



L.K. McLean Associates, P.C.

COMMUNITY PRESERVATION FUND BUDGET PROPOSAL

Date: 5/1/2019 REVISED

Project Name: ALEWIFE CREEK CULVERT RESTORATION
Location: NOYACK ROAD, NORTH SEA, SUFFOLK COUNTY, NY
Client Name: TOWN OF SOUTHAMPTON
HIGHWAY DEPARTMENT

LKMA Project No 19019.000

Description	Quantity	Unit	Unit Price	Amount	NYS CFA Award	CPF Matching Funds
<u>PLANNING, ENGINEERING, CONSTRUCTION ADMINISTRATION & CONSTRUCTION INSPECTION</u>						
1 Professional Surveying & Engineering Services	1	LS	\$102,000.00	\$102,000	\$51,000	\$51,000
<u>CONSTRUCTION AND SITE IMPROVEMENTS - CONTRACTURAL SERVICES</u>						
1 General Conditions and Site Mobilization	1	LS	\$60,000.00	\$60,000	\$30,000	\$30,000
2 Maintenance and Protection of Traffic	1	LS	\$35,000.00	\$35,000	\$17,500	\$17,500
3 Sawcut Existing Wall, Removal & Disposal	1	LS	\$11,500.00	\$11,500	\$5,750	\$5,750
4 Soil Erosion and Sediment Control, including turbidity curtain	1	LS	\$28,000.00	\$28,000	\$14,000	\$14,000
4 Unclassified Excavation	1	LS	\$45,000.00	\$45,000	\$22,500	\$22,500
4 Survey and Stakeout	1	LS	\$15,000.00	\$15,000	\$7,500	\$7,500
5 Proposed Temporary Sheeting to secure roadway during construction	1	LS	\$54,000.00	\$54,000	\$27,000	\$27,000
6 Proposed Culvert Modification	1	LS	\$216,000.00	\$216,000	\$108,000	\$108,000
7 Supply & Install Drainage structures & Drainage pipe	1	LS	\$83,000.00	\$83,000	\$41,500	\$41,500
8 Proposed Timber Railings, Barrier and Guide Rail, remove old	1	LS	\$30,000.00	\$30,000	\$15,000	\$15,000
9 Topsoil and Hydroseed	1	LS	\$12,000.00	\$12,000	\$6,000	\$6,000
10 Native Plantings to restore disturbed wetlands and stabilize existing channels	1	LS	\$55,000.00	\$55,000	\$27,500	\$27,500
11 Rip-rap to stabilize 2 existing drainage channels	1	LS	\$8,500.00	\$8,500	\$4,250	\$4,250
12 Roadway Pavement Restoration, Signage, striping & Site Restoration	1	LS	\$65,000.00	\$65,000	\$32,500	\$32,500
13 Culvert - Concrete Headwall Repair and/or Replacement	1	LS	\$75,000.00	\$75,000	\$0	\$75,000
14 Removal of man-made sediments utilizing non-invasive methods	1	LS	\$125,000.00	\$125,000	\$0	\$125,000
<u>CONSTRUCTION SUBTOTAL</u>				\$918,000	\$359,000	\$559,000
<u>TOTAL PROJECT COST</u>				\$1,020,000	\$410,000	\$610,000