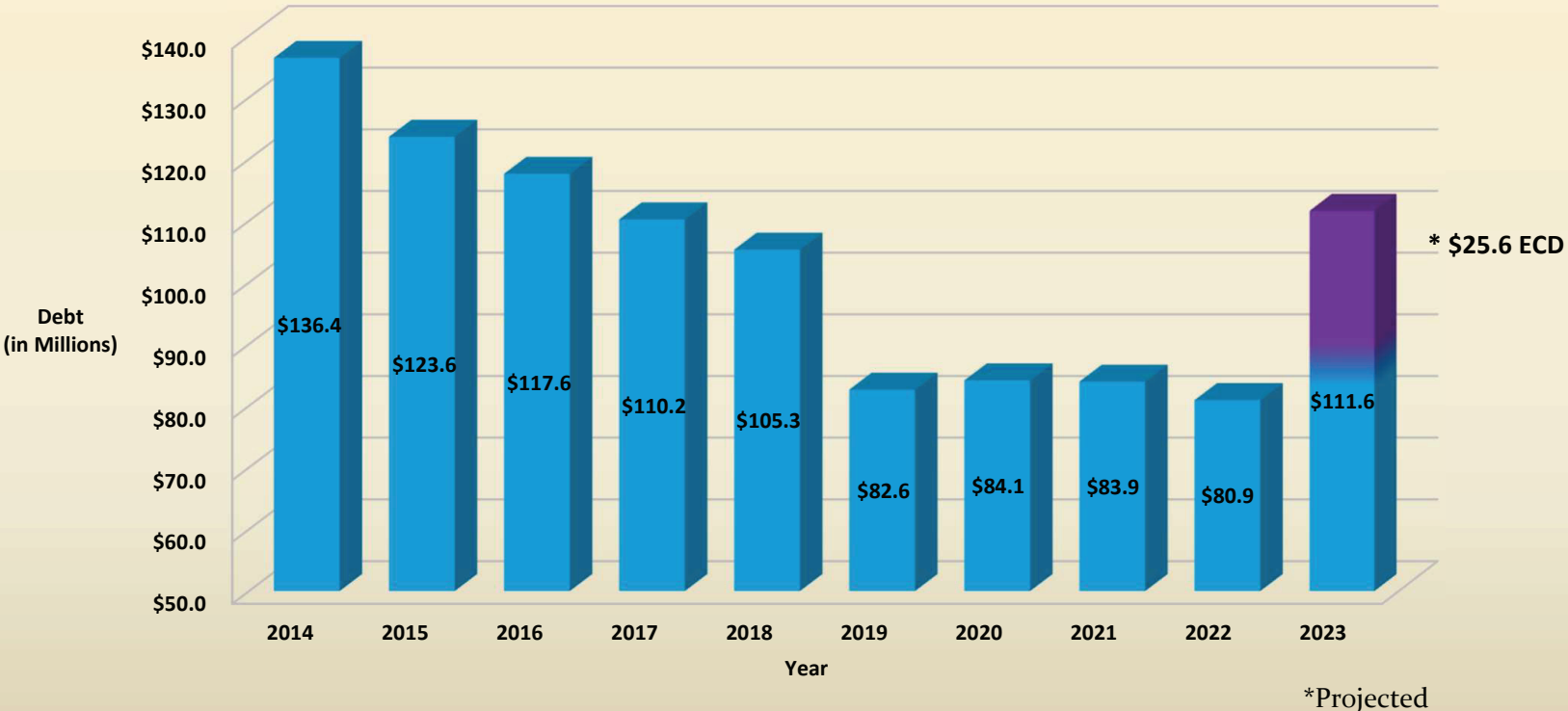
NOTES:

**TOWN OF SOUTHAMPTON
OUTSTANDING DEBT BY FUND**

Fund	2019	2020	2021	2022	Estimated 2023
1 GENERAL	\$27,894,176	\$29,548,652	\$33,342,899	\$31,079,585	\$33,110,259
2 POLICE	\$1,593,482	\$1,781,240	\$1,690,095	\$2,542,168	\$4,569,931
3 PART-TOWN ZONING	\$268,143	\$819,562	\$745,422	\$630,000	\$535,000
6 PART-TOWN HIGHWAY	\$26,073,895	\$25,847,213	\$24,739,744	\$24,504,910	\$26,217,034
14 EMERGENCY DISPATCH - 911	\$11,273	\$5,662	\$0	\$0	\$0
TOTAL	\$55,840,969	\$58,002,329	\$60,518,160	\$58,756,663	\$64,432,224

NOTES:

TOWN OF SOUTHAMPTON Analysis of Outstanding Long Term Debt (2014-2023)



From 2014 to 2023 the outstanding long term debt has decreased by approximately 18%

***Debt Service assessed to ECD Taxpayers**

NOTES:

TOWN OF SOUTHAMPTON
2023 BUDGET
BUDGETED APPROPRIATIONS

Fund	2023 APPROPRIATIONS	2023 ESTIMATED REVENUE	2023 SURPLUS/ DEFICIT	2023 APPROPRIATION DEBT RESERVE/ FUND BALANCE	2023 TAX LEVY
1 GENERAL FUND GROUPING	\$55,880,549	\$23,018,131	\$0	\$3,577,466	\$29,284,952
2 POLICE	\$31,490,704	\$4,751,754	\$0	\$0	\$26,738,950
3 PART-TOWN ZONING	\$8,836,540	\$5,467,452	\$0	\$610,000	\$2,759,088
6 PART-TOWN HIGHWAY	\$16,086,695	\$1,964,764	\$0	\$200,000	\$13,921,931
14 EMERGENCY DISPATCH - 911	\$3,873,137	\$320,600	\$0	\$150,000	\$3,402,537
TOTAL	\$116,167,625	\$35,522,701	\$0	\$4,537,466	\$76,107,458

NOTES:

TOWN OF SOUTHAMPTON
2023 BUDGET
BUDGETED APPROPRIATIONS CHANGE

Fund	2022 ADOPTED APPROPRIATIONS	2023 ADOPTED APPROPRIATIONS	Difference	Percentage Change
1 GENERAL FUND GROUPING	\$55,414,849	\$55,880,549	\$465,700	
2 POLICE	\$30,317,723	\$31,490,704	\$1,172,981	
3 PART-TOWN ZONING	\$8,175,896	\$8,836,540	\$660,644	
6 PART-TOWN HIGHWAY	\$16,369,227	\$16,086,695	-\$282,532	
14 EMERGENCY DISPATCH - 911	\$3,526,260	\$3,873,137	\$346,877	
TOTAL	<u>\$113,803,955</u>	<u>\$116,167,625</u>	<u>\$2,363,670</u>	<u>2.08%</u>

NOTES:

**TOWN OF SOUTHAMPTON
FUND BALANCE APPROPRIATIONS
PER ADOPTED BUDGETS**

NOTES:

Fund	2019	2020	2021	2022	ADOPTED 2023
1 GENERAL FUND GROUPING	\$1,098,580	\$904,808	\$1,451,387	\$3,386,187	\$3,577,466
2 POLICE	\$250,000	\$250,000	\$250,000	\$0	\$0
3 PART-TOWN ZONING	\$800,000	\$750,000	\$0	\$50,000	\$610,000
6 PART-TOWN HIGHWAY	\$175,000	\$175,000	\$425,000	\$891,600	\$200,000
14 EMERGENCY DISPATCH - 911	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL	\$2,473,580	\$2,229,808	\$2,276,387	\$4,477,787	\$4,537,466

Cablevision Revenue Allocation

Community Services Admin.

Human Services Grants	\$	107,000.00	
Culture and Recreation Grants	\$	35,000.00	
Celebrations Contract Line	\$	16,850.00	
Hamlet Service Challenge Grant	\$	20,750.00	
Community Grant Programs	\$	39,000.00	
Southampton Trails Community	\$	20,000.00	
Diversity Training	\$	<u>20,000.00</u>	
			\$ 258,600.00

Youth Bureau

SYS Rec Center Agmt.	\$	250,000.00	
Family Services League	\$	70,000.00	
Youth Bureau Mini Grants	\$	2,500.00	
Youth Bureau Contracts - HUGS/SHY	\$	22,000.00	
South Fork Behavioral Initiative	\$	25,000.00	
Youth Programs P/T Staff	\$	30,000.00	
Personnel	\$	<u>384,749.00</u>	
			\$ 784,249.00

Adult Day Care

Personnel	\$	<u>224,098.00</u>	\$ 224,098.00
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Nutrition Center

Personnel	\$	<u>67,197.00</u>	\$ 67,197.00
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E/G Channel - SUN-TV 20

	\$	<u>221,878.00</u>	\$ 221,878.00
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E/G Channel - SEA-TV 22

	\$	<u>313,978.00</u>	\$ 313,978.00
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TOTAL			\$ 1,870,000.00
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NOTES:

**TOWN OF SOUTHAMPTON
REVENUES BY FUND**

Fund	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022	ADOPTED BUDGET 2023
1 GENERAL TOWN GROUPING	\$21,497,908	\$21,777,808	\$22,048,766	\$24,126,888	\$23,018,132
2 POLICE	\$4,155,521	\$4,230,521	\$4,090,061	\$4,222,061	\$4,751,754
3 PART-TOWN ZONING	\$5,233,450	\$5,345,450	\$5,227,316	\$5,198,741	\$5,467,452
6 PART-TOWN HIGHWAY	\$1,815,510	\$1,879,828	\$1,839,979	\$1,840,975	\$1,964,764
14 EMERGENCY DISPATCH - 911	\$269,000	\$284,000	\$322,000	\$317,401	\$320,600
TOTAL	\$32,971,389	\$33,517,607	\$33,528,122	\$35,706,065	\$35,522,701

NOTES:

TOWN OF SOUTHAMPTON
SUMMARY OF TAX LEVY AND EXPENDITURES

TAX LEVY

Fund	ADOPTED 2018	ADOPTED 2019	ADOPTED 2020	ADOPTED 2021	ADOPTED 2022	ADOPTED 2023
1 GENERAL FUND GROUPING	\$24,507,736	\$26,256,098	\$27,990,921	\$28,015,451	\$27,901,774	\$29,284,952
2 POLICE	\$22,843,352	\$23,986,927	\$24,379,273	\$25,183,117	\$26,095,662	\$26,738,950
3 PART-TOWN ZONING	\$1,327,480	\$1,343,247	\$1,330,022	\$2,542,431	\$2,927,155	\$2,759,088
6 PART-TOWN HIGHWAY	\$12,985,125	\$13,017,085	\$13,398,054	\$13,300,370	\$13,636,652	\$13,921,931
14 EMERGENCY DISPATCH - 911	\$2,535,297	\$2,660,912	\$2,684,217	\$2,770,023	\$3,058,860	\$3,402,537
TOTAL	\$64,198,990	\$67,264,269	\$69,782,487	\$71,811,392	\$73,620,103	\$76,107,458

EXPENDITURES

Fund	ADOPTED 2018	ADOPTED 2019	ADOPTED 2020	ADOPTED 2021	ADOPTED 2022	ADOPTED 2023
1 GENERAL FUND GROUPING	\$47,019,266	\$48,852,586	\$50,673,537	\$51,515,603	\$55,414,849	\$55,880,549
2 POLICE	\$27,255,873	\$28,392,448	\$28,859,794	\$29,523,178	\$30,317,723	\$31,490,704
3 PART-TOWN ZONING	\$7,342,031	\$7,376,697	\$7,425,472	\$7,769,748	\$8,175,896	\$8,836,540
6 PART-TOWN HIGHWAY	\$15,019,532	\$15,007,595	\$15,452,882	\$15,565,349	\$16,369,227	\$16,086,695
14 EMERGENCY DISPATCH - 911	\$2,942,297	\$3,079,912	\$3,118,217	\$3,242,023	\$3,526,260	\$3,873,137
TOTAL	\$99,578,999	\$102,709,238	\$105,529,902	\$107,615,901	\$113,803,955	\$116,167,625

**TOWN OF SOUTHAMPTON
ADOPTED BUDGET TAX LEVY**

OPERATING TAX DISTRICTS	2020-2021 Assessed Value	20-21 Tax Rate	2021 Adopted Tax Levy	Tax Levy Change 2021 vs 2020	Tax Levy % Change	Tax Rate Change	2021-2022 Assessed Value	21-22 Tax Rate	2022 Adopted Tax Levy	Tax Levy Change 2022 vs 2021	Tax Levy % Change	Tax Rate Change	2022-2023 Assessed Value	22-23 Tax Rate	2023 Adopted Tax Levy	Tax Levy Change 2023 vs 2022	Tax Levy % Change	Tax Rate Change
FULL TOWN	74,019,131,074	0.3785	\$ 28,015,451	\$ 24,530	0.088%	-0.81%	74,363,915,169	0.3752	\$ 27,901,774	\$ (113,677)	-0.406%	-0.87%	75,809,315,142	0.3863	\$ 29,284,952	\$ 1,383,178	4.957%	2.96%
POLICE	49,021,652,422	0.5137	\$ 25,183,117	\$ 803,844	3.297%	2.20%	49,269,175,847	0.5297	\$ 26,095,662	\$ 912,545	3.624%	3.10%	50,284,780,713	0.5318	\$ 26,738,950	\$ 643,288	2.465%	0.40%
HIGHWAY	40,589,922,309	0.3277	\$ 13,300,370	\$ (97,684)	-0.729%	-1.86%	40,799,393,812	0.3342	\$ 13,636,652	\$ 336,282	2.528%	2.00%	41,730,757,269	0.3336	\$ 13,921,931	\$ 285,279	2.092%	-0.19%
E911	56,845,962,106	0.0487	\$ 2,770,023	\$ 85,806	3.197%	2.14%	57,118,719,150	0.0536	\$ 3,058,860	\$ 288,837	10.427%	9.90%	58,231,666,225	0.0584	\$ 3,402,537	\$ 343,677	11.235%	9.11%
ZONING	40,589,922,309	0.0626	\$ 2,542,431	\$ 1,212,409	91.157%	88.98%	40,799,393,812	0.0717	\$ 2,927,155	\$ 384,724	15.132%	14.54%	41,730,757,269	0.0661	\$ 2,759,088	\$ (168,067)	-5.742%	-7.85%
TOTAL TAX LEVY OPERATING DISTRICTS		1.3312	\$ 71,811,392	\$ 2,028,905	2.907%	2.49%		1.3644	\$ 73,620,103	\$ 1,808,711	2.519%	2.49%		1.3762	\$ 76,107,458	\$ 2,487,355	3.379%	0.87%
SPECIAL TAX DISTRICTS	2020-2021 Assessed Value	20-21 Tax Rate	2021 Adopted Tax Levy	Tax Levy Change 2021 vs 2020	Tax Levy % Change	Tax Rate Change	2021-2022 Assessed Value	21-22 Tax Rate	2022 Adopted Tax Levy	Tax Levy Change 2022 vs 2021	Tax Levy % Change	Tax Rate Change	2022-2023 Assessed Value	22-23 Tax Rate	2023 Adopted Tax Levy	Tax Levy Change 2023 vs 2022	Tax Levy % Change	Tax Rate Change
FIRE PROTECTION																		
Noyac Fire Protection	2,745,797,004	0.3602	\$ 989,138	\$ 26,734	2.778%	1.27%	2,773,226,549	0.3934	\$ 1,091,001	\$ 101,863	10.298%	9.21%	2,834,018,220	0.3932	\$ 1,114,460	\$ 23,459	2.150%	-0.04%
Bay Point Fire Protection	304,499,800	0.3018	\$ 91,894	\$ 999	1.099%	0.17%	303,100,200	0.3342	\$ 101,307	\$ 9,413	10.243%	10.75%	316,776,207	0.3227	\$ 102,235	\$ 928	0.916%	-3.44%
N/E Quogue Fire Protection	172,382,820	0.3294	\$ 56,777	\$ (8,150)	-12.553%	-13.20%	164,615,826	0.3307	\$ 54,438	\$ (2,339)	-4.120%	0.40%	166,439,139	0.3332	\$ 55,457	\$ 1,019	1.872%	0.76%
FIRE PROTECTION TOTAL			\$ 1,137,809	\$ 19,583	1.751%				\$ 1,246,746	\$ 108,937	9.574%				\$ 1,272,152	\$ 25,406	2.038%	
AMBULANCE																		
Flanders Northampton	825,005,068	0.6998	\$ 577,355	\$ 32,546	5.974%	5.55%	757,179,140	1.0011	\$ 758,040	\$ 180,685	31.295%	43.06%	771,352,714	1.1189	\$ 863,040	\$ 105,000	13.852%	11.76%
Southampton	12,917,887,154	0.0719	\$ 929,108	\$ 42,961	4.848%	3.94%	13,028,779,415	0.0761	\$ 991,701	\$ 62,593	6.737%	5.83%	13,325,290,340	0.0963	\$ 1,283,699	\$ 291,998	29.444%	26.56%
Westhampton	12,356,237,015	0.0804	\$ 993,775	\$ 8,225	0.835%	0.23%	12,378,688,260	0.0818	\$ 1,012,575	\$ 18,800	1.892%	1.71%	12,547,074,217	0.0832	\$ 1,043,525	\$ 30,950	3.057%	1.67%
Hampton Bays	4,205,406,715	0.3017	\$ 1,268,809	\$ 27,890	2.248%	1.67%	4,199,804,093	0.3133	\$ 1,315,973	\$ 47,164	3.717%	3.86%	4,323,177,904	0.3209	\$ 1,387,160	\$ 71,187	5.409%	2.40%
AMBULANCE TOTAL			\$ 3,769,047	\$ 111,622	3.052%				\$ 4,078,289	\$ 309,242	8.205%				\$ 4,577,424	\$ 499,135	12.239%	

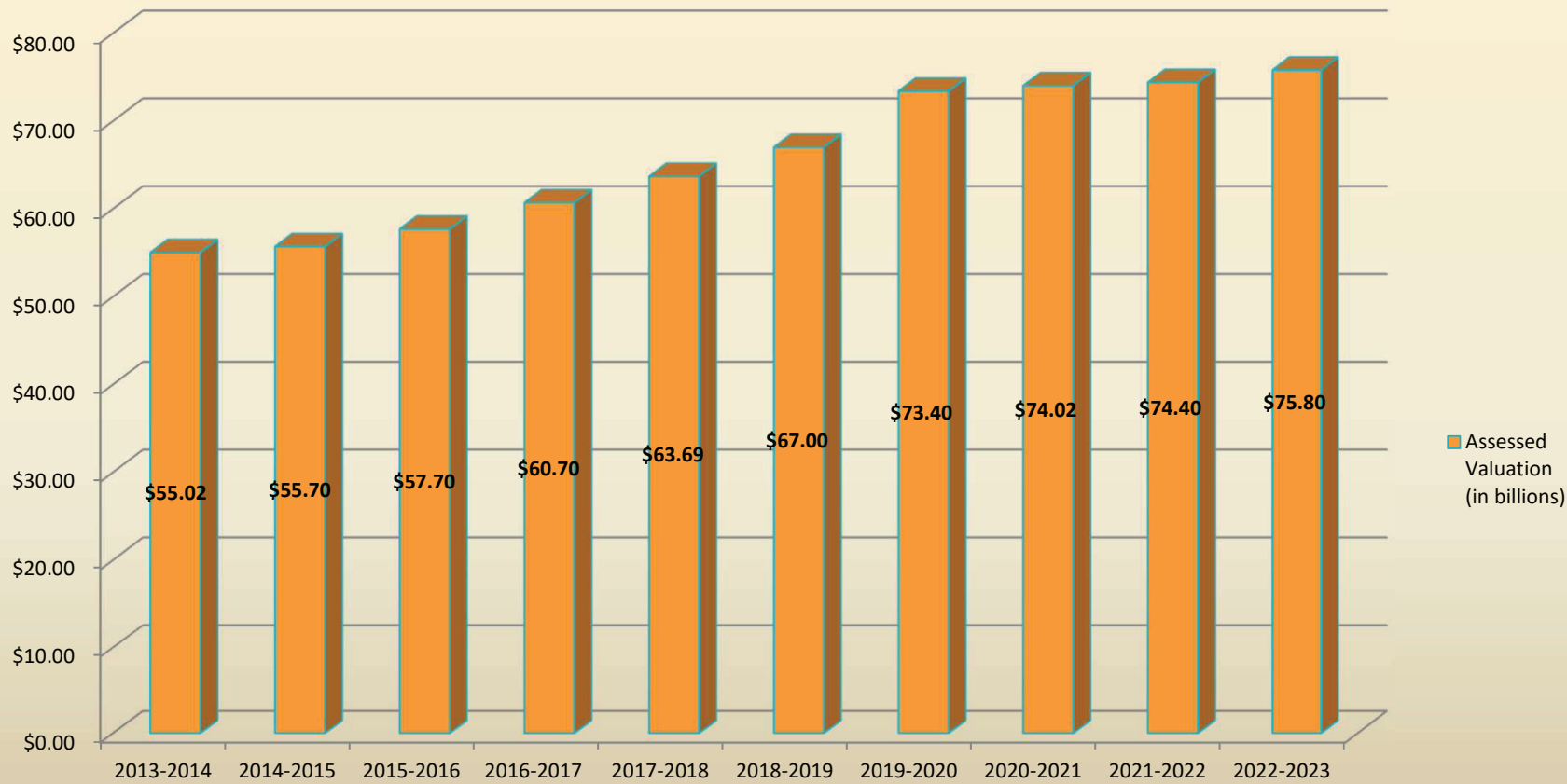
**TOWN OF SOUTHAMPTON
ADOPTED BUDGET TAX LEVY**

SPECIAL TAX DISTRICTS	2020-2021 Assessed Value	20-21 Tax Rate	2021 Adopted Tax Levy	Tax Levy Change 2021 vs 2020	Tax Levy % Change	Tax Rate Change	2021-2022 Assessed Value	21-22 Tax Rate	2022 Adopted Tax Levy	Tax Levy Change 2022 vs 2021	Tax Levy % Change	Tax Rate Change	2022-2023 Assessed Value	22-23 Tax Rate	2023 Adopted Tax Levy	Tax Levy Change 2023 vs 2022	Tax Levy % Change	Tax Rate Change
WATER																		
Hampton Bays Water District	4,133,552,320	0.2834	\$ 1,171,653	\$ 93,795	8.702%	7.94%	4,130,485,241	0.2737	\$ 1,130,581	\$ (41,072)	-3.505%	-3.43%	4,238,168,403	0.2553	\$ 1,081,926	\$ (48,655)	-4.304%	-6.73%
Flanders Water District	739,600,380	0.4335	\$ 320,617	\$ -	0.000%	0.02%	672,506,700	0.0000	\$ -	\$ (320,617)	-100.000%	-100.00%	678,862,067	0.0000	\$ -	\$ -		
WATER TOTAL			\$ 1,492,270	\$ 93,795	6.707%				\$ 1,130,581	\$ (361,689)	-24.238%				\$ 1,081,926	\$ (48,655)	-4.304%	
LIGHTING																		
Eastport	172,925,377	0.1207	\$ 20,868	\$ (1,672)	-7.418%	-7.22%	172,875,356	0.1225	\$ 21,172	\$ 304	1.457%	1.49%	175,978,589	0.0946	\$ 16,642	\$ (4,530)	-21.396%	-22.78%
Westhampton	2,277,810,763	0.0199	\$ 45,309	\$ (1,258)	-2.701%	-3.05%	2,276,957,933	0.0202	\$ 45,986	\$ 677	1.494%	1.53%	2,311,789,439	0.0154	\$ 35,684	\$ (10,302)	-22.402%	-23.57%
Quogue	526,074,319	0.0283	\$ 14,866	\$ (2,134)	-12.553%	-13.36%	530,246,104	0.0286	\$ 15,159	\$ 293	1.971%	1.17%	544,837,292	0.0216	\$ 11,746	\$ (3,413)	-22.515%	-24.59%
East Quogue	1,924,067,432	0.0356	\$ 68,480	\$ (2,494)	-3.514%	-4.18%	1,934,478,701	0.0359	\$ 69,440	\$ 960	1.402%	0.86%	1,963,545,823	0.0288	\$ 56,628	\$ (12,812)	-18.450%	-19.66%
Hampton Bays	3,901,729,361	0.0457	\$ 178,367	\$ (8,455)	-4.526%	-5.12%	3,904,389,231	0.0453	\$ 176,783	\$ (1,584)	-0.888%	-0.96%	4,017,590,385	0.0349	\$ 140,191	\$ (36,592)	-20.699%	-22.93%
Flanders	869,912,308	0.0787	\$ 68,457	\$ (10,188)	-12.954%	-13.03%	859,197,251	0.0808	\$ 69,428	\$ 971	1.418%	2.68%	874,762,959	0.0603	\$ 52,745	\$ (16,683)	-24.029%	-25.38%
Riverside	293,318,551	0.1522	\$ 44,650	\$ (3,067)	-6.427%	-7.17%	235,248,623	0.1944	\$ 45,725	\$ 1,075	2.408%	27.69%	246,352,967	0.1054	\$ 25,968	\$ (19,757)	-43.208%	-45.77%
Water Mill	1,278,661,673	0.0054	\$ 6,942	\$ (221)	-3.085%	-3.53%	1,289,975,925	0.0058	\$ 7,489	\$ 547	7.880%	6.93%	1,318,637,867	0.0044	\$ 5,773	\$ (1,716)	-22.914%	-24.59%
Bridgehampton	1,139,479,009	0.0307	\$ 35,032	\$ (1,331)	-3.660%	-5.14%	1,145,829,546	0.0312	\$ 35,713	\$ 681	1.944%	1.38%	1,156,280,500	0.0246	\$ 28,414	\$ (7,299)	-20.438%	-21.16%
LIGHTING TOTAL			\$ 482,971	\$ (30,820)	-5.999%				\$ 486,895	\$ 3,924	0.812%				\$ 373,791	\$ (113,104)	-23.230%	
PARKING																		
Bridgehampton Parking District	8,002,723,365	0.0050	\$ 40,300	\$ -	0.000%	-1.94%	8,088,382,538	0.0050	\$ 40,300	\$ -	0.000%	-1.06%	8,247,627,915	0.0043	\$ 35,300	\$ (5,000)	-12.407%	-14.10%
Hampton Bays Parking District	4,210,219,579	0.0179	\$ 75,251	\$ 257	0.343%	-0.23%	4,205,703,641	0.0174	\$ 73,010	\$ (2,241)	-2.978%	-2.87%	4,329,680,046	0.0168	\$ 72,750	\$ (260)	-0.356%	-3.21%
PARKING TOTAL			\$ 115,551	\$ 257	0.223%				\$ 113,310	\$ (2,241)	-1.939%				\$ 108,050	\$ (5,260)	-4.642%	
TOTAL TAX LEVY SPECIAL DISTRICTS			\$ 6,997,648	\$ 194,437					\$ 7,055,821	\$ 58,173					\$ 7,413,343	\$ 357,522		
TOTAL TAX LEVY SPECIAL & OPERATING DISTRICTS			\$ 78,809,040	\$ 2,223,342					\$ 80,675,924	\$ 1,866,884					\$ 83,520,801	\$ 2,844,877		

**TOWN OF SOUTHAMPTON
ADOPTED BUDGET TAX LEVY**

SELF-TAXING SPECIAL TAX DISTRICTS	2020-2021 Assessed Value	20-21 Tax Rate	2021 Adopted Tax Levy	Tax Levy Change 2021 vs 2020	Tax Levy % Change	Tax Rate Change	2021-2022 Assessed Value	21-22 Tax Rate	2022 Adopted Tax Levy	Tax Levy Change 2022 vs 2021	Tax Levy % Change	Tax Rate Change	2022-2023 Assessed Value	22-23 Tax Rate	2023 Adopted Tax Levy	Tax Levy Change 2023 vs 2022	Tax Levy % Change	Tax Rate Change
PARK																		
Water Mill Park District	8,592,746,548	0.0237	\$ 203,600	\$ 600	0.296%	-0.50%	8,699,469,279	0.0234	\$ 203,500	\$ (100)	-0.049%	-1.28%	8,908,154,918	0.0229	\$ 204,230	\$ 730	0.359%	-1.99%
Bridgehampton Park District	16,903,237,035	0.0158	\$ 267,285	\$ 10,395	4.046%	2.55%	17,037,874,723	0.0150	\$ 254,785	\$ (12,500)	-4.677%	-5.43%	17,335,398,436	0.0158	\$ 273,200	\$ 18,415	7.228%	5.39%
Hampton Bays Park District	4,210,010,728	0.0120	\$ 50,540	\$ (7,135)	-12.371%	-12.87%	4,205,654,141	0.0124	\$ 52,040	\$ 1,500	2.968%	3.07%	4,329,680,046	0.0139	\$ 60,350	\$ 8,310	15.968%	12.65%
PARK TOTAL			\$ 521,425	\$ 3,860	0.746%				\$ 510,325	\$ (11,100)	-2.129%				\$ 537,780	\$ 27,455	5.380%	
EROSION CONTROL DISTRICTS																		
Bridgehampton			\$ 1,285,990	\$ 8,237	0.6%				\$ 1,258,957	\$ (27,033)	-2.1%				\$ 1,261,389	\$ 2,432	0.2%	
Tiana			\$ -	\$ -					\$ -	\$ -					\$ -	\$ -		
Sagaponack			\$ 1,247,007	\$ 2,245	0.2%				\$ 1,224,181	\$ (22,826)	-1.8%				\$ 1,213,147	\$ (11,034)	-0.9%	
North Sea Colony			\$ 76,350	\$ (4,749)					\$ 79,640	\$ 3,290					\$ 78,400	\$ (1,240)		
EROSION CONTROL TOTAL			\$ 2,609,347	\$ 5,733					\$ 2,562,778	\$ (46,569)					\$ 2,552,936	\$ (9,842)		
UTILITY DISTRICT																		
Cliff Drive	27,932,100	1.2632	\$ 35,284				27,932,100	1.0919	\$ 30,500				28,016,900	1.0886	\$ 30,500			
ROAD IMPROVEMENT DISTRICTS																		
Meadowlark Lane			\$ 69,037	\$ (6,094)	-8.1%				\$ 69,037	\$ -	0.0%				\$ 69,037	\$ -	0.0%	
Butcher Lane			\$ 5,409	\$ (1)	0.0%				\$ 5,409	\$ -	0.0%				\$ 5,409	\$ -	0.0%	
Sunset Ridge/Windmill/Seacrest			\$ 7,653	\$ -	0.0%				\$ 7,653	\$ -	0.0%				\$ -	\$ (7,653)	-100.0%	
Old Farm Road			\$ -	\$ -					\$ -	\$ -					\$ 34,512	\$ 34,512		
TOTAL ROAD IMPROVEMENTS			\$ 82,099	\$ (6,095)					\$ 82,099	\$ -					\$ 108,958	\$ 26,859		
TOTAL TAX LEVY SELF-TAXING SPECIAL TAX DISTRICTS			\$ 3,248,155	\$ 3,498	1.208%	-95.04%			\$ 3,185,702	\$ (57,669)	-1.923%				\$ 3,230,174	\$ 44,472	1.396%	
TOTAL TAX LEVY OPERATING, SPECIAL, SELF-TAXING			\$ 82,057,195	\$ 2,226,840	2.8%	-19.2%			\$ 83,861,626	\$ 1,809,215	2.2%				\$ 86,750,975	\$ 2,889,349	3.4%	

TOWN OF SOUTHAMPTON Assessed Valuation (2013-2022)



Assessed Valuation has increased from 2013 to 2022 by approximately 38%

NOTES: