

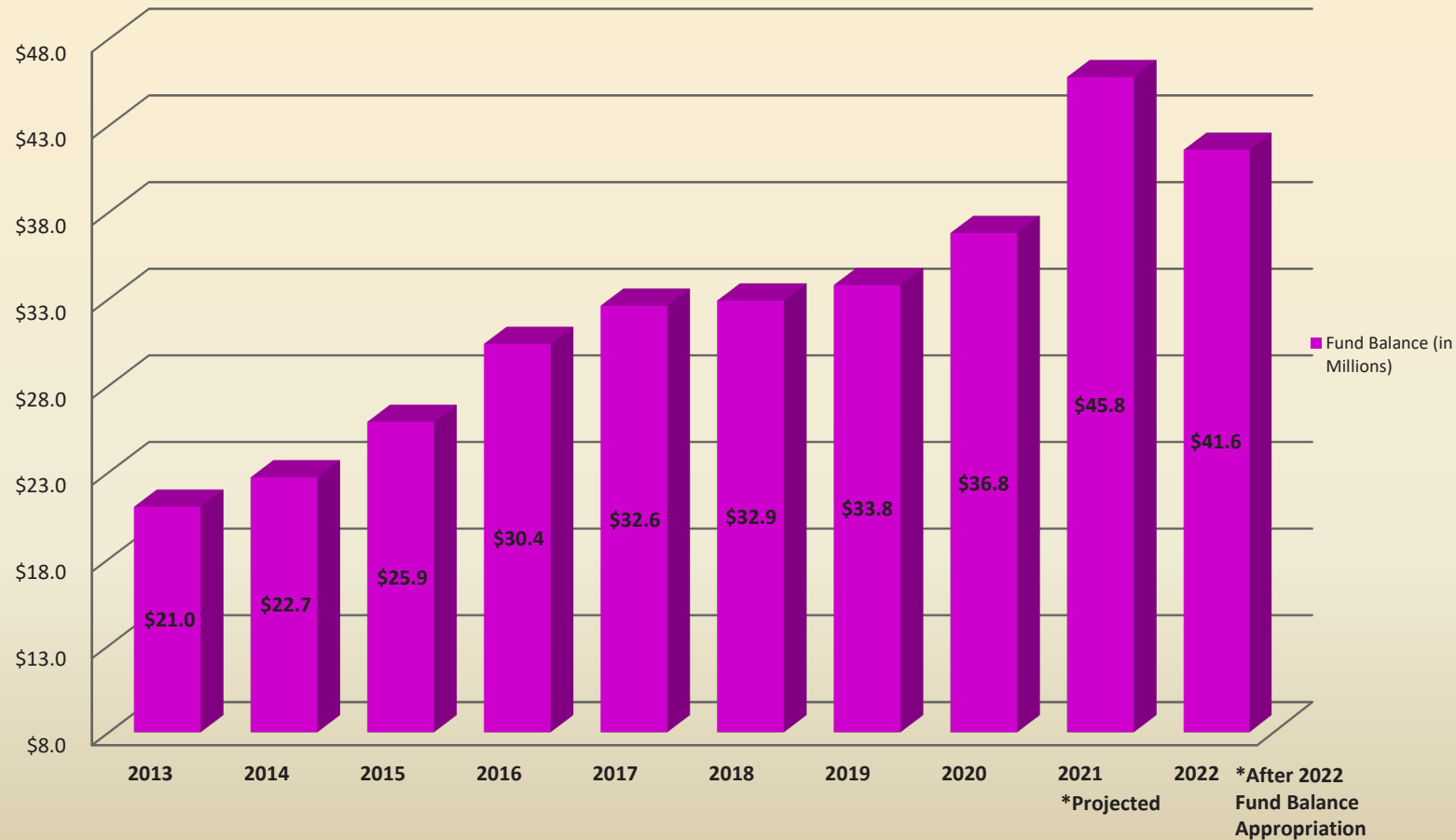
Town of Southampton  
 Government Operating, Special District and Enterprise Funds  
 Fund Balances as of December 31, 2015, 2016, 2017, 2018, 2019, 2020 and Projections for 2021 & 2022

Government Operating Funds	Fund Balance per Audited Financial Statements <u>2015</u>	Fund Balance per Audited Financial Statements <u>2016</u>	Fund Balance per Audited Financial Statements <u>2017</u>	Fund Balance per Audited Financial Statements <u>2018</u>	Fund Balance per Audited Financial Statements <u>2019</u>	Fund Balance per Audited Financial Statements <u>2020</u>	Estimated Fund Balance as of 9/1/2021 <u>2021</u>	Fund Balance Appropriations for 2022 <u>2022</u>	Estimated Fund Balance <u>2022</u>
General Fund	16,617,547	20,269,111	22,417,592	23,164,320	23,709,999	27,574,041	35,209,409	(3,168,000)	32,041,409
Police Fund	2,496,209	2,785,821	2,706,781	2,201,792	2,749,460	2,069,073	2,245,580		2,245,580
Part Town Land Management-Zoning	3,444,076	3,497,138	3,380,043	3,087,595	2,210,937	591,301	1,330,097	(50,000)	1,280,097
Part Town Highway Fund	2,577,847	3,033,447	3,264,685	3,605,901	4,174,492	5,620,277	6,036,474	(891,600)	5,144,874
E-911 (Public Safety Communications)	812,235	839,037	867,011	905,135	976,915	980,306	1,000,494	(150,000)	850,494
<b>Total Government Operating Funds</b>	<b>25,947,914</b>	<b>30,424,554</b>	<b>32,636,112</b>	<b>32,964,743</b>	<b>33,821,803</b>	<b>36,834,998</b>	<b>45,822,054</b>	<b>(4,259,600)</b>	<b>41,562,454</b>
<b>Special District Funds</b>									
Fire Protection	122,006	128,443	148,304	200,920	154,115	177,723	158,746		158,746
Ambulance	328,709	312,199	326,710	369,097	389,186	667,512	434,005		434,005
Lighting	601,878	623,504	677,880	848,536	1,105,132	1,161,411	1,556,334	(10,900)	1,545,434
Public Parking	232,979	254,731	295,093	339,492	377,280	378,863	376,274		376,274
Parks	533,822	574,557	630,214	676,538	754,522	743,630	523,553		523,553
Coastal Erosions	1,157,268	986,705	900,622	780,521	702,624	616,612	402,207	(115,892)	286,315
Utility District						37,495	35,716	(1,900)	33,816
Water	2,822,901	3,130,618	3,165,175	3,289,085	2,403,632	2,905,588	2,984,802		2,984,802
<b>Total Special District Funds</b>	<b>5,799,563</b>	<b>6,010,757</b>	<b>6,143,998</b>	<b>6,504,189</b>	<b>5,886,491</b>	<b>6,688,834</b>	<b>6,471,637</b>	<b>(128,692)</b>	<b>6,342,945</b>
<b>Enterprise Funds</b>									
Waste Management	<u>1,513,991</u>	<u>1,448,846</u>	<u>1,524,586</u>	<u>1,378,732</u>	<u>1,530,551</u>	<u>1,985,491</u>	<u>1,908,350</u>	(225,000)	1,683,350
Poxabogue	<u>281,090</u>	<u>345,471</u>	<u>400,452</u>	<u>436,414</u>	<u>439,895</u>	<u>459,844</u>	<u>430,803</u>	(5,000)	425,803
Beaches & Marinas	<u>610,155</u>	<u>660,085</u>	<u>1,039,450</u>	<u>2,045,691</u>	<u>379,866</u>	<u>37,640</u>	<u>127,845</u>		127,845
<b>Total Enterprise Funds</b>	<b>\$2,405,236</b>	<b>2,454,402</b>	<b>2,964,488</b>	<b>3,860,837</b>	<b>2,350,312</b>	<b>2,482,975</b>	<b>2,466,998</b>	<b>(230,000)</b>	<b>2,236,998</b>
<b>Totals</b>	<b>\$34,152,713</b>	<b>38,889,713</b>	<b>41,744,598</b>	<b>43,329,769</b>	<b>42,058,606</b>	<b>46,006,807</b>	<b>54,760,689</b>	<b>(4,618,292)</b>	<b>50,142,397</b>

**NOTES:**



## TOWN OF SOUTHAMPTON Analysis of Fund Balance (2013 – 2022)



**From 2013 to 2022 Fund balance has increase approximately 98%**

NOTES:



**TOWN OF SOUTHAMPTON  
OUTSTANDING DEBT BY FUND**

Fund	2018	2019	2020	2021	Estimated 2022
1 GENERAL	\$22,973,439	\$27,894,176	\$29,548,652	\$33,342,899	\$31,354,586
2 POLICE	\$1,389,070	\$1,593,482	\$1,781,240	\$1,690,095	\$2,546,000
3 PART-TOWN ZONING	\$159,079	\$268,143	\$819,562	\$745,422	\$630,000
6 PART-TOWN HIGHWAY	\$26,605,031	\$26,073,895	\$25,847,213	\$24,739,744	\$24,784,731
14 EMERGENCY DISPATCH - 911	\$18,000	\$11,273	\$5,662	\$0	\$0
<b>TOTAL</b>	<b><u>\$51,144,619</u></b>	<b><u>\$55,840,969</u></b>	<b><u>\$58,002,329</u></b>	<b><u>\$60,518,160</u></b>	<b><u>\$59,315,317</u></b>

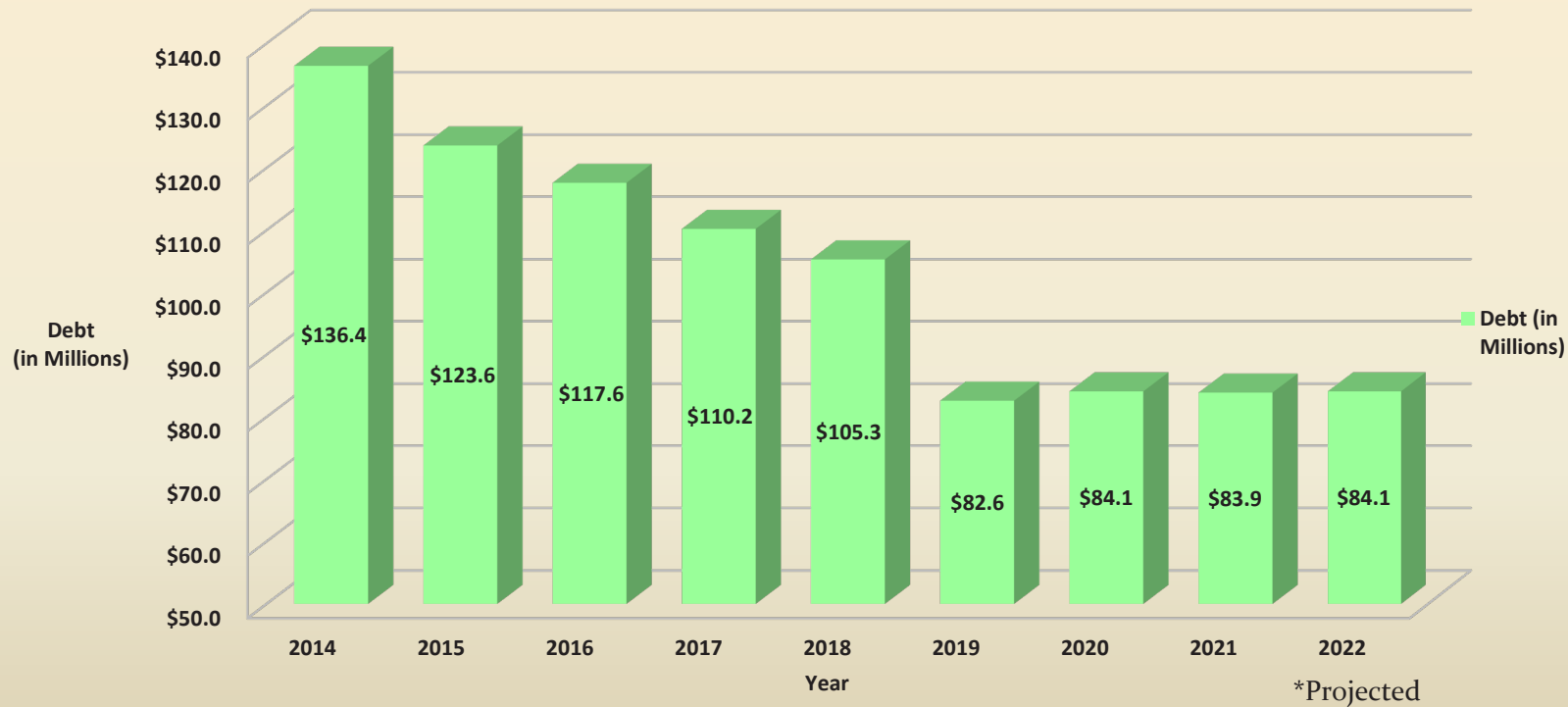
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**NOTES:**

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## TOWN OF SOUTHAMPTON Analysis of Outstanding Long Term Debt (2014-2022)



**From 2014 to 2022 the outstanding long term debt has decreased by approximately  
38%**

NOTES:





**TOWN OF SOUTHAMPTON**  
**2022 BUDGET**  
**BUDGETED APPROPRIATIONS**

Fund	2022 APPROPRIATIONS	2022 ESTIMATED REVENUE	2022 SURPLUS/ DEFICIT	2022 APPROPRIATION DEBT RESERVE/ FUND BALANCE	2022 TAX LEVY
1 GENERAL FUND GROUPING	\$55,414,849	\$24,126,888	\$0	\$3,386,187	\$27,901,774
2 POLICE	\$30,317,723	\$4,222,061	\$0	\$0	\$26,095,662
3 PART-TOWN ZONING	\$8,175,896	\$5,198,741	\$0	\$50,000	\$2,927,155
6 PART-TOWN HIGHWAY	\$16,369,227	\$1,840,975	\$0	\$891,600	\$13,636,652
14 EMERGENCY DISPATCH - 911	\$3,526,260	\$317,401	\$0	\$150,000	\$3,058,860
<b>TOTAL</b>	<b>\$113,803,955</b>	<b>\$35,706,065</b>	<b>\$0</b>	<b>\$4,477,787</b>	<b>\$73,620,103</b>

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**NOTES:**

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**TOWN OF SOUTHAMPTON**  
**2022 BUDGET**  
**BUDGETED APPROPRIATIONS CHANGE**

Fund	2021 ADOPTED APPROPRIATIONS	2022 ADOPTED APPROPRIATIONS	Difference	Percentage Change
1 GENERAL FUND GROUPING	\$51,515,603	\$55,414,849	\$3,899,246	
2 POLICE	\$29,523,178	\$30,317,723	\$794,545	
3 PART-TOWN ZONING	\$7,769,748	\$8,175,896	\$406,148	
6 PART-TOWN HIGHWAY	\$15,565,349	\$16,369,227	\$803,878	
14 EMERGENCY DISPATCH - 911	\$3,242,023	\$3,526,260	\$284,237	
<b>TOTAL</b>	<b><u>\$107,615,901</u></b>	<b><u>\$113,803,955</u></b>	<b><u>\$6,188,054</u></b>	<b><u>5.75%</u></b>

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**NOTES:**

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**TOWN OF SOUTHAMPTON  
FUND BALANCE APPROPRIATIONS  
PER TENTATIVE BUDGETS**

Fund	2018	2019	2020	2021	ADOPTED 2022
1 GENERAL FUND GROUPING	\$1,098,075	\$1,098,580	\$904,808	\$1,451,387	\$3,386,187
2 POLICE	\$250,000	\$250,000	\$250,000	\$250,000	
3 PART-TOWN ZONING	\$750,000	\$800,000	\$750,000	\$0	\$50,000
6 PART-TOWN HIGHWAY	\$175,000	\$175,000	\$175,000	\$425,000	\$891,600
14 EMERGENCY DISPATCH - 911	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
<b>TOTAL</b>	<b><u>\$2,423,075</u></b>	<b><u>\$2,473,580</u></b>	<b><u>\$2,229,808</u></b>	<b><u>\$2,276,387</u></b>	<b><u>\$4,477,787</u></b>

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**NOTES:**

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## Cablevision Revenue Allocation

<b><u>Community Services Admin.</u></b>		
Human Services Grants	\$ 107,000.00	
Culture and Recreation Grants	\$ 35,000.00	
Celebrations Contract Line	\$ 16,850.00	
Hamlet Service Challenge Grant	\$ 20,750.00	
Community Grant Programs	\$ 39,000.00	
Southampton Trails Community	\$ 20,000.00	
Diversity Training	<u>\$ 20,000.00</u>	
		\$ 258,600.00
 <b><u>Youth Bureau</u></b>		
SYS Rec Center Agmt.	\$ 250,000.00	
Family Services League	\$ 70,000.00	
Youth Bureau Mini Grants	\$ 2,500.00	
Youth Bureau Contracts - HUGS/SHY	\$ 22,000.00	
South Fork Behavioral Initiative	\$ 25,000.00	
Youth Programs P/T Staff	\$ 30,000.00	
Personnel	<u>\$ 377,062.00</u>	
		\$ 776,562.00
 <b><u>Adult Day Care</u></b>		
Personnel	<u>\$ 205,437.00</u>	
		\$ 205,437.00
 <b><u>Nutrition Center</u></b>		
Personnel	<u>\$ 138,378.00</u>	
		\$ 138,378.00
 <b><u>E/G Channel - SEA-TV 20</u></b>		
	<u>\$ 206,205.00</u>	
		\$ 206,205.00
 <b><u>E/G Channel - SEA-TV 22</u></b>		
	<u>\$ 280,988.00</u>	
		\$ 280,988.00
<b>TOTAL</b>		<b>\$ 1,866,170.00</b>

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**NOTES:**

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**TOWN OF SOUTHAMPTON  
REVENUES BY FUND**

Fund	ADOPTED BUDGET 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
1 GENERAL TOWN GROUPING	\$21,413,455	\$21,497,908	\$21,777,808	\$22,048,766	\$24,126,888
2 POLICE	\$4,162,521	\$4,155,521	\$4,230,521	\$4,090,061	\$4,222,061
3 PART-TOWN ZONING	\$5,264,551	\$5,233,450	\$5,345,450	\$5,227,316	\$5,198,741
6 PART-TOWN HIGHWAY	\$1,859,407	\$1,815,510	\$1,879,828	\$1,839,979	\$1,840,975
14 EMERGENCY DISPATCH - 911	\$257,000	\$269,000	\$284,000	\$322,000	\$317,401
<b>TOTAL</b>	<b>\$32,956,934</b>	<b>\$32,971,389</b>	<b>\$33,517,607</b>	<b>\$33,528,122</b>	<b>\$35,706,065</b>

**NOTES:**



**TOWN OF SOUTHAMPTON**  
**SUMMARY OF TAX LEVY AND EXPENDITURES**

**TAX LEVY**

Fund	ADOPTED 2017	ADOPTED 2018	ADOPTED 2019	ADOPTED 2020	ADOPTED 2021	ADOPTED 2022
1 GENERAL FUND GROUPING	\$22,877,406	\$24,507,736	\$26,256,098	\$27,990,921	\$28,015,451	\$27,901,774
2 POLICE	\$22,097,741	\$22,843,352	\$23,986,927	\$24,379,273	\$25,183,117	\$26,095,662
3 PART-TOWN ZONING	\$1,249,150	\$1,327,480	\$1,343,247	\$1,330,022	\$2,542,431	\$2,927,155
6 PART-TOWN HIGHWAY	\$12,697,210	\$12,985,125	\$13,017,085	\$13,398,054	\$13,300,370	\$13,636,652
14 EMERGENCY DISPATCH - 911	\$2,337,186	\$2,535,297	\$2,660,912	\$2,684,217	\$2,770,023	\$3,058,860
<b>TOTAL</b>	<b>\$61,258,693</b>	<b>\$64,198,990</b>	<b>\$67,264,269</b>	<b>\$69,782,487</b>	<b>\$71,811,392</b>	<b>\$73,620,103</b>

**EXPENDITURES**

Fund	ADOPTED 2017	ADOPTED 2018	ADOPTED 2019	ADOPTED 2020	ADOPTED 2021	ADOPTED 2022
1 GENERAL FUND GROUPING	\$44,235,925	\$47,019,266	\$48,852,586	\$50,673,537	\$51,515,603	\$55,351,481
2 POLICE	\$26,182,262	\$27,255,873	\$28,392,448	\$28,859,794	\$29,523,178	\$30,317,723
3 PART-TOWN ZONING	\$6,965,199	\$7,342,031	\$7,376,697	\$7,425,472	\$7,769,748	\$8,299,471
6 PART-TOWN HIGHWAY	\$14,621,304	\$15,019,532	\$15,007,595	\$15,452,882	\$15,565,349	\$16,369,227
14 EMERGENCY DISPATCH - 911	\$2,735,686	\$2,942,297	\$3,079,912	\$3,118,217	\$3,242,023	\$3,526,260
<b>TOTAL</b>	<b>\$94,740,376</b>	<b>\$99,578,999</b>	<b>\$102,709,238</b>	<b>\$105,529,902</b>	<b>\$107,615,901</b>	<b>\$113,864,162</b>



## TOWN OF SOUTHAMPTON

### ADOPTED BUDGET TAX LEVY

OPERATING TAX DISTRICTS	2019-2020 Assessed Value	19-20 Tax Rate	2020 Adopted Tax Levy	Tax Levy Change 2020 vs 2019	Tax Levy % Change	Tax Rate Change	2020-2021 Assessed Value	20-21 Tax Rate	2021 Adopted Tax Levy	Tax Levy Change 2021 vs 2020	Tax Levy % Change	Tax Rate Change	2021-2022 Assessed Value	21-22 Tax Rate	2022 Adopted Tax Levy	Tax Levy Change 2022 vs 2021	Tax Levy % Change	Tax Rate Change
<b>FULL TOWN</b>	<b>73,357,936,700</b>	<b>0.3816</b>	\$ 27,990,921	\$ 1,734,823	6.607%	-2.63%	<b>74,019,131,074</b>	<b>0.3785</b>	\$ 28,015,451	\$ 24,530	0.088%	-0.81%	<b>74,363,915,169</b>	<b>0.3752</b>	\$ 27,901,774	\$ (113,677)	-0.406%	-0.87%
<b>POLICE</b>	<b>48,502,816,301</b>	<b>0.5026</b>	\$ 24,379,273	\$ 392,346	1.636%	-7.23%	<b>49,021,652,422</b>	<b>0.5137</b>	\$ 25,183,117	\$ 803,844	3.297%	2.20%	<b>49,269,175,847</b>	<b>0.5297</b>	\$ 26,095,662	\$ 912,545	3.624%	3.10%
<b>HIGHWAY</b>	<b>40,127,175,777</b>	<b>0.3339</b>	\$ 13,398,054	\$ 380,969	2.927%	-5.57%	<b>40,589,922,309</b>	<b>0.3277</b>	\$ 13,300,370	\$ (97,684)	-0.729%	-1.86%	<b>40,799,393,812</b>	<b>0.3342</b>	\$ 13,636,652	\$ 336,282	2.528%	2.00%
<b>E911</b>	<b>56,266,566,367</b>	<b>0.0477</b>	\$ 2,684,217	\$ 23,305	0.876%	-8.09%	<b>56,845,962,106</b>	<b>0.0487</b>	\$ 2,770,023	\$ 85,806	3.197%	2.14%	<b>57,118,719,150</b>	<b>0.0536</b>	\$ 3,058,860	\$ 288,837	10.427%	9.90%
<b>ZONING</b>	<b>40,127,175,777</b>	<b>0.0331</b>	\$ 1,330,022	\$ (13,225)	-0.985%	-9.16%	<b>40,589,922,309</b>	<b>0.0626</b>	\$ 2,542,431	\$ 1,212,409	91.157%	88.98%	<b>40,799,393,812</b>	<b>0.0717</b>	\$ 2,927,155	\$ 384,724	15.132%	14.54%
<b>TOTAL TAX LEVY OPERATING DISTRICTS</b>		<b>1.2989</b>	<b>\$ 69,782,487</b>	<b>\$ 2,518,218</b>	<b>3.744%</b>	<b>-5.58%</b>		<b>1.3312</b>	<b>\$ 71,811,392</b>	<b>\$ 2,028,905</b>	<b>2.907%</b>	<b>2.49%</b>		<b>1.3644</b>	<b>\$ 73,620,103</b>	<b>\$ 1,808,711</b>	<b>2.519%</b>	<b>2.49%</b>
SPECIAL TAX DISTRICTS	2019-2020 Assessed Value	19-20 Tax Rate	2020 Final Tax Levy	Tax Levy Change 2020 vs 2019	Tax Levy % Change	Tax Rate Change	2020-2021 Assessed Value	20-21 Tax Rate	2021 Adopted Tax Levy	Tax Levy Change 2021 vs 2020	Tax Levy % Change	Tax Rate Change	2021-2022 Assessed Value	21-22 Tax Rate	2022 Adopted Tax Levy	Tax Levy Change 2022 vs 2021	Tax Levy % Change	Tax Rate Change
<b>FIRE PROTECTION</b>																		
Noyac Fire Protection	2,705,537,752	<b>0.3557</b>	\$ 962,404	\$ 51,623	5.668%	-3.39%	2,745,797,004	<b>0.3602</b>	\$ 989,138	\$ 26,734	2.778%	1.27%	2,773,226,549	<b>0.3934</b>	\$ 1,091,001	\$ 101,863	10.298%	9.21%
Bay Point Fire Protection	301,708,600	<b>0.3013</b>	\$ 90,895	\$ 8,281	10.024%	3.98%	304,499,800	<b>0.3018</b>	\$ 91,894	\$ 999	1.099%	0.17%	303,100,200	<b>0.3342</b>	\$ 101,307	\$ 9,413	10.243%	10.75%
N/E Quogue Fire Protection	171,096,939	<b>0.3795</b>	\$ 64,927	\$ 189	0.292%	-6.16%	172,382,820	<b>0.3294</b>	\$ 56,777	\$ (8,150)	-12.553%	-13.20%	164,615,826	<b>0.3307</b>	\$ 54,438	\$ (2,339)	-4.120%	0.40%
<b>FIRE PROTECTION TOTAL</b>			<b>\$ 1,118,226</b>	<b>\$ 60,093</b>	<b>5.679%</b>				<b>\$ 1,137,809</b>	<b>\$ 19,583</b>	<b>1.751%</b>				<b>\$ 1,246,746</b>	<b>\$ 108,937</b>	<b>9.574%</b>	
<b>AMBULANCE</b>																		
Flanders Northampton	821,722,324	<b>0.6630</b>	\$ 544,809	\$ (72,315)	-11.718%	-15.60%	825,005,068	<b>0.6998</b>	\$ 577,355	\$ 32,546	5.974%	5.55%	757,179,140	<b>1.0011</b>	\$ 758,040	\$ 180,685	31.295%	43.06%
Southampton	12,806,498,316	<b>0.0692</b>	\$ 886,147	\$ -	0.000%	-8.21%	12,917,887,154	<b>0.0719</b>	\$ 929,108	\$ 42,961	4.848%	3.94%	13,028,779,415	<b>0.0761</b>	\$ 991,701	\$ 62,593	6.737%	5.83%
Westhampton	12,282,697,084	<b>0.0802</b>	\$ 985,550	\$ 22,450	2.331%	-7.01%	12,356,237,015	<b>0.0804</b>	\$ 993,775	\$ 8,225	0.835%	0.23%	12,378,688,260	<b>0.0818</b>	\$ 1,012,575	\$ 18,800	1.892%	1.71%
Hampton Bays	4,181,501,669	<b>0.2968</b>	\$ 1,240,919	\$ 10,298	0.837%	-8.05%	4,205,406,715	<b>0.3017</b>	\$ 1,268,809	\$ 27,890	2.248%	1.67%	4,199,804,093	<b>0.3133</b>	\$ 1,315,973	\$ 47,164	3.717%	3.86%
<b>AMBULANCE TOTAL</b>			<b>\$ 3,657,425</b>	<b>\$ (39,567)</b>	<b>-1.070%</b>				<b>\$ 3,769,047</b>	<b>\$ 111,622</b>	<b>3.052%</b>				<b>\$ 4,078,289</b>	<b>\$ 309,242</b>	<b>8.205%</b>	



**TOWN OF SOUTHAMPTON**  
**ADOPTED BUDGET TAX LEVY**

SPECIAL TAX DISTRICTS	2019-2020 Assessed Value	19-20 Tax Rate	2020 Adopted Tax Levy	Tax Levy Change 2020 vs 2019	Tax Levy % Change	Tax Rate Change	2020-2021 Assessed Value	20-21 Tax Rate	2021 Adopted Tax Levy	Tax Levy Change 2021 vs 2020	Tax Levy % Change	Tax Rate Change	2021-2022 Assessed Value	21-22 Tax Rate	2022 Adopted Tax Levy	Tax Levy Change 2022 vs 2021	Tax Levy % Change	Tax Rate Change
<b>WATER</b>																		
Hampton Bays Water District	4,104,640,269	0.2626	\$ 1,077,858	\$ 127,931	13.467%	4.64%	4,133,552,320	0.2834	\$ 1,171,653	\$ 93,795	8.702%	7.94%	4,130,485,241	0.2737	\$ 1,130,581	\$ (41,072)	-3.505%	-3.43%
Flanders Water District	739,721,153	0.4334	\$ 320,617	\$ 6,287	2.000%	-1.98%	739,600,380	0.4335	\$ 320,617	\$ -	0.000%	0.02%	672,506,700	0.0000	\$ -	\$ (320,617)	-100.000%	-100.00%
<b>WATER TOTAL</b>			<b>\$ 1,398,475</b>	<b>\$ 134,218</b>	<b>10.616%</b>				<b>\$ 1,492,270</b>	<b>\$ 93,795</b>	<b>6.707%</b>				<b>\$ 1,130,581</b>	<b>\$ (361,689)</b>	<b>-24.238%</b>	
<b>LIGHTING</b>																		
Eastport	173,301,242	0.1301	\$ 22,540	\$ 2,044	9.973%	0.62%	172,925,377	0.1207	\$ 20,868	\$ (1,672)	-7.418%	-7.22%	172,875,356	0.1225	\$ 21,172	\$ 304	1.457%	1.49%
Westhampton	2,269,601,428	0.0205	\$ 46,567	\$ (3,843)	-7.623%	-15.58%	2,277,810,763	0.0199	\$ 45,309	\$ (1,258)	-2.701%	-3.05%	2,276,957,933	0.0202	\$ 45,986	\$ 677	1.494%	1.53%
Quogue	521,192,246	0.0326	\$ 17,000	\$ 1,283	8.163%	-4.71%	526,074,319	0.0283	\$ 14,866	\$ (2,134)	-12.553%	-13.36%	530,246,104	0.0286	\$ 15,159	\$ 293	1.971%	1.17%
East Quogue	1,910,791,179	0.0371	\$ 70,974	\$ 4,521	6.803%	-2.81%	1,924,067,432	0.0356	\$ 68,480	\$ (2,494)	-3.514%	-4.18%	1,934,478,701	0.0359	\$ 69,440	\$ 960	1.402%	0.86%
Hampton Bays	3,877,605,163	0.0482	\$ 186,822	\$ 25,564	15.853%	6.01%	3,901,729,361	0.0457	\$ 178,367	\$ (8,455)	-4.526%	-5.12%	3,904,389,231	0.0453	\$ 176,783	\$ (1,584)	-0.888%	-0.96%
Flanders	869,155,547	0.0905	\$ 78,645	\$ (13,094)	-14.273%	-21.81%	869,912,308	0.0787	\$ 68,457	\$ (10,188)	-12.954%	-13.03%	859,197,251	0.0808	\$ 69,428	\$ 971	1.418%	2.68%
Riverside	290,998,419	0.1640	\$ 47,717	\$ 4,213	9.684%	6.81%	293,318,551	0.1522	\$ 44,650	\$ (3,067)	-6.427%	-7.17%	235,248,623	0.1944	\$ 45,725	\$ 1,075	2.408%	27.69%
Water Mill	1,272,778,359	0.0056	\$ 7,163	\$ (2,257)	-23.960%	-28.65%	1,278,661,673	0.0054	\$ 6,942	\$ (221)	-3.085%	-3.53%	1,289,975,925	0.0058	\$ 7,489	\$ 547	7.880%	6.93%
Bridgehampton	1,121,934,372	0.0324	\$ 36,363	\$ (2,104)	-5.470%	-9.81%	1,139,479,009	0.0307	\$ 35,032	\$ (1,331)	-3.660%	-5.14%	1,145,829,546	0.0312	\$ 35,713	\$ 681	1.944%	1.38%
<b>LIGHTING TOTAL</b>			<b>\$ 513,791</b>	<b>\$ 16,327</b>	<b>3.282%</b>				<b>\$ 482,971</b>	<b>\$ (30,820)</b>	<b>-5.999%</b>				<b>\$ 486,895</b>	<b>\$ 3,924</b>	<b>0.812%</b>	
<b>PARKING</b>																		
Bridgehampton Parking District	7,847,403,751	0.0051	\$ 40,300	\$ (1,000)	-2.421%	-9.82%	8,002,723,365	0.0050	\$ 40,300	\$ -	0.000%	-1.94%	8,088,382,538	0.0050	\$ 40,300	\$ -	0.000%	-1.06%
Hampton Bays Parking District	4,186,399,908	0.0179	\$ 74,994	\$ (1,319)	-1.728%	-10.40%	4,210,219,579	0.0179	\$ 75,251	\$ 257	0.343%	-0.23%	4,205,703,641	0.0174	\$ 73,010	\$ (2,241)	-2.978%	-2.87%
<b>PARKING TOTAL</b>			<b>\$ 115,294</b>	<b>\$ (2,319)</b>	<b>-1.972%</b>				<b>\$ 115,551</b>	<b>\$ 257</b>	<b>0.223%</b>				<b>\$ 113,310</b>	<b>\$ (2,241)</b>	<b>-1.939%</b>	
<b>TOTAL TAX LEVY SPECIAL DISTRICTS</b>			<b>\$ 6,803,211</b>	<b>\$ 168,752</b>					<b>\$ 6,997,648</b>	<b>\$ 194,437</b>					<b>\$ 7,055,821</b>	<b>\$ 58,173</b>		
<b>TOTAL TAX LEVY SPECIAL &amp; OPERATING DISTRICTS</b>			<b>\$ 76,585,698</b>	<b>\$ 2,686,970</b>					<b>\$ 78,809,040</b>	<b>\$ 2,223,342</b>					<b>\$ 80,675,924</b>	<b>\$ 1,866,884</b>		





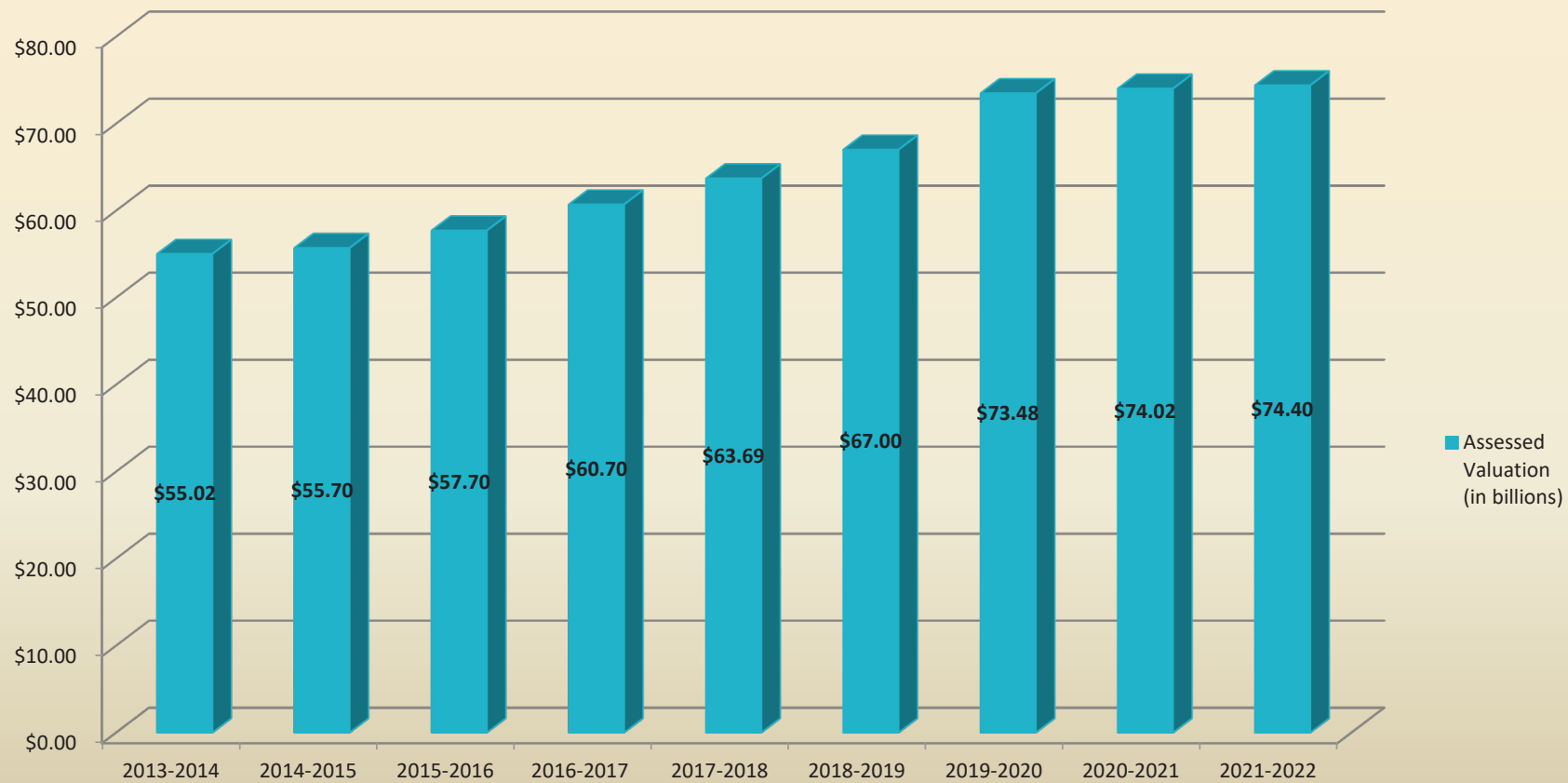
## TOWN OF SOUTHAMPTON

### ADOPTED BUDGET TAX LEVY

SELF-TAXING SPECIAL TAX DISTRICTS	2019-2020 Assessed Value	19-20 Tax Rate	2020 Adopted Tax Levy	Tax Levy Change 2020 vs 2019	Tax Levy % Change	Tax Rate Change	2020-2021 Assessed Value	20-21 Tax Rate	2021 Adopted Tax Levy	Tax Levy Change 2021 vs 2020	Tax Levy % Change	Tax Rate Change	2021-2022 Assessed Value	21-22 Tax Rate	2022 Adopted Tax Levy	Tax Levy Change 2022 vs 2021	Tax Levy % Change	Tax Rate Change
<b>PARK</b>																		
Water Mill Park District	8,524,754,054	0.0238	\$ 203,000	\$ (1,300)	-0.636%	-8.68%	8,592,746,548	0.0237	\$ 203,600	\$ 600	0.296%	-0.50%	8,699,469,279	0.0234	\$ 203,500	\$ (100)	-0.049%	-1.28%
Bridgehampton Park District	16,659,599,898	0.0154	\$ 256,890	\$ 5,631	2.241%	-7.23%	16,903,237,035	0.0158	\$ 267,285	\$ 10,395	4.046%	2.55%	17,037,874,723	0.0150	\$ 254,785	\$ (12,500)	-4.677%	-5.43%
Hampton Bays Park District	4,186,035,705	0.0138	\$ 57,675	\$ 6,015	11.643%	1.79%	4,210,010,728	0.0120	\$ 50,540	\$ (7,135)	-12.371%	-12.87%	4,205,654,141	0.0124	\$ 52,040	\$ 1,500	2.968%	3.07%
<b>PARK TOTAL</b>			<b>\$ 517,565</b>	<b>\$ 10,346</b>	<b>2.040%</b>				<b>\$ 521,425</b>	<b>\$ 3,860</b>	<b>0.746%</b>				<b>\$ 510,325</b>	<b>\$ (11,100)</b>	<b>-2.129%</b>	
<b>EROSION CONTROL DISTRICTS</b>																		
Bridgehampton			\$ 1,277,753	\$ (11,450)	-0.9%				\$ 1,285,990	\$ 8,237	0.6%				\$ 1,258,957	\$ (27,033)	-2.1%	
Tiana			\$ -	\$ -					\$ -	\$ -					\$ -	\$ -		
Sagaponack			\$ 1,244,762	\$ (9,519)	-0.8%				\$ 1,247,007	\$ 2,245	0.2%				\$ 1,224,181	\$ (22,826)	-1.8%	
North Sea Colony			\$ 81,099	\$ 81,099					\$ 76,350	\$ (4,749)					\$ 79,640	\$ 3,290		
<b>EROSION CONTROL TOTAL</b>			<b>\$ 2,603,614</b>	<b>\$ 60,130</b>					<b>\$ 2,609,347</b>	<b>\$ 5,733</b>					<b>\$ 2,562,778</b>	<b>\$ (46,569)</b>		
<b>UTILITY DISTRICT</b>																		
Cliff Drive							27,932,100	1.2632	\$ 35,284				27,932,100	1.0919	\$ 30,500			
<b>ROAD IMPROVEMENT DISTRICTS</b>																		
Meadowlark Lane			\$ 75,131	\$ -	0.0%				\$ 69,037	\$ (6,094)	-8.1%				\$ 69,037	\$ -	0.0%	
Butcher Lane			\$ 5,410	\$ -	0.0%				\$ 5,409	\$ (1)	0.0%				\$ 5,409	\$ -	0.0%	
Sunset Ridge/Windmill/Seacrest			\$ 7,653	\$ -	0.0%				\$ 7,653	\$ -	0.0%				\$ 7,653	\$ -	0.0%	
Lincoln Road																		
<b>TOTAL ROAD IMPROVEMENTS</b>			<b>\$ 88,194</b>	<b>\$ -</b>					<b>\$ 82,099</b>	<b>\$ (6,095)</b>					<b>\$ 82,099</b>	<b>\$ -</b>		
<b>TOTAL TAX LEVY SELF-TAXING SPECIAL TAX DISTRICTS</b>			<b>\$ 3,209,373</b>	<b>70,476</b>	<b>2.245%</b>	<b>36.67%</b>			<b>\$ 3,248,155</b>	<b>3,498</b>	<b>1.208%</b>	<b>-95.04%</b>			<b>\$ 3,185,702</b>	<b>(57,669)</b>	<b>-1.923%</b>	<b>-1748.63%</b>
<b>TOTAL TAX LEVY OPERATING, SPECIAL, SELF-TAXING</b>			<b>\$ 79,795,071</b>	<b>\$ 2,757,446</b>	<b>3.6%</b>	<b>-15.5%</b>			<b>\$ 82,057,195</b>	<b>\$ 2,226,840</b>	<b>2.8%</b>	<b>-19.2%</b>			<b>\$ 83,861,626</b>	<b>\$ 1,809,215</b>	<b>2.2%</b>	<b>-18.8%</b>



## TOWN OF SOUTHAMPTON Assessed Valuation (2013-2021)



**Assessed Valuation has increased from 2013 to 2021 by approximately 35%**

**NOTES:**