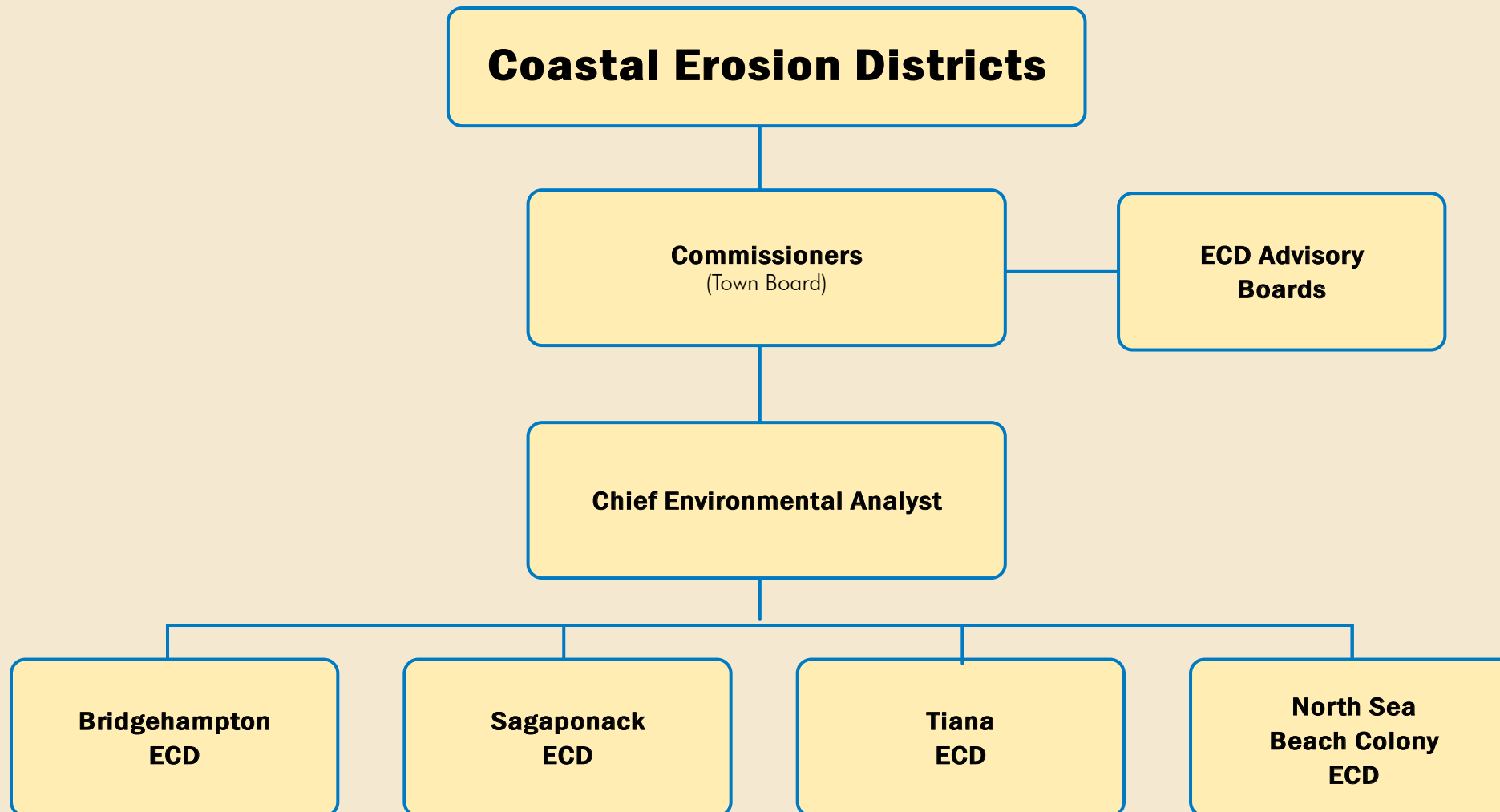
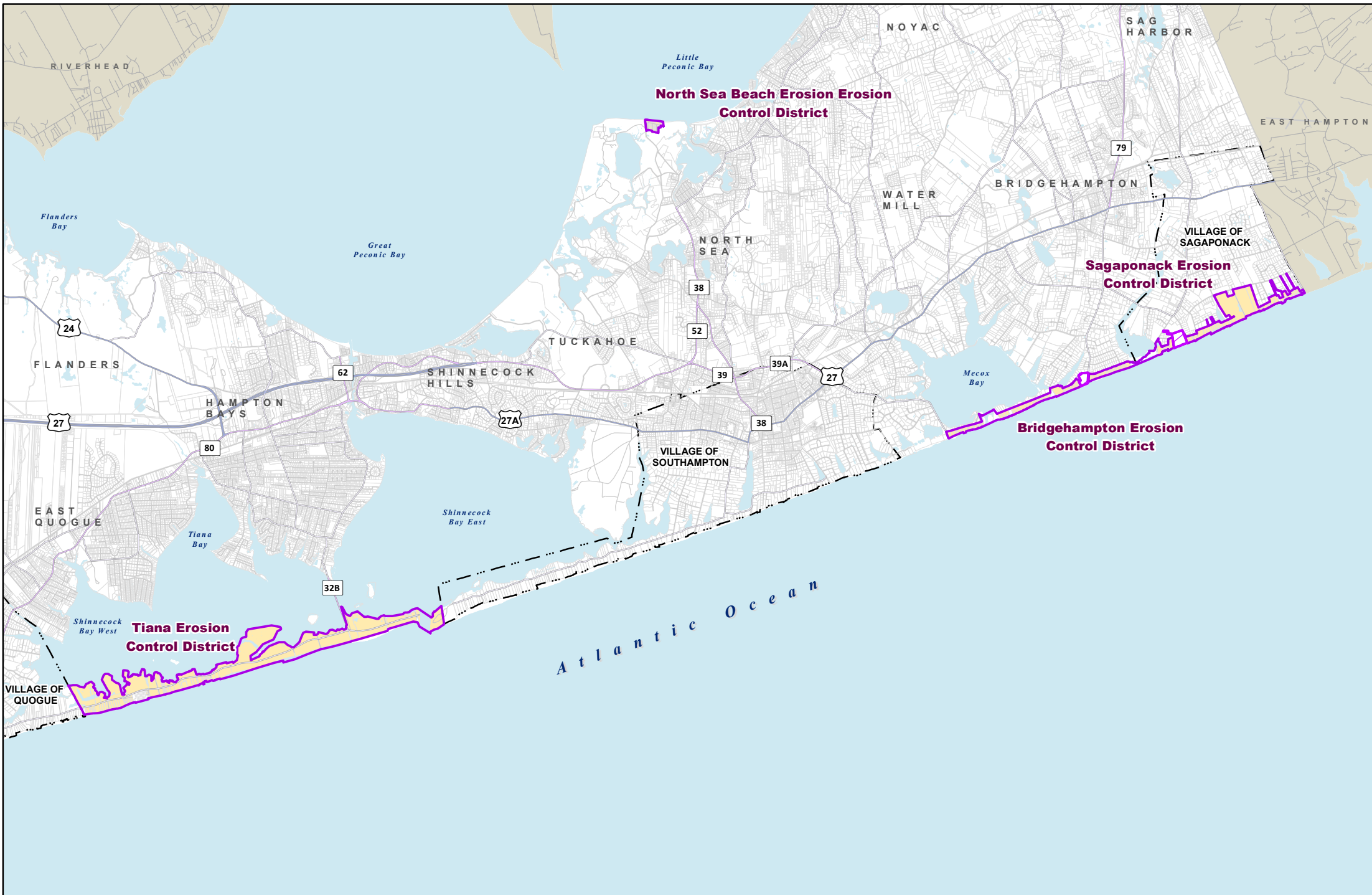


EROSION CONTROL DISTRICTS

2022 ORGANIZATIONAL CHART






2022 BUDGET
Special Taxing Districts
Erosion Control Districts
[Overview](#)

2021 Assessment Roll
Symbols

- Erosion Control District
- Erosion Control Properties

0 1.5 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/18/2021
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Bridgehampton Erosion Control District

Pursuant to TBR #2013-925, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2022 BUDGET

Special Taxing Districts
Erosion Control Districts
Bridgehampton

2021 Assessment Roll

Symbols

-  Erosion Control District
-  Erosion Control Properties



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Department Summary

Department: Bridgehampton Erosion Control District

Budget Year: 2022

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M011

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

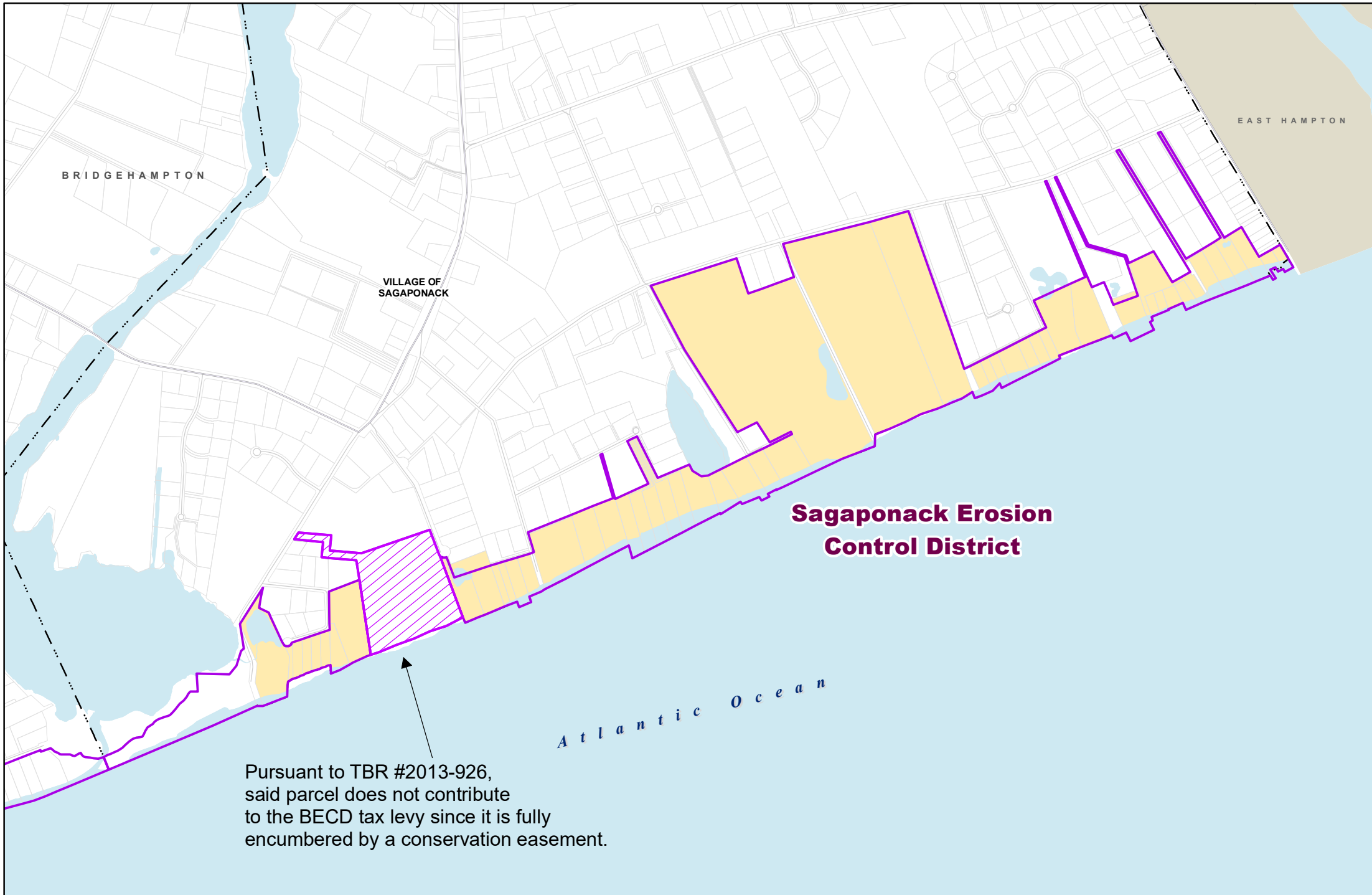
Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

Town of Southampton

2022 Adopted Budget

Bridgehampton Erosion Control District - M011

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	1,277,753	1,277,753	1,285,990	1,285,990	1,285,990	1,258,957	1,258,957	1,258,957	1,258,957	(27,033)	(2.10%)	1,257,422	1,257,422	1,257,422	1,257,422
	Total Real Property Taxes	1,277,753	1,277,753	1,285,990	1,285,990	1,285,990	1,258,957	1,258,957	1,258,957	1,258,957	(27,033)	(2.10%)	1,257,422	1,257,422	1,257,422	1,257,422
Other Revenue:																
1201	Interest And Earnings	15,000	7,233	10,000	10,000	2,250	3,000	3,000	3,000	3,000	(7,000)	(70.00%)	3,000	3,000	3,000	3,000
2770	Miscellaneous	0	0	0	0	569	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	15,000	7,233	10,000	10,000	2,819	3,000	3,000	3,000	3,000	(7,000)	(70.00%)	3,000	3,000	3,000	3,000
	Total Revenue	1,292,753	1,284,986	1,295,990	1,295,990	1,288,809	1,261,957	1,261,957	1,261,957	1,261,957	(34,033)	(2.63%)	1,260,422	1,260,422	1,260,422	1,260,422
Total Employee Costs											0	0.00%				
Contractual:																
6490	Consultants	60,000	26,584	60,000	90,000	60,000	60,000	60,000	60,000	60,000	30,000	33.33%	60,000	60,000	60,000	60,000
	Total Contractual	60,000	26,584	60,000	90,000	60,000	60,000	60,000	60,000	60,000	30,000	33.33%	60,000	60,000	60,000	60,000
Debt Service:																
6600	Debt Service Principal Expense	1,095,000	1,095,000	1,130,000	1,130,000	1,130,000	1,092,138	1,092,138	1,092,138	1,092,138	37,862	3.35%	1,153,632	1,153,632	1,153,632	1,153,632
6700	Debt Service Interest Expense	173,850	173,850	141,000	141,000	141,000	120,711	120,711	120,711	120,711	20,289	14.39%	57,682	57,682	57,682	57,682
	Total Debt Service	1,268,850	1,268,850	1,271,000	1,271,000	1,271,000	1,212,849	1,212,849	1,212,849	1,212,849	58,151	4.58%	1,211,314	1,211,314	1,211,314	1,211,314
	Total Expenditures	1,328,850	1,295,434	1,331,000	1,361,000	1,331,000	1,272,849	1,272,849	1,272,849	1,272,849	88,151	6.48%	1,271,314	1,271,314	1,271,314	1,271,314
	Net Surplus (Deficit)	(36,097)	(10,448)	(35,010)	(65,010)	(42,191)	(10,892)	(10,892)	(10,892)	(10,892)			(10,892)	(10,892)	(10,892)	(10,892)
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	36,097	0	35,010	65,010	0	10,892	10,892	10,892	10,892			10,892	10,892	10,892	10,892
	Net Surplus (Deficit)	0	(10,448)	0	0	(42,191)	0	0	0	0			0	0	0	0



Pursuant to TBR #2013-926, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2022 BUDGET
 Special Taxing Districts
Erosion Control Districts
Sagaponack


2021 Assessment Roll

Symbols

- Erosion Control District
- Erosion Control Properties

0 0.25 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/18/2021
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Department Summary

Department: Sagaponack Erosion Control District

Budget Year: 2022

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M012

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

Town of Southampton
2022 Adopted Budget
Sagaponack Erosion Control District - M012

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	1,244,762	1,244,762	1,247,007	1,247,007	1,247,007	1,224,181	1,224,181	1,224,181	1,224,181	(22,826)	(1.83%)	1,222,597	1,222,597	1,222,597	1,222,597	
	Total Real Property Taxes	1,244,762	1,244,762	1,247,007	1,247,007	1,247,007	1,224,181	1,224,181	1,224,181	1,224,181	(22,826)	(1.83%)	1,222,597	1,222,597	1,222,597	1,222,597	
	Other Revenue:																
1201	Interest And Earnings	16,000	9,583	15,000	15,000	2,657	3,500	3,500	3,500	3,500	(11,500)	(76.67%)	3,500	3,500	3,500	3,500	
2770	Miscellaneous	0	0	0	0	588	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	16,000	9,583	15,000	15,000	3,244	3,500	3,500	3,500	3,500	(11,500)	(76.67%)	3,500	3,500	3,500	3,500	
	Total Revenue	1,260,762	1,254,345	1,262,007	1,262,007	1,250,251	1,227,681	1,227,681	1,227,681	1,227,681	(34,326)	(2.72%)	1,226,097	1,226,097	1,226,097	1,226,097	
	Total Employee Costs										0	0.00%					
	Contractual:																
6490	Consultants	60,000	26,584	60,000	90,000	60,000	60,000	60,000	60,000	60,000	30,000	33.33%	60,000	60,000	60,000	60,000	
	Total Contractual	60,000	26,584	60,000	90,000	60,000	60,000	60,000	60,000	60,000	30,000	33.33%	60,000	60,000	60,000	60,000	
	Debt Service:																
6600	Debt Service Principal Expense	1,130,000	1,130,000	1,165,000	1,165,000	1,165,000	1,127,862	1,127,862	1,127,862	1,127,862	37,138	3.19%	1,191,368	1,191,368	1,191,368	1,191,368	
6700	Debt Service Interest Expense	179,300	179,300	145,400	145,400	145,400	124,659	124,659	124,659	124,659	20,741	14.26%	59,569	59,569	59,569	59,569	
	Total Debt Service	1,309,300	1,309,300	1,310,400	1,310,400	1,310,400	1,252,521	1,252,521	1,252,521	1,252,521	57,879	4.42%	1,250,937	1,250,937	1,250,937	1,250,937	
	Total Expenditures	1,369,300	1,335,884	1,370,400	1,400,400	1,370,400	1,312,521	1,312,521	1,312,521	1,312,521	87,879	6.28%	1,310,937	1,310,937	1,310,937	1,310,937	
	Net Surplus (Deficit)	(108,538)	(81,538)	(108,393)	(138,393)	(120,149)	(84,840)	(84,840)	(84,840)	(84,840)			(84,840)	(84,840)	(84,840)	(84,840)	
	Appropriated Fund Balance:																
9090	Appropriated Fund Balance	108,538	0	108,393	138,393	0	84,840	84,840	84,840	84,840			84,840	84,840	84,840	84,840	
	Net Surplus (Deficit)	0	(81,538)	0	0	(120,149)	0	0	0	0			0	0	0	0	



2022 BUDGET


Special Taxing Districts
Erosion Control Districts
Tiana

2021 Assessment Roll

- Symbols
- Erosion Control District
 - Erosion Control Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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 Prepared by:
 Town of Southampton
 Division of Geographic Information
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 Date: 8/18/2021
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Department Summary

Department: Tiana Erosion Control District

Budget Year: 2022

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M010

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

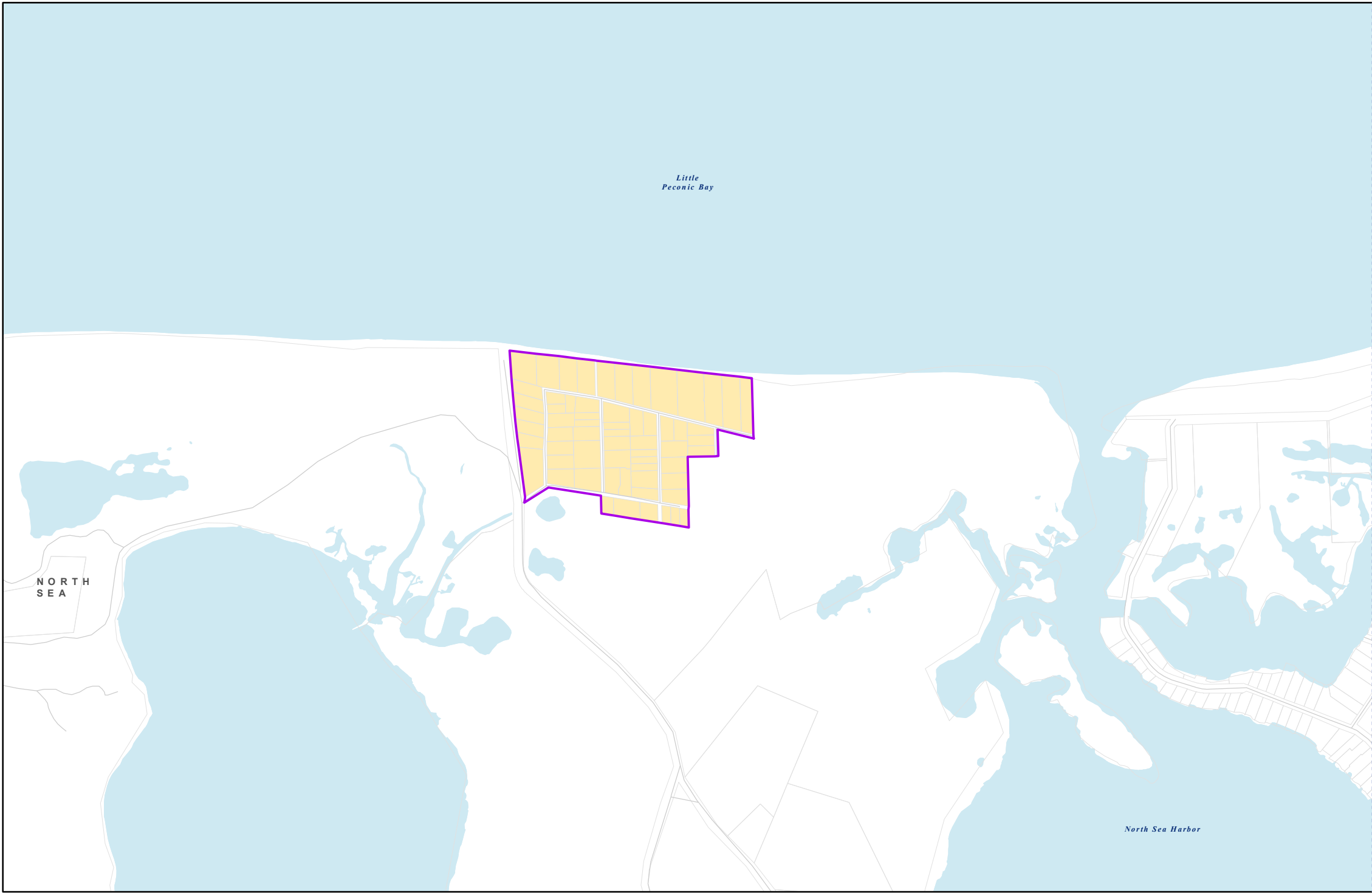
Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

Town of Southampton
2022 Adopted Budget
Tiana Erosion Control District - M010

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
	Other Revenue:															
1201	Interest And Earnings	1,000	645	1,603	1,603	255	500	500	500	500	(1,103)	(68.81%)	500	500	500	500
	Total Other Revenue	1,000	645	1,603	1,603	255	500	500	500	500	(1,103)	(68.81%)	500	500	500	500
	Total Employee Costs										0	0.00%				
	Contractual:															
6420	Other	20,000	3,163	20,000	20,000	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	20,000	20,000	20,000
	Total Contractual	20,000	3,163	20,000	20,000	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	20,000	20,000	20,000
	Total Expenditures	20,000	3,163	20,000	20,000	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	20,000	20,000	20,000
	Net Surplus (Deficit)	(19,000)	(2,517)	(18,397)	(18,397)	255	(19,500)	(19,500)	(19,500)	(19,500)			(19,500)	(19,500)	(19,500)	(19,500)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	19,000	0	18,397	18,397	0	19,500	19,500	19,500	19,500			19,500	19,500	19,500	19,500
	Net Surplus (Deficit)	0	(2,517)	0	0	255	0	0	0	0			0	0	0	0



2022 BUDGET

Special Taxing Districts

Erosion Control Districts

North Sea Beach

2021 Assessment Roll

Symbols

- Erosion Control District
- Erosion Control Properties



NORTH SEA

Little Peconic Bay

North Sea Harbor



TOWN OF SOUTHAMPTON
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Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/18/2021

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Department Summary

Department: North Sea Beach Colony ECD

Budget Year: 2022

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M013

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, Sagaponack and North Sea Colony Beach coastal areas as a means of providing funding to assist with recover costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as a Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

North Sea Beach Colony ECD was established by Town Board Resolution 2018-715 on Jly 10, 2019

Town of Southampton

2022 Adopted Budget

North Sea Beach Colony ECD - M013

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	81,099	81,099	76,350	76,350	76,350	79,640	79,640	79,640	79,640	3,290	4.31%	78,240	78,240	78,240	78,240
	Total Real Property Taxes	81,099	81,099	76,350	76,350	76,350	79,640	79,640	79,640	79,640	3,290	4.31%	78,240	78,240	78,240	78,240
	Other Revenue:															
1201	Interest And Earnings	300	292	300	300	123	200	200	200	200	(100)	(33.33%)	200	200	200	200
2770	Miscellaneous	0	1,500	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	300	1,792	300	300	123	200	200	200	200	(100)	(33.33%)	200	200	200	200
	Total Revenue	81,399	82,891	76,650	76,650	76,473	79,840	79,840	79,840	79,840	3,190	4.16%	78,440	78,440	78,440	78,440
	Total Employee Costs										0	0.00%				
	Contractual:															
6490	Consultants	7,000	0	7,000	7,000	0	7,000	7,000	7,000	7,000	0	0.00%	7,000	7,000	7,000	7,000
	Total Contractual	7,000	0	7,000	7,000	0	7,000	7,000	7,000	7,000	0	0.00%	7,000	7,000	7,000	7,000
	Debt Service:															
6600	Debt Service Principal Expense	65,000	65,000	65,000	65,000	65,000	70,000	70,000	70,000	70,000	(5,000)	(7.69%)	70,000	70,000	70,000	70,000
6700	Debt Service Interest Expense	9,399	9,399	4,850	4,850	2,750	3,500	3,500	3,500	3,500	1,350	27.84%	2,100	2,100	2,100	2,100
	Total Debt Service	74,399	74,399	69,850	69,850	67,750	73,500	73,500	73,500	73,500	(3,650)	(5.23%)	72,100	72,100	72,100	72,100
	Total Expenditures	81,399	74,399	76,850	76,850	67,750	80,500	80,500	80,500	80,500	(3,650)	(4.75%)	79,100	79,100	79,100	79,100
	Net Surplus (Deficit)	0	8,492	(200)	(200)	8,723	(660)	(660)	(660)	(660)			(660)	(660)	(660)	(660)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	200	200	0	660	660	660	660			660	660	660	660
	Net Surplus (Deficit)	0	8,492	0	0	8,723	0	0	0	0			0	0	0	0