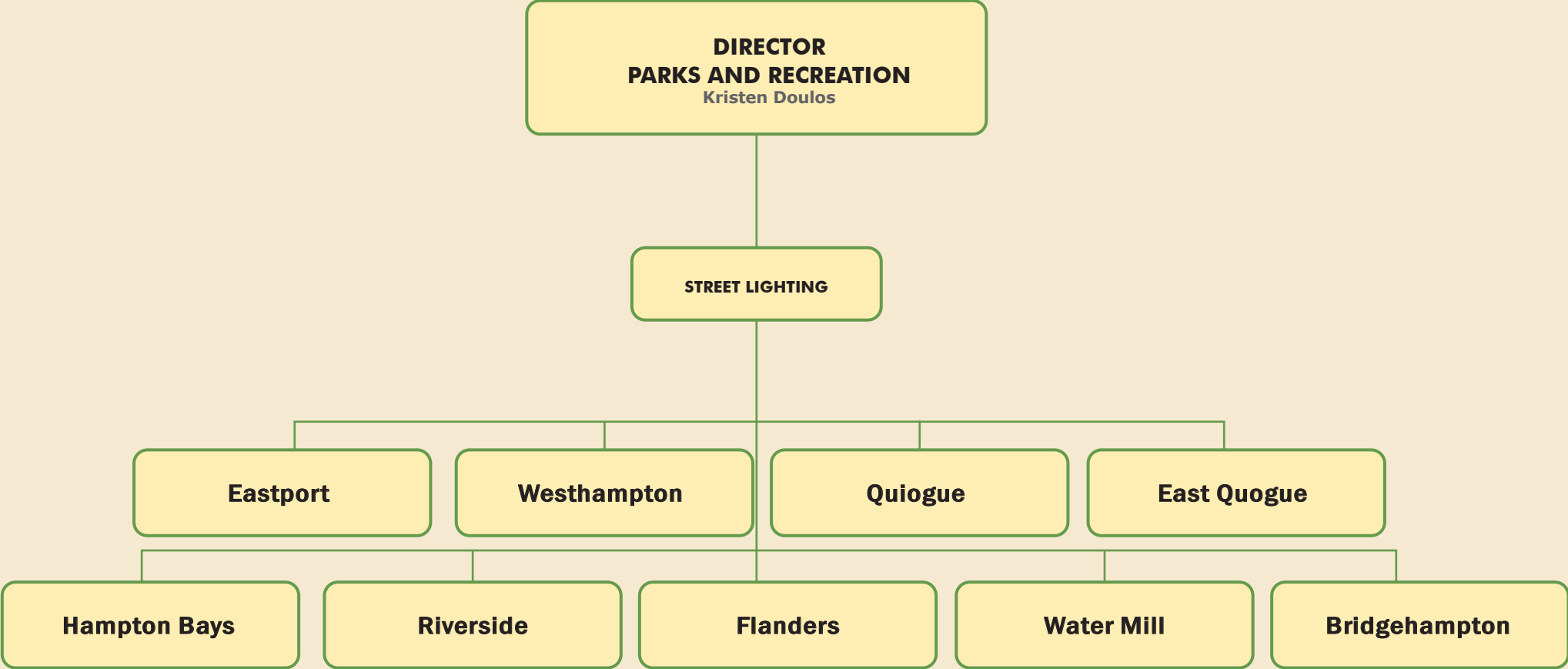
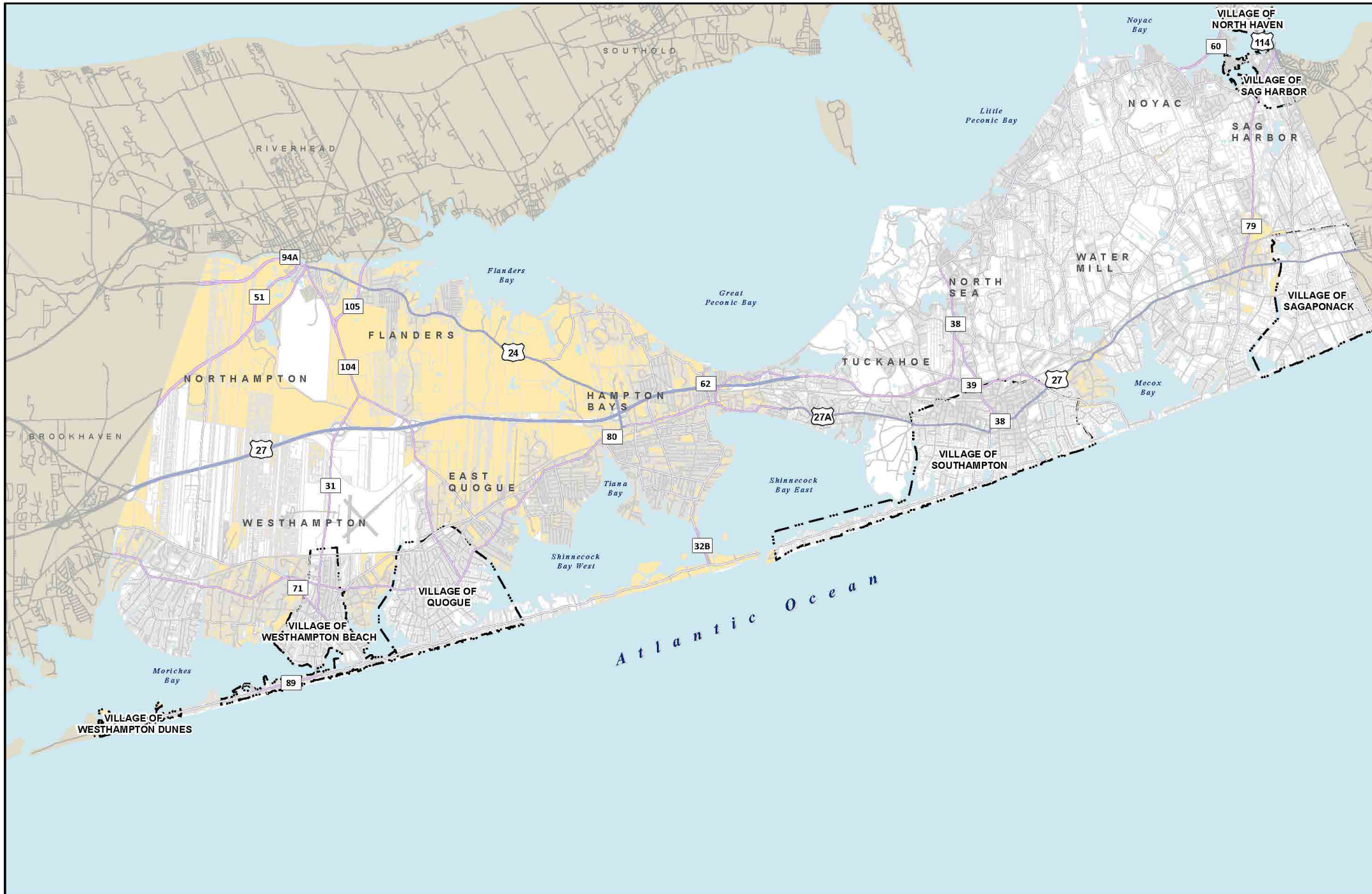


STREET LIGHTING

2022 ORGANIZATIONAL CHART





2022 BUDGET
Special Taxing Districts
Lighting Districts

[Overview](#)

2021 Assessment Roll

Symbols
 Lighting District Properties



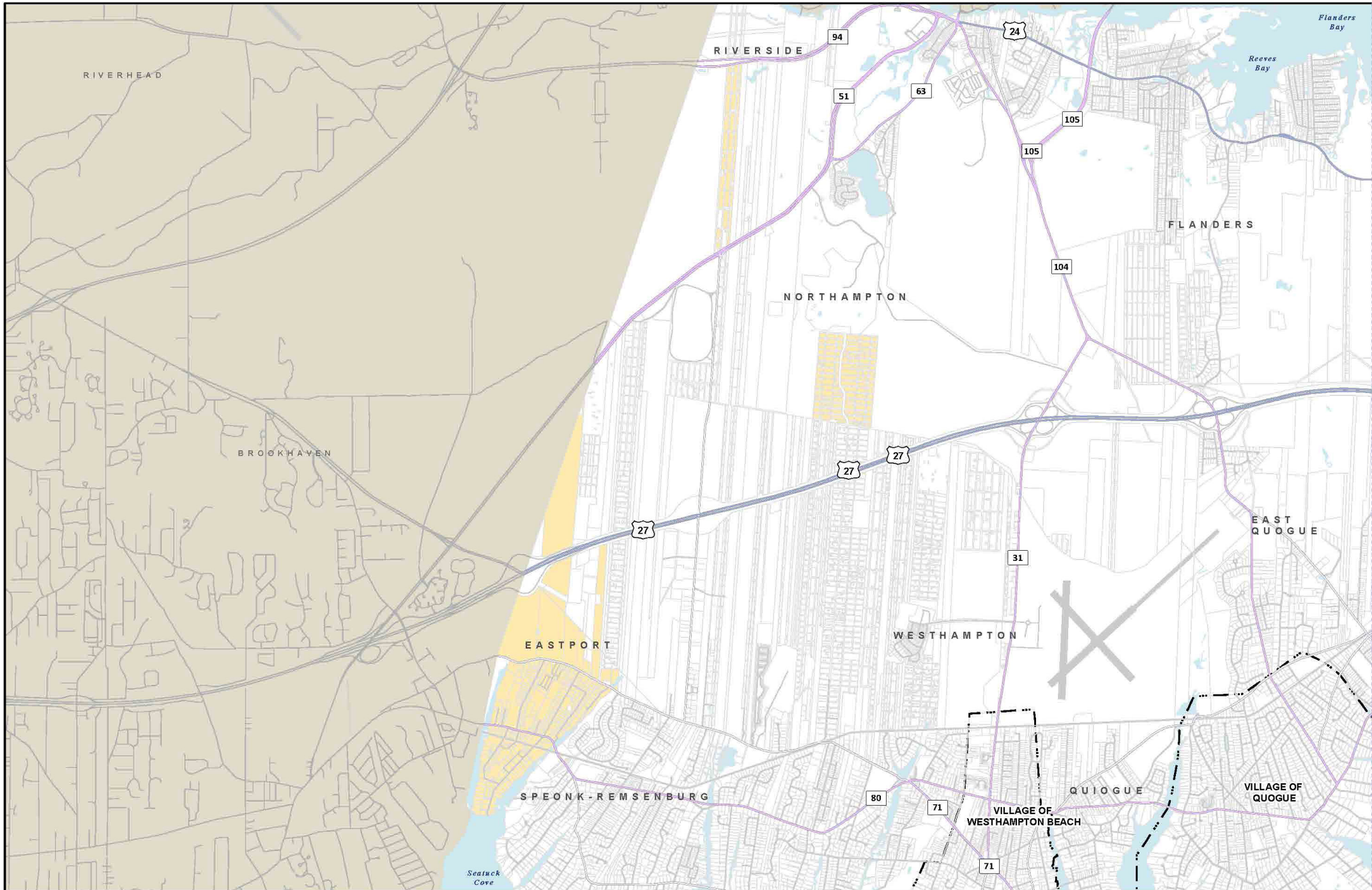

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by
 Town of Southampton
 Division of Geographic Information
 Systems
 Date 8/18/2021

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2022 BUDGET
Special Taxing Districts
Lighting Districts

<i>Eastport</i>	
2021 Assessment Roll	
Total Assessed Value	\$204,577,644
Total Exempt Value	\$30,885,329
Total Taxable Value	\$173,692,315




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Department Summary

Department: Lighting Eastport

Budget Year: 2022
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L050
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Eastport Lighting District.

Workload:

The maintenance of Street Lights within the Eastport Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

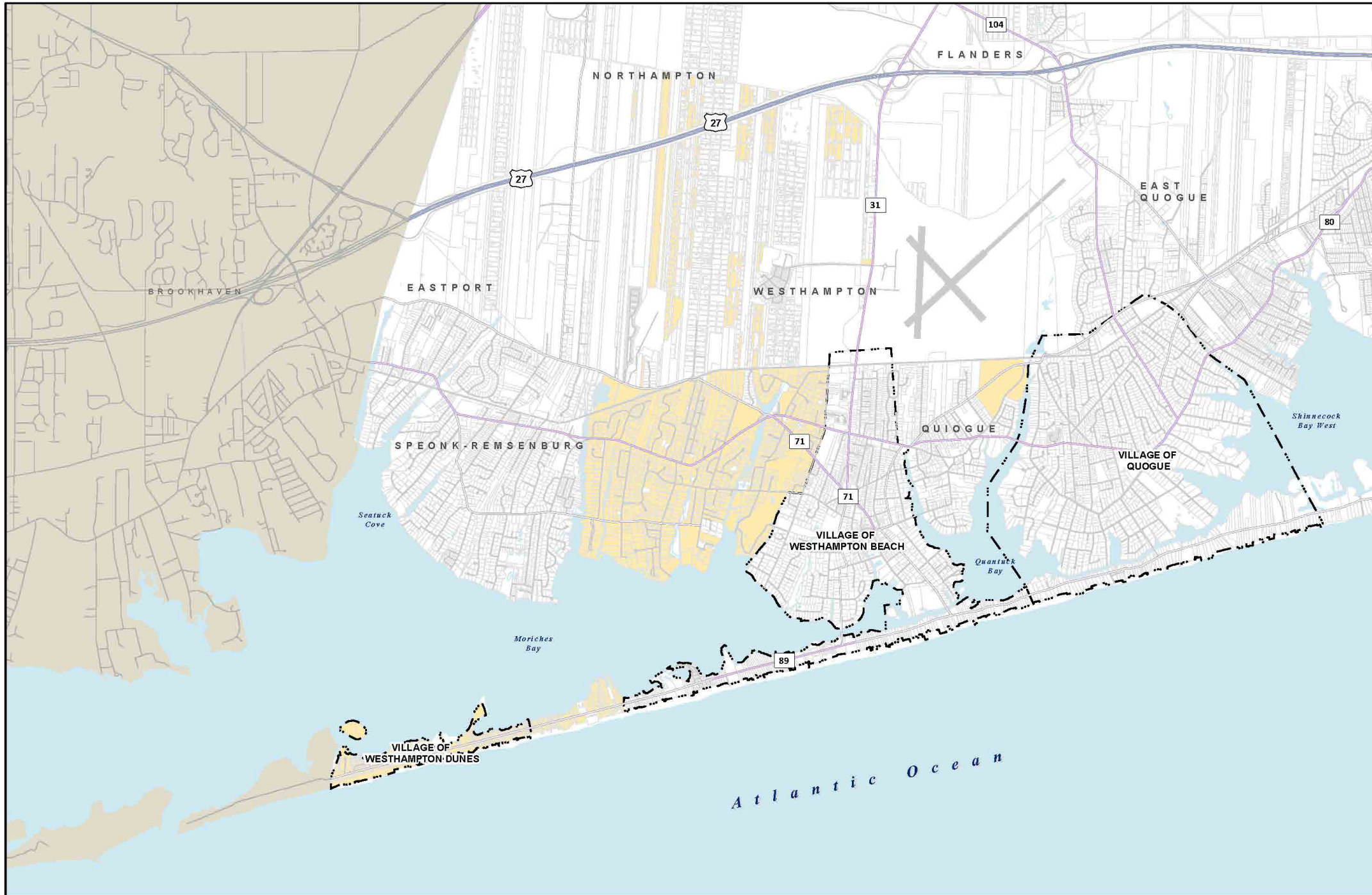
Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Boards legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton
2022 Adopted Budget
Lighting Eastport - L050

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	22,540	22,540	20,868	20,868	20,868	21,172	21,172	21,172	21,172	304	1.46%	20,909	20,909	20,909	20,909	
	Total Real Property Taxes	22,540	22,540	20,868	20,868	20,868	21,172	21,172	21,172	21,172	304	1.46%	20,909	20,909	20,909	20,909	
Other Revenue:																	
1081	Other Payments In Lieu Of Taxes	215	227	215	215	195	200	200	200	200	(15)	(6.98%)	200	200	200	200	
1201	Interest And Earnings	1,000	862	1,000	1,000	235	700	700	700	700	(300)	(30.00%)	700	700	700	700	
2701	Miscellaneous Tax Receipts	0	0	0	0	10,490	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	1,215	1,089	1,215	1,215	10,920	900	900	900	900	(315)	(25.93%)	900	900	900	900	
	Total Revenue	23,755	23,629	22,083	22,083	31,788	22,072	22,072	22,072	22,072	(11)	(0.05%)	21,809	21,809	21,809	21,809	
Total Employee Costs											0	0.00%					
Contractual:																	
6401	Contracts	1,200	420	1,200	1,200	234	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200	1,200	1,200	
6404	Electric	10,442	9,155	10,442	10,442	1,759	10,442	10,442	10,442	10,442	0	0.00%	10,442	10,442	10,442	10,442	
	Total Contractual	11,642	9,575	11,642	11,642	1,992	11,642	11,642	11,642	11,642	0	0.00%	11,642	11,642	11,642	11,642	
Debt Service:																	
6600	Debt Service Principal Expense	239	238	262	262	261	259	259	259	259	3	1.15%	0	0	0	0	
6656	Installment Debt Principal Expense	10,689	3,972	9,171	9,171	9,170	9,337	9,337	9,337	9,337	(166)	(1.81%)	9,506	9,506	9,506	9,506	
6700	Debt Service Interest Expense	20	21	12	12	12	4	4	4	4	8	66.67%	0	0	0	0	
6757	Installment Debt Interest Expense	1,165	1,107	996	996	995	830	830	830	830	166	16.67%	661	661	661	661	
6900	Interfund Transfer Expense	0	4,404	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	Total Debt Service	12,113	9,742	10,441	10,441	10,439	10,430	10,430	10,430	10,430	11	0.11%	10,167	10,167	10,167	10,167	
	Total Expenditures	23,755	19,317	22,083	22,083	12,431	22,072	22,072	22,072	22,072	11	0.05%	21,809	21,809	21,809	21,809	
	Net Surplus (Deficit)	0	4,312	0	0	19,356	0	0	0	0			0	0	0	0	



2022 BUDGET

Special Taxing Districts
Lighting Districts

Westhampton

2021 Assessment Roll

Total Assessed Value
\$2,454,477,951

Total Exempt Value
\$176,356,714

Total Taxable Value
\$2,278,121,237

Symbols
 Lighting District Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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 Prepared by
 Town of Southampton
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Department Summary

Department: Lighting Westhampton

Budget Year: 2022

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L051

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Westhampton Lighting District.

Workload:

The maintenance of Street Lights within the Westhampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Boards legislative approvals and filings with the State Comptroller.

Legal Authority:

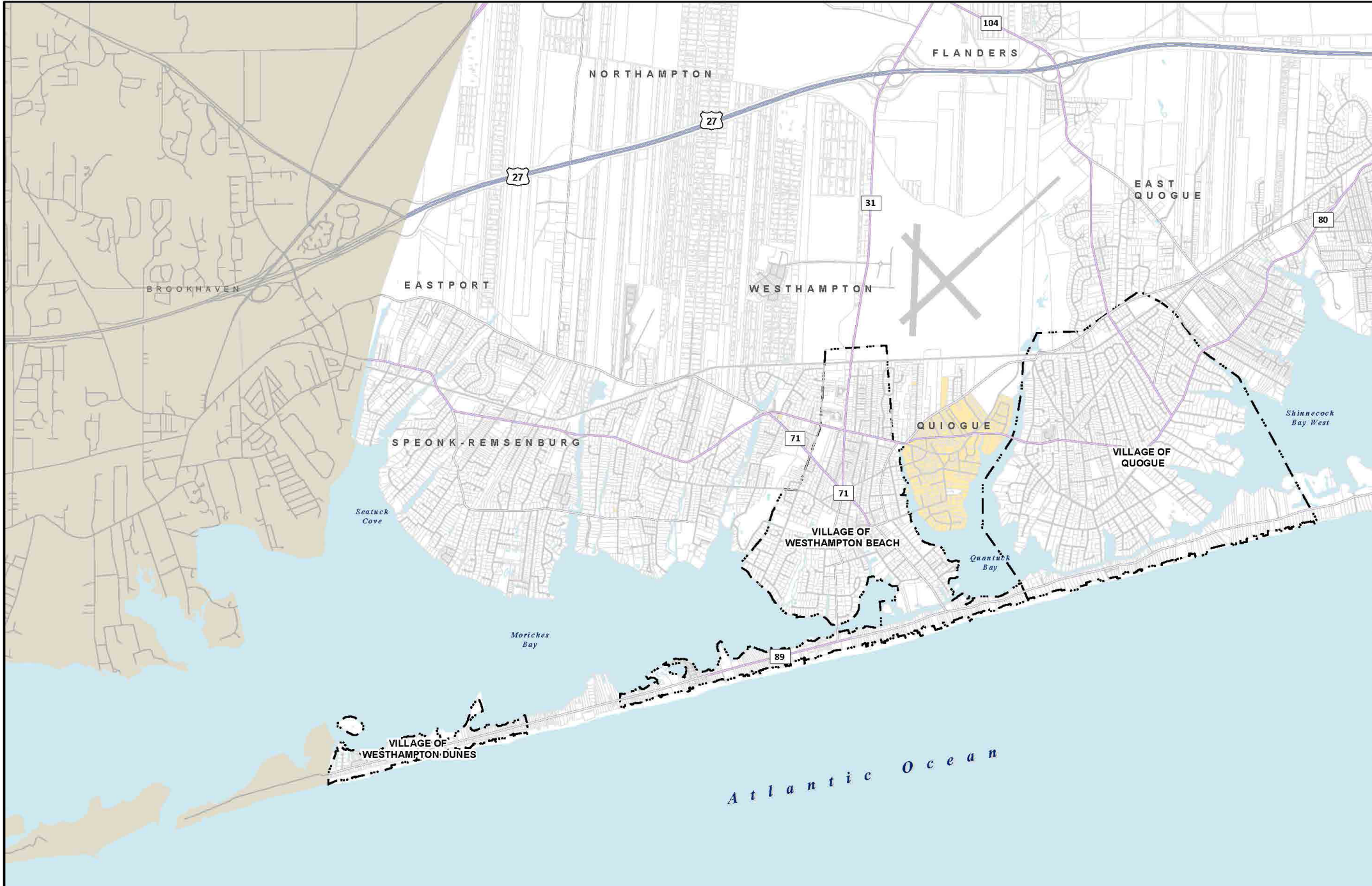
Article 12 of Town Law.

Town of Southampton

2022 Adopted Budget

Lighting Westhampton - L051

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	46,567	46,567	45,309	45,309	45,309	45,986	45,986	45,986	45,986	677	1.49%	45,393	45,393	45,393	45,393	
	Total Real Property Taxes	46,567	46,567	45,309	45,309	45,309	45,986	45,986	45,986	45,986	677	1.49%	45,393	45,393	45,393	45,393	
Other Revenue:																	
1081	Other Payments In Lieu Of Taxes	260	252	260	260	245	260	260	260	260	0	0.00%	260	260	260	260	
1201	Interest And Earnings	1,500	1,346	1,500	1,500	392	800	800	800	800	(700)	(46.67%)	800	800	800	800	
2701	Miscellaneous Tax Receipts	0	0	0	0	26,494	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	1,760	1,599	1,760	1,760	27,131	1,060	1,060	1,060	1,060	(700)	(39.77%)	1,060	1,060	1,060	1,060	
	Total Revenue	48,327	48,166	47,069	47,069	72,440	47,046	47,046	47,046	47,046	(23)	(0.05%)	46,453	46,453	46,453	46,453	
Total Employee Costs											0	0.00%					
Contractual:																	
6401	Contracts	3,000	1,049	3,000	3,000	584	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000	
6404	Electric	24,000	21,923	24,000	24,000	3,564	24,000	24,000	24,000	24,000	0	0.00%	24,000	24,000	24,000	24,000	
	Total Contractual	27,000	22,972	27,000	27,000	4,148	27,000	27,000	27,000	27,000	0	0.00%	27,000	27,000	27,000	27,000	
Debt Service:																	
6600	Debt Service Principal Expense	537	536	588	588	588	583	583	583	583	5	0.85%	0	0	0	0	
6656	Installment Debt Principal Expense	18,706	7,602	17,549	17,549	17,549	17,866	17,866	17,866	17,866	(317)	(1.81%)	18,189	18,189	18,189	18,189	
6700	Debt Service Interest Expense	45	43	27	27	26	9	9	9	9	18	66.67%	0	0	0	0	
6757	Installment Debt Interest Expense	2,039	2,119	1,905	1,905	1,904	1,588	1,588	1,588	1,588	317	16.64%	1,264	1,264	1,264	1,264	
6900	Interfund Transfer Expense	0	4,404	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	Total Debt Service	21,327	14,705	20,069	20,069	20,067	20,046	20,046	20,046	20,046	23	0.11%	19,453	19,453	19,453	19,453	
	Total Expenditures	48,327	37,677	47,069	47,069	24,215	47,046	47,046	47,046	47,046	23	0.05%	46,453	46,453	46,453	46,453	
	Net Surplus (Deficit)	0	10,488	0	0	48,225	0	0	0	0			0	0	0	0	



2022 BUDGET
Special Taxing Districts
Lighting Districts

Quogue

2021 Assessment Roll

Total Assessed Value
.....\$573,317,341

Total Exempt Value
.....\$40,334,742

Total Taxable Value
.....\$532,982,599

Symbols
 Lighting District Properties



TOWN OF SOUTHAMPTON
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Prepared by
Town of Southampton
Division of Geographic Information
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Date 8/18/2021

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Department Summary

Department: Lighting Quiogue

Budget Year: 2022
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L052
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Quiogue Lighting District.

Workload:

The maintenance of Street Lights within the Quiogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent (Director of Street Lighting) shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

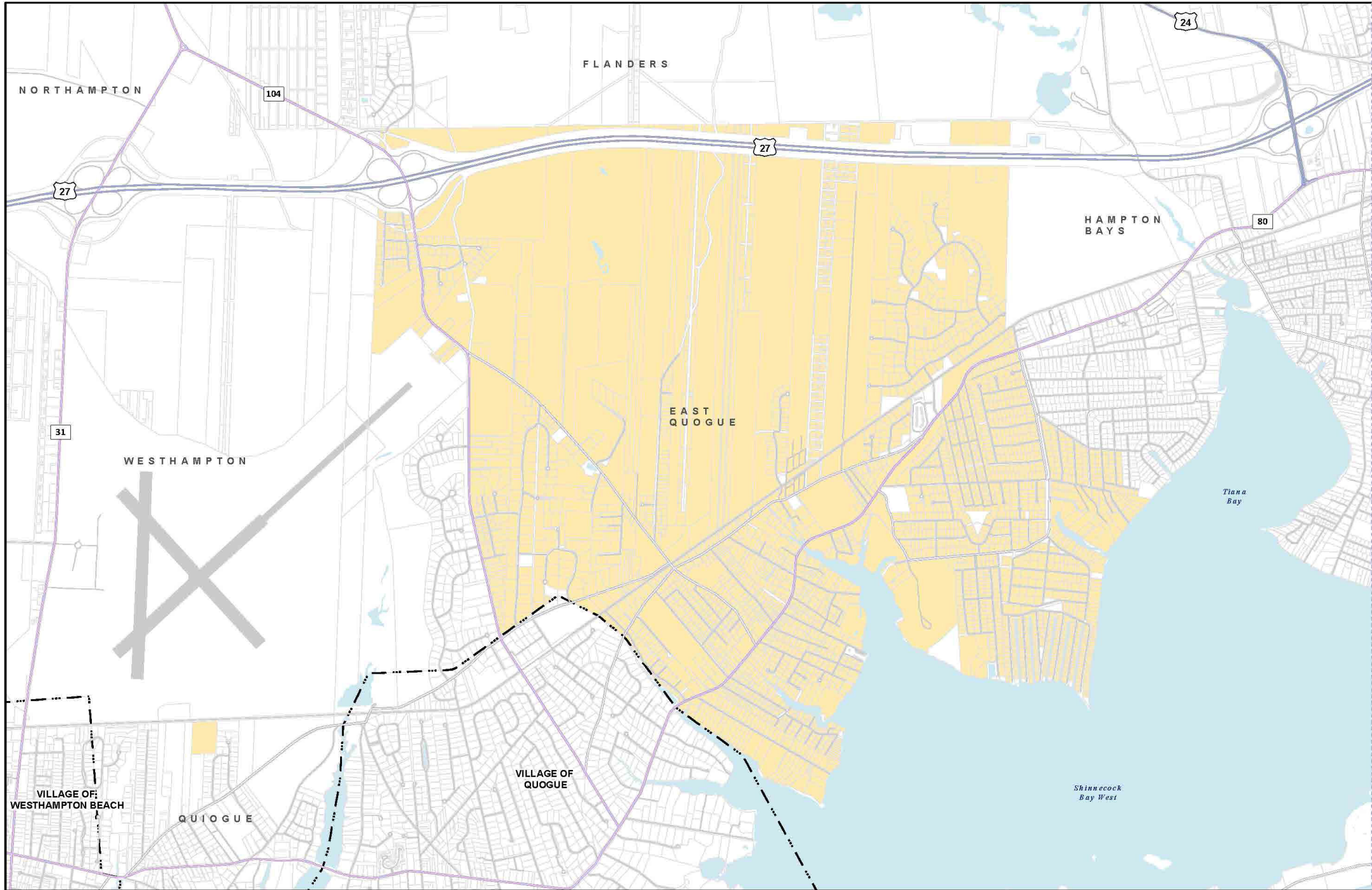
NOTES:

Town of Southampton

2022 Adopted Budget

Lighting Quogue - L052

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	17,000	17,000	14,866	14,866	14,866	15,159	15,159	15,159	15,159	293	1.97%	17,961	17,961	17,961	17,961
	Total Real Property Taxes	17,000	17,000	14,866	14,866	14,866	15,159	15,159	15,159	15,159	293	1.97%	17,961	17,961	17,961	17,961
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	85	76	85	85	66	85	85	85	85	0	0.00%	85	85	85	85
1201	Interest And Earnings	1,000	743	1,000	1,000	217	700	700	700	700	(300)	(30.00%)	700	700	700	700
2701	Miscellaneous Tax Receipts	0	0	0	0	9,753	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	1,085	818	1,085	1,085	10,036	785	785	785	785	(300)	(27.65%)	785	785	785	785
	Total Revenue	18,085	17,818	15,951	15,951	24,902	15,944	15,944	15,944	15,944	(7)	(0.04%)	18,746	18,746	18,746	18,746
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	900	315	900	900	175	900	900	900	900	0	0.00%	900	900	900	900
6404	Electric	8,100	7,285	8,100	8,100	1,106	8,100	8,100	8,100	8,100	0	0.00%	8,100	8,100	8,100	8,100
	Total Contractual	9,000	7,600	9,000	9,000	1,282	9,000	9,000	9,000	9,000	0	0.00%	9,000	9,000	9,000	9,000
Debt Service:																
6600	Debt Service Principal Expense	179	179	196	196	196	195	195	195	195	1	0.51%	0	0	0	0
6656	Installment Debt Principal Expense	8,017	2,633	6,085	6,085	6,084	6,195	6,195	6,195	6,195	(110)	(1.81%)	9,307	9,307	9,307	9,307
6700	Debt Service Interest Expense	15	15	9	9	9	3	3	3	3	6	66.67%	0	0	0	0
6757	Installment Debt Interest Expense	874	734	661	661	660	551	551	551	551	110	16.64%	439	439	439	439
	Total Debt Service	9,085	3,560	6,951	6,951	6,949	6,944	6,944	6,944	6,944	7	0.10%	9,746	9,746	9,746	9,746
	Total Expenditures	18,085	11,160	15,951	15,951	8,231	15,944	15,944	15,944	15,944	7	0.04%	18,746	18,746	18,746	18,746
	Net Surplus (Deficit)	0	6,658	0	0	16,671	0	0	0	0			0	0	0	0



2022 BUDGET
Special Taxing Districts
Lighting Districts

East Quogue

2021 Assessment Roll

Total Assessed Value	\$2,046,608,726
Total Exempt Value	\$111,728,795
Total Taxable Value	\$1,934,879,931

Symbols

Lighting District Properties


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Prepared by
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Date 8/18/2021

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Department Summary

Department: Lighting East Quogue

Budget Year: 2022

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L053

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the East Quogue Lighting District.

Workload:

The maintenance of Street Lights within the East Quogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Boards legislative approvals and filings with the State Comptroller.

Legal Authority:

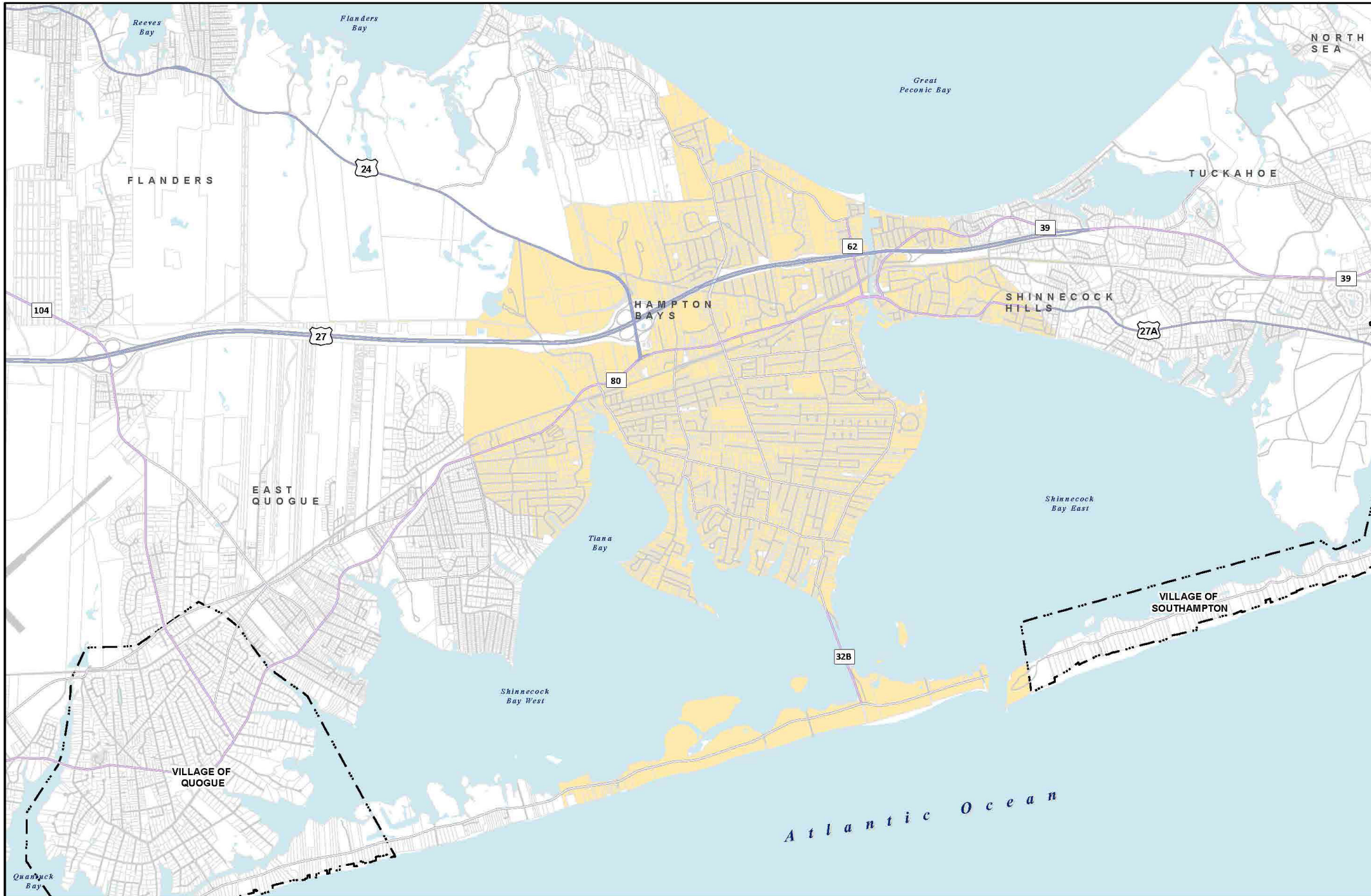
Article 12 of Town Law.

Town of Southampton

2022 Adopted Budget

Lighting East Quogue - L053

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	70,974	70,974	68,480	68,480	68,480	69,440	69,440	69,440	69,440	960	1.40%	68,388	68,388	68,388	68,388	
	Total Real Property Taxes	70,974	70,974	68,480	68,480	68,480	69,440	69,440	69,440	69,440	960	1.40%	68,388	68,388	68,388	68,388	
Other Revenue:																	
1081	Other Payments In Lieu Of Taxes	245	248	245	245	238	245	245	245	245	0	0.00%	245	245	245	245	
1201	Interest And Earnings	2,000	1,719	2,000	2,000	471	1,000	1,000	1,000	1,000	(1,000)	(50.00%)	1,000	1,000	1,000	1,000	
2701	Miscellaneous Tax Receipts	0	0	0	0	31,231	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	2,245	1,967	2,245	2,245	31,939	1,245	1,245	1,245	1,245	(1,000)	(44.54%)	1,245	1,245	1,245	1,245	
	Total Revenue	73,219	72,941	70,725	70,725	100,419	70,685	70,685	70,685	70,685	(40)	(0.06%)	69,633	69,633	69,633	69,633	
Total Employee Costs											0	0.00%					
Contractual:																	
6401	Contracts	4,200	1,469	4,200	4,200	1,032	4,200	4,200	4,200	4,200	0	0.00%	4,200	4,200	4,200	4,200	
6404	Electric	29,460	29,192	29,460	29,460	5,930	29,460	29,460	29,460	29,460	0	0.00%	29,460	29,460	29,460	29,460	
	Total Contractual	33,660	30,661	33,660	33,660	6,962	33,660	33,660	33,660	33,660	0	0.00%	33,660	33,660	33,660	33,660	
Debt Service:																	
6600	Debt Service Principal Expense	954	953	1,045	1,045	1,045	1,036	1,036	1,036	1,036	9	0.86%	0	0	0	0	
6656	Installment Debt Principal Expense	34,739	14,063	32,451	32,451	32,451	33,038	33,038	33,038	33,038	(587)	(1.81%)	33,635	33,635	33,635	33,635	
6700	Debt Service Interest Expense	80	78	47	47	47	16	16	16	16	31	65.96%	0	0	0	0	
6757	Installment Debt Interest Expense	3,786	3,919	3,522	3,522	3,521	2,935	2,935	2,935	2,935	587	16.67%	2,338	2,338	2,338	2,338	
6900	Interfund Transfer Expense	0	4,404	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	Total Debt Service	39,559	23,419	37,065	37,065	37,063	37,025	37,025	37,025	37,025	40	0.11%	35,973	35,973	35,973	35,973	
	Total Expenditures	73,219	54,080	70,725	70,725	44,026	70,685	70,685	70,685	70,685	40	0.06%	69,633	69,633	69,633	69,633	
	Net Surplus (Deficit)	0	18,861	0	0	56,394	0	0	0	0			0	0	0	0	



2022 BUDGET
Special Taxing Districts
Lighting Districts

Hampton Bays	
2021 Assessment Roll	
Total Assessed Value	\$4,340,079,104
Total Exempt Value	\$435,911,774
Total Taxable Value	\$3,904,167,330

Symbols

Lighting District Properties

0 1 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by
Town of Southampton
Division of Geographic Information
Systems
Date 8/18/2021
Suffolk County Real Property Tax Service Agency
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Department Summary

Department: Lighting Hampton Bays

Budget Year: 2022

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L054

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Hampton Bays Lighting District.

Workload:

The maintenance of Street Lights within the Hampton Bays Lighting District which, includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Boards legislative approvals and filings with the State Comptroller.

Legal Authority:

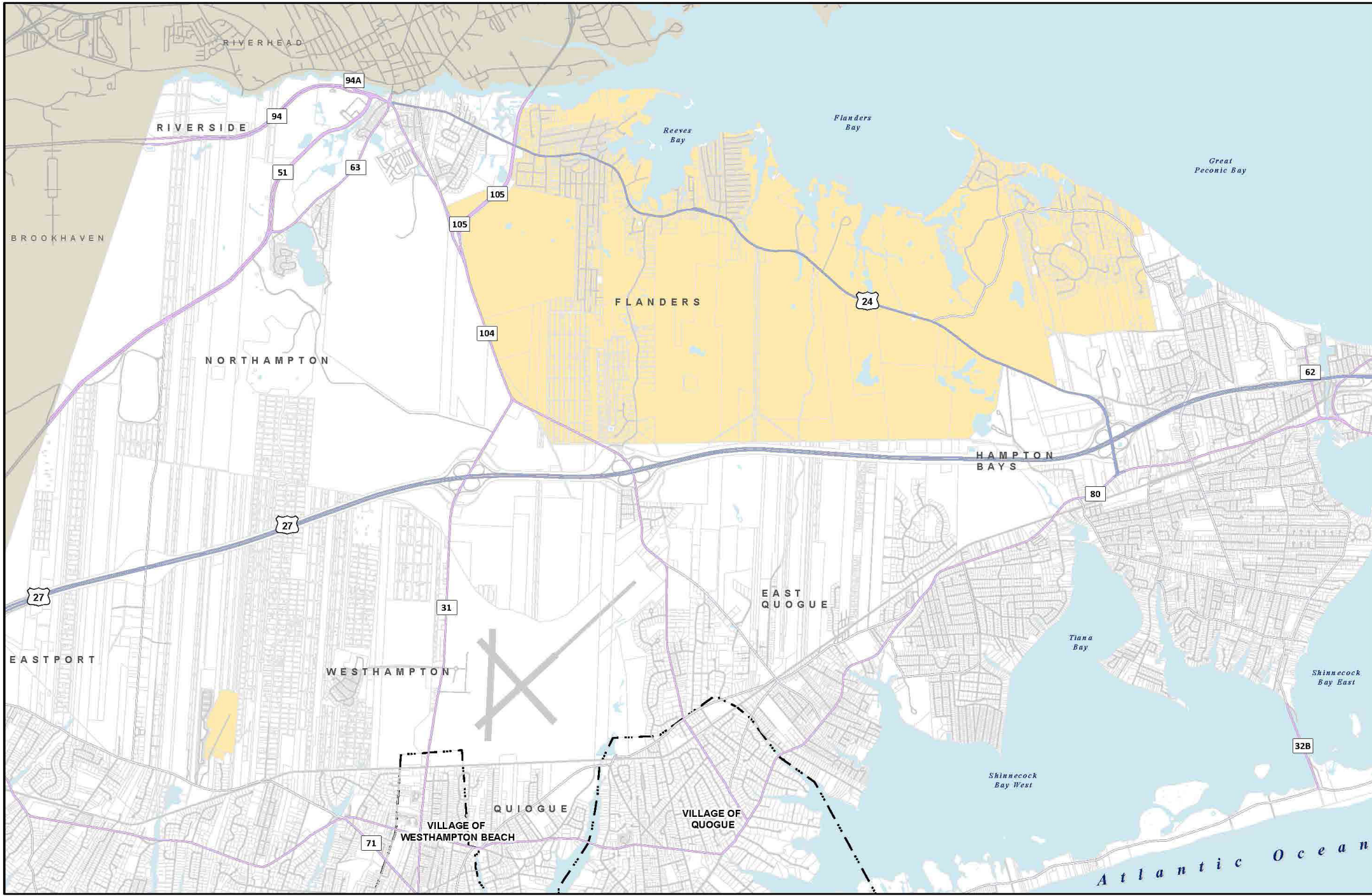
Article 12 of Town Law.

Town of Southampton

2022 Adopted Budget

Lighting Hampton Bays - L054

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	186,822	186,822	178,367	178,367	178,367	176,783	176,783	176,783	176,783	(1,584)	(0.89%)	166,441	166,441	166,441	166,441	
	Total Real Property Taxes	186,822	186,822	178,367	178,367	178,367	176,783	176,783	176,783	176,783	(1,584)	(0.89%)	166,441	166,441	166,441	166,441	
Other Revenue:																	
1081	Other Payments In Lieu Of Taxes	600	541	600	600	519	600	600	600	600	0	0.00%	600	600	600	600	
1201	Interest And Earnings	4,000	3,749	4,000	4,000	1,036	2,500	2,500	2,500	2,500	(1,500)	(37.50%)	2,500	2,500	2,500	2,500	
2701	Miscellaneous Tax Receipts	0	0	0	0	66,198	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	4,600	4,290	4,600	4,600	67,753	3,100	3,100	3,100	3,100	(1,500)	(32.61%)	3,100	3,100	3,100	3,100	
	Total Revenue	191,422	191,112	182,967	182,967	246,120	179,883	179,883	179,883	179,883	(3,084)	(1.69%)	169,541	169,541	169,541	169,541	
Total Employee Costs											0	0.00%					
Contractual:																	
6401	Contracts	9,000	3,391	9,000	9,000	2,131	9,000	9,000	9,000	9,000	0	0.00%	9,000	9,000	9,000	9,000	
6404	Electric	65,700	65,409	65,700	65,700	14,425	65,700	65,700	65,700	65,700	0	0.00%	65,700	65,700	65,700	65,700	
	Total Contractual	74,700	68,800	74,700	74,700	16,556	74,700	74,700	74,700	74,700	0	0.00%	74,700	74,700	74,700	74,700	
Debt Service:																	
6600	Debt Service Principal Expense	17,075	17,074	17,961	17,961	17,961	15,491	15,491	15,491	15,491	2,470	13.75%	5,483	5,483	5,483	5,483	
6656	Installment Debt Principal Expense	88,184	34,911	80,510	80,510	80,510	81,966	81,966	81,966	81,966	(1,456)	(1.81%)	83,448	83,448	83,448	83,448	
6700	Debt Service Interest Expense	1,853	1,853	1,058	1,058	876	444	444	444	444	614	58.03%	110	110	110	110	
6757	Installment Debt Interest Expense	9,610	9,730	8,738	8,738	8,738	7,282	7,282	7,282	7,282	1,456	16.66%	5,800	5,800	5,800	5,800	
6900	Interfund Transfer Expense	0	39,632	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
	Total Debt Service	116,722	103,200	108,267	108,267	108,084	105,183	105,183	105,183	105,183	3,084	2.85%	94,841	94,841	94,841	94,841	
	Total Expenditures	191,422	172,000	182,967	182,967	124,640	179,883	179,883	179,883	179,883	3,084	1.69%	169,541	169,541	169,541	169,541	
	Net Surplus (Deficit)	0	19,112	0	0	121,480	0	0	0	0			0	0	0	0	

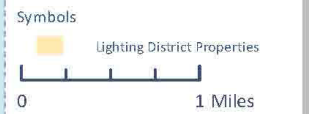


2022 BUDGET
Special Taxing Districts
Lighting Districts

Flanders

2021 Assessment Roll

Total Assessed Value	\$1,015,192,142
Total Exempt Value	\$155,326,360
Total Taxable Value	\$859,865,782




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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 Prepared by
 Town of Southampton
 Division of Geographic Information
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 Date 8/18/2021

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Department Summary

Department: Lighting Flanders

Budget Year: 2022

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L055

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Flanders Lighting District.

Workload:

The maintenance of Street Lights within the Flanders Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Boards legislative approvals and filings with the State Comptroller.

Legal Authority:

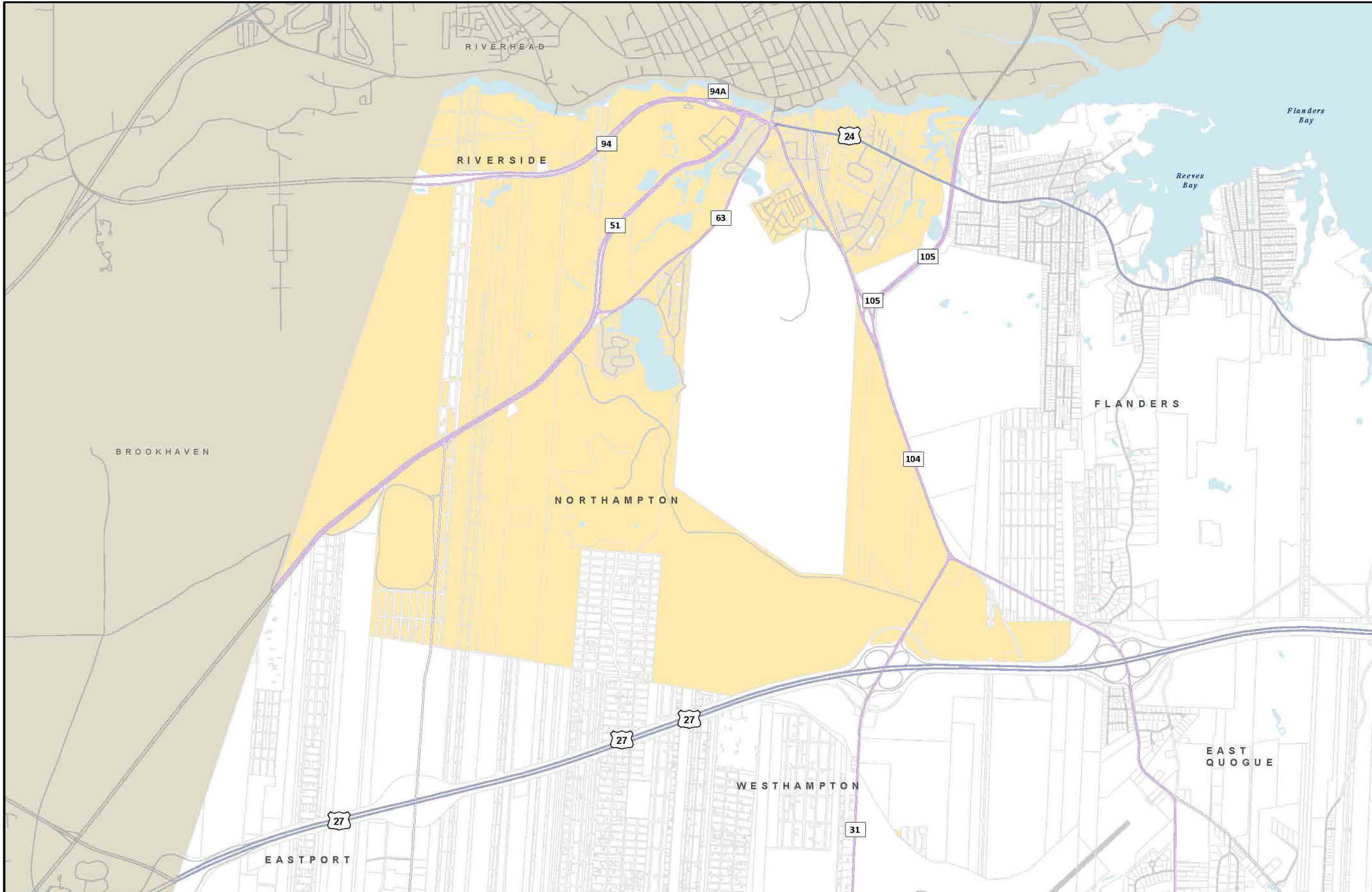
Article 12 of Town Law.

Town of Southampton

2022 Adopted Budget

Lighting Flanders - L055

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	78,645	78,645	68,457	68,457	68,457	69,428	69,428	69,428	69,428	971	1.42%	68,705	68,705	68,705	68,705	
	Total Real Property Taxes	78,645	78,645	68,457	68,457	68,457	69,428	69,428	69,428	69,428	971	1.42%	68,705	68,705	68,705	68,705	
Other Revenue:																	
1081	Other Payments In Lieu Of Taxes	300	237	300	300	207	300	300	300	300	0	0.00%	300	300	300	300	
1201	Interest And Earnings	2,000	1,669	2,000	2,000	549	1,000	1,000	1,000	1,000	(1,000)	(50.00%)	1,000	1,000	1,000	1,000	
2701	Miscellaneous Tax Receipts	0	0	0	0	48,604	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	2,300	1,906	2,300	2,300	49,360	1,300	1,300	1,300	1,300	(1,000)	(43.48%)	1,300	1,300	1,300	1,300	
	Total Revenue	80,945	80,551	70,757	70,757	117,817	70,728	70,728	70,728	70,728	(29)	(0.04%)	70,005	70,005	70,005	70,005	
Total Employee Costs											0	0.00%					
Contractual:																	
6401	Contracts	12,500	2,099	6,000	6,000	1,439	6,000	6,000	6,000	6,000	0	0.00%	6,000	6,000	6,000	6,000	
6404	Electric	38,100	39,814	38,100	38,100	6,347	38,100	38,100	38,100	38,100	0	0.00%	38,100	38,100	38,100	38,100	
	Total Contractual	50,600	41,913	44,100	44,100	7,785	44,100	44,100	44,100	44,100	0	0.00%	44,100	44,100	44,100	44,100	
Debt Service:																	
6600	Debt Service Principal Expense	656	655	719	719	718	712	712	712	712	7	0.97%	0	0	0	0	
6656	Installment Debt Principal Expense	26,722	10,127	23,369	23,369	23,368	23,791	23,791	23,791	23,791	(422)	(1.81%)	24,221	24,221	24,221	24,221	
6700	Debt Service Interest Expense	55	55	33	33	32	11	11	11	11	22	66.67%	0	0	0	0	
6757	Installment Debt Interest Expense	2,912	2,822	2,536	2,536	2,536	2,114	2,114	2,114	2,114	422	16.64%	1,684	1,684	1,684	1,684	
	Total Debt Service	30,345	13,660	26,657	26,657	26,654	26,628	26,628	26,628	26,628	29	0.11%	25,905	25,905	25,905	25,905	
	Total Expenditures	80,945	55,573	70,757	70,757	34,440	70,728	70,728	70,728	70,728	29	0.04%	70,005	70,005	70,005	70,005	
	Net Surplus (Deficit)	0	24,978	0	0	83,378	0	0	0	0			0	0	0	0	



2022 BUDGET

Special Taxing Districts
Lighting Districts

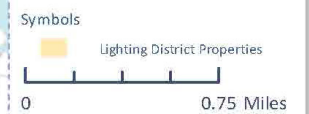
Riverside

2021 Assessment Roll

Total Assessed Value
.....\$599,820,806

Total Exempt Value
.....\$364,632,584

Total Taxable Value
.....\$235,188,222




TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
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Prepared by
Town of Southampton
Division of Geographic Information
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Date 8/18/2021

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Department Summary

Department: Lighting Riverside

Budget Year: 2022
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L056
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Riverside Lighting District.

Workload:

The maintenance of Street Lights within the Riverside Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

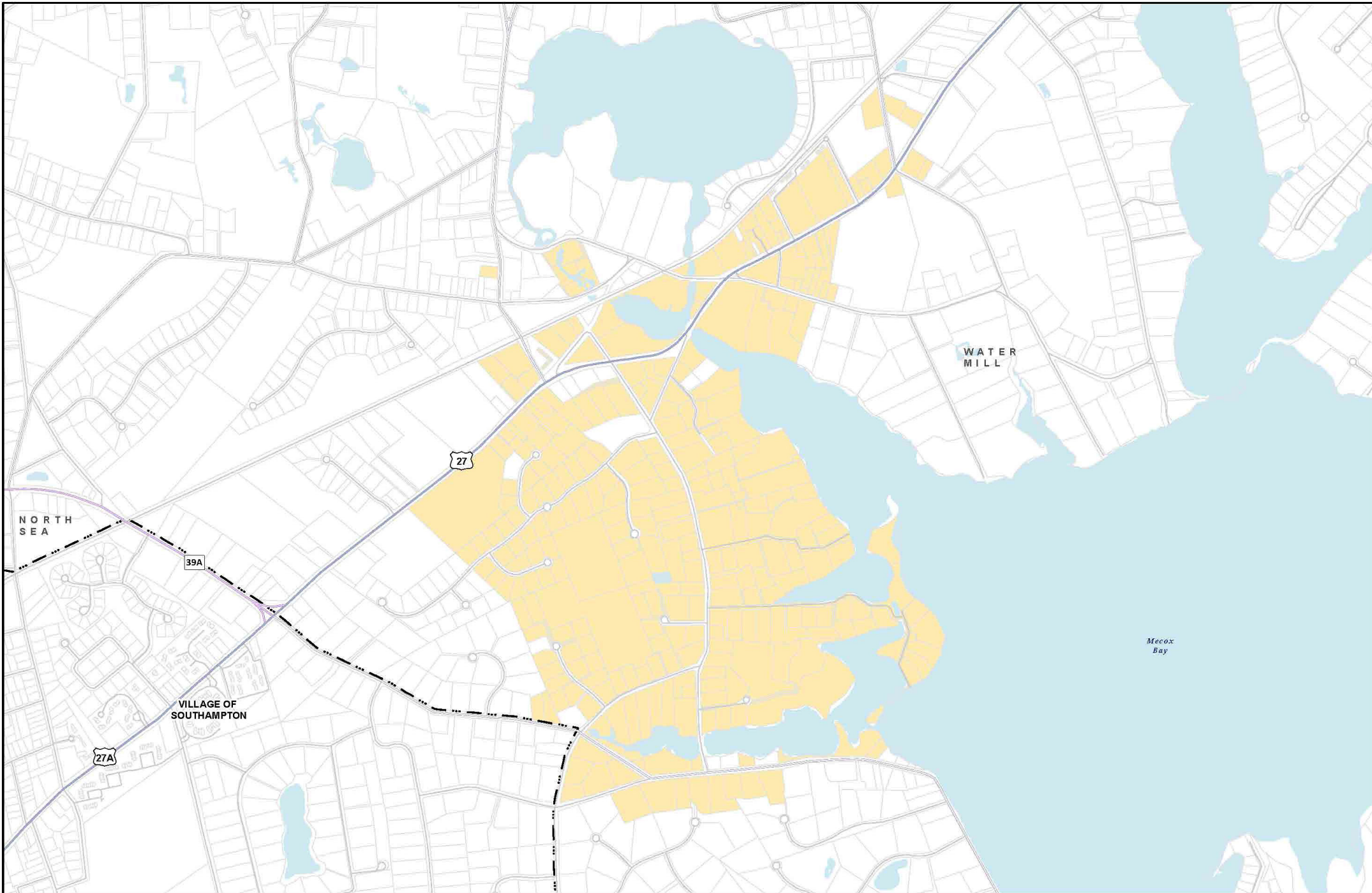
Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Boards legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton
2022 Adopted Budget
Lighting Riverside - L056

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	47,717	47,717	44,650	44,650	44,650	45,725	45,725	45,725	45,725	1,075	2.41%	45,068	45,068	45,068	45,068
	Total Real Property Taxes	47,717	47,717	44,650	44,650	44,650	45,725	45,725	45,725	45,725	1,075	2.41%	45,068	45,068	45,068	45,068
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	100	121	100	100	113	100	100	100	100	0	0.00%	100	100	100	100
1201	Interest And Earnings	2,000	1,236	1,600	1,600	311	500	500	500	500	(1,100)	(68.75%)	500	500	500	500
2701	Miscellaneous Tax Receipts	0	0	0	0	18,279	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	2,100	1,357	1,700	1,700	18,703	600	600	600	600	(1,100)	(64.71%)	600	600	600	600
	Total Revenue	49,817	49,074	46,350	46,350	63,353	46,325	46,325	46,325	46,325	(25)	(0.05%)	45,668	45,668	45,668	45,668
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	2,700	945	2,700	2,700	526	2,700	2,700	2,700	2,700	0	0.00%	2,700	2,700	2,700	2,700
6404	Electric	19,800	18,741	19,800	19,800	4,217	19,800	19,800	19,800	19,800	0	0.00%	19,800	19,800	19,800	19,800
	Total Contractual	22,500	19,686	22,500	22,500	4,743	22,500	22,500	22,500	22,500	0	0.00%	22,500	22,500	22,500	22,500
Debt Service:																
6600	Debt Service Principal Expense	596	596	653	653	653	647	647	647	647	6	0.92%	0	0	0	0
6656	Installment Debt Principal Expense	24,050	9,058	20,899	20,899	20,897	21,277	21,277	21,277	21,277	(378)	(1.81%)	21,662	21,662	21,662	21,662
6700	Debt Service Interest Expense	50	50	30	30	29	10	10	10	10	20	66.67%	0	0	0	0
6757	Installment Debt Interest Expense	2,621	2,524	2,268	2,268	2,268	1,891	1,891	1,891	1,891	377	16.62%	1,506	1,506	1,506	1,506
6900	Interfund Transfer Expense	0	26,422	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	27,317	38,650	23,850	23,850	23,847	23,825	23,825	23,825	23,825	25	0.10%	23,168	23,168	23,168	23,168
	Total Expenditures	49,817	58,336	46,350	46,350	28,591	46,325	46,325	46,325	46,325	25	0.05%	45,668	45,668	45,668	45,668
	Net Surplus (Deficit)	0	(9,261)	0	0	34,762	0	0	0	0			0	0	0	0



2022 BUDGET

Special Taxing Districts

Lighting Districts

Water Mill

2021 Assessment Roll

Total Assessed Value
.....\$1,314,333,155

Total Exempt Value
.....\$23,398,098

Total Taxable Value
.....\$1,290,935,057

Symbols

 Lighting District Properties




TOWN OF SOUTHAMPTON
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Department Summary

Department: Lighting Water Mill

Budget Year: 2022

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L057

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Water Mill Lighting District.

Workload:

The maintenance of Street Lights within the Water Mill Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Boards legislative approvals and filings with the State Comptroller.

Legal Authority:

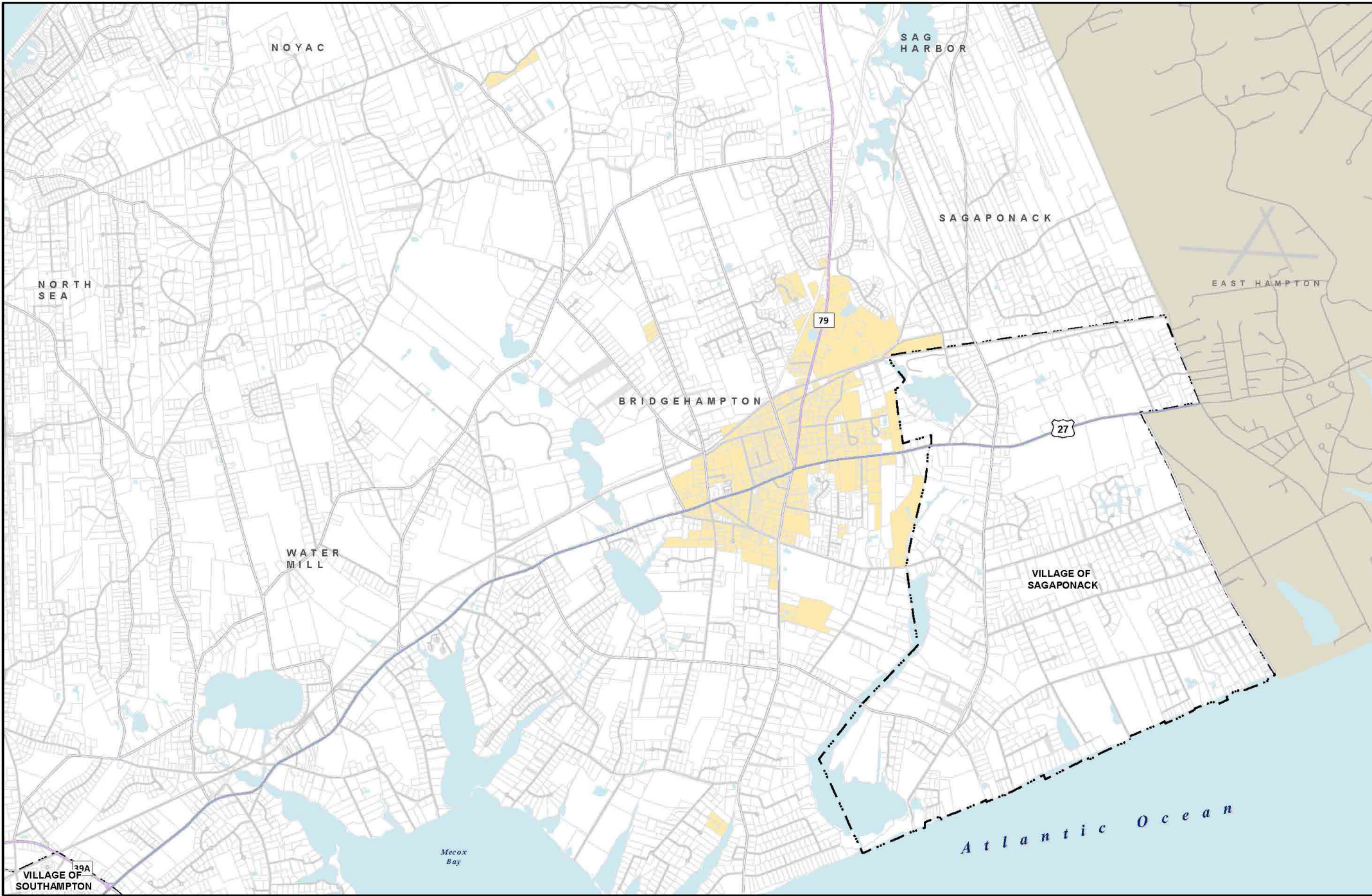
Article 12 of Town Law.

Town of Southampton

2022 Adopted Budget

Lighting Water Mill - L057

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	7,163	7,163	6,942	6,942	6,942	7,489	7,489	7,489	7,489	547	7.88%	7,423	7,423	7,423	7,423	
	Total Real Property Taxes	7,163	7,163	6,942	6,942	6,942	7,489	7,489	7,489	7,489	547	7.88%	7,423	7,423	7,423	7,423	
Other Revenue:																	
1081	Other Payments In Lieu Of Taxes	65	44	65	65	43	65	65	65	65	0	0.00%	65	65	65	65	
1201	Interest And Earnings	750	502	750	750	120	200	200	200	200	(550)	(73.33%)	200	200	200	200	
2701	Miscellaneous Tax Receipts	0	0	0	0	1,177	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	815	546	815	815	1,340	265	265	265	265	(550)	(67.48%)	265	265	265	265	
	Total Revenue	7,978	7,709	7,757	7,757	8,282	7,754	7,754	7,754	7,754	(3)	(0.04%)	7,688	7,688	7,688	7,688	
Total Employee Costs											0	0.00%					
Contractual:																	
6401	Contracts	600	210	600	600	117	600	600	600	600	0	0.00%	600	600	600	600	
6404	Electric	4,350	2,889	4,350	4,350	578	4,350	4,350	4,350	4,350	0	0.00%	4,350	4,350	4,350	4,350	
	Total Contractual	4,950	3,099	4,950	4,950	695	4,950	4,950	4,950	4,950	0	0.00%	4,950	4,950	4,950	4,950	
Debt Service:																	
6600	Debt Service Principal Expense	60	60	66	66	65	65	65	65	65	1	1.52%	0	0	0	0	
6656	Installment Debt Principal Expense	2,672	1,069	2,470	2,470	2,470	2,514	2,514	2,514	2,514	(44)	(1.78%)	2,560	2,560	2,560	2,560	
6700	Debt Service Interest Expense	5	5	3	3	3	1	1	1	1	2	66.67%	0	0	0	0	
6757	Installment Debt Interest Expense	291	298	268	268	268	224	224	224	224	44	16.42%	178	178	178	178	
	Total Debt Service	3,028	1,432	2,807	2,807	2,806	2,804	2,804	2,804	2,804	3	0.11%	2,738	2,738	2,738	2,738	
	Total Expenditures	7,978	4,531	7,757	7,757	3,501	7,754	7,754	7,754	7,754	3	0.04%	7,688	7,688	7,688	7,688	
	Net Surplus (Deficit)	0	3,179	0	0	4,781	0	0	0	0			0	0	0	0	



2022 BUDGET
Special Taxing Districts
Lighting Districts

Bridgehampton

2021 Assessment Roll

Total Assessed Value	\$1,252,015,835
Total Exempt Value	\$104,437,905
Total Taxable Value	\$1,147,577,930

Symbols

Lighting District Properties

0 0.7 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by
 Town of Southampton
 Division of Geographic Information
 Systems
 Date 8/18/2021

Suffolk County Real Property Tax Service
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VILLAGE OF SOUTHAMPTON 139A

Department Summary

Department: Lighting Bridgehampton

Budget Year: 2022

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L058

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Bridgehampton Lighting District.

Workload:

The maintenance of Street Lights within the Bridgehampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Boards legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton

2022 Adopted Budget

Lighting Bridgehampton - L058

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	36,363	36,363	35,032	35,032	35,032	35,713	35,713	35,713	35,713	681	1.94%	37,454	37,454	37,454	37,454
	Total Real Property Taxes	36,363	36,363	35,032	35,032	35,032	35,713	35,713	35,713	35,713	681	1.94%	37,454	37,454	37,454	37,454
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	170	134	170	170	127	170	170	170	170	0	0.00%	170	170	170	170
1201	Interest And Earnings	1,500	976	1,500	1,500	266	800	800	800	800	(700)	(46.67%)	800	800	800	800
2701	Miscellaneous Tax Receipts	0	0	0	0	38,000	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	1,670	1,110	1,670	1,670	38,394	970	970	970	970	(700)	(41.92%)	970	970	970	970
	Total Revenue	38,033	37,473	36,702	36,702	73,426	36,683	36,683	36,683	36,683	(19)	(0.05%)	38,424	38,424	38,424	38,424
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	2,400	840	2,400	2,400	518	2,400	2,400	2,400	2,400	0	0.00%	2,400	2,400	2,400	2,400
6404	Electric	17,400	16,771	17,400	17,400	3,414	17,400	17,400	17,400	17,400	0	0.00%	19,600	19,600	19,600	19,600
	Total Contractual	19,800	17,611	19,800	19,800	3,933	19,800	19,800	19,800	19,800	0	0.00%	22,000	22,000	22,000	22,000
Debt Service:																
6600	Debt Service Principal Expense	418	417	458	458	457	453	453	453	453	5	1.09%	0	0	0	0
6656	Installment Debt Principal Expense	16,033	6,425	14,815	14,815	14,815	15,083	15,083	15,083	15,083	(268)	(1.81%)	15,356	15,356	15,356	15,356
6700	Debt Service Interest Expense	35	35	21	21	20	7	7	7	7	14	66.67%	0	0	0	0
6757	Installment Debt Interest Expense	1,747	1,791	1,608	1,608	1,608	1,340	1,340	1,340	1,340	268	16.67%	1,068	1,068	1,068	1,068
6900	Interfund Transfer Expense	0	22,018	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	18,233	30,686	16,902	16,902	16,901	16,883	16,883	16,883	16,883	19	0.11%	16,424	16,424	16,424	16,424
	Total Expenditures	38,033	48,297	36,702	36,702	20,833	36,683	36,683	36,683	36,683	19	0.05%	38,424	38,424	38,424	38,424
	Net Surplus (Deficit)	0	(10,823)	0	0	52,593	0	0	0	0			0	0	0	0