



Capital Projects by Division

2021 - 2025 Adopted Capital Budget

	Cost Center	2021 Capital Adopted	2022 -2025	Total	2021 Source of Funding					
					Uncommitted Roll Over As of 12/31/2020	Pay As You Go	Bond Authorization	Issue Amount	Direct Appropriation	Grants & Other
Board of Trustees (Project Manager: Eric Shultz)										
BT 17.2 Bulkhead repair at Baycrest Ave. (Board of Trustees)	H137			508,000	508,000					
BT 18.1 Bulkhead Repairs (Board of Trustees)	H200			162,650	162,650					
BT 19.1 Speonk Shores Canal (Board of Trustees)	H300			237,000	237,000					
BT 21.1 Road H in Hampton Bays (Board of Trustees)	H500	35,000		35,000			35,000			
BT 21.2 South Bay Ave in Eastport (Board of Trustees)	H501	165,000		165,000			165,000			
Total:		200,000		1,107,650	907,650		200,000			
Housing & Community Dev (Project Manager : Diana Weir)										
BM 18.1 Shuttle Bus (Business Management)	H201			3	3					
BM 18.2 Equipment (Business Management)	H202			3,614	3,614					
Total:				3,617	3,617					
Budget & Finance (Project Manager: Leonard Marchese)										
DF 15.1 Town-Wide Emergency Response Equipment (Budget & Finance)	C600			339,860	339,860					
BM 19.1 Time and Attendance Software (Business Management)	H301			55,298	55,298					
DF 19.1 Southampton Ambulance Building (Business Management)	H320	175,000		3,930,024	3,755,023					175,000
Total:		175,000		4,325,182	4,150,182		-	-	-	175,000
Information Technology (Project Manager: Paula Pobat)										
IS 17.5 Financial Systems Upgrade (Information Technology)	H105			11,528	11,528					
IS 18.1 Govern Software Upgrade (Information Technology)	H203			261,269	261,269					
IS 18.2 Video Surveillance (Information Technology)	H204			320,994	320,994					
IS 20.1 Network Infrastructure (Information Technology)	H400			98,566	98,566					
IS 21.1 Network Infrastructure (Information Technology)	H502	140,000		140,000			140,000			
IS 21.2 Software Licensing (Information Technology)	H503	30,000		30,000			30,000			
IS 21.3 Police Dept. Network Infrastructure (Information Technology)	H504	100,000		100,000			100,000			
Total:		270,000		962,357	692,357		270,000	-	-	-



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Land Management (Project Manager: Janice Scherer)										
LM 16.1 Permeable Reactive Barrier at Iron Point (Land Management)	C720			410,562	410,562					
LM 17.1 Riverside Salamander Population Survey (Land Management)	H107			50,507	50,507					
LM 17.3 Riverside Maritime Trail/Park Plan (Land Management)	H135			1,024,735	1,024,735					
LM 18.1 Comprehensive Plan Action Item Implementation (Land Management)	H206	150,000		356,000	206,000		150,000			
LM 19.1 Hampton Bays Sewer District Implementation Study (Land Management)	H303			75,000	75,000					
LM 19.2 Re-Nourishment of North Sea Beach Erosion District (Land Management)	H316			131,035	131,035					
LM 19.3 EPA Riverside Brownsfield (Land Management)	H323			265,000	265,000					
Total:		150,000		2,312,839	2,162,839		150,000	-	-	-
Parks & Recreation (Project Manager: Kristen Doulos)										
PR 133 Dredging Various Park Facilities (Parks & Recreation)	C233			80,142	80,142					
PR 14.3 Shinnecock Dock Repairs (Parks & Recreation)	C509	750,000		1,085,088	335,088		750,000			
PR 15.2 Park Improvements (Parks & Recreation)	C608			1,500	1,500					
PR 16.1 Beach Facility Upgrades (Parks & Recreation)	C703			5,193	5,193					
PR 17.2 Shinnecock Canal Maritime Park (Parks & Recreation)	H110	110,000		556,500	446,500		110,000			
PR 17.4 Ponquogue Bathing Facility (Parks & Recreation)	H112			130,526	130,526					
PR 17.5 Resurface Ballfields (Parks & Recreation)	H113			19,601	19,601					
PR 17.8 Scott Cameron Beach Restrooms (Parks & Recreation)	H116			148,750	148,750					
PR 17.11 Repair & Recolor Courts (Parks & Recreation)	H119			50,336	50,336					
PR 17.12 New Equipment (Parks & Recreation)	H120			9,696	9,696					
PR 17.13 Ludlam Ave. Park (Parks & Recreation)	H134			143,253	143,253					
PR 19.1 Lobster Inn Marina (Parks & Recreation)	H304			200,000	200,000					
PR 19.2 Flying Point Beach Pavilion Renovation (Parks & Recreation)	H325			912,620	912,620					
PR 20.1 Beach Improvements (Parks & Recreation)	H401			40,875	40,875					



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PR 20.2 Park Improvements (Parks & Recreation)	H402	130,000		448,027	318,027		130,000			
PR 21.1 Hampton West Ballfield Lighting (Parks & Recreation)	H505	250,000		250,000			250,000			
Total:		1,240,000		4,082,107	2,842,107		1,240,000	-	-	-
Highway (Project Manager: Alex Gregor)										
HW 13.2 Improvement of Unimproved Roads (Highway)	C404			-	-					
HW 14.3 Highway Salt Barn Improvements (Highway)	C511			48,486	48,486					
HW 17.1 Town-wide Bridge Reconstruction (Highway)	H121	100,000		482,725	382,725		100,000			
HW 17.2 Town-wide Bulkhead Improvements (Highway)	H122	100,000		544,662	444,662		100,000			
HW 17.3 Town-wide Culverts (Highway)	H123	100,000		519,668	419,668		100,000			
HW 17.6 Town-wide Road Improvements (Highway)	H126	1,650,000		1,672,031	22,031		1,650,000			
HW 17.8 Town-wide Sidewalks (Highway)	H128	100,000		101,518	1,518		100,000			
HW 19.2 Town-Wide Drainage (Highway)	H306	200,000		200,137	137		200,000			
HW 19.4 Various Road Projects CPI -PDD (Highway)	H308			50,000	50,000					
HW 19.4 Various Road Projects CPI -PDD (Highway)	H330			410,000	410,000					
HW 20.1 Highway Equipment (Highway)	H404	500,000		500,000	-		500,000			
HW 21.1 Town-Wide Subdivision Road Improvements (Highway)	H506	250,000		250,000			250,000			
HW 21.2 Dune Rd. Bridgehampton Road Improv. (Multi-use Lane)	H507	300,000		300,000			300,000			
Total:		3,300,000		5,079,227	1,779,227		3,300,000	-	-	-
Municipal Works (Project Manager: Christine Fetten)										
FM 12.2 Animal Shelter HVAC System (Municipal Works)	C305			77,737	77,737					
EN 102 Reeves Bay Management Plan Implementation (Municipal Works)	C201			304,311	304,311					
EN 11.4 Stormwater Abatement/Management (Municipal Works)	C804			228,226	228,226					
MW 15.1 Fueling Station Upgrades (Municipal Works)	C615			583,235	583,235					
MW 15.2 Jackson Ave Campus Ph 1 (Municipal Works)	C616			45,594	45,594					



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LM 14.2 Good Ground Park (Land Management)	C522			149,579	149,579						
MW 16.2 Hampton Bays Community Center (Municipal Works)	C713			84,232	84,232						
WM 114 N. S. Landfill \ Compost Facility--Post Closure (Municipal Works)	C134	400,000		518,106	118,106			400,000			
MW 17.3 Town Facilities Improvements	H129	220,000		314,231	94,231			220,000			
WM 17. Waste Management Equipment (Municipal Works)	H130	130,000		403,274	273,274			130,000			
WM 17.1 Waste Management HBTS Attendant Booth (Municipal Works)	H131	42,000		65,000	23,000			42,000			
WM 17.2 Waste Management SHTS Attendant Booth (Municipal Works)	H132			64,000	64,000						
MW 18.1 Bridgehampton Traffic Safety Project (Municipal Works)	H208			144,224	144,224						
MW 18.2 Hampton Bays LIRR Parking Lot (Municipal Works)	H213			2,009	2,009						
MW 19.1 Town Hall Improvements (Municipal Works)	H309	500,000		1,335,308	835,308			500,000			
MW 19.2 Jackson Ave. Facility Planning Study (Municipal Works)	H315	300,000		471,500	171,500			300,000			
WM 19.1 Permitted Vegetative Waste Recycling Site (Municipal Works)	H310			300,000	300,000						
MW 20.1 Utility District (Municipal Work)	H405			94,500	94,500						
MW 20.2 Hampton Bays Bike Lane & Multi Use Trail (Municipal Works)	H406			945,000	945,000						
MW 20.3 Westhampton Beach Community Center (Municipal Works)	H414			5,000,000	5,000,000						
MW 21.1 Public Safety Bay at HBWD (Municipal Works)	H508	55,000		55,000				55,000			
MW 21.2 Bridgehampton Community House (Municipal Works)	H509	250,000		250,000							250,000
MW 21.3 Town Facilities Demolition (Municipal Works)	H510	300,000		300,000							300,000
MW 21.4 WH WM Yardwaste Facility (Municipal Works)	H511	300,000		300,000				300,000			
Total:		2,497,000	-	12,035,066	9,538,066			1,947,000			550,000
Police (Project Manager: Steven Skrynecki)											
PD 13.1 Police ICAD (Police)	C316			351,202	351,202						
PD 15.1 Communications & Dispatch Upgrade (Police)	C622			931,299	931,299						



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PD 17.1 Facilities Improv. (Police)	H133			170,962	170,962					
PD 16.2 Police HQ HVAC (Police)	C718			31,516	31,516					
PD 18.1 Detention & Booking Cameras (Police)	H209			9,475	9,475					
PD 18.2 Computer Equipped Patrol Cars. (Police)	H210	65,000		74,848	9,848		65,000			
PD 19.1 Storage Facility (Police)	H311	350,000		700,000	350,000		350,000			
PD 20.1 Central Garage Equipment (Police)	H407			5,189	5,189					
PD 21.1 License Plate Readers (Fixed) (Police)	H512	105,000		105,000			105,000			
PD 21.2 Special Event Mobile Patrol (Gators) (Police)	H513	50,000		50,000			50,000			
PD 21.3 Repower of Bay Constables Boats (Police)	H514	150,000		150,000			150,000			
Total:		720,000		2,579,491	1,859,491		720,000			
Public Safety (Project Manager: Ryan Murphy)										
FP 21.1 Radio Communications (Fire Prevention)	H515	120,000		120,000			120,000			
FP 21.2 Heavy Equipment Emergency Vehicle (Fire Prevention)	H516	50,000		50,000			50,000			
Total:		170,000		170,000			170,000			
Community Preservation Fund (Project Manager: Lisa Kombrink)										
CPF 101 Nathaniel Rogers House Restoration Phase 2 (Community Preservation Fund)	C110			212,643	212,643					
CPF 12.1 African American Museum of the East End (Community Preservation Fund)	C327			442,354	442,354					
CPF 15.1 Tiana Lifesaving Station (Community Preservation Fund)	C524	(280,000)		282,391	562,391				(280,000)	
CPF 17.1 Hot Dog Beach Access Ramp (Community Preservation Fund)	H136			10,492	10,492					
CPF 19.1 Reeves Bay Catwalk (Community Preservation Fund)	H312			527,591	527,591					
CPF 19.2 Tupper Boathouse (Community Preservation Fund)	H313	2,500,000		2,706,571	206,571				2,500,000	
CPF 20.1 Mulvihill House (Community Preservation Fund)	H408	50,000		150,000	100,000				50,000	
CPF 20.2 Girls Scout Property Stairs (Community Preservation Fund)	H409			75,000	75,000					
CPF 21.1 Canoe Place Chapel Public Access (Community Preservation Fund)	H517	50,000		50,000					50,000	



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CPF 21.2 Squiretown Park Dining Hall Demo (Community Preservation Fund)	H518	150,000		150,000					150,000	
CPF 21.3 Demolition of Town Facilities (Community Preservation Fund)	H519	50,000		50,000					50,000	
Total:		2,520,000		4,657,042	2,137,042				2,520,000	
Water Quality Fund (Project Manager: Lisa Kombrink)										
CPF 18.1 TOS Round Pond (Community Preservation Fund)	H214			187,000	187,000					
CPF 18.2 Hampton Hills Association (Community Preservation Fund)	H215			9,005	9,005					
CPF 18.4 Village of Westhampton Beach - Drainage (Community Preservation Fund)	H217			77,225	77,225					
CPF 18.5 Village of Westhampton Beach - Sewer (Community Preservation Fund)	H218			11,725	11,725					
CPF 18.6 Trustees - Mecox Bay (Community Preservation Fund)	H219			215,418	215,418					
CPF 18.7 Village of Sag Harbor (Community Preservation Fund)	H220			286,000	286,000					
CPF 19.3 Water Main Extensions - East Quogue (Community Preservation Fund)	H319			303,180	303,180					
CPF 19.4 Mill Pond - Aquatic Restoration (Community Preservation Fund)	H321			15,318	15,318					
CPF 19.5 Village of Southampton - Lake Agawam (Community Preservation Fund)	H322			-	-					
CPF 19.6 Bridgehampton Beach Club (Community Preservation Fund)	H326			43,465	43,465					
CPF 19.7 NYSC/WHB School (Community Preservation Fund)	H327			195,000	195,000					
CPF 19.8 Alewife Creek Culvert Restoration (Community Preservation Fund)	H328			369,691	369,691					
CPF 19.9 Sagg Pond Inlet - Aquatic Restoration (Community Preservation Fund)	H329			171,650	171,650					
CPF 20.4 WB Downtown Sewer System (Community Preservation Fund)	H416			4,000,000	4,000,000					
CPF 20.5 Lake Agawam PrB Phase II (Community Preservation Fund)	H417			134,250	134,250					
CPF 20.6 NRB of Residences @ Mashashimuet Park (Community Preservation Fund)	H418			62,900	62,900					
CPF 20.7 Village of SH Sewer Plan (Community Preservation Fund)	H419			72,400	72,400					
CPF 20.8 Woodhull Dam Fish Pond (Community Preservation Fund)	H420			260,904	260,904					
CPF 20.9 Old Town Pond (Community Preservation Fund)	H421			94,898	94,898					



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CPF 20.10 Atlantic Hotel I/A System (Community Preservation Fund)	H422			100,000	100,000					
CPF 20.11 Habitat Restoration @ Tiana Bayside (Community Preservation Fund)	H423			579,328	579,328					
CPF 20.12 Flying Point I/A System (Community Preservation Fund)	H424			302,300	302,300					
Total:		-		7,491,657	7,491,657					
Hampton Bays Water District (Project Manager: Rich McCuen)										
HBWD 18.1 Well Plant #1 (Hampton Bays Water District)	H212			264	264					
HBWD 19.1 HBWD Infrastructure Updates (Hampton Bays Water District)	H324			5,628,536	5,628,536					
HBWD 20.3 Main Directional Drills (Hampton Bays Water District)	H413			141,375	141,375					
HBWD 21.1 Well Rehabilitations (Hampton Bays Water District)	H520	100,000		100,000			100,000			
HBWD 21.2 Carbon Exchange Plant # 1 (Hampton Bays Water District)	H521	240,000		240,000			240,000			
Total:		340,000		6,110,175	5,770,175		340,000			
PAY-AS-YOU-GO										
Town Wide Equipment	9900	80,000		80,000		80,000				
Town Wide Vehicles	9900	200,000		200,000		200,000				
Part Town Zoning Equipment	9910	20,000		20,000		20,000				
Part Town Zoning Vehicles	9910	100,000		100,000		100,000				
Police Equipment (Police Department)	3120	60,000		60,000		60,000				
Police Vehicle (Police Department)	3120	526,000		526,000		526,000				
Highway Equipment (Highway Department)	9930	150,000		150,000		150,000				
Unallocated - Water District Vehicles	9981	44,000		44,000		44,000				
Hampton Bays Water District Equipment	W081	24,000		24,000		24,000				
Total:		1,204,000		1,204,000		1,204,000				
Grand Total:		12,786,000		52,120,410	39,334,410	1,204,000	8,337,000		2,520,000	725,000