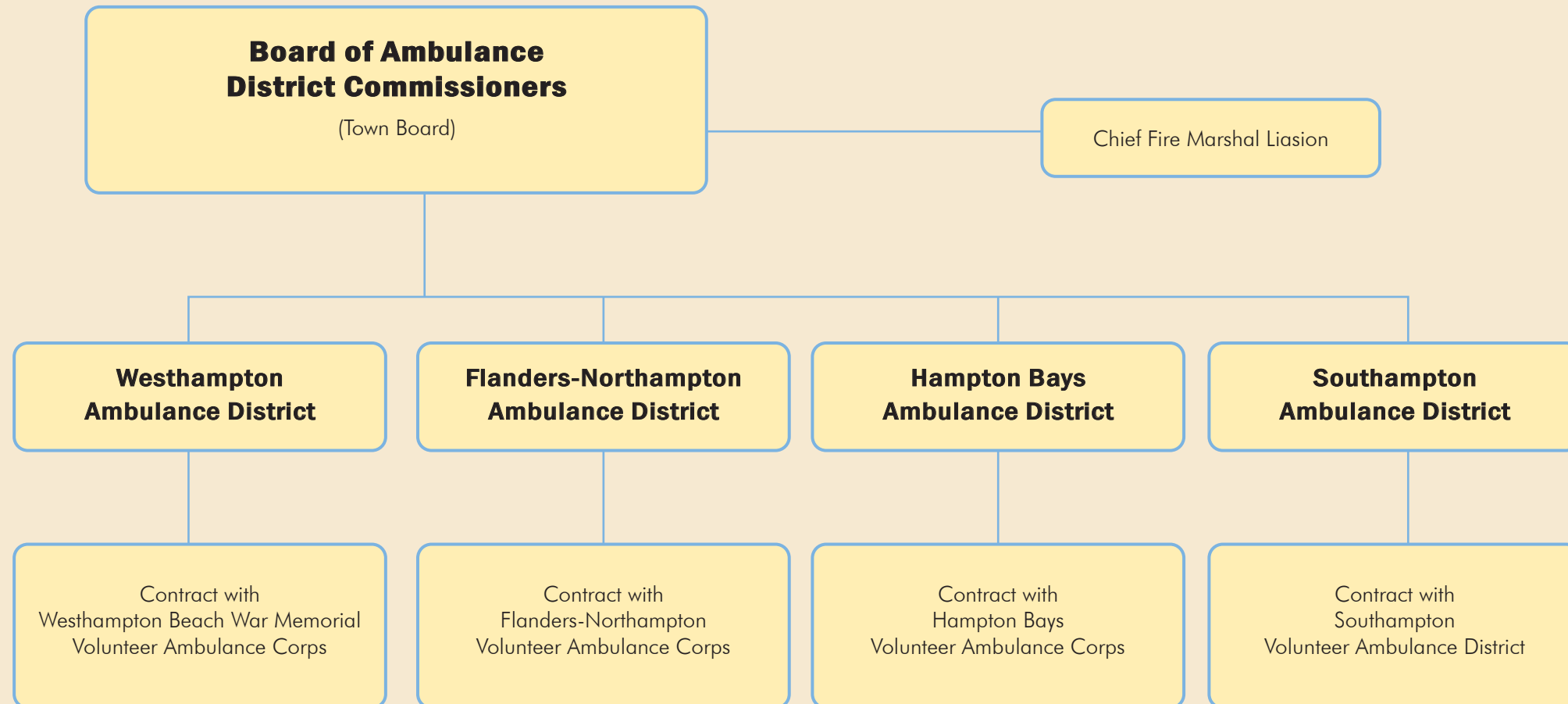
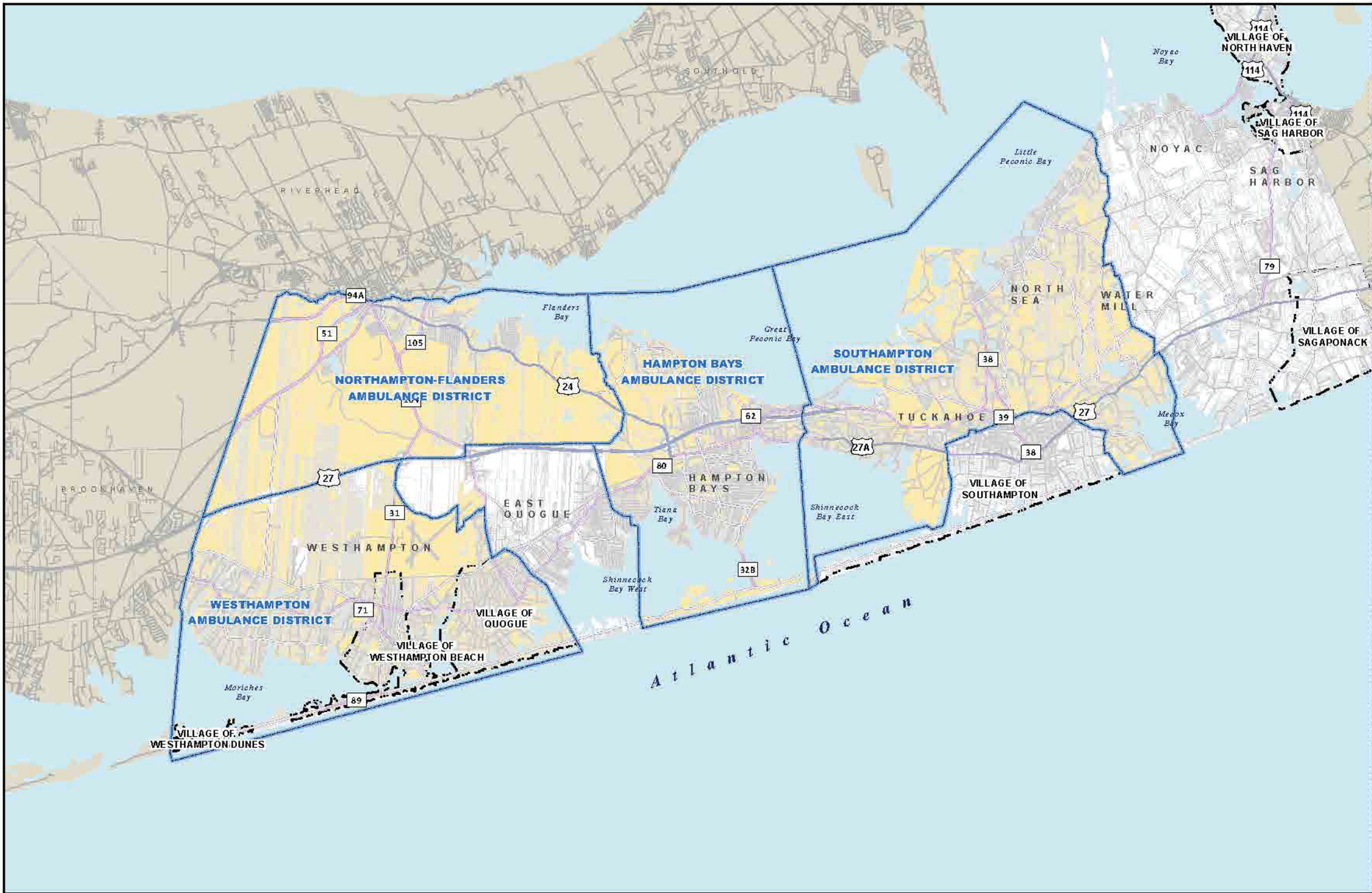


# AMBULANCE DISTRICTS

2022 ORGANIZATIONAL CHART





2022 BUDGET  
Special Taxing Districts  
**Ambulance Districts**

Overview

2021 Assessment Roll

Symbols  
 Ambulance District Boundary  
 Ambulance District Properties



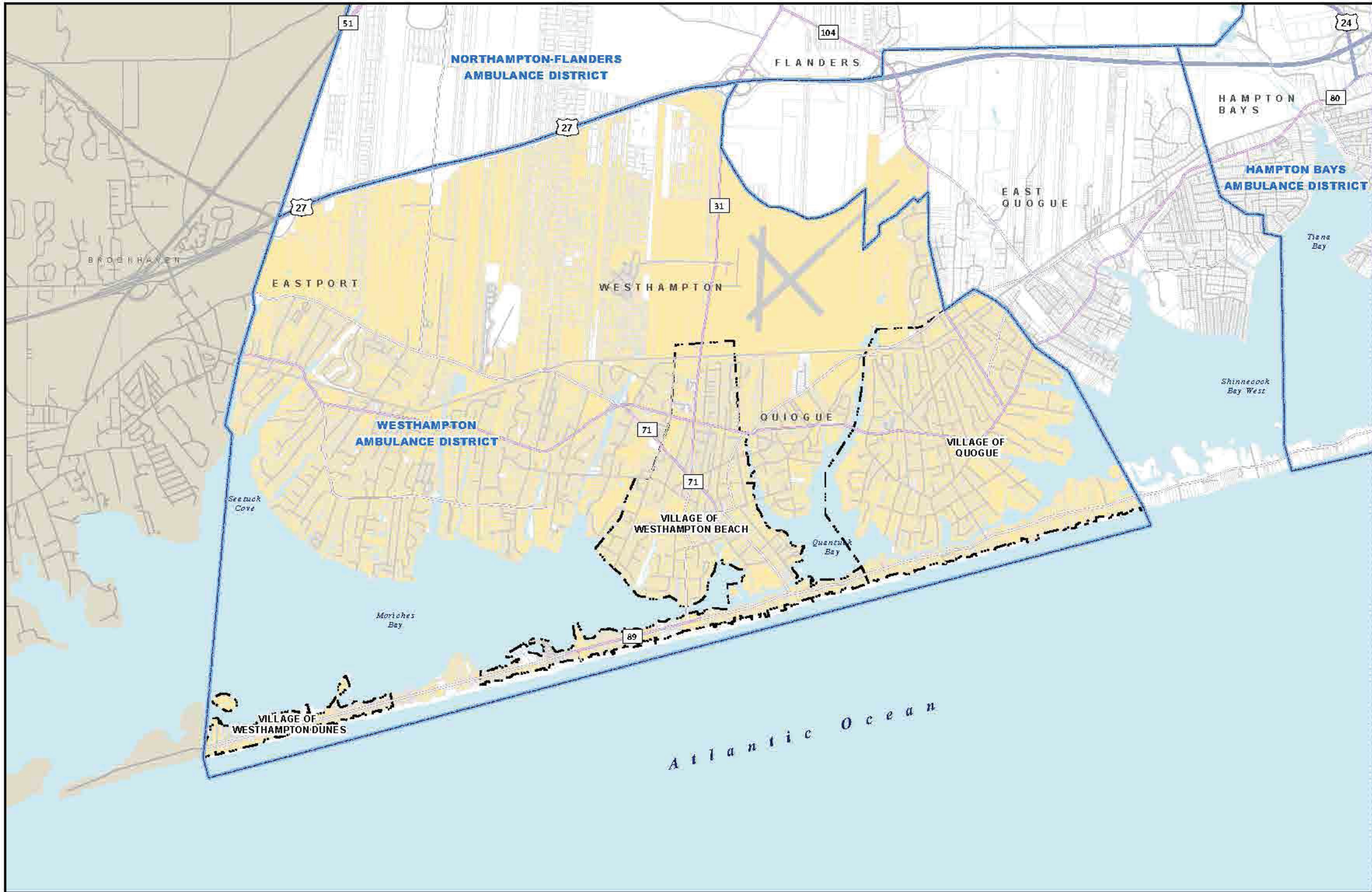
  
**TOWN OF SOUTHAMPTON**  
 118 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/18/2021

Su Brok County Real Property Tax Service  
 COPYRIGHT 2011, COUNTY OF SUFFOLK, N.Y.  
 Real Property Taxmap parcel lines as used with permission of  
 Su Brok County Real Property Tax Service Agency (R.P.T.S.A.)

This graphic was prepared as a DRAFT MAP prepared from the previous year's Freedom of Information Law (FOIL) Public Officers Law Article 8 Section 89-2(b) by section 87(2)(g) in that

1. The data displayed is an information or data agency data prepared for the purpose of identifying and conveying data.
2. It is not a final agency determination.
3. It is not a statistical or factual compilation of data.
4. In no case correct data has been left out and questionable or inaccurate data has been exaggerated to help identify or to illustrate a DRAFT MAP prepared in cooperation with the Data source listed in this report to all in the same as if data and is not held out as being complete or accurate in any way.



**2022 BUDGET**

*Special Taxing Districts*

**Ambulance Districts**

*Westhampton*

**2021 Assessment Roll**

Total Assessed Value  
\$13,382,315,809

Total Exempt Value  
\$992,822,907

Total Taxable Value  
\$12,389,492,902

**Symbols**

- Ambulance District Boundary
- Ambulance District Properties

0 1 Miles

**TOWN OF SOUTHAMPTON**  
 118 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
 Town of South Hampton  
 Division of Geographic Information Systems  
 Date: 8/18/2021

Suffolk County Real Property Tax Service  
 COPYRIGHT 2011, COUNTY OF SUFFOLK, N.Y.  
 Real Property Taxmap parcel lines are used with permission of  
 Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Geographic Information System (GIS) was prepared from the provisions of the Freedom of Information Law (FOIL) (Public Officers Law Article 4 Section 84-90) by section 87.2 g in that

1. The data displayed is an interim map or map in progress and is not intended for the purpose of identification and recording data.
2. It is not a final agency determination.
3. It is not a final or official compilation of data.
4. In the case of a computer error, the user shall be responsible for any inaccuracies in the data displayed and shall be held liable for any damages or costs incurred in connection with the data, even if the user has been notified of such errors in any way.

# Department Summary

---

*Department: Ambulance Westhampton*

**Budget Year:** 2022  
**Division:** Ambulance Districts  
**Tax District:** Ambulance Districts

**Cost Center #:** A030  
**Manager:**

---

**NOTES:**

---

## **Departmental Mission & Responsibilities:**

Ambulance Districts are in effect for the following community ambulance service areas:

### **WESTHAMPTON:**

Westhampton Volunteer Ambulance Corps covers Eastport, Speonk-Remsenburg, Westhampton, Westhampton Beach, West Hampton Dunes, Quogue and Quogue (37.09 square miles).

### **Workload:**

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

### **Goals & Objectives:**

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

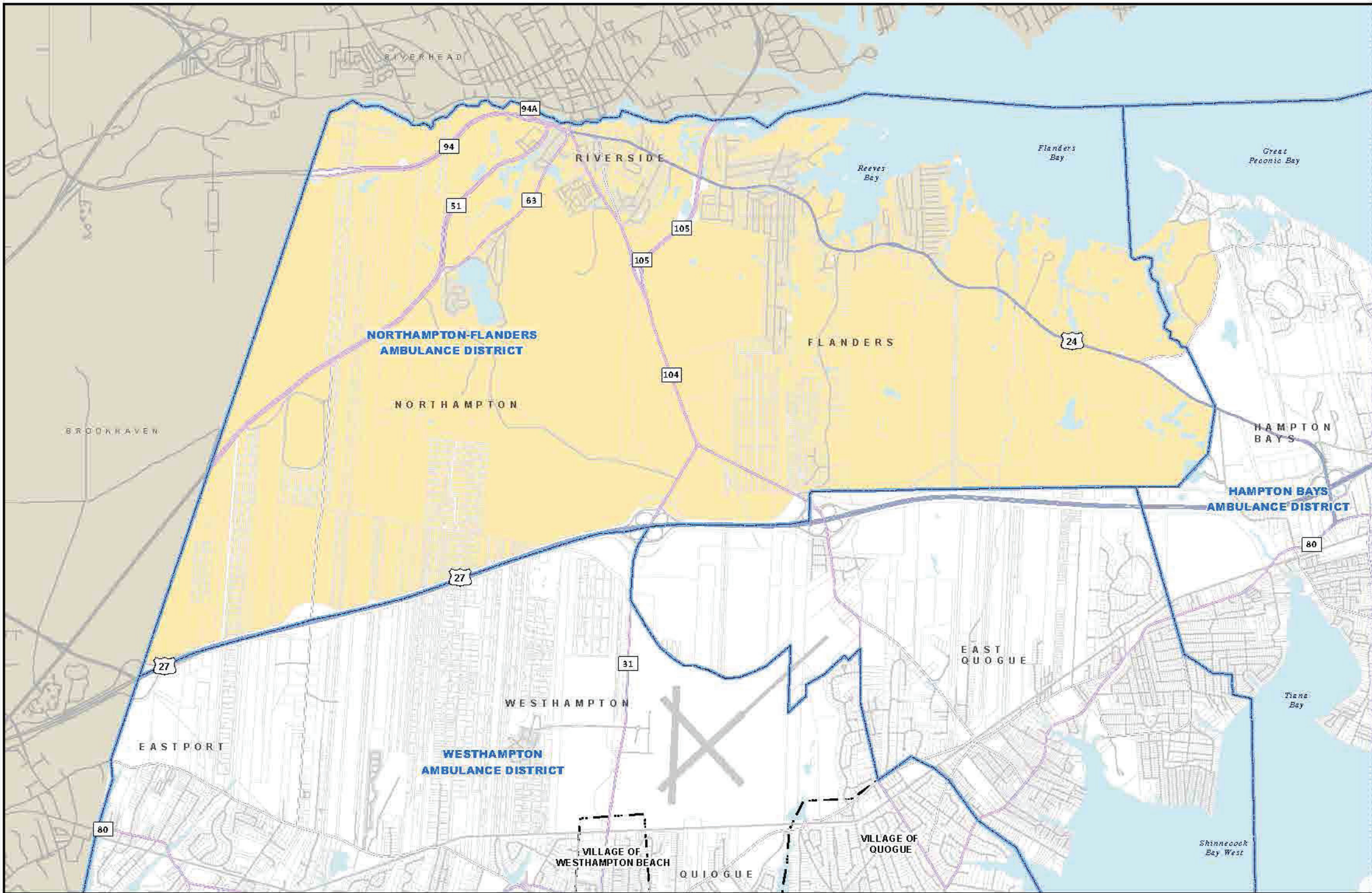
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

### **Legal Authority:**

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

## Town of Southampton 2022 Adopted Budget Ambulance Westhampton - A030

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
	<b>Real Property Taxes:</b>															
1001	Property Taxes	985,550	985,550	993,775	993,775	993,775	1,012,575	1,012,575	1,012,575	1,012,575	18,800	1.89%	1,012,575	1,012,575	1,012,575	1,012,575
	<b>Total Real Property Taxes</b>	985,550	985,550	993,775	993,775	993,775	1,012,575	1,012,575	1,012,575	1,012,575	18,800	1.89%	1,012,575	1,012,575	1,012,575	1,012,575
	<b>Other Revenue:</b>															
1081	Other Payments In Lieu Of Taxes	2,000	2,416	2,000	2,000	2,806	2,400	2,400	2,400	2,400	400	20.00%	2,400	2,400	2,400	2,400
1201	Interest And Earnings	6,000	1,837	4,200	4,200	500	1,000	1,000	1,000	1,000	(3,200)	(76.19%)	1,000	1,000	1,000	1,000
	<b>Total Other Revenue</b>	8,000	4,253	6,200	6,200	3,305	3,400	3,400	3,400	3,400	(2,800)	(45.16%)	3,400	3,400	3,400	3,400
	<b>Total Revenue</b>	<b>993,550</b>	<b>989,803</b>	<b>999,975</b>	<b>999,975</b>	<b>997,080</b>	<b>1,015,975</b>	<b>1,015,975</b>	<b>1,015,975</b>	<b>1,015,975</b>	<b>16,000</b>	<b>1.60%</b>	<b>1,015,975</b>	<b>1,015,975</b>	<b>1,015,975</b>	<b>1,015,975</b>
	<b>Employee Benefits - Current:</b>															
6820	LOSAP	70,000	45,810	70,000	70,000	44,557	70,000	70,000	70,000	70,000	0	0.00%	70,000	70,000	70,000	70,000
	<b>Total Employee Benefits - Current</b>	70,000	45,810	70,000	70,000	44,557	70,000	70,000	70,000	70,000	0	0.00%	70,000	70,000	70,000	70,000
	<b>Total Employee Costs</b>	<b>70,000</b>	<b>45,810</b>	<b>70,000</b>	<b>70,000</b>	<b>44,557</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>0.00%</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
	<b>Contractual:</b>															
6401	Contracts	923,550	916,259	929,975	937,475	937,438	945,975	945,975	945,975	945,975	(8,500)	(0.91%)	945,975	945,975	945,975	945,975
	<b>Total Contractual</b>	923,550	916,259	929,975	937,475	937,438	945,975	945,975	945,975	945,975	(8,500)	(0.91%)	945,975	945,975	945,975	945,975
	<b>Total Expenditures</b>	<b>993,550</b>	<b>962,069</b>	<b>999,975</b>	<b>1,007,475</b>	<b>981,995</b>	<b>1,015,975</b>	<b>1,015,975</b>	<b>1,015,975</b>	<b>1,015,975</b>	<b>(8,500)</b>	<b>(0.84%)</b>	<b>1,015,975</b>	<b>1,015,975</b>	<b>1,015,975</b>	<b>1,015,975</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>27,735</b>	<b>0</b>	<b>(7,500)</b>	<b>15,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	0	0	0	7,500	0	0	0	0	0			0	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>27,735</b>	<b>0</b>	<b>0</b>	<b>15,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2022 BUDGET**  
 Special Taxing Districts  
**Ambulance Districts**

Northampton	
<b>2021 Assessment Roll</b>	
Total Assessed Value	\$1,363,776,321
Total Exempt Value	\$606,860,854
Total Taxable Value	\$756,915,467

**Symbols**

- Ambulance District Boundary
- Ambulance District Properties

0 1 Miles

**TOWN OF SOUTHAMPTON**  
 118 Hampton Rd, Southamptton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
 Town of Southamptton  
 Division of Geographic Information  
 Systems  
 Date: 8/18/2021

© Suffolk County Real Property Tax Service  
 COPYRIGHT 2011, COUNTY OF SUFFOLK, N.Y.  
 Real Property Taxing parcel lines are used with permission of  
 Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This graphic was prepared as a DRAFT MAP prepared from  
 the provisions of the Freedom of Information Law (FOIL),  
 (Public Officers Law Article 86 Section 87(2)(b)) by section 87(2)(g)  
 in that

1. The data displayed is an information or data agency draft prepared for the purpose of identifying and correcting data.
2. It is not a final agency determination.
3. It is not a final or official or factual completion of data.
4. In no case correct data has been identified and questionable or inaccurate data has been exaggerated to help identify a discrepancy as a DRAFT MAP prepared in cooperation with the Data source listed in accordance with all in the manner as a draft and is not to be relied upon, complete or accurate in any way.

# Department Summary

*Department: Ambulance Flanders Northampton*

**Budget Year:** 2022  
**Division:** Ambulance Districts  
**Tax District:** Ambulance Districts

**Cost Center #:** A010  
**Manager:**

**NOTES:**

## Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

### FLANDERS:

Flanders-Northampton Volunteer Ambulance Corps covers Flanders, Riverside and Northampton. (20.58 square miles).

### Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

### Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

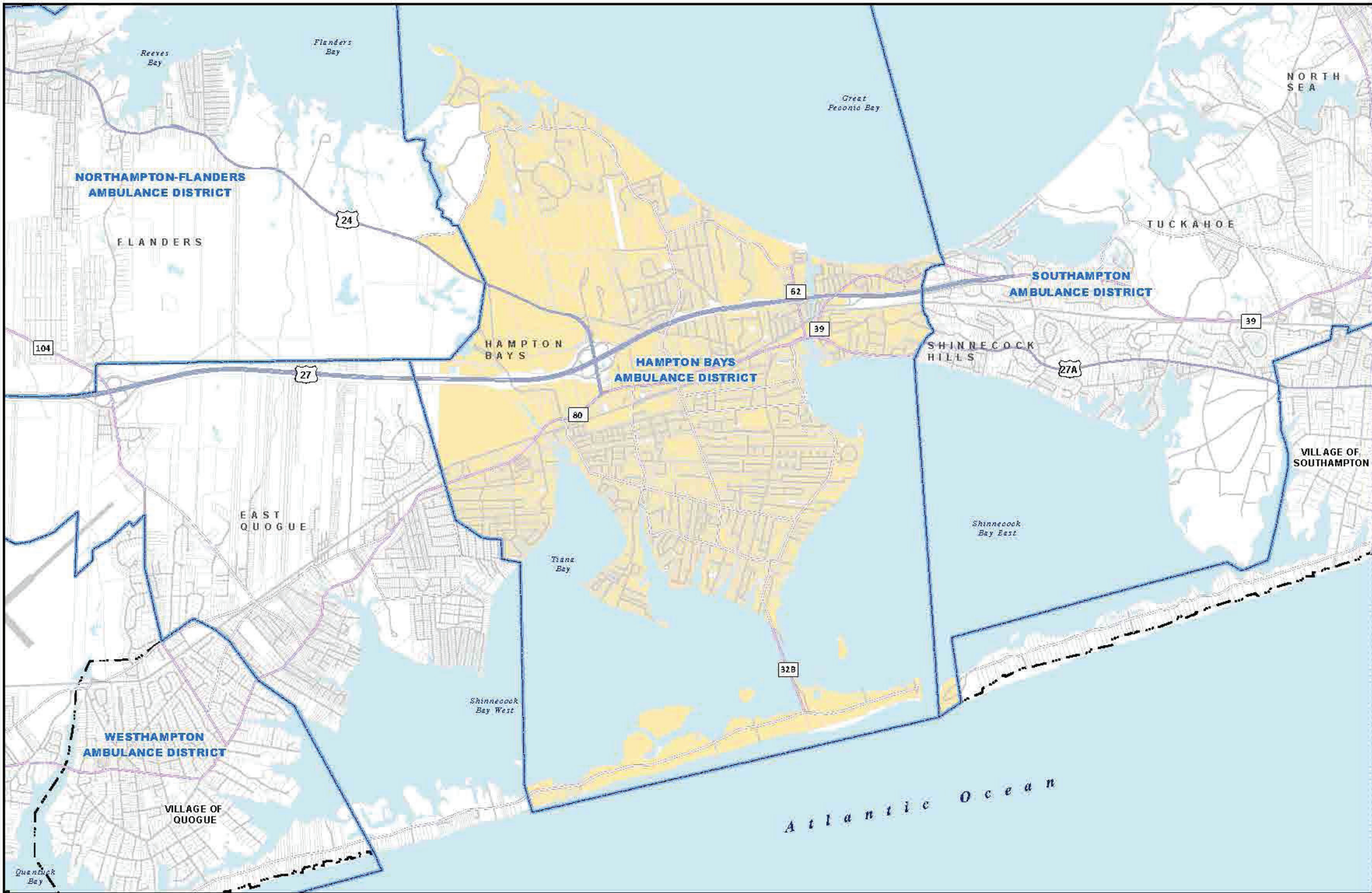
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported, and provide ambulance transport to area hospitals.

### Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

**Town of Southampton**  
**2022 Adopted Budget**  
**Ambulance Flanders Northampton - A010**

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	
	<b>Real Property Taxes:</b>																
1001	Property Taxes	628,053	544,809	661,545	661,545	577,355	999,440	758,040	758,040	758,040	96,495	14.59%	999,440	999,440	999,440	999,440	
	<b>Total Real Property Taxes</b>	<b>628,053</b>	<b>544,809</b>	<b>661,545</b>	<b>661,545</b>	<b>577,355</b>	<b>999,440</b>	<b>758,040</b>	<b>758,040</b>	<b>758,040</b>	<b>96,495</b>	<b>14.59%</b>	<b>999,440</b>	<b>999,440</b>	<b>999,440</b>	<b>999,440</b>	
	<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	0	85,470	0	0	86,547	0	0	0	0	0	0.00%	0	0	0	0	
1201	Interest And Earnings	4,000	1,988	2,800	2,800	435	1,400	1,400	1,400	1,400	(1,400)	(50.00%)	1,400	1,400	1,400	1,400	
	<b>Total Other Revenue</b>	<b>4,000</b>	<b>87,458</b>	<b>2,800</b>	<b>2,800</b>	<b>86,982</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>(1,400)</b>	<b>(50.00%)</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	
	<b>Total Revenue</b>	<b>632,053</b>	<b>632,267</b>	<b>664,345</b>	<b>664,345</b>	<b>664,337</b>	<b>1,000,840</b>	<b>759,440</b>	<b>759,440</b>	<b>759,440</b>	<b>95,095</b>	<b>14.31%</b>	<b>1,000,840</b>	<b>1,000,840</b>	<b>1,000,840</b>	<b>1,000,840</b>	
	<b>Employee Benefits - Current:</b>																
6820	LOSAP	58,440	45,933	58,440	58,440	0	58,440	58,440	58,440	58,440	0	0.00%	58,440	58,440	58,440	58,440	
	<b>Total Employee Benefits - Current</b>	<b>58,440</b>	<b>45,933</b>	<b>58,440</b>	<b>58,440</b>	<b>0</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	<b>0</b>	<b>0.00%</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	
	<b>Total Employee Costs</b>	<b>58,440</b>	<b>45,933</b>	<b>58,440</b>	<b>58,440</b>	<b>0</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	<b>0</b>	<b>0.00%</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	
	<b>Contractual:</b>																
6401	Contracts	573,613	573,834	605,905	629,905	605,880	942,400	701,000	701,000	701,000	(71,095)	(11.29%)	942,400	942,400	942,400	942,400	
	<b>Total Contractual</b>	<b>573,613</b>	<b>573,834</b>	<b>605,905</b>	<b>629,905</b>	<b>605,880</b>	<b>942,400</b>	<b>701,000</b>	<b>701,000</b>	<b>701,000</b>	<b>(71,095)</b>	<b>(11.29%)</b>	<b>942,400</b>	<b>942,400</b>	<b>942,400</b>	<b>942,400</b>	
	<b>Total Expenditures</b>	<b>632,053</b>	<b>619,767</b>	<b>664,345</b>	<b>688,345</b>	<b>605,880</b>	<b>1,000,840</b>	<b>759,440</b>	<b>759,440</b>	<b>759,440</b>	<b>(71,095)</b>	<b>(10.33%)</b>	<b>1,000,840</b>	<b>1,000,840</b>	<b>1,000,840</b>	<b>1,000,840</b>	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>12,500</b>	<b>0</b>	<b>(24,000)</b>	<b>58,457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	0	0	0	24,000	0	0	0	0	0			0	0	0	0	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>58,457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**2022 BUDGET**  
**Special Taxing Districts**  
**Ambulance Districts**

*Hampton Bays*

2021 Assessment Roll	
Total Assessed Value	\$4,668,593,251
Total Exempt Value	\$465,002,983
Total Taxable Value	\$4,203,590,268

**Symbols**

- Ambulance District Boundary
- Ambulance District Properties

0 1 Miles

**TOWN OF SOUTHAMPTON**  
 118 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/18/2021

Suffolk County Real Property Tax Service  
 COPYRIGHT 2011, COUNTY OF SUFFOLK, N.Y.  
 Real Property Taxmap parcel lines are used with permission of  
 Suffolk County Real Property Tax Service Agency (R.E.T.S.A.)

This Geographic Information System (GIS) was prepared from the  
 provisions of the Freedom of Information Law (FOIL),  
 Public Officers Law Article 87(2)(b) by section 87(2)(g)  
 in that

- The data displayed is an interim copy or may contain data that is not a final agency determination.
- This is not a final agency determination.
- This is not a final or actual compilation of data.
- In the case of correct data has been identified and questionable or inaccurate data has been investigated to help identify and correct errors. A DRAFT MAP is provided in cooperation with the Data source listed in this notice. All in the name of the data and is not a final or actual compilation of data in any way.

# Department Summary

---

*Department: Ambulance Hampton Bays*

**Budget Year:** 2022  
**Division:** Ambulance Districts  
**Tax District:** Ambulance Districts

**Cost Center #:** A040  
**Manager:**

---

**NOTES:**

---

---

## **Departmental Mission & Responsibilities:**

Ambulance Districts are in effect for the following community ambulance service areas:

### **HAMPTON BAYS:**

Hampton Bays Volunteer Ambulance Corps covers Hampton Bays (21.42 square miles).

### **Workload:**

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

### **Goals & Objectives:**

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

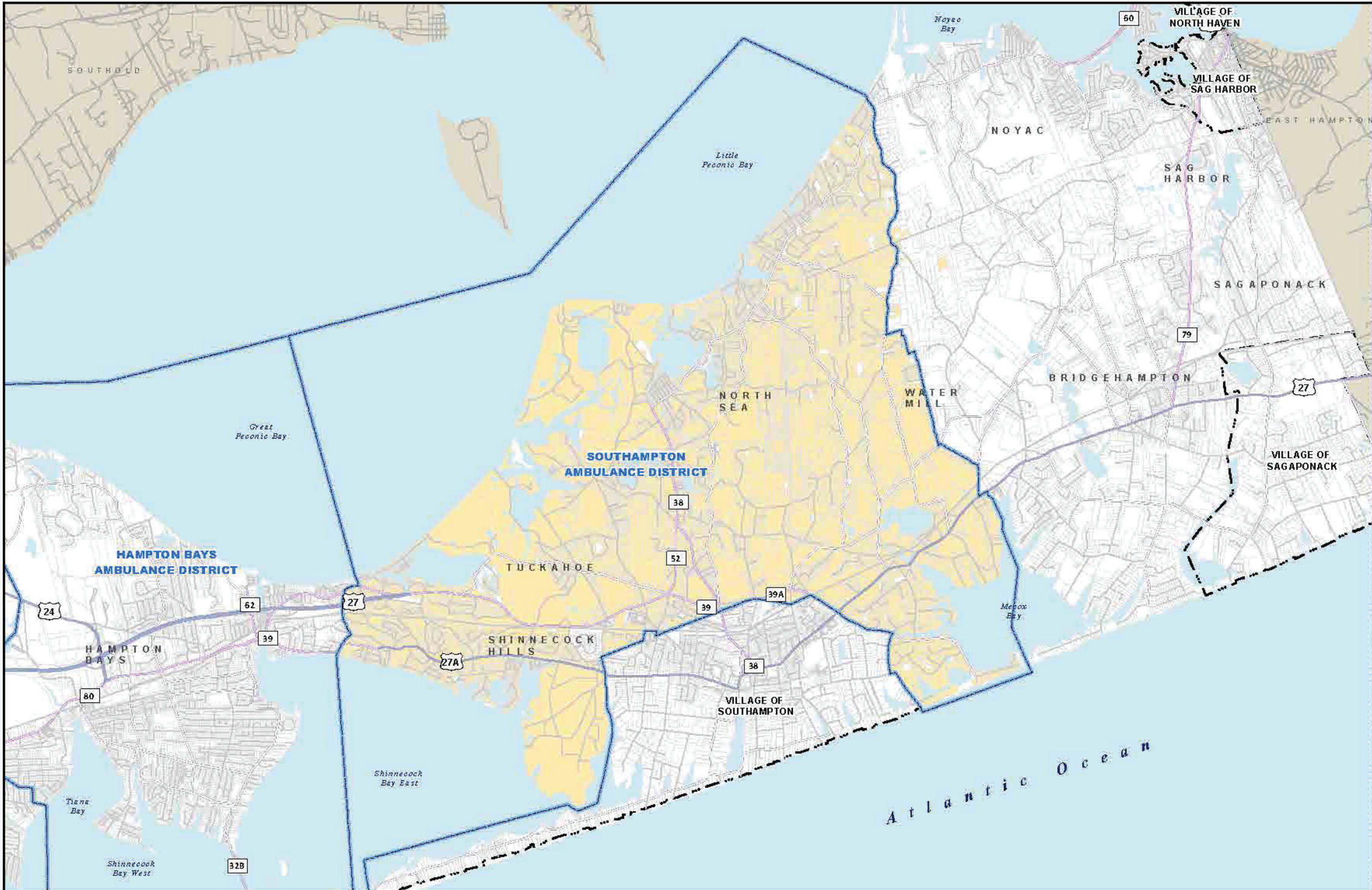
The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts. Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

### **Legal Authority:**

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

**Town of Southampton**  
**2022 Adopted Budget**  
**Ambulance Hampton Bays - A040**

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	
	<b>Real Property Taxes:</b>																
1001	Property Taxes	1,240,919	1,240,919	1,268,809	1,268,809	1,268,809	1,315,973	1,315,973	1,315,973	1,315,973	47,164	3.72%	1,315,973	1,315,973	1,315,973	1,315,973	
	<b>Total Real Property Taxes</b>	<b>1,240,919</b>	<b>1,240,919</b>	<b>1,268,809</b>	<b>1,268,809</b>	<b>1,268,809</b>	<b>1,315,973</b>	<b>1,315,973</b>	<b>1,315,973</b>	<b>1,315,973</b>	<b>47,164</b>	<b>3.72%</b>	<b>1,315,973</b>	<b>1,315,973</b>	<b>1,315,973</b>	<b>1,315,973</b>	
	<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	3,000	3,329	3,300	3,300	3,418	3,300	3,300	3,300	3,300	0	0.00%	3,300	3,300	3,300	3,300	
1201	Interest And Earnings	6,000	1,546	4,200	4,200	627	1,000	1,000	1,000	1,000	(3,200)	(76.19%)	1,000	1,000	1,000	1,000	
	<b>Total Other Revenue</b>	<b>9,000</b>	<b>4,876</b>	<b>7,500</b>	<b>7,500</b>	<b>4,045</b>	<b>4,300</b>	<b>4,300</b>	<b>4,300</b>	<b>4,300</b>	<b>(3,200)</b>	<b>(42.67%)</b>	<b>4,300</b>	<b>4,300</b>	<b>4,300</b>	<b>4,300</b>	
	<b>Total Revenue</b>	<b>1,249,919</b>	<b>1,245,795</b>	<b>1,276,309</b>	<b>1,276,309</b>	<b>1,272,854</b>	<b>1,320,273</b>	<b>1,320,273</b>	<b>1,320,273</b>	<b>1,320,273</b>	<b>43,964</b>	<b>3.44%</b>	<b>1,320,273</b>	<b>1,320,273</b>	<b>1,320,273</b>	<b>1,320,273</b>	
	<b>Employee Benefits - Current:</b>																
6820	LOSAP	61,300	53,645	65,000	65,000	61,149	65,000	65,000	65,000	65,000	0	0.00%	65,000	65,000	65,000	65,000	
	<b>Total Employee Benefits - Current</b>	<b>61,300</b>	<b>53,645</b>	<b>65,000</b>	<b>65,000</b>	<b>61,149</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>0.00%</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	
	<b>Total Employee Costs</b>	<b>61,300</b>	<b>53,645</b>	<b>65,000</b>	<b>65,000</b>	<b>61,149</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>0.00%</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	
	<b>Contractual:</b>																
6401	Contracts	1,172,073	1,172,081	1,195,496	1,195,496	1,195,496	1,255,273	1,255,273	1,255,273	1,255,273	(59,777)	(5.00%)	1,255,273	1,255,273	1,255,273	1,255,273	
	<b>Total Contractual</b>	<b>1,172,073</b>	<b>1,172,081</b>	<b>1,195,496</b>	<b>1,195,496</b>	<b>1,195,496</b>	<b>1,255,273</b>	<b>1,255,273</b>	<b>1,255,273</b>	<b>1,255,273</b>	<b>(59,777)</b>	<b>(5.00%)</b>	<b>1,255,273</b>	<b>1,255,273</b>	<b>1,255,273</b>	<b>1,255,273</b>	
	<b>Debt Service:</b>																
6600	Debt Service Principal Expense	15,427	15,427	15,427	15,427	15,427	0	0	0	0	15,427	100.00%	0	0	0	0	
6700	Debt Service Interest Expense	1,119	1,118	386	386	386	0	0	0	0	386	100.00%	0	0	0	0	
	<b>Total Debt Service</b>	<b>16,546</b>	<b>16,545</b>	<b>15,813</b>	<b>15,813</b>	<b>15,813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,813</b>	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Total Expenditures</b>	<b>1,249,919</b>	<b>1,242,272</b>	<b>1,276,309</b>	<b>1,276,309</b>	<b>1,272,458</b>	<b>1,320,273</b>	<b>1,320,273</b>	<b>1,320,273</b>	<b>1,320,273</b>	<b>(43,964)</b>	<b>(3.44%)</b>	<b>1,320,273</b>	<b>1,320,273</b>	<b>1,320,273</b>	<b>1,320,273</b>	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>3,523</b>	<b>0</b>	<b>0</b>	<b>397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**2022 BUDGET**  
 Special Taxing Districts  
**Ambulance Districts**

*Southampton*


**2021 Assessment Roll**


<b>Total Assessed Value</b>	\$14,074,166,945
<b>Total Exempt Value</b>	\$1,045,777,594
<b>Total Taxable Value</b>	\$13,028,389,351

**Symbols**

- Ambulance District Boundary
- Ambulance District Properties

0 1.5 Miles

  
**TOWN OF SOUTHAMPTON**  
 118 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 8/18/2021

Suffolk County Real Property Tax Service  
 COPYRIGHT 2011, COUNTY OF SUFFOLK, N.Y.  
 Real Property Taxmap parcel lines are used with permission of  
 Suffolk County Real Property Tax Service Agency (R.E.T.S.A.)

This Geographic Information System (GIS) Data was prepared from  
 the provisions of the Freedom of Information Law (FOIL).  
 (Public Officers Law Article 86 Section 87(2)(b)) by section 87(2)(g)  
 in that:

1. The data displayed is an information or data agency data prepared for the purpose of identifying and conveying data.
2. It is not a final agency determination.
3. It is not a final or factual completion of data.
4. In no case does this data constitute an official or certified or accurate data has been exaggerated to help identify or a  
 In short this is a DRAFT MAP prepared in cooperation with the  
 Data source listed in this map to all in the name of a draft  
 and is not to be used for any purpose or accuracy in any way.

# Department Summary

---

*Department: Ambulance Southampton*

**Budget Year:** 2022  
**Division:** Ambulance Districts  
**Tax District:** Ambulance Districts

**Cost Center #:** A020  
**Manager:**

---

**NOTES:**

---

---

## Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

### SOUTHAMPTON:

Southampton Volunteer Ambulance Corps covers a portion of Water Mill, North Sea, Tuckahoe, Shinnecock Hills and the Shinnecock Indian Reservation (34.99 square miles).

The Village of Southampton has a separate volunteer ambulance corps covering its 8.57 square miles.

### Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

### Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

### Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

# Town of Southampton

## 2022 Adopted Budget

### Ambulance Southampton - A020

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
	<b>Real Property Taxes:</b>															
1001	Property Taxes	886,147	886,147	929,108	929,108	929,108	991,701	991,701	991,701	991,701	62,593	6.74%	991,576	991,576	991,576	991,576
	<b>Total Real Property Taxes</b>	<b>886,147</b>	<b>886,147</b>	<b>929,108</b>	<b>929,108</b>	<b>929,108</b>	<b>991,701</b>	<b>991,701</b>	<b>991,701</b>	<b>991,701</b>	<b>62,593</b>	<b>6.74%</b>	<b>991,576</b>	<b>991,576</b>	<b>991,576</b>	<b>991,576</b>
	<b>Other Revenue:</b>															
1081	Other Payments In Lieu Of Taxes	3,000	4,115	4,000	4,000	4,476	4,000	4,000	4,000	4,000	0	0.00%	4,000	4,000	4,000	4,000
1201	Interest And Earnings	4,000	3,385	4,000	4,000	892	2,000	2,000	2,000	2,000	(2,000)	(50.00%)	2,000	2,000	2,000	2,000
2710	Premium on Obligations	0	222,437	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Other Revenue</b>	<b>7,000</b>	<b>229,937</b>	<b>8,000</b>	<b>8,000</b>	<b>5,367</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>(2,000)</b>	<b>(25.00%)</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
	<b>Total Revenue</b>	<b>893,147</b>	<b>1,116,084</b>	<b>937,108</b>	<b>937,108</b>	<b>934,475</b>	<b>997,701</b>	<b>997,701</b>	<b>997,701</b>	<b>997,701</b>	<b>60,593</b>	<b>6.47%</b>	<b>997,576</b>	<b>997,576</b>	<b>997,576</b>	<b>997,576</b>
	<b>Employee Benefits - Current:</b>															
6820	LOSAP	41,000	29,360	41,000	41,000	0	41,000	41,000	41,000	41,000	0	0.00%	41,000	41,000	41,000	41,000
	<b>Total Employee Benefits - Current</b>	<b>41,000</b>	<b>29,360</b>	<b>41,000</b>	<b>41,000</b>	<b>0</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>0</b>	<b>0.00%</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
	<b>Total Employee Costs</b>	<b>41,000</b>	<b>29,360</b>	<b>41,000</b>	<b>41,000</b>	<b>0</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>0</b>	<b>0.00%</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
	<b>Contractual:</b>															
6401	Contracts	724,379	724,387	762,894	762,894	762,894	784,582	784,582	784,582	784,582	(21,688)	(2.84%)	784,582	784,582	784,582	784,582
	<b>Total Contractual</b>	<b>724,379</b>	<b>724,387</b>	<b>762,894</b>	<b>762,894</b>	<b>762,894</b>	<b>784,582</b>	<b>784,582</b>	<b>784,582</b>	<b>784,582</b>	<b>(21,688)</b>	<b>(2.84%)</b>	<b>784,582</b>	<b>784,582</b>	<b>784,582</b>	<b>784,582</b>
	<b>Debt Service:</b>															
6600	Debt Service Principal Expense	0	0	85,000	85,000	85,000	100,000	100,000	100,000	100,000	(15,000)	(17.65%)	105,000	105,000	105,000	105,000
6700	Debt Service Interest Expense	0	0	98,214	98,214	98,214	72,119	72,119	72,119	72,119	26,095	26.57%	66,994	66,994	66,994	66,994
6900	Interfund Transfer Expense	127,768	127,768	175,000	175,000	175,000	0	0	0	0	175,000	100.00%	0	0	0	0
	<b>Total Debt Service</b>	<b>127,768</b>	<b>127,768</b>	<b>358,214</b>	<b>358,214</b>	<b>358,214</b>	<b>172,119</b>	<b>172,119</b>	<b>172,119</b>	<b>172,119</b>	<b>186,095</b>	<b>51.95%</b>	<b>171,994</b>	<b>171,994</b>	<b>171,994</b>	<b>171,994</b>
	<b>Total Expenditures</b>	<b>893,147</b>	<b>881,515</b>	<b>1,162,108</b>	<b>1,162,108</b>	<b>1,121,108</b>	<b>997,701</b>	<b>997,701</b>	<b>997,701</b>	<b>997,701</b>	<b>164,407</b>	<b>14.15%</b>	<b>997,576</b>	<b>997,576</b>	<b>997,576</b>	<b>997,576</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>234,569</b>	<b>(225,000)</b>	<b>(225,000)</b>	<b>(186,632)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	0	0	225,000	225,000	0	0	0	0	0			0	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>234,569</b>	<b>0</b>	<b>0</b>	<b>(186,632)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>