

2022 ORGANIZATIONAL CHART

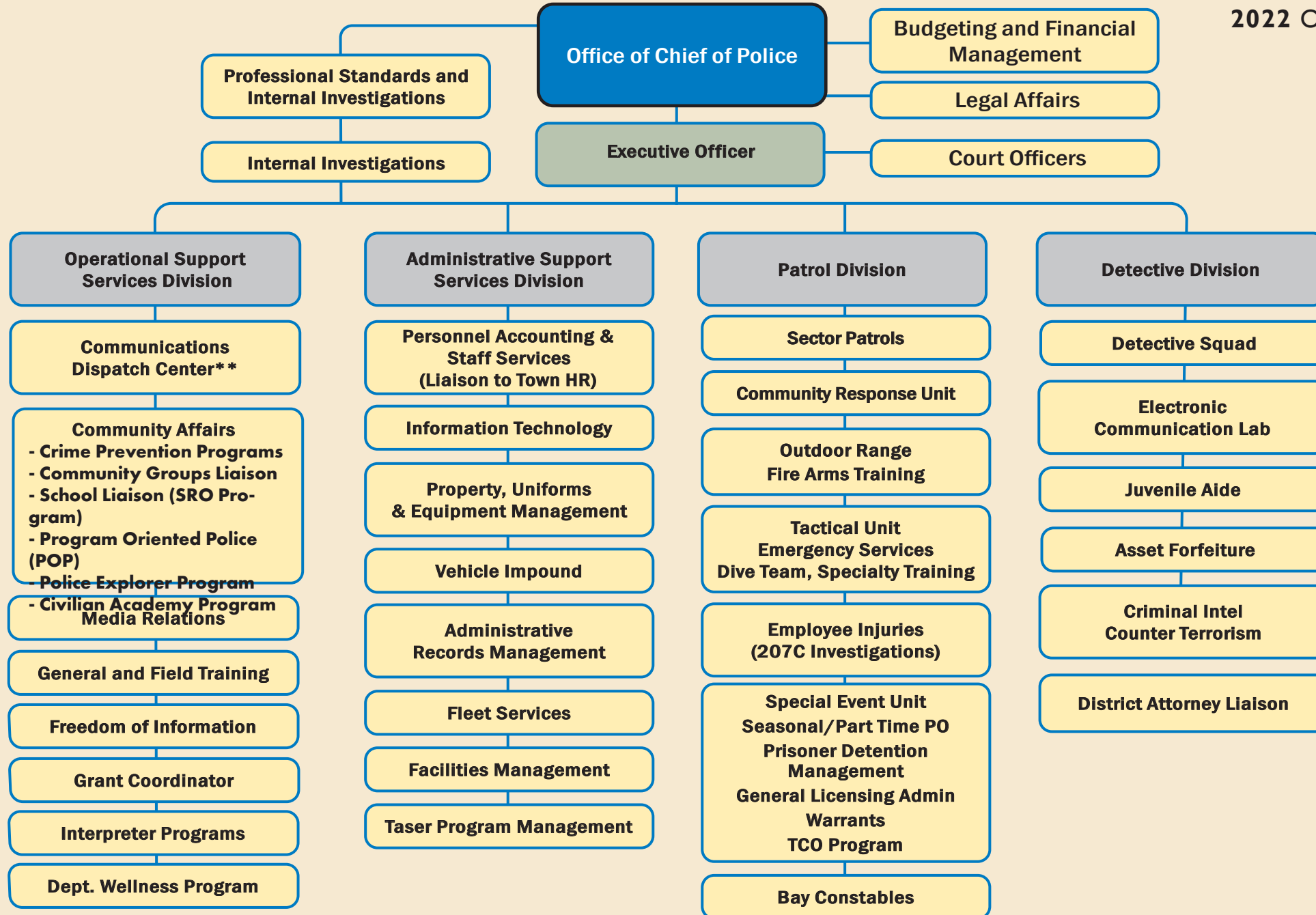
TOWN POLICE

Main Line: 728-5000

Fax: 728-5440

BAY CONSTABLE

Main Line: 702-2268



TOWN POLICE - SUMMARY

Department: Town Police

Budget Year: 2022

Division: Police Department

Tax District: Police

Cost Center #: 3120

Manager: Steven Skrynecki

NOTES:

Departmental Mission & Responsibilities:

The primary mission of the Southampton Town Police Department is the protection of life and property; prevention and detection of crime; preservation of public peace; facilitation of the orderly flow and movement of vehicle and pedestrian traffic; and enforcement of all laws in a fair, equal and impartial manner.

Workload:

The Town of Southampton encompasses approximately 145 square miles of land, more than 450 miles of roadways (excluding Incorporated Villages) and is virtually surrounded by water. The yearly population of over 60,000 more than triples during weekends and busy summer months. Annually, the Department answers over 57,800 calls for services, investigation or assistance, which results on average over 2,800 arrests.

Goals & Objectives:

The goals for the Department include the following:

1. To explore and implement a public safety software system that will enable officers to immediately access criminal, vehicle and relevant data in the field and to facilitate report writing in sector cars.
2. To increase supervisory and patrol staff.
3. To improve training for Command level Personnel.
4. To continue compliance with all accreditation standards.

Legal Authority:

Established under the authority of New York State Town Law, Article 10, Section 150.

2022 Police Department Fee Schedule

Towing/Impound Fee Schedule	2022 Fee Schedule	Proposed Increase
Towing Rates		
Day-8:00 A.M. to 4:59 P.M.	\$250	
Night -5:00 P.M. to 7:59 A.M.	\$275	
SAT/SUNDAY/HOLIDAYS	\$275	
Mileage Fees	\$5 \$6 per mile	\$1
Storage Fees		
Outside	\$40 per day *	
Inside	\$125 per day **	
Notes:		
* Rate is applicable for the first five days. Thereafter, industry/insurance standards apply.		
** Inside storage must be requested by vehicle owner or police officer. The exception is when the tow operator judges the vehicle to be of high liability for theft or further damage by exposure to the elements and the operator wishes to protect himself. This decision is subject to review by the Chief of Police or his designee.		

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/22	Alloc. %
Police Department													
Police Summary													
Town Police - 3120													
Police Chief	ADMINISTRATIVE	269,547	0	650	270,197	1,572	10,650	35,704	8,617	56,544	326,741		100.0
Detective	PBA 1-1-03	143,336	4,750	19,924	168,009	31,956	9,284	45,314	4,839	91,392	259,401	13.3	100.0
Detective	PBA 1-1-03	143,336	6,300	26,720	176,355	31,956	9,405	47,373	4,867	93,601	269,957	35.7	100.0
Detective	PBA 1-1-03	143,336	5,300	19,924	168,559	31,956	9,292	45,449	4,841	91,538	260,097	17.3	100.0
Detective	PBA 1-1-03	143,336	5,300	19,924	168,559	31,956	9,292	45,449	4,841	91,538	260,097	18.7	100.0
Detective	PBA 1-1-03	143,336	6,300	26,720	176,355	31,956	9,405	47,373	4,867	93,601	269,957	28.2	100.0
Detective	PBA 1-1-03	143,336	6,300	26,720	176,355	31,956	9,405	47,373	4,867	93,601	269,957	26.5	100.0
Detective	PBA 1-1-03	143,336	5,300	19,924	168,559	31,956	9,292	45,449	4,841	91,538	260,097	17.9	100.0
Detective	PBA 1-1-03	143,336	5,500	19,924	168,759	31,956	9,295	45,499	4,841	91,591	260,350	19.8	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	31,956	9,046	41,267	4,516	86,785	239,418	14.1	100.0
Police Officer	PBA 1-1-03	133,952	6,300	13,931	154,183	31,956	9,069	41,649	4,522	87,195	241,378	20.6	100.0
Police Officer	PBA 1-1-03	85,757	0	8,919	94,675	27,408	7,956	25,669	2,933	63,966	158,641	2.3	100.0
Police Officer	PBA 1-1-03	84,075	0	8,744	92,819	12,948	7,800	25,165	2,878	48,792	141,611	2.1	100.0
Police Officer	PBA 1-1-03	133,952	5,500	13,931	153,383	31,956	9,057	41,452	4,519	86,984	240,367	19.8	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	14,940	9,046	41,267	4,516	69,769	222,402	13.3	100.0
Police Officer	PBA 1-1-03	101,754	0	16,644	118,399	1,644	8,499	31,953	3,474	45,570	163,968	3.9	100.0
Police Officer	PBA 1-1-03	133,952	5,300	13,931	153,183	14,940	9,054	41,402	4,518	69,915	223,098	16.3	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	31,956	9,046	41,267	4,516	86,785	239,418	11.2	100.0
Police Officer	PBA 1-1-03	133,952	4,200	13,931	152,083	31,956	9,038	41,131	4,515	86,640	238,723	7.0	100.0
Police Officer	PBA 1-1-03	133,952	5,300	13,931	153,183	31,956	9,054	41,402	4,518	86,931	240,114	16.3	100.0
Police Officer	PBA 1-1-03	126,823	4,750	13,190	144,762	14,940	8,921	39,133	4,285	67,278	212,040	9.6	100.0
Police Officer	PBA 1-1-03	133,952	4,200	13,931	152,083	31,956	9,038	41,131	4,515	86,640	238,723	6.8	100.0
Police Officer	PBA 1-1-03	133,952	5,300	13,931	153,183	31,956	9,054	41,402	4,518	86,931	240,114	18.3	100.0
Police Officer	PBA 1-1-03	133,952	5,300	13,931	153,183	31,956	9,054	41,402	4,518	86,931	240,114	16.3	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	31,956	9,046	41,267	4,516	86,785	239,418	13.3	100.0
Police Officer	PBA 1-1-03	92,715	0	9,642	102,357	12,948	8,252	27,751	3,159	52,110	154,467	3.1	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	14,940	9,046	41,267	4,516	69,769	222,402	14.1	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	31,956	9,046	41,267	4,516	86,785	239,418	11.6	100.0
Police Officer	PBA 1-1-03	133,952	5,500	13,931	153,383	31,956	9,057	41,452	4,519	86,984	240,367	19.8	100.0
Police Officer	PBA 1-1-03	133,952	6,300	20,283	160,535	31,956	9,161	43,217	4,543	88,877	249,412	30.3	100.0
Police Officer	PBA 1-1-03	126,031	4,200	13,107	143,338	31,956	8,899	38,760	4,257	83,872	227,210	5.2	100.0
Police Officer	PBA 1-1-03	133,952	5,300	13,931	153,183	31,956	9,054	41,402	4,518	86,931	240,114	16.3	100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/22	Alloc. %
Police Department													
Police Summary													
Police Officer	PBA 1-1-03	119,694	4,200	12,448	136,342	14,940	8,787	36,863	4,051	64,641	200,983	4.6	100.0
Police Officer	PBA 1-1-03	133,952	4,200	13,931	152,083	31,956	9,038	41,131	4,515	86,640	238,723	6.0	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	31,956	9,046	41,267	4,516	86,785	239,418	14.3	100.0
Police Officer	PBA 1-1-03	84,075	0	8,744	92,819	12,948	7,800	25,165	2,878	48,792	141,611	2.1	100.0
Police Officer	PBA 1-1-03	133,952	4,200	13,931	152,083	14,940	9,038	41,131	4,515	69,624	221,707	6.3	100.0
Police Officer	PBA 1-1-03	133,952	5,500	13,931	153,383	31,956	9,057	41,452	4,519	86,984	240,367	19.8	100.0
Police Officer	PBA 1-1-03	133,952	4,200	13,931	152,083	31,956	9,038	41,131	4,515	86,640	238,723	9.1	100.0
Police Officer	PBA 1-1-03	80,058	0	8,326	88,384	12,948	7,428	23,963	2,747	47,086	135,470	0.8	100.0
Police Officer	PBA 1-1-03	133,952	5,500	13,931	153,383	31,956	9,057	41,452	4,519	86,984	240,367	19.8	100.0
Police Officer	PBA 1-1-03	133,952	6,300	13,931	154,183	31,956	9,069	41,649	4,522	87,195	241,378	21.3	100.0
Police Officer	PBA 1-1-03	133,952	4,200	13,931	152,083	14,940	9,038	41,131	4,515	69,624	221,707	9.1	100.0
Police Officer	PBA 1-1-03	133,952	4,200	13,931	152,083	14,940	9,038	41,131	4,515	69,624	221,707	7.0	100.0
Police Officer	PBA 1-1-03	85,757	0	8,919	94,675	12,948	7,956	25,669	2,933	49,506	144,181	2.3	100.0
Police Officer	PBA 1-1-03	101,130	0	10,518	111,647	12,948	8,400	30,270	3,433	55,051	166,698	3.9	100.0
Police Officer	PBA 1-1-03	133,952	4,200	13,931	152,083	31,956	9,038	41,131	4,515	86,640	238,723	8.5	100.0
Police Officer	PBA 1-1-03	85,757	0	8,919	94,675	27,408	7,956	25,669	2,933	63,966	158,641	2.3	100.0
Police Officer	PBA 1-1-03	101,130	0	10,518	111,647	12,948	8,400	30,270	3,433	55,051	166,698	3.9	100.0
Police Officer	PBA 1-1-03	119,694	4,200	12,448	136,342	31,956	8,787	36,863	4,051	81,657	217,999	4.6	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	31,956	9,046	41,267	4,516	86,785	239,418	10.1	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	14,940	9,046	41,267	4,516	69,769	222,402	13.3	100.0
Police Officer	PBA 1-1-03	85,757	0	8,919	94,675	12,948	7,956	25,669	2,933	49,506	144,181	2.3	100.0
Police Officer	PBA 1-1-03	133,952	6,300	13,931	154,183	31,956	9,069	41,649	4,522	87,195	241,378	21.3	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	14,940	9,046	41,267	4,516	69,769	222,402	11.6	100.0
Police Officer	PBA 1-1-03	72,491	0	10,197	82,689	1,644	6,929	22,354	2,510	33,437	116,126	1.2	100.0
Police Officer	PBA 1-1-03	85,757	0	8,919	94,675	12,948	7,956	25,669	2,933	49,506	144,181	2.3	100.0
Police Officer	PBA 1-1-03	133,952	4,200	13,931	152,083	31,956	9,038	41,131	4,515	86,640	238,723	7.1	100.0
Police Officer	PBA 1-1-03	133,952	5,300	13,931	153,183	31,956	9,054	41,402	4,518	86,931	240,114	18.7	100.0
Police Officer	PBA 1-1-03	133,952	5,300	13,931	153,183	31,956	9,054	41,402	4,518	86,931	240,114	18.3	100.0
Police Officer	PBA 1-1-03	133,952	6,300	13,931	154,183	31,956	9,069	41,649	4,522	87,195	241,378	21.3	100.0
Police Officer	PBA 1-1-03	93,071	0	9,679	102,751	12,948	8,258	27,858	3,171	52,235	154,986	3.3	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	14,940	9,046	41,267	4,516	69,769	222,402	11.6	100.0
Police Officer	PBA 1-1-03	93,071	0	9,679	102,751	12,948	8,258	27,858	3,171	52,235	154,986	3.3	100.0
Police Officer	PBA 1-1-03	133,952	5,300	13,931	153,183	31,956	9,054	41,402	4,518	86,931	240,114	17.3	100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/22	Alloc. %
Police Department													
Police Summary													
Police Officer	PBA 1-1-03	133,952	5,300	13,931	153,183	31,956	9,054	41,402	4,518	86,931	240,114	18.3	100.0
Police Officer	PBA 1-1-03	133,952	4,200	13,931	152,083	31,956	9,038	41,131	4,515	86,640	238,723	7.1	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	31,956	9,046	41,267	4,516	86,785	239,418	13.3	100.0
Police Officer	PBA 1-1-03	101,130	0	10,518	111,647	12,948	8,400	30,270	3,433	55,051	166,698	3.9	100.0
Police Officer	PBA 1-1-03	63,773	0	6,632	70,405	12,948	5,917	19,088	2,218	40,171	110,576	0.7	100.0
Police Officer	PBA 1-1-03	72,214	0	10,168	82,382	1,644	6,903	22,271	2,501	33,320	115,701	1.1	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	14,940	9,046	41,267	4,516	69,769	222,402	13.3	100.0
Police Officer	PBA 1-1-03	133,952	4,200	13,931	152,083	31,956	9,038	41,131	4,515	86,640	238,723	6.3	100.0
Police Officer	PBA 1-1-03	133,952	4,200	13,931	152,083	31,956	9,038	41,131	4,515	86,640	238,723	9.1	100.0
Police Officer	PBA 1-1-03	133,952	5,500	13,931	153,383	31,956	9,057	41,452	4,519	86,984	240,367	19.8	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	31,956	9,046	41,267	4,516	86,785	239,418	10.1	100.0
Police Officer	PBA 1-1-03	133,952	4,750	13,931	152,633	31,956	9,046	41,267	4,516	86,785	239,418	13.3	100.0
Police Officer - Requested *subject to civil	PBA 1-1-03	47,829	0	4,974	52,804	20,556	4,438	14,316	1,663	40,973	93,777		100.0
Police Officer - Requested *subject to civil	PBA 1-1-03	47,829	0	4,974	52,804	20,556	4,438	14,316	1,663	40,973	93,777		100.0
Police Officer - Spanish Speaking	PBA 1-1-03	88,279	0	9,181	97,460	27,408	8,174	26,424	3,015	65,020	162,480	3.3	100.0
Police Officer - Spanish Speaking	PBA 1-1-03	118,109	4,200	12,283	134,593	14,940	8,760	36,389	3,999	64,088	198,680	5.3	100.0
Police Officer - Spanish Speaking	PBA 1-1-03	79,752	0	8,294	88,046	12,948	7,399	23,871	2,737	46,956	135,002	0.8	100.0
Captain	SOA	189,553	6,300	12,833	208,686	31,956	9,959	56,809	6,310	105,034	313,719	24.3	100.0
Detective Sergeant	SOA	165,056	6,300	11,549	182,905	31,956	9,545	49,760	5,517	96,778	279,683	21.3	100.0
Lieutenant	SOA	171,299	5,300	11,876	188,476	31,956	9,636	51,310	5,715	98,617	287,093	19.3	100.0
Lieutenant	SOA	171,299	6,300	19,999	197,599	31,956	9,768	53,561	5,746	101,032	298,631	34.8	100.0
Lieutenant	SOA	171,299	5,500	11,876	188,676	14,940	9,639	51,359	5,716	81,654	270,330	19.8	100.0
Lieutenant	SOA	171,299	6,300	11,876	189,476	31,956	9,651	51,557	5,719	98,882	288,358	24.3	100.0
Sergeant	SOA	155,586	4,750	11,053	171,389	31,956	9,363	46,653	5,205	93,177	264,566	13.3	100.0
Sergeant	SOA	155,586	6,300	11,053	172,939	31,956	9,385	47,036	5,210	93,587	266,526	21.3	100.0
Sergeant	SOA	155,586	5,500	11,053	172,139	31,956	9,373	46,838	5,208	93,375	265,515	19.8	100.0
Sergeant	SOA	155,586	5,300	11,053	171,939	14,940	9,371	46,789	5,207	76,306	248,246	16.3	100.0
Sergeant	SOA	155,586	6,300	18,431	180,317	31,956	9,492	48,857	5,235	95,540	275,857	26.4	100.0
Sergeant	SOA	155,586	5,500	11,053	172,139	31,956	9,373	46,838	5,208	93,375	265,515	19.8	100.0
Sergeant	PBA 1-1-03	155,586	5,300	16,181	177,067	31,956	9,435	47,878	5,222	94,490	271,558	15.3	100.0
Sergeant	SOA	155,586	4,750	11,053	171,389	31,956	9,363	46,653	5,205	93,177	264,566	14.3	100.0
Sergeant	SOA	155,586	4,750	11,053	171,389	31,956	9,363	46,653	5,205	93,177	264,566	14.3	100.0
Sergeant	SOA	155,586	5,500	11,053	172,139	31,956	9,373	46,838	5,208	93,375	265,515	19.8	100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/22	Alloc. %
Police Department													
Police Summary													
Sergeant	SOA	155,586	4,750	11,053	171,389	31,956	9,363	46,653	5,205	93,177	264,566	13.3	100.0
Sergeant	SOA	155,586	5,300	11,053	171,939	31,956	9,371	46,789	5,207	93,322	265,262	19.3	100.0
Sergeant	SOA	155,586	6,300	11,053	172,939	31,956	9,385	47,036	5,210	93,587	266,526	21.3	100.0
Sergeant	SOA	155,586	5,300	11,053	171,939	31,956	9,371	46,789	5,207	93,322	265,262	15.3	100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
Police Officer - Part Time	PART-TIME	17,687	0	0	17,687	0	1,391	0	582	1,973	19,660		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
School Crossing Guard	PART-TIME	8,375	0	0	8,375	0	659	0	285	944	9,318		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/22	Alloc. %
Police Department													
Police Summary													
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Traffic Control Officer	PART-TIME	6,367	0	0	6,367	0	501	0	221	722	7,089		100.0
Total Town Police - 3120		13,723,385	406,550	1,340,362	15,470,297	2,580,396	938,947	4,019,424	462,544	8,001,311	23,471,608		

NOTES:

Town of Southampton

2022 Adopted Budget

Town Police - 3120

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	20,940,257	20,584,940	21,624,172	21,063,819	21,063,819	22,086,397	22,084,666	22,084,666	22,084,666	1,020,847	4.85%	22,984,150	22,982,357	22,982,357	22,982,357
	Total Real Property Taxes	20,940,257	20,584,940	21,624,172	21,063,819	21,063,819	22,086,397	22,084,666	22,084,666	22,084,666	1,020,847	4.85%	22,984,150	22,982,357	22,982,357	22,982,357
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	89,000	92,518	89,000	89,000	98,558	96,000	96,000	96,000	96,000	7,000	7.87%	96,000	96,000	96,000	96,000
1521	Departmental Income	2,500	2,009	2,500	2,500	2,211	2,500	2,500	2,500	2,500	0	0.00%	2,500	2,500	2,500	2,500
1522	Towing Fees	130,000	80,347	130,000	130,000	64,230	130,000	130,000	130,000	130,000	0	0.00%	130,000	130,000	130,000	130,000
1523	Alarm Billing	300,000	195,550	375,000	375,000	213,750	375,000	375,000	375,000	375,000	0	0.00%	300,000	300,000	300,000	300,000
2553	Special Event Permits	100,000	21,727	100,000	100,000	174,850	100,000	100,000	100,000	100,000	0	0.00%	100,000	100,000	100,000	100,000
2612	Bus Patrol Fines	0	0	0	0	0	240,000	240,000	240,000	240,000	240,000	100.00%	240,000	240,000	240,000	240,000
2680	Insurance Recoveries	0	1,044	0	0	35,125	0	0	0	0	0	0.00%	0	0	0	0
2701	Miscellaneous Tax Receipts	200,000	119,425	100,000	100,000	108,172	100,000	100,000	100,000	100,000	0	0.00%	100,000	100,000	100,000	100,000
2770	Miscellaneous	70,000	100,064	70,000	76,550	73,440	70,000	70,000	70,000	70,000	(6,550)	(8.56%)	70,000	70,000	70,000	70,000
3120	State Aid - Sales Tax	2,828,561	2,828,561	2,828,561	2,828,561	2,828,561	2,828,561	2,828,561	2,828,561	2,828,561	0	0.00%	2,828,561	2,828,561	2,828,561	2,828,561
3389	State Aid - Public Safety	75,460	6,101	50,000	50,000	7,877	50,000	50,000	50,000	50,000	0	0.00%	60,000	60,000	60,000	60,000
4091	Stop DWI	55,000	28,470	55,000	55,000	5,425	55,000	55,000	55,000	55,000	0	0.00%	34,500	34,500	34,500	34,500
4094	N. Y. S. Speed Enforcement	8,000	6,565	8,000	8,000	6,696	8,000	8,000	8,000	8,000	0	0.00%	0	0	0	0
4128	Homeland Security Grant	0	12,993	0	0	14,307	0	0	0	0	0	0.00%	0	0	0	0
4389	Town Police - Federal Aid, Other Public Safety	0	5,514	0	0	1,510	0	0	0	0	0	0.00%	0	0	0	0
4912	Bullet Proof Vest Program	12,000	10,881	12,000	12,000	3,658	12,000	12,000	12,000	12,000	0	0.00%	12,000	12,000	12,000	12,000
5031	Interfund Transfer - Revenue	0	0	0	55,178	55,178	0	0	0	0	(55,178)	(100.00%)	0	0	0	0
	Total Other Revenue	3,870,521	3,511,769	3,820,061	3,881,789	3,693,547	4,067,061	4,067,061	4,067,061	4,067,061	185,272	4.77%	3,973,561	3,973,561	3,973,561	3,973,561
	Total Revenue	24,810,778	24,096,709	25,444,233	24,945,608	24,757,366	26,153,458	26,151,727	26,151,727	26,151,727	1,206,119	4.83%	26,957,711	26,955,918	26,955,918	26,955,918
Salaries:																
6100	Salaries	12,534,363	12,297,691	12,881,568	12,346,436	10,470,430	13,239,552	13,239,552	13,239,552	13,239,552	(893,117)	(7.23%)	13,764,323	13,764,323	13,764,323	13,764,323
6101	Overtime	1,029,000	1,050,348	1,028,296	1,028,296	1,014,075	1,056,876	1,056,876	1,056,876	1,056,876	(28,579)	(2.78%)	1,098,915	1,098,915	1,098,915	1,098,915
6102	Severance Pay	0	33,502	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6103	Accumulated Sick/Personal Days	47,150	52,100	41,507	41,507	40,629	42,241	42,241	42,241	42,241	(734)	(1.77%)	42,241	42,241	42,241	42,241
6104	Holiday	668,278	602,690	636,473	636,473	0	655,703	655,703	655,703	655,703	(19,230)	(3.02%)	684,416	684,416	684,416	684,416
6105	Part Time Salaries	472,252	491,590	474,345	474,345	426,306	483,832	483,832	483,832	483,832	(9,487)	(2.00%)	493,509	493,509	493,509	493,509
6108	Pay Differential - Standby Pay	42,728	26,703	48,274	48,274	28,061	40,134	40,134	40,134	40,134	8,140	16.86%	40,937	40,937	40,937	40,937
6109	Shift Differential	420,210	435,727	433,769	433,769	204,548	445,988	445,988	445,988	445,988	(12,219)	(2.82%)	464,007	464,007	464,007	464,007
6110	Longevity	379,450	397,050	362,550	362,550	4,196	406,550	406,550	406,550	406,550	(44,000)	(12.14%)	406,550	406,550	406,550	406,550
6111	Training	92,892	46,404	96,429	68,429	46,577	99,168	99,168	99,168	99,168	(30,740)	(44.92%)	103,291	103,291	103,291	103,291
6112	Instructor - Shift Differential	10,000	10,500	9,500	9,500	0	9,500	9,500	9,500	9,500	0	0.00%	9,500	9,500	9,500	9,500
6113	Other Pay	35,000	45,000	33,250	33,250	4,500	33,250	33,250	33,250	33,250	0	0.00%	33,250	33,250	33,250	33,250
6127	Cash in Lieu of Health Benefits	0	5,730	6,023	6,023	5,522	11,378	11,378	11,378	11,378	(5,355)	(88.91%)	11,378	11,378	11,378	11,378
6145	Clothing Allowance	112,250	87,791	111,600	117,818	69,554	111,600	111,600	111,600	111,600	6,218	5.28%	111,600	111,600	111,600	111,600
	Total Salaries	15,843,574	15,582,826	16,163,583	15,606,669	12,314,397	16,635,773	16,635,773	16,635,773	16,635,773	(1,029,103)	(6.59%)	17,263,917	17,263,917	17,263,917	17,263,917
Employee Benefits - Current:																
6810	Employee Retirement - Active	3,193,672	3,598,234	3,767,936	3,767,936	3,105,088	4,019,748	4,019,424	4,019,424	4,019,424	(251,488)	(6.67%)	4,175,421	4,175,085	4,175,085	4,175,085
6830	FICA Tax Expenditure	913,562	1,032,638	919,737	895,759	890,046	938,976	938,947	938,947	938,947	(43,187)	(4.82%)	956,285	956,259	956,259	956,259

Town of Southampton

2022 Adopted Budget

Town Police - 3120

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
6485	Uniform Cleaning	18,000	8,598	18,000	15,000	5,829	18,000	18,000	18,000	18,000	(3,000)	(20.00%)	18,000	18,000	18,000	18,000
	Total Contractual	1,012,379	642,696	908,624	942,752	606,072	913,644	913,644	913,644	913,644	29,108	3.09%	866,076	866,076	866,076	866,076
	Total Expenditures	24,810,778	24,414,372	25,444,233	25,369,350	19,788,122	26,153,458	26,151,727	26,151,727	26,151,727	(782,377)	(3.08%)	26,957,711	26,955,919	26,955,919	26,955,919
	Net Surplus (Deficit)	0	(317,664)	0	(423,742)	4,969,244	0	0	0	0			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	423,742	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	(317,664)	0	0	4,969,244	0	0	0	0			0	0	0	0

TOWN POLICE-CIVILIAN - SUMMARY

Department: Town Police - Civilian

Budget Year: 2022
Division: Police Department
Tax District: Police

Cost Center #: 3124
Manager: Steven Skrynecki

NOTES:

Departmental Mission & Responsibilities:

The Town Police Civilian Division provides clerical and records support for the Southampton Town Police Department.

Workload:

The Town Police Department requires administrative support services, including clerical support, data entry of official police reports, forwarding uniform crime reports to New York State, purchase office supplies, records management, billing and other tasks.

Goals & Objectives:

1. Continue to perform necessary tasks with a high degree of accuracy and professionalism.
2. Continue to meet the public needs and expectations to timely access public records and information.
3. Continue to provide NYS DCJS with necessary, accurate and timely crime statistics and other law enforcement related information.

Legal Authority:

Established pursuant to Town Law.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/22	Alloc. %
Police Department													
Police Summary													
Town Police - Civilian - 3124													
Senior Administrative Assistant	ADMINSUPPORT	72,500	3,625	8,417	84,542	1,572	6,490	10,902	603	19,567	104,109	23.6	100.0
Data Entry Operator	CSEA32.5HOUR / CSEA32.5HOUR - 02 / Step 6	51,100	5,110	0	56,211	31,884	4,316	7,250	419	43,869	100,080	28.9	100.0
Senior Police Operations Aide	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - E / Step 4	57,994	0	6,362	64,356	1,572	4,941	8,300	475	15,289	79,645	2.8	100.0
Traffic Control Specialist	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - C / Step 7	52,200	2,088	692	54,980	13,536	4,206	7,065	205	25,011	79,991	5.9	100.0
Office Assistant	CSEA40HOUR-NEW / CSEA40HOUR-NEW - B / Step 6	48,483	4,848	0	53,332	28,860	4,095	6,879	398	40,232	93,564	20.3	100.0
Senior Police Operations Aide	CSEA40HOUR-NEW / CSEA40HOUR-NEW - E / Step 6	60,823	3,649	300	64,773	28,860	4,974	8,355	488	42,678	107,451	13.6	100.0
Senior Police Operations Aide	CSEA40HOUR-NEW / CSEA40HOUR-NEW - E / Step 6	60,823	6,082	300	67,206	14,868	5,160	8,668	496	29,193	96,398	19.9	100.0
Traffic Control Specialist	CSEA40HOUR-NEW / CSEA40HOUR-NEW - C / Step 6	52,576	4,206	300	57,082	14,868	4,367	7,335	212	26,782	83,863	15.6	100.0
Senior Office Assistant	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - D / Step 1	51,730	0	0	51,730	28,860	3,974	6,675	406	39,914	91,645	0.5	100.0
Police Aide	PART-TIME	15,606	0	0	15,606	0	1,199	0	135	1,334	16,940		100.0
Police Aide	PART-TIME	15,606	0	0	15,606	0	1,199	0	135	1,334	16,940		100.0
Total Town Police - Civilian - 3124		539,443	29,609	16,371	585,423	164,880	44,921	71,429	3,973	285,203	870,626		

NOTES:

Town of Southampton

2022 Adopted Budget

Town Police - Civilian - 3124

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	901,221	901,221	919,912	899,464	899,464	903,036	903,036	903,036	903,036	3,572	0.40%	919,121	919,121	919,121	919,121
	Total Real Property Taxes	901,221	901,221	919,912	899,464	899,464	903,036	903,036	903,036	903,036	3,572	0.40%	919,121	919,121	919,121	919,121
Other Revenue:																
2701	Miscellaneous Tax Receipts	0	1,601	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	0	1,601	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Revenue	901,221	902,822	919,912	899,464	899,464	903,036	903,036	903,036	903,036	3,572	0.40%	919,121	919,121	919,121	919,121
Salaries:																
6100	Salaries	501,297	501,960	514,449	494,001	404,176	508,231	508,231	508,231	508,231	(14,230)	(2.88%)	520,408	520,408	520,408	520,408
6101	Overtime	30,000	5,259	30,000	29,764	3,603	30,000	30,000	30,000	30,000	(236)	(0.79%)	30,000	30,000	30,000	30,000
6103	Accumulated Sick/Personal Days	2,346	1,954	2,392	2,628	2,628	2,747	2,747	2,747	2,747	(119)	(4.53%)	2,747	2,747	2,747	2,747
6105	Part Time Salaries	30,600	12,923	30,600	30,600	13,491	31,212	31,212	31,212	31,212	(612)	(2.00%)	31,836	31,836	31,836	31,836
6110	Longevity	29,980	30,025	30,678	30,678	2,298	29,609	29,609	29,609	29,609	1,069	3.48%	30,144	30,144	30,144	30,144
6127	Cash in Lieu of Health Benefits	6,023	11,460	6,023	6,023	5,885	12,124	12,124	12,124	12,124	(6,101)	(101.30%)	12,124	12,124	12,124	12,124
6144	Clothing Cleaning	1,200	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	0	0.00%	1,500	1,500	1,500	1,500
	Total Salaries	601,446	565,081	615,642	595,194	433,582	615,423	615,423	615,423	615,423	(20,229)	(3.40%)	628,758	628,758	628,758	628,758
Employee Benefits - Current:																
6810	Employee Retirement - Active	68,654	68,515	78,027	78,027	62,880	71,429	71,429	71,429	71,429	6,598	8.46%	73,067	73,067	73,067	73,067
6830	FICA Tax Expenditure	46,597	42,340	47,258	47,258	32,145	47,221	47,221	47,221	47,221	36	0.08%	48,245	48,245	48,245	48,245
6835	MTA Tax	2,079	1,858	2,108	2,108	1,356	2,107	2,107	2,107	2,107	2	0.08%	2,152	2,152	2,152	2,152
6840	Worker's Compensation	7,606	5,861	2,038	2,038	1,589	1,782	1,782	1,782	1,782	256	12.56%	1,824	1,824	1,824	1,824
6860	Medical Insurance - Active Employees	162,228	149,880	162,228	162,228	127,902	150,732	150,732	150,732	150,732	11,496	7.09%	150,732	150,732	150,732	150,732
6865	Dental & Optical	12,420	11,065	12,420	12,420	8,960	14,148	14,148	14,148	14,148	(1,728)	(13.91%)	14,148	14,148	14,148	14,148
6875	Disability	191	41	191	191	24	194	194	194	194	(3)	(1.38%)	194	194	194	194
	Total Employee Benefits - Current	299,775	279,559	304,270	304,270	234,855	287,613	287,613	287,613	287,613	16,657	5.47%	290,363	290,363	290,363	290,363
	Total Employee Costs	901,221	844,640	919,912	899,464	668,436	903,036	903,036	903,036	903,036	(3,572)	(0.40%)	919,121	919,121	919,121	919,121
	Total Expenditures	901,221	844,640	919,912	899,464	668,436	903,036	903,036	903,036	903,036	(3,572)	(0.40%)	919,121	919,121	919,121	919,121
	Net Surplus (Deficit)	0	58,182	0	0	231,028	0	0	0	0			0	0	0	0

Department Summary

Department: Court Officers

Budget Year: 2022
Division: Police Department
Tax District: Full Town

Cost Center #: 3160
Manager: Steven Skrynecki

NOTES:

Departmental Mission & Responsibilities:

The Southampton Town Court Officers maintain the security and safety of the public, Town employees (Judges, clerical personnel), as well as that of prisoners brought to the Justice Court for arraignments and sentencing.

Workload:

The Court Officers are a security detail involving the screening of the public seeking access to the courtroom or reception area. Security in the courtroom, as well as processing defendants at the court facility, are the responsibility of the Court Officers.

Goals & Objectives:

1. Provide a secure and safe environment for the public and employees within the courtroom facility.
2. Maintain Occupational Safety and Health Association (OSHA) standards.

Legal Authority:

Court Officers are directed by the Southampton Town Police Department, by authority of New York State Town Law, Article 10, Section 150.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/22	Alloc. %
Police Department													
Police Summary													
Court Officers - 3160													
Court Officer	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 2	63,914	0	300	64,214	28,860	5,051	8,485	2,057	44,453	108,667	1.2	100.0
Court Officer	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 7	68,570	4,114	300	72,984	28,860	5,732	9,629	2,220	46,441	119,425	9.7	100.0
Court Officer - Vacant	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - G / Step 2	63,914	0	300	64,214	28,860	5,051	8,485	2,057	44,453	108,667		100.0
Senior Court Officer	CSEA40HOUR-NEW / CSEA40HOUR-NEW - J / Step 2	76,003	7,600	866	84,470	28,860	6,627	11,132	2,471	49,089	133,559	20.0	100.0
Total Court Officers - 3160		272,400	11,715	1,766	285,881	115,440	22,462	37,730	8,805	184,437	470,318		

NOTES:

Town of Southampton

2022 Adopted Budget

Court Officers - 3160

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	537,356	499,335	515,510	515,510	515,510	526,470	526,438	522,614	522,614	7,104	1.38%	534,696	534,662	534,662	534,662
	Total Real Property Taxes	537,356	499,335	515,510	515,510	515,510	526,470	526,438	522,614	522,614	7,104	1.38%	534,696	534,662	534,662	534,662
	Total Revenue	537,356	499,335	515,510	515,510	515,510	526,470	526,438	522,614	522,614	7,104	1.38%	534,696	534,662	534,662	534,662
Salaries:																
6100	Salaries	271,493	221,127	265,764	265,259	172,843	272,400	272,400	272,400	272,400	(7,141)	(2.69%)	281,828	281,828	281,828	281,828
6101	Overtime	45,000	31,459	45,000	45,000	24,864	45,000	45,000	45,000	45,000	0	0.00%	45,000	45,000	45,000	45,000
6103	Accumulated Sick/Personal Days	2,400	3,073	0	505	504	566	566	566	566	(61)	(12.08%)	566	566	566	566
6105	Part Time Salaries	4,000	13,986	4,000	4,000	0	4,000	4,000	4,000	4,000	0	0.00%	0	0	0	0
6110	Longevity	15,712	10,640	8,497	8,497	0	11,715	11,715	11,715	11,715	(3,218)	(37.87%)	12,135	12,135	12,135	12,135
6144	Clothing Cleaning	1,200	900	1,200	1,200	900	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200	1,200	1,200
	Total Salaries	339,805	281,184	324,461	324,461	199,111	334,881	334,881	334,881	334,881	(10,420)	(3.21%)	340,729	340,729	340,729	340,729
Employee Benefits - Current:																
6810	Employee Retirement - Active	37,969	37,892	39,661	39,661	31,961	37,733	37,730	33,906	33,906	5,755	14.51%	39,033	39,030	39,030	39,030
6830	FICA Tax Expenditure	26,641	20,749	25,116	25,116	14,598	25,924	25,922	25,922	25,922	(805)	(3.21%)	26,698	26,696	26,696	26,696
6835	MTA Tax	1,190	893	1,123	1,123	595	1,158	1,158	1,158	1,158	(36)	(3.19%)	1,193	1,193	1,193	1,193
6840	Worker's Compensation	12,217	9,413	7,627	7,627	5,946	7,763	7,736	7,736	7,736	(109)	(1.43%)	8,032	8,004	8,004	8,004
6860	Medical Insurance - Active Employees	111,444	86,662	108,432	108,432	54,007	109,152	109,152	109,152	109,152	(720)	(0.66%)	109,152	109,152	109,152	109,152
6865	Dental & Optical	5,520	4,617	5,520	5,520	3,511	6,288	6,288	6,288	6,288	(768)	(13.91%)	6,288	6,288	6,288	6,288
6875	Disability	70	5	70	70	0	71	71	71	71	(1)	(1.38%)	71	71	71	71
	Total Employee Benefits - Current	195,051	160,231	187,549	187,549	110,619	188,089	188,057	184,233	184,233	3,316	1.77%	190,466	190,432	190,432	190,432
	Total Employee Costs	534,856	441,415	512,010	512,010	309,730	522,970	522,938	519,114	519,114	(7,104)	(1.39%)	531,196	531,161	531,161	531,161
Contractual:																
6418	Uniforms	2,500	2,478	3,500	3,500	1,280	3,500	3,500	3,500	3,500	0	0.00%	3,500	3,500	3,500	3,500
	Total Contractual	2,500	2,478	3,500	3,500	1,280	3,500	3,500	3,500	3,500	0	0.00%	3,500	3,500	3,500	3,500
	Total Expenditures	537,356	443,893	515,510	515,510	311,010	526,470	526,438	522,614	522,614	(7,104)	(1.38%)	534,696	534,662	534,662	534,662
	Net Surplus (Deficit)	0	55,442	0	0	204,500	0	0	0	0			0	0	0	0

BAY CONSTABLES - SUMMARY

Department: Bay Constables

Budget Year: 2022

Division: Police Department

Tax District: Full Town

Cost Center #: 3121

Manager: Steven Skrynecki

NOTES:

Departmental Mission & Responsibilities:

The Bay Constables respond in patrol vehicles (boat and 4-wheel drive) to assignments and complaints generated by the Town Police, Board of Trustees and the public, in order to assist and investigate boating accidents, boats in distress, drownings, oil spills, shellfish violations and enforce the Town Code and all other applicable laws in the Town's 400 miles of waterfront and fresh water ponds.

Workload:

The Bay Constable Unit performs hundreds of vessel safety inspections. They handle close to 2,000 calls for service, issue summons, investigate lost or stolen boats, sunk or derelict vessels and impound boats. Additionally, Unit members also perform rescues on individuals who are in danger of drowning. The Unit also administers its annual "Young" Boater Safety Class for the Town's future boaters.

Goals & Objectives:

1. To continue to improve enforcement activity and address safety issues on the Town's waterways and beaches.
2. To continue involvement with the East End Marine Law Enforcement Task Force.
3. To replace 4-wheel drive vehicles that are no longer servicable.

Legal Authority:

Southampton Town Board and the New York State Criminal Procedure Law, Art.. 2, Sec. 2.10, Sub. 18.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/22	Alloc. %
Police Department													
Police Summary													
Bay Constables - 3121													
Bay Constable	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - I / Step 6	75,794	0	869	76,663	28,860	6,088	10,226	3,206	48,381	125,044	5.3	100.0
Bay Constable	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - H / Step 4	69,708	4,182	300	74,190	14,868	5,881	9,878	2,963	33,590	107,780	10.8	100.0
Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - I / Step 6	77,298	6,184	300	83,782	14,868	6,637	11,148	3,289	35,942	119,723	15.0	100.0
Senior Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - L / Step 6	89,680	5,381	988	96,048	28,860	7,612	12,786	3,809	53,066	149,115	13.6	100.0
Senior Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - L / Step 3	85,357	6,829	300	92,486	28,860	7,327	12,307	3,630	52,123	144,609	17.6	100.0
Senior Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - L / Step 4	87,080	6,966	948	94,994	28,860	7,524	12,638	3,705	52,726	147,720	14.8	100.0
Bay Constable	SEASONAL	25,500	0	0	25,500	0	2,026	0	1,089	3,115	28,615		100.0
Bay Constable	SEASONAL	25,500	0	0	25,500	0	2,026	0	1,089	3,115	28,615		100.0
Bay Constable	SEASONAL	25,500	0	0	25,500	0	2,026	0	1,089	3,115	28,615		100.0
Total Bay Constables - 3121		561,417	29,542	3,705	594,664	145,176	47,145	68,983	23,869	285,173	879,837		

NOTES:

Town of Southampton

2022 Adopted Budget

Bay Constables - 3121

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	1,102,281	1,102,281	1,277,909	1,277,909	1,277,909	1,203,882	1,186,127	1,179,135	1,179,135	(98,774)	(7.73%)	1,103,728	1,206,497	1,206,497	1,206,497
	Total Real Property Taxes	1,102,281	1,102,281	1,277,909	1,277,909	1,277,909	1,203,882	1,186,127	1,179,135	1,179,135	(98,774)	(7.73%)	1,103,728	1,206,497	1,206,497	1,206,497
	Total Revenue	1,102,281	1,102,281	1,277,909	1,277,909	1,277,909	1,203,882	1,186,127	1,179,135	1,179,135	(98,774)	(7.73%)	1,103,728	1,206,497	1,206,497	1,206,497
Salaries:																
6100	Salaries	457,214	457,473	470,076	470,076	391,282	484,917	484,917	484,917	484,917	(14,841)	(3.16%)	500,160	500,160	500,160	500,160
6101	Overtime	100,000	110,573	100,000	100,000	77,640	0	100,000	100,000	100,000	0	0.00%	0	100,000	100,000	100,000
6103	Accumulated Sick/Personal Days	0	1,271	0	1,309	1,308	1,905	1,905	1,905	1,905	(596)	(45.53%)	1,905	1,905	1,905	1,905
6105	Part Time Salaries	36,720	47,332	75,000	75,000	34,576	76,500	76,500	76,500	76,500	(1,500)	(2.00%)	78,030	78,030	78,030	78,030
6110	Longevity	23,448	23,458	24,101	24,101	0	29,542	29,542	29,542	29,542	(5,441)	(22.57%)	30,474	30,474	30,474	30,474
6144	Clothing Cleaning	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	0	0.00%	1,800	1,800	1,800	1,800
	Total Salaries	619,182	641,907	670,978	672,287	506,606	594,664	694,664	694,664	694,664	(22,378)	(3.33%)	612,368	712,368	712,368	712,368
Employee Benefits - Current:																
6810	Employee Retirement - Active	63,460	63,332	71,989	71,989	58,014	68,983	68,983	61,991	61,991	9,998	13.89%	71,137	71,137	71,137	71,137
6830	FICA Tax Expenditure	47,201	48,010	50,764	50,764	37,817	52,645	54,795	54,795	54,795	(4,031)	(7.94%)	53,549	56,199	56,199	56,199
6835	MTA Tax	2,098	2,134	2,257	2,257	1,579	2,340	2,435	2,435	2,435	(179)	(7.91%)	2,379	2,498	2,498	2,498
6840	Worker's Compensation	25,932	19,981	20,713	20,713	16,146	21,615	21,615	21,615	21,615	(902)	(4.35%)	22,260	22,260	22,260	22,260
6860	Medical Insurance - Active Employees	134,472	140,872	134,472	134,472	121,100	135,744	135,744	135,744	135,744	(1,272)	(0.95%)	135,744	135,744	135,744	135,744
6865	Dental & Optical	8,280	8,273	8,280	8,280	7,265	9,432	9,432	9,432	9,432	(1,152)	(13.91%)	9,432	9,432	9,432	9,432
6875	Disability	157	42	157	157	25	159	159	159	159	(2)	(1.38%)	159	159	159	159
	Total Employee Benefits - Current	281,600	282,643	288,632	288,632	241,945	290,918	293,163	286,171	286,171	2,461	0.85%	294,660	297,429	297,429	297,429
	Total Employee Costs	900,781	924,550	959,609	960,918	748,551	885,582	987,827	980,835	980,835	(19,917)	(2.07%)	907,028	1,009,797	1,009,797	1,009,797
Equipment:																
6200	Equipment	25,000	12,738	50,000	50,000	18,075	50,000	40,000	40,000	40,000	10,000	20.00%	30,000	30,000	30,000	30,000
6201	Vehicles	50,000	35,734	100,000	100,000	36,612	100,000	0	0	0	100,000	100.00%	0	0	0	0
	Total Equipment	75,000	48,472	150,000	150,000	54,687	150,000	40,000	40,000	40,000	110,000	73.33%	30,000	30,000	30,000	30,000
Contractual:																
6403	Gasoline	40,000	26,053	50,000	50,000	20,932	50,000	50,000	50,000	50,000	0	0.00%	60,000	60,000	60,000	60,000
6405	Fuel Oil	5,000	1,744	5,000	5,000	1,850	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
6406	Repair Equipment	20,000	5,510	30,000	30,000	8,438	30,000	20,000	20,000	20,000	10,000	33.33%	25,000	25,000	25,000	25,000
6411	Printing and Stationery	1,000	574	3,000	3,000	0	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000
6412	Publications	1,000	0	3,000	3,000	180	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000
6418	Uniforms	5,000	5,105	10,000	10,805	9,657	10,000	10,000	10,000	10,000	805	7.45%	10,000	10,000	10,000	10,000
6420	Other	4,000	3,308	5,000	4,315	2,376	5,000	5,000	5,000	5,000	(685)	(15.87%)	5,000	5,000	5,000	5,000
6423	Small Equipment (Non-Capital)	12,000	6,348	15,000	14,880	5,065	15,000	15,000	15,000	15,000	(120)	(0.81%)	13,000	13,000	13,000	13,000
6425	Office Supplies	2,000	343	2,500	2,500	172	2,500	2,500	2,500	2,500	0	0.00%	1,900	1,900	1,900	1,900
6450	Schools & Training	3,000	149	9,000	9,000	90	9,000	9,000	9,000	9,000	0	0.00%	5,000	5,000	5,000	5,000
6466	Telephone - Wireless	3,000	2,510	4,000	4,000	1,696	4,000	4,000	4,000	4,000	0	0.00%	4,000	4,000	4,000	4,000
6480	Marine Charges	30,000	14,619	30,000	28,691	8,990	30,000	30,000	30,000	30,000	(1,309)	(4.56%)	30,000	30,000	30,000	30,000

Department Summary

Department: Emergency 911

Budget Year: 2022
Division: Police Department
Tax District: E-911

Cost Center #: 3020
Manager: Steven Skrynecki

NOTES:

Departmental Mission & Responsibilities:

This budget funds the repair, purchases and necessary contracts with various vendors involving communications equipment utilized by police, fire and ambulances on a Town-wide basis.

The purpose of this budget is to provide for specific equipment related to the operations of the communication facility, which includes lease/purchase agreements for the telephone system maintained at Southampton Town Police Headquarters, rental agreements for remote transmitter sites and associated equipment to house transmitter equipment. Suffolk County E911 Revenue sharing is recognized in this cost center.

E-911 system became operational in January 1998. The Southampton Town Police Department maintains the responsibility of ensuring the E-911 system functions within the Town of Southampton and in compliance with the contract executed with Suffolk County.

It is presently the responsibility of the Southampton Town Police Department to supervise the operations of Southampton Town Police communications division and the public safety dispatchers working therein. The Public Safety Dispatchers are responsible for receiving, via 911, emergency calls (police, fire and ambulance) and dispatching to the appropriate emergency unit.

Workload:

Goals & Objectives:

1. To provide town residents with, as well as maintain, a highly professional, efficient and reliable Town-wide communications system that includes emergency dispatch for police, fire and ambulance. This communications system also accommodates the needs of other Town departments, including the Highway Department and the Parks and Recreation Department. This communication system is designed with the capability for all Town departments to have the ability to communicate with one another, in the event of a state of emergency.
2. To efficiently maintain the communications facility with any necessary upgrades to communications equipment, software programs and replacement of office furniture.
3. To provide the continual training necessary for public safety dispatchers that enables them to maintain a high level of professionalism.

Legal Authority:

Under the authority of New York State Town Law, Article10, Section 150.
Resolution 1997-1273 November 14, 1997.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/22	Alloc. %
Police Department													
Police Summary													
Emergency 911 - 3020													
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 1	58,565	0	3,668	62,233	28,860	4,955	15,985	332	50,131	112,364	0.5	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	68,541	5,483	3,668	77,692	28,860	6,171	19,907	402	55,339	133,032	18.2	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 4	62,308	0	3,668	65,976	28,860	5,254	16,949	351	51,413	117,390	2.9	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 3	60,985	0	6,326	67,311	1,572	5,351	17,264	353	24,541	91,852	1.8	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	68,541	4,112	3,668	76,322	14,868	6,066	19,569	397	40,899	117,221	14.3	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 8	68,541	5,483	3,668	77,692	13,536	6,171	10,365	402	30,473	108,166	15.1	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 8	68,541	4,112	3,668	76,322	14,868	6,066	10,189	397	31,519	107,841	10.4	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 1	58,565	0	3,668	62,233	28,860	4,955	15,985	332	50,131	112,364	0.5	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 7	67,483	2,699	4,195	74,377	13,536	5,913	9,933	388	29,771	104,148	6.5	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	68,541	5,483	3,668	77,692	28,860	6,171	19,907	402	55,339	133,032	16.5	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 8	68,541	4,112	3,668	76,322	28,860	6,066	10,189	397	45,511	121,833	10.4	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 8	68,541	2,742	3,668	74,951	28,860	5,961	10,013	392	45,226	120,177	6.9	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	68,541	5,483	3,668	77,692	28,860	6,171	19,907	402	55,339	133,032	15.8	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD - 7-1-2010 - PSD1 / Step 5	60,293	0	9,730	70,023	1,572	5,557	9,334	361	16,823	86,846	4.6	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD-NEW - PSD1 / Step 1	58,565	0	3,668	62,233	28,860	4,955	8,323	332	42,469	104,702	0.4	100.0
Public Safety Dispatcher I - Requested *subject to civil service approval	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 1	48,967	0	0	48,967	24,050	3,908	12,609	267	40,834	89,801		100.0

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/22	Alloc. %
Police Department													
Police Summary													
Public Safety Dispatcher I - Requested *subject to civil service approval	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 1	48,967	0	0	48,967	24,050	3,908	12,609	267	40,834	89,801		100.0
Public Safety Dispatcher II	CSEAPSD-NEW / CSEAPSD-NEW - PSD2 / Step 4	72,275	4,337	3,668	80,280	28,860	6,381	20,585	417	56,243	136,523	12.0	100.0
Public Safety Dispatcher II	CSEAPSD-NEW / CSEAPSD-NEW - PSD2 / Step 8	80,262	6,421	3,668	90,351	28,860	7,178	23,156	465	59,659	150,010	19.0	100.0
Public Safety Dispatcher III	CSEAPSD-NEW / CSEAPSD-NEW - PSD3 / Step 7	84,584	6,767	3,668	95,019	28,860	7,549	24,355	488	61,252	156,271	16.4	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	72,814	5,825	3,668	82,307	28,860	6,538	10,982	425	46,804	129,111	17.3	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	72,814	7,281	3,668	83,763	28,860	6,649	11,169	430	47,108	130,871	24.7	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	72,814	7,281	3,668	83,763	28,860	6,649	11,169	430	47,108	130,871	22.3	100.0
Public Safety Dispatcher II	CSEAPSD-OLD / CSEAPSD-OLD - PSD2 / Step 8	83,045	8,305	3,668	95,018	31,884	7,544	12,672	486	52,586	147,603	27.8	100.0
Public Safety Dispatcher	PART-TIME	25,500	0	0	25,500	0	1,954	0	145	2,099	27,599		100.0
Public Safety Dispatcher	PART-TIME	25,500	0	0	25,500	0	1,954	0	145	2,099	27,599		100.0
Total Emergency 911 - 3020		1,662,636	85,928	89,943	1,838,508	572,836	145,992	353,123	9,602	1,081,552	2,920,059		

NOTES:

Town of Southampton

2022 Adopted Budget

Emergency 911 - 3020

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	2,794,982	2,765,466	2,847,320	2,798,514	2,798,514	3,227,503	3,135,660	3,135,660	3,135,660	337,146	12.05%	3,360,316	3,242,299	3,242,299	3,242,299
	Total Real Property Taxes	2,794,982	2,765,466	2,847,320	2,798,514	2,798,514	3,227,503	3,135,660	3,135,660	3,135,660	337,146	12.05%	3,360,316	3,242,299	3,242,299	3,242,299
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	9,000	9,342	9,000	9,000	9,944	9,400	9,400	9,400	9,400	400	4.44%	9,400	9,400	9,400	9,400
2011	Rentals	130,000	160,318	130,000	130,000	131,368	130,000	130,000	130,000	130,000	0	0.00%	130,000	130,000	130,000	130,000
2770	Miscellaneous	0	0	0	0	654	0	0	0	0	0	0.00%	0	0	0	0
3389	State Aid - Public Safety	100,000	160,673	150,000	150,000	40,632	150,000	150,000	150,000	150,000	0	0.00%	150,000	150,000	150,000	150,000
	Total Other Revenue	239,000	330,333	289,000	289,000	182,598	289,400	289,400	289,400	289,400	400	0.14%	289,400	289,400	289,400	289,400
	Total Revenue	3,033,982	3,095,799	3,136,320	3,087,514	2,981,112	3,516,903	3,425,060	3,425,060	3,425,060	337,546	10.93%	3,649,716	3,531,699	3,531,699	3,531,699
Salaries:																
6100	Salaries	1,487,681	1,442,668	1,506,340	1,458,797	1,203,802	1,660,604	1,611,636	1,611,636	1,611,636	(152,839)	(10.48%)	1,739,063	1,677,891	1,677,891	1,677,891
6101	Overtime	62,048	59,507	62,826	62,826	56,884	69,261	67,218	67,218	67,218	(4,392)	(6.99%)	72,533	69,982	69,982	69,982
6103	Accumulated Sick/Personal Days	0	3,488	2,992	2,992	1,590	527	527	527	527	2,465	82.39%	527	527	527	527
6104	Holiday	15,950	14,383	15,950	15,950	0	15,950	15,950	15,950	15,950	0	0.00%	18,125	17,400	17,400	17,400
6105	Part Time Salaries	0	0	50,000	49,116	0	51,000	51,000	51,000	51,000	(1,884)	(3.84%)	52,020	52,020	52,020	52,020
6109	Shift Differential	58,146	49,850	58,146	58,146	1,500	58,146	58,146	58,146	58,146	0	0.00%	66,075	63,432	63,432	63,432
6110	Longevity	80,479	77,598	75,018	75,018	4,544	85,928	85,928	85,928	85,928	(10,910)	(14.54%)	87,936	87,936	87,936	87,936
6127	Cash in Lieu of Health Benefits	18,069	19,578	18,069	18,069	8,338	8,720	8,720	8,720	8,720	9,349	51.74%	8,720	8,720	8,720	8,720
6144	Clothing Cleaning	6,600	6,425	6,600	6,600	5,850	6,600	6,600	6,600	6,600	0	0.00%	6,600	6,600	6,600	6,600
	Total Salaries	1,728,974	1,673,496	1,795,942	1,747,515	1,282,507	1,956,735	1,905,726	1,905,726	1,905,726	(158,211)	(9.05%)	2,051,599	1,984,508	1,984,508	1,984,508
Employee Benefits - Current:																
6810	Employee Retirement - Active	278,930	278,366	320,217	320,217	258,054	365,731	353,123	353,123	353,123	(32,906)	(10.28%)	386,650	370,068	370,068	370,068
6830	FICA Tax Expenditure	135,525	124,852	137,000	136,638	94,877	149,900	145,992	145,992	145,992	(9,353)	(6.85%)	157,167	152,027	152,027	152,027
6835	MTA Tax	6,049	5,569	6,118	6,101	4,005	6,662	6,489	6,489	6,489	(387)	(6.35%)	6,985	6,757	6,757	6,757
6840	Worker's Compensation	50,287	38,747	3,580	3,580	2,790	2,739	2,660	2,660	2,660	919	25.68%	2,866	2,768	2,768	2,768
6860	Medical Insurance - Active Employees	443,736	403,584	404,904	404,904	366,414	558,372	535,632	535,632	535,632	(130,728)	(32.29%)	572,016	544,728	544,728	544,728
6865	Dental & Optical	30,360	28,995	30,360	30,360	24,640	38,514	37,204	37,204	37,204	(6,844)	(22.54%)	39,300	37,728	37,728	37,728
6875	Disability	383	0	418	418	6	467	453	453	453	(35)	(8.42%)	476	459	459	459
	Total Employee Benefits - Current	945,271	880,113	902,597	902,218	750,786	1,122,385	1,081,552	1,081,552	1,081,552	(179,334)	(19.88%)	1,165,460	1,114,534	1,114,534	1,114,534
	Total Employee Costs	2,674,244	2,553,609	2,698,538	2,649,732	2,033,293	3,079,121	2,987,277	2,987,277	2,987,277	(337,545)	(12.74%)	3,217,059	3,099,042	3,099,042	3,099,042
Equipment:																
6200	Equipment	0	4,778	10,000	10,000	899	10,000	10,000	10,000	10,000	0	0.00%	7,500	7,500	7,500	7,500
	Total Equipment	0	4,778	10,000	10,000	899	10,000	10,000	10,000	10,000	0	0.00%	7,500	7,500	7,500	7,500
Contractual:																
6401	Contracts	173,223	204,195	229,732	229,732	187,209	229,732	229,732	229,732	229,732	0	0.00%	223,732	223,732	223,732	223,732
6404	Electric	7,000	10,287	7,000	7,000	6,157	7,000	7,000	7,000	7,000	0	0.00%	7,000	7,000	7,000	7,000
6406	Repair Equipment	5,000	10	5,000	5,000	0	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
6414	Rentals	149,645	136,819	161,180	161,180	139,759	161,180	161,180	161,180	161,180	0	0.00%	168,880	168,880	168,880	168,880
6415	Telephone	3,845	1,407	3,845	3,845	1,080	3,845	3,845	3,845	3,845	0	0.00%	3,845	3,845	3,845	3,845
6418	Uniforms	10,000	6,511	10,000	8,500	6,268	10,000	10,000	10,000	10,000	(1,500)	(17.65%)	8,000	8,000	8,000	8,000

Town of Southampton

2022 Adopted Budget

Emergency 911 - 3020

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual						2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
							2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change					
6423	Small Equipment (Non-Capital)	1,225	0	1,225	1,225	0	1,225	1,225	1,225	1,225	0	0.00%	900	900	900	900	
6425	Office Supplies	300	208	300	300	0	300	300	300	300	0	0.00%	300	300	300	300	
6450	Schools & Training	6,000	3,794	6,000	7,500	5,988	6,000	6,000	6,000	6,000	1,500	20.00%	4,000	4,000	4,000	4,000	
6477	Copier Leases	3,500	29	3,500	3,500	2,312	3,500	3,500	3,500	3,500	0	0.00%	3,500	3,500	3,500	3,500	
	Total Contractual	359,738	363,261	427,782	427,782	348,773	427,782	427,782	427,782	427,782	0	0.00%	425,157	425,157	425,157	425,157	
	Total Expenditures	3,033,982	2,921,648	3,136,320	3,087,514	2,382,965	3,516,903	3,425,060	3,425,060	3,425,060	(337,545)	(10.93%)	3,649,716	3,531,699	3,531,699	3,531,699	
	Net Surplus (Deficit)	0	174,151	0	0	598,147	0	0	0	0			0	0	0	0	

Department Summary

Department: Jail

Budget Year: 2022
Division: Police Department
Tax District: Full Town

Cost Center #: 3150
Manager: Steven Skrynecki

NOTES:

Departmental Mission & Responsibilities:

The Southampton Town Police Department maintains a detention facility located at Police Headquarters. The purpose of this lockup is to securely detain prisoners, both male and female, until arraignment (usually within 24 hours of arrest) is possible or until pre-arraignment bail is satisfied. This is also available for use by all police agencies located within the Township including the New York State Police.

Workload:

Goals & Objectives:

1. To provide an environment that will ensure the safety, security and well being of prisoners, police officers and jail attendants.
2. Insure adequate training of all Jail Attendants.
3. Maintaining Occupational Safety & Health Association (OSHA) Standards.

Legal Authority:

Established under authority of NYS Town Law, Art. 10, Sect 150 and maintained by Southampton Town Police Department.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/22	Alloc. %
Police Department													
Police Summary													
Jail - 3150													
Detention Attendant	PART-TIME	7,428	0	0	7,428	0	584	0	255	839	8,267		100.0
Detention Attendant	PART-TIME	7,428	0	0	7,428	0	584	0	255	839	8,267		100.0
Detention Attendant	PART-TIME	7,428	0	0	7,428	0	584	0	255	839	8,267		100.0
Detention Attendant	PART-TIME	7,428	0	0	7,428	0	584	0	255	839	8,267		100.0
Detention Attendant	PART-TIME	7,428	0	0	7,428	0	584	0	255	839	8,267		100.0
Detention Attendant	PART-TIME	7,428	0	0	7,428	0	584	0	255	839	8,267		100.0
Detention Attendant	PART-TIME	7,428	0	0	7,428	0	584	0	255	839	8,267		100.0
Detention Attendant	PART-TIME	7,428	0	0	7,428	0	584	0	255	839	8,267		100.0
Detention Attendant	PART-TIME	7,428	0	0	7,428	0	584	0	255	839	8,267		100.0
Detention Attendant	PART-TIME	7,428	0	0	7,428	0	584	0	255	839	8,267		100.0
Total Jail - 3150		74,285	0	0	74,285	0	5,844	0	2,546	8,390	82,674		

NOTES:

Town of Southampton

2022 Adopted Budget

Jail - 3150

Account Code	Description	2020 Adopted Budget	2020 Actual	2021 Adopted Budget	2021 Amended Budget	2021 Dec YTD Actual	2022 Requested Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2022 Adopted / 2021 Amended Difference	2022 Adopted / 2021 Amended % of Change	2023 Requested Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	95,155	95,155	93,873	93,873	93,873	95,477	95,469	95,469	95,469	1,596	1.70%	96,128	96,120	96,120	96,120	
	Total Real Property Taxes	95,155	95,155	93,873	93,873	93,873	95,477	95,469	95,469	95,469	1,596	1.70%	96,128	96,120	96,120	96,120	
	Total Revenue	95,155	95,155	93,873	93,873	93,873	95,477	95,469	95,469	95,469	1,596	1.70%	96,128	96,120	96,120	96,120	
Salaries:																	
6101	Overtime	3,500	18	3,500	3,500	739	3,500	3,500	3,500	3,500	0	0.00%	3,500	3,500	3,500	3,500	
6105	Part Time Salaries	72,828	40,855	72,828	72,828	29,448	74,285	74,285	74,285	74,285	(1,457)	(2.00%)	75,770	75,770	75,770	75,770	
	Total Salaries	76,328	40,873	76,328	76,328	30,186	77,785	77,785	77,785	77,785	(1,457)	(1.91%)	79,270	79,270	79,270	79,270	
Employee Benefits - Current:																	
6830	FICA Tax Expenditure	6,102	3,127	6,011	6,011	2,309	6,125	6,124	6,124	6,124	(113)	(1.88%)	6,242	6,241	6,241	6,241	
6835	MTA Tax	274	186	269	269	61	275	274	274	274	(5)	(1.86%)	280	280	280	280	
6840	Worker's Compensation	3,277	2,525	2,090	2,090	1,629	2,117	2,110	2,110	2,110	(20)	(0.93%)	2,160	2,152	2,152	2,152	
6875	Disability	174	40	174	174	21	176	176	176	176	(2)	(1.38%)	176	176	176	176	
	Total Employee Benefits - Current	9,827	5,877	8,545	8,545	4,021	8,693	8,685	8,685	8,685	(140)	(1.64%)	8,858	8,849	8,849	8,849	
	Total Employee Costs	86,155	46,750	84,873	84,873	34,207	86,477	86,469	86,469	86,469	(1,596)	(1.88%)	88,128	88,120	88,120	88,120	
Contractual:																	
6407	Repair Building	2,000	0	2,000	2,000	0	2,000	2,000	2,000	2,000	0	0.00%	1,000	1,000	1,000	1,000	
6420	Other	2,000	1,109	2,000	2,000	1,053	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000	2,000	2,000	
6445	Food	5,000	0	5,000	5,000	0	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000	
	Total Contractual	9,000	1,109	9,000	9,000	1,053	9,000	9,000	9,000	9,000	0	0.00%	8,000	8,000	8,000	8,000	
	Total Expenditures	95,155	47,859	93,873	93,873	35,260	95,477	95,469	95,469	95,469	(1,596)	(1.70%)	96,128	96,120	96,120	96,120	
	Net Surplus (Deficit)	0	47,296	0	0	58,613	0	0	0	0			0	0	0	0	