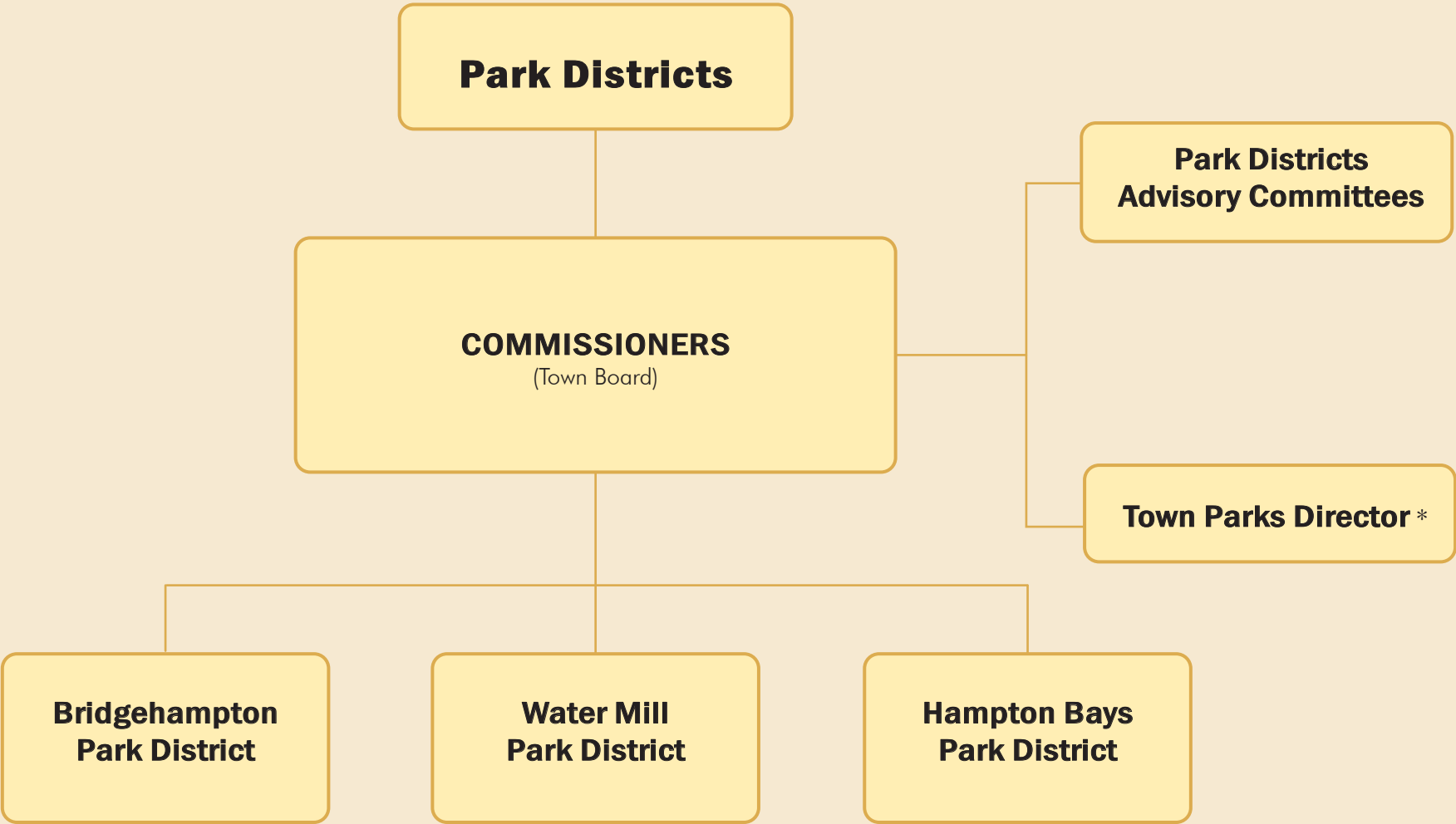
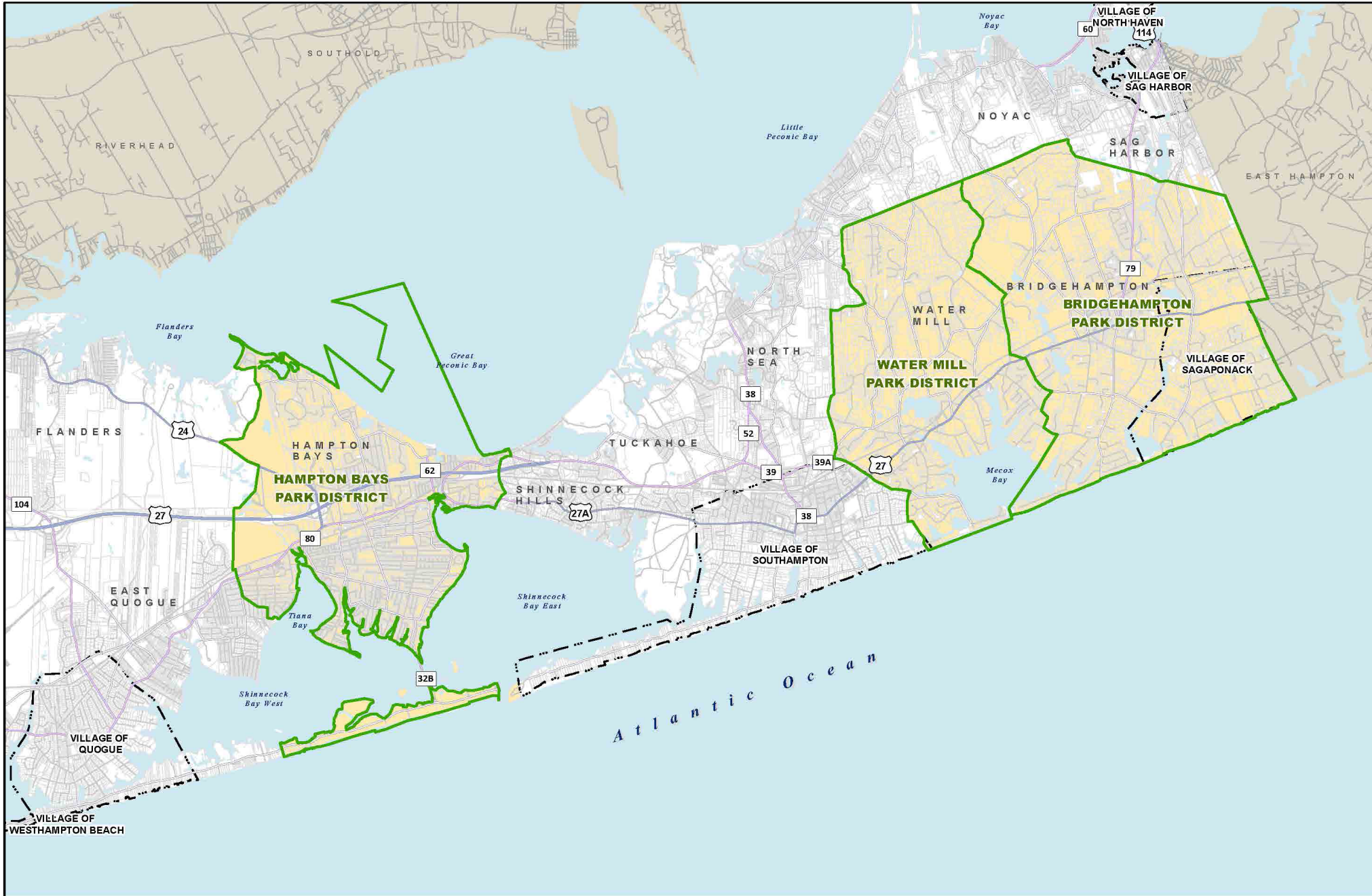


PARK DISTRICTS

2022 ORGANIZATIONAL CHART



*The Town Parks Director administrative responsibilities include landscape maintenance obligations and contractual oversight for Park Districts.



2022 BUDGET
Special Taxing Districts
Park Districts

Overview

2021 Assessment Roll

Symbols

- Park District Boundary
- Park District Properties

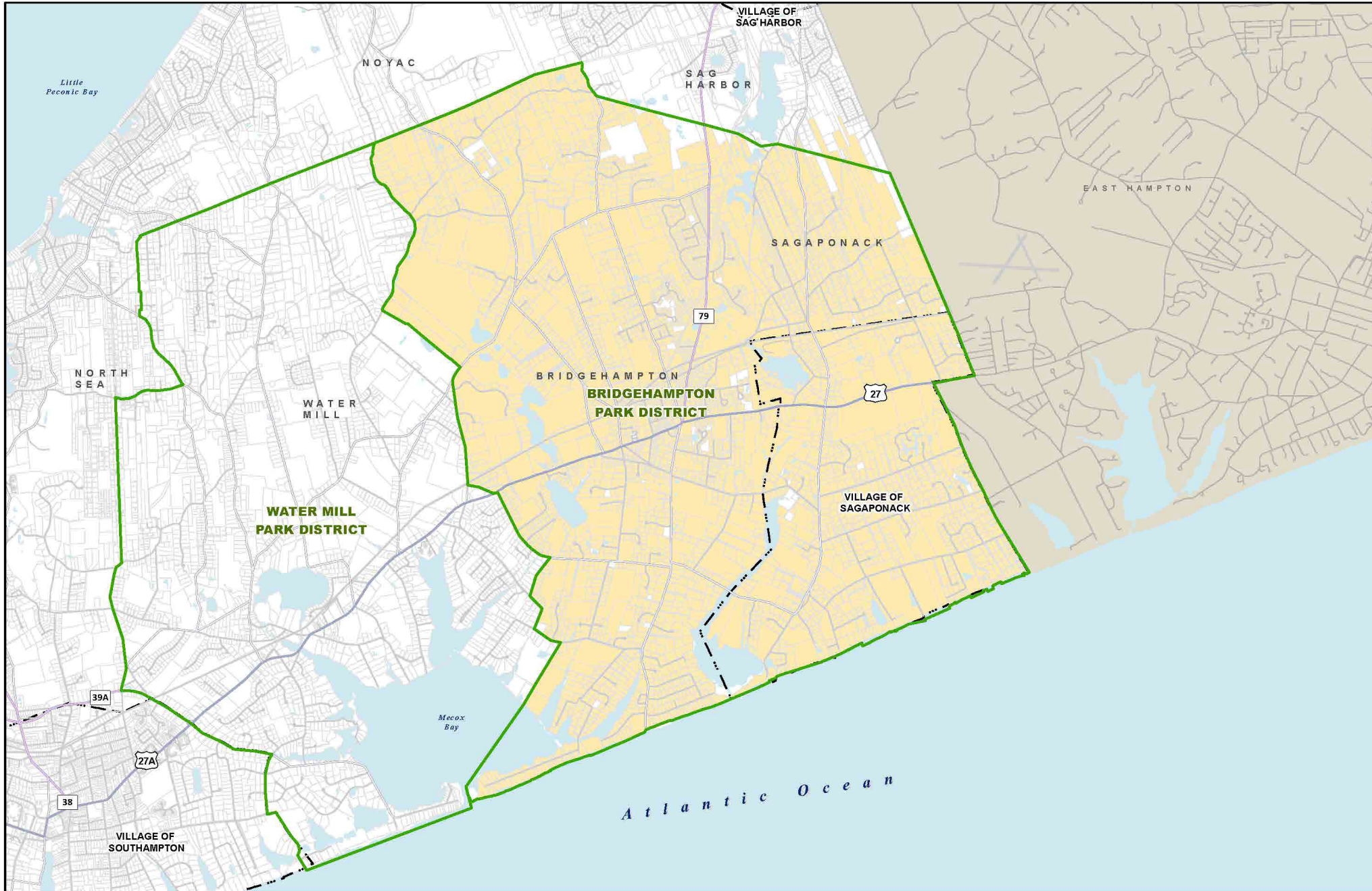
0 1 2 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/18/2021
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2022 BUDGET
Special Taxing Districts
Park Districts

Bridgehampton	
2021 Assessment Roll	
Total Assessed Value	\$17,671,157,044
Total Exempt Value	\$615,743,984
Total Taxable Value	\$17,055,413,060

Symbols
 Park District Boundary
 Park District Properties

0 1 Miles


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Department Summary

Department: Bridgehampton Park District

Budget Year: 2022
Division: Park Districts
Tax District: Park Districts

Cost Center #: P020
Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out other administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Bridgehampton Park District:

- Militia Green SCTM # 0900-86-2-22.1. This property is maintained by the Town under a landscaping contract administered by the Department of Parks and Recreation and funded, in part, with Park District funds.
- Historic Green SCTM # 0900-69-2-10.2 (formerly p/o land owned by Queen of Holy Rosary Church maintained by the Bridgehampton Historical Society).
- Bridgehampton Community House SCTM # 0900-86-1-8.1 (pursuant to a Lease-Chargeback agreement with the Bridgehampton Community House Association).The agreement is overseen by the Department of Municipal Works.
- Corwith House Museum Complex Historic Building and Grounds SCTM # 0900-69-2-22 (maintained by the Bridgehampton Historical Society with an annual subsidy).
- Nathaniel Rogers House (a/k/a Hopping House/Hampton House) and immediate grounds p/o SCTM # 0900-88-1-1.1 (maintained by the Bridgehampton Historical Society pursuant to a Stewardship agreement, with an annual subsidy).

Beebe Windmill and Berwind Village Green SCTM #0900-88-2-1

Department Summary

Department: Bridgehampton Park District

Budget Year: 2022
Division: Park Districts
Tax District: Park Districts

Cost Center #: P020
Manager: Kristen Doulos

NOTES:

Goals & Objectives:

Bridgehampton Museum (formerly BHHS):

Funding is allocated for costs (e.g. utilities, insurance and property maintenance) associated with BHM's stewardship of the Nathaniel Rogers House. Funding is also allocated for costs to maintain and secure the Corwith House, as well as to supplement maintenance and restoration work associated with the Corwith House historic properties and collections. Finally, funding is allocated for the maintenance of the BHHS Archives Building (formerly the Marder Building).

Bridgehampton Community House:

Funding has been allocated for contracts, utilities, capital repairs and insurance costs associated with the Bridgehampton Community House. Pursuant to Town Board Resolution 2005-612, this property was assigned to the Bridgehampton Park District in 2005 and the costs associated with supporting the property were to be funded by the Park District. Because of an error in assembling the budget that occurred in 2006 and remained uncorrected until the present, the costs associated with the Bridgehampton Community House were improperly assessed against the Town's General Fund in 2007, 2008 and 2009. The Town will establish a payment schedule for the reimbursement by the Park District to the General Fund for these costs over time.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Militia Green. These contracts are managed by the Town's Parks Department.

Legal Authority:

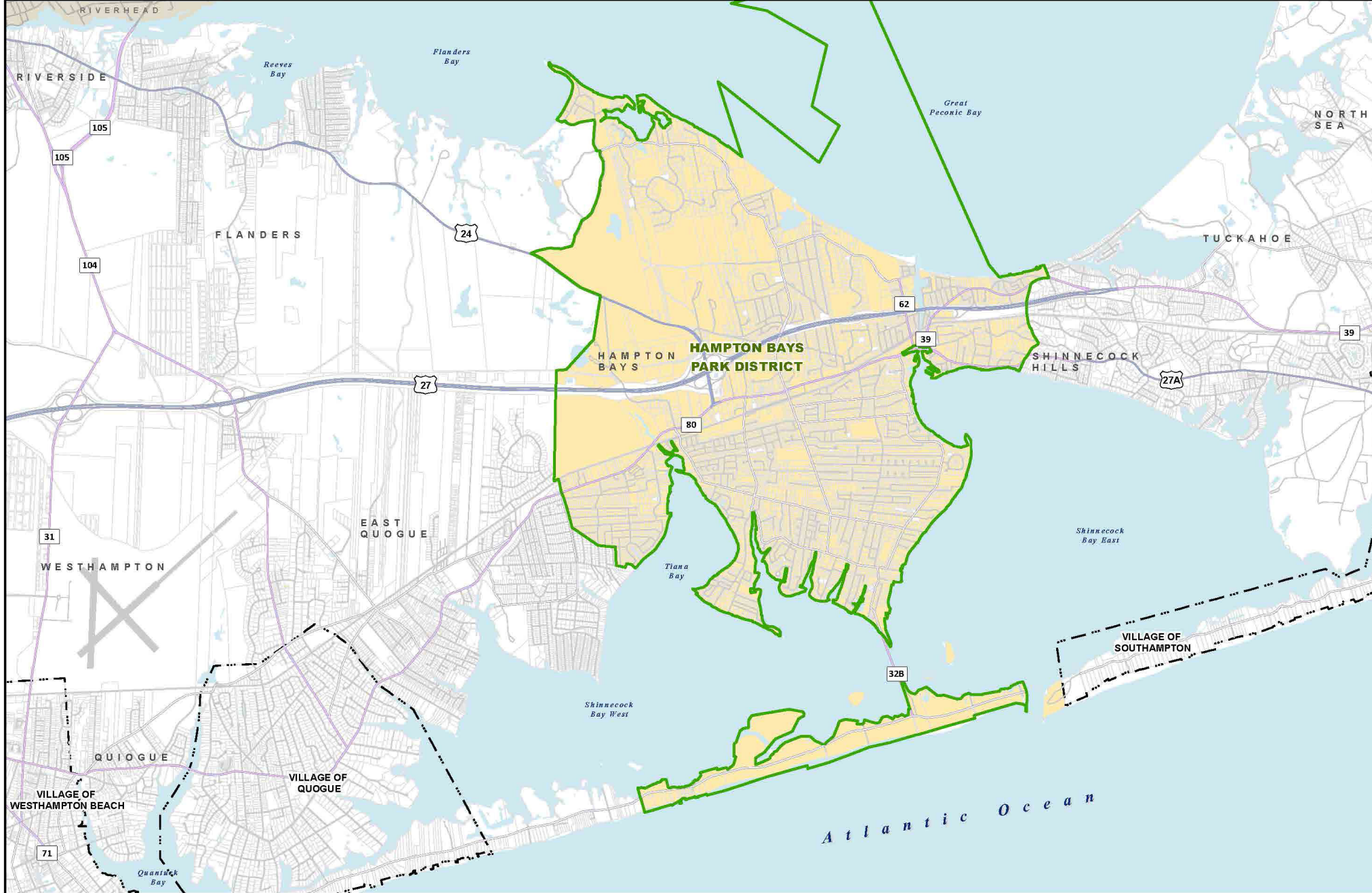
Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

Town of Southampton

2022 Adopted Budget

Bridgehampton Park District - P020

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	256,890	256,890	267,285	267,285	267,285	254,785	254,785	254,785	254,785	(12,500)	(4.68%)	244,035	244,035	244,035	244,035	
	Total Real Property Taxes	256,890	256,890	267,285	267,285	267,285	254,785	254,785	254,785	254,785	(12,500)	(4.68%)	244,035	244,035	244,035	244,035	
	Other Revenue:																
1081	Other Payments In Lieu Of Taxes	965	646	965	965	769	965	965	965	965	0	0.00%	965	965	965	965	
1201	Interest And Earnings	7,500	5,751	7,000	7,000	1,108	3,000	3,000	3,000	3,000	(4,000)	(57.14%)	3,000	3,000	3,000	3,000	
	Total Other Revenue	8,465	6,397	7,965	7,965	1,877	3,965	3,965	3,965	3,965	(4,000)	(50.22%)	3,965	3,965	3,965	3,965	
	Total Revenue	265,355	263,287	275,250	275,250	269,162	258,750	258,750	258,750	258,750	(16,500)	(5.99%)	248,000	248,000	248,000	248,000	
	Total Employee Costs										0	0.00%					
	Contractual:																
6401	Contracts	0	83,801	20,000	22,750	6,220	0	0	0	0	22,750	100.00%	0	0	0	0	
6407	Repair Building	10,000	0	10,000	10,000	5,433	10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000	10,000	10,000	
6483	Contracts - BHHS	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0.00%	90,000	90,000	90,000	90,000	
6486	Contracts - BHCH	90,000	42,982	90,000	90,000	40,256	90,000	90,000	90,000	90,000	0	0.00%	90,000	90,000	90,000	90,000	
6494	Contracts - Park Maintenance	17,500	0	17,500	17,500	8,206	17,500	17,500	17,500	17,500	0	0.00%	8,500	8,500	8,500	8,500	
	Total Contractual	217,500	226,783	237,500	240,250	160,115	217,500	217,500	217,500	217,500	22,750	9.47%	198,500	198,500	198,500	198,500	
	Debt Service:																
6600	Debt Service Principal Expense	38,195	38,195	30,000	30,000	0	35,000	35,000	35,000	35,000	(5,000)	(16.67%)	45,000	45,000	45,000	45,000	
6700	Debt Service Interest Expense	9,660	9,660	7,750	7,750	3,875	6,250	6,250	6,250	6,250	1,500	19.35%	4,500	4,500	4,500	4,500	
6900	Interfund Transfer Expense	0	0	250,000	250,000	250,000	0	0	0	0	250,000	100.00%	0	0	0	0	
	Total Debt Service	47,855	47,855	287,750	287,750	253,875	41,250	41,250	41,250	41,250	246,500	85.66%	49,500	49,500	49,500	49,500	
	Total Expenditures	265,355	274,638	525,250	528,000	413,990	258,750	258,750	258,750	258,750	269,250	50.99%	248,000	248,000	248,000	248,000	
	Net Surplus (Deficit)	0	(11,351)	(250,000)	(252,750)	(144,828)	0	0	0	0			0	0	0	0	
	Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	250,000	252,750	0	0	0	0	0			0	0	0	0	
	Net Surplus (Deficit)	0	(11,351)	0	0	(144,828)	0	0	0	0			0	0	0	0	



2022 BUDGET
 Special Taxing Districts
Park Districts

Hampton Bays

2021 Assessment Roll

Total Assessed Value	\$4,648,887,430
Total Exempt Value	\$442,137,590
Total Taxable Value	\$4,206,749,840

Symbols

- Park District Boundary
- Park District Properties

0 1 Miles

TOWN OF SOUTHAMPTON
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Prepared by
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/19/2021

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Department Summary

Department: Hampton Bays Park District

Budget Year: 2022
Division: Park Districts
Tax District: Park Districts

Cost Center #: P030
Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Hampton Bays Park District:

- King House (a/k/a Ada's Attic) p/o SCTM # 0900-223-1-18.3 (maintained by the Hampton Bays Historical & Preservation Society pursuant to a Stewardship agreement with an annual subsidy).
- Indian Preacher Gravesite, Fournier Cemetery, and Hubbard Burial Ground (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Chapel SCTM # 0900-229-1-23 (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Road Park SCTM # 0900-229-1-36
- Veterans Park p/o SCTM # 0900-264-3-40.1
- Flagpole Green SCTM # 0900-221-3-21.1
- Central Gateway Green SCTM # 0900-221-3-20/21
- Main Street Green p/o SCTM # 0900- 223-2-17.1 (adjacent to Barkas House)

Department Summary

Department: Hampton Bays Park District

Budget Year: 2022
Division: Park Districts
Tax District: Park Districts

Cost Center #: P030
Manager: Kristen Doulos

NOTES:

Goals & Objectives:

Hampton Bays Beautification Association (HBBA):

Funding is allocated for the purchase of annuals and perennial grasses and for certain maintenance services, such as planting, weeding, deadheading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Park District:

- Flagpole Green
- Central Gateway Green
- Main Street Green (Vince Cannuscio Trail)

Hampton Bays Historical & Preservation Society (HBHPS):

Funding is allocated for costs (e.g., utilities, insurance, property maintenance and moving costs) associated with HBHPS's stewardship of the Prosper King House. The restoration of the house was completed in 2011 and HBHPS has occupancy of the house as the Society's headquarters. Funding is also allocated for maintenance and certain repairs to the Lyzon Hat Shoppe, SCTM # 0900-223-1-15, a historically significant property located adjacent to the King House, which has been added to the Hampton Bays Park District. Finally, funding is allocated for the maintenance of the grounds of the Canoe Place Chapel.

Because HBHPS retains funding from previous years' grants for the Fournier, Hubbard and Rev. Cuffee cemeteries, the Town is not allocating any additional funding for maintenance of the cemeteries this year.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Flagpole Green, Central Gateway Green, Main Street Green, Veterans Park, and Canoe Place Road Green. These contracts are managed by the Town's Parks & Recreation Department.

Legal Authority:

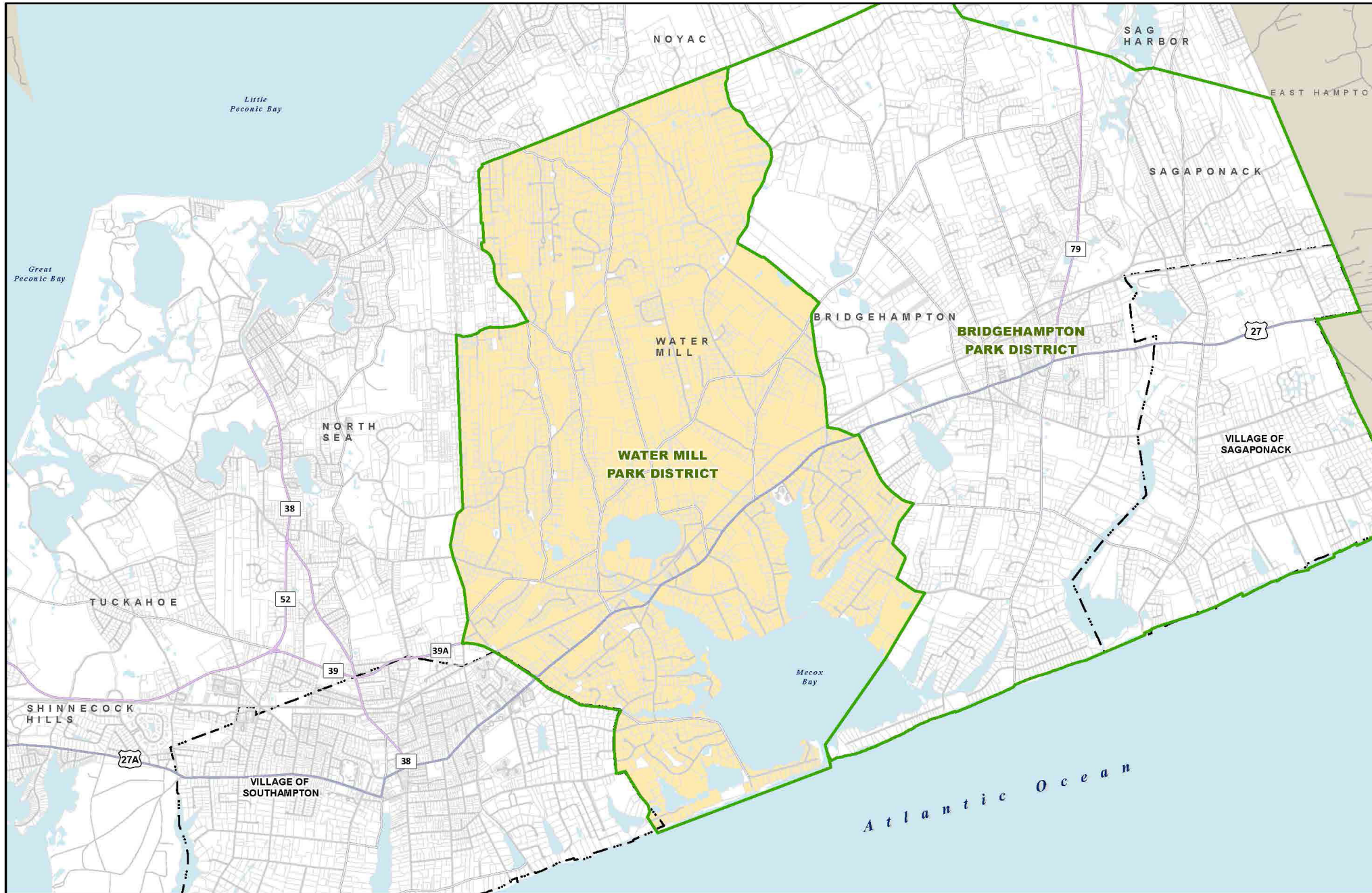
Park Districts have been established by the Town Board pursuant to Town Law Article 12. Resolution 2004-1406, adopted September 28, 2004

Town of Southampton

2022 Adopted Budget

Hampton Bays Park District - P030

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	57,675	57,675	50,540	50,540	50,540	52,040	52,040	52,040	52,040	1,500	2.97%	52,860	52,860	52,860	52,860
	Total Real Property Taxes	57,675	57,675	50,540	50,540	50,540	52,040	52,040	52,040	52,040	1,500	2.97%	52,860	52,860	52,860	52,860
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	140	155	140	140	137	140	140	140	140	0	0.00%	140	140	140	140
1201	Interest And Earnings	4,000	2,590	3,000	3,000	886	1,500	1,500	1,500	1,500	(1,500)	(50.00%)	1,500	1,500	1,500	1,500
	Total Other Revenue	4,140	2,745	3,140	3,140	1,024	1,640	1,640	1,640	1,640	(1,500)	(47.77%)	1,640	1,640	1,640	1,640
	Total Revenue	61,815	60,420	53,680	53,680	51,564	53,680	53,680	53,680	53,680	0	0.00%	54,500	54,500	54,500	54,500
Total Employee Costs																
											0	0.00%				
Contractual:																
6479	Contracts - HBBA	14,500	14,500	14,500	17,000	14,500	14,500	14,500	14,500	14,500	2,500	14.71%	14,500	14,500	14,500	14,500
6482	Contracts - HBHPS	19,315	19,315	11,180	11,180	11,180	11,180	11,180	11,180	11,180	0	0.00%	12,000	12,000	12,000	12,000
6494	Contracts - Park Maintenance	28,000	24,709	28,000	28,000	27,957	28,000	28,000	28,000	28,000	0	0.00%	28,000	28,000	28,000	28,000
	Total Contractual	61,815	58,524	53,680	56,180	53,637	53,680	53,680	53,680	53,680	2,500	4.45%	54,500	54,500	54,500	54,500
	Total Expenditures	61,815	58,524	53,680	56,180	53,637	53,680	53,680	53,680	53,680	2,500	4.45%	54,500	54,500	54,500	54,500
	Net Surplus (Deficit)	0	1,896	0	(2,500)	(2,074)	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	2,500	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	1,896	0	0	(2,074)	0	0	0	0			0	0	0	0



2022 BUDGET
 Special Taxing Districts
Park Districts

Water Mill

2021 Assessment Roll	
Total Assessed Value	\$8,864,379,173
Total Exempt Value	\$159,809,344
Total Taxable Value	\$8,704,569,829

Symbols

- Park District Boundary
- Park District Properties

0 1 Miles

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Department Summary

Department: Water Mill Park District

Budget Year: 2022
Division: Park Districts
Tax District: Park Districts

Cost Center #: P010
Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations, and carries out administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Water Mill Park District:

- Water Mill Museum Historic Building and Grounds SCTM # 0900-114-2-8 (maintained by the Water Mill Museum with an annual subsidy).
- Water Mill Windmill and Hamlet Green Historic Building and Grounds SCTM # 0900-114-3-1.1 (maintained by the Water Mill Village Improvement Association with an annual subsidy).
- Water Mill Community Club Building and Grounds SCTM # 0900-101-3-39.1(maintained by the Water Mill Community Club Inc. with an annual subsidy).
- Settlers' Field SCTM # 0900-133-1-26

Department Summary

Department: Water Mill Park District

Budget Year: 2022
Division: Park Districts
Tax District: Park Districts

Cost Center #: P010
Manager: Kristen Doulos

Goals & Objectives:

Funding is allocated to support restoration costs for ongoing work at the Water Mill Museum. Funding is allocated to support capital improvements as well as ongoing repairs and maintenance at the Water Mill Community Club. Finally, funding is allocated for ongoing maintenance, repairs, landscaping, and other beautification expenses incurred by the Water Mill Village Improvement Association for work at Windmill Green, as well as in and around the business district in Water Mill.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Settlers' Field and the Montauk Highway road frontage entering into Water Mill. These contracts are managed by the Town's Parks and Recreation Department.

Legal Authority:

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

NOTES:

Town of Southampton

2022 Adopted Budget

Water Mill Park District - P010

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	203,000	203,000	203,600	203,600	203,600	203,500	203,500	203,500	203,500	(100)	(0.05%)	198,825	198,825	198,825	198,825	
	Total Real Property Taxes	203,000	203,000	203,600	203,600	203,600	203,500	203,500	203,500	203,500	(100)	(0.05%)	198,825	198,825	198,825	198,825	
	Other Revenue:																
1201	Interest And Earnings	2,000	558	1,400	1,400	191	500	500	500	500	(900)	(64.29%)	500	500	500	500	
	Total Other Revenue	2,000	558	1,400	1,400	191	500	500	500	500	(900)	(64.29%)	500	500	500	500	
	Total Revenue	205,000	203,558	205,000	205,000	203,791	204,000	204,000	204,000	204,000	(1,000)	(0.49%)	199,325	199,325	199,325	199,325	
	Total Employee Costs										0	0.00%					
	Contractual:																
6487	Contracts - WMM	80,000	80,000	80,000	60,000	60,000	60,000	60,000	60,000	60,000	0	0.00%	77,775	77,775	77,775	77,775	
6488	Contracts - WMCC	80,000	80,000	80,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0.00%	77,775	77,775	77,775	77,775	
6489	Contracts - WMVIA	28,000	28,000	28,000	28,000	28,000	27,000	27,000	27,000	27,000	1,000	3.57%	26,775	26,775	26,775	26,775	
6494	Contracts - Park Maintenance	17,000	16,995	17,000	17,000	15,660	17,000	17,000	17,000	17,000	0	0.00%	17,000	17,000	17,000	17,000	
	Total Contractual	205,000	204,995	205,000	205,000	203,660	204,000	204,000	204,000	204,000	1,000	0.49%	199,325	199,325	199,325	199,325	
	Total Expenditures	205,000	204,995	205,000	205,000	203,660	204,000	204,000	204,000	204,000	1,000	0.49%	199,325	199,325	199,325	199,325	
	Net Surplus (Deficit)	0	(1,437)	0	0	131	0	0	0	0			0	0	0	0	