BOARD OF COMMISSIONERS

DENNIS HAMILL, Chairman
MARK CONKLIN, Vice-Chairman
EDWARD CAREY JR
WILLIAM C. KELLY
JOHN TRADESKI JR.

RIVERHEAD FIRE DISTRICT
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Riverhead, New York 11901

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FRANK DARROW
District Manager

ROBERT ZAWESKI
Secretary / Treasurer

RIVERHEAD FIRE DISTRICT 2022 PROPOSED BUDGET		
110 EMPLOYEE SALARIES	$	873,446.00
200 NEW EQUIPMENT AND APPARATUS	$	76,500.00
220 ADMINISTRATIVE, LEGAL, PROFESSIONAL SERVICES	$	213,500.00
240 UTILITIES	$	215,450.00
260 TRAINING, CONFERENCES, PHYSICALS, FIREFIGHTER EXP.	$	224,600.00
280 EQUIPMENT AND APPARATUS MAINTENANCE	$	213,000.00
300 BUILDING AND PROPERTY MAINTENANCE	$	355,900.00
320 INSURANCE, SERVICE AWARD, RETIREMENT	$	1,475,500.00
340 MISCELLANEOUS	$	26,000.00
550 BONDS	$	981,700.00
900 FUND TRANSFERS (general to EQUIPT.reserves)	$	528,884.00
900 FUND TRANSFERS (general to BLDG.reserves)	$	-
900 UNRESERVED FUND BALANCE	$	250,000.00
TOTAL BUDGET	**$**	**5,434,480.00**
TOTAL BUDGET	$	5,434,480.00
UNRESERVED FUND BALANCE	$	(250,000.00)
PILOT PAYMENTS (ESTIMATE)	$	(204,905.00)
BOND REDUCTION RESERVE	$	(95,044.00)
INTEREST EARNED	$	(5,000.00)
TOTAL TAX LEVY	**$**	**4,879,531.00**

ROBERT ZAWESKI
SECRETARY/TREASURER
RIVERHEAD FIRE DISTRICT