

Enrollment Projections 2005-2012

Hampton Bays Union Free School District

	ACTUAL	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
	04--05	Actual	Actual	Actual	Actual	Actual	Projected*	Projected*	Projected*
	April '05								
Pre-K						36			
K	121	147	148	120	155	165	132	132	132
1	145	107	109	125	120	149	138	139	139
2	128	147	146	149	125	120	148	138	139
3	137	125	125	118	149	135	131	152	142
4	143	143	142	149	118	156	132	134	156
<b>K-4 Sub-Total</b>	<b>674</b>	<b>669</b>	<b>670</b>	<b>661</b>	<b>667</b>	<b>761</b>	<b>681</b>	<b>695</b>	<b>708</b>
5	163	145	145	132	149	129	161	135	137
6	124	158	156	153	132	150	125	162	136
UGS				1		4			
7	142	126	148	146	153	141	151	122	159
8	133	132	114	147	146	160	125	144	117
<b>5--8 Sub-Total</b>	<b>562</b>	<b>561</b>	<b>563</b>	<b>578</b>	<b>573</b>	<b>584</b>	<b>562</b>	<b>563</b>	<b>549</b>
9	161	156	156	142	147	172	173	150	173
10	123	156	118	144	142	168	147	152	132
11	138	117	136	125	144	114	153	146	150
12	108	126	111	131	125	128	120	149	142
UGS				1		1			
<b>9--12 Sub-Total</b>	<b>530</b>	<b>555</b>	<b>521</b>	<b>543</b>	<b>558</b>	<b>583</b>	<b>593</b>	<b>597</b>	<b>597</b>
<b>Total</b>	<b>1766</b>	<b>1785</b>	<b>1754</b>	<b>1782</b>	<b>1798</b>	<b>1928</b>	<b>1836</b>	<b>1855</b>	<b>1854</b>
K--4	674	669	670	661	667	761	681	695	708
5--8	562	561	563	578	573	584	562	563	549
9--12	530	555	521	543	558	583	593	597	597
PM School	23	23	29	28		23			
<b>In District Total</b>	<b>1766</b>	<b>1785</b>	<b>1754</b>	<b>1810</b>	<b>1798</b>	<b>1951</b>	<b>1836</b>	<b>1855</b>	<b>1854</b>
<b>Home Schooled</b>		9	9	11	8	14			
Out-of-District	63	41	37	38	26	33			
<b>TOTAL</b>	<b>1829</b>	<b>1835</b>	<b>1800</b>	<b>1859</b>	<b>1832</b>	<b>1998</b>			
<b>ENROLLMENT</b>									
Pre-school					40	40			
Priv/Parl Sch	216	221	221	222	234	181			
<b>TOTAL</b>									
<b>Student Responsibility</b>	2045	2056	2021	2081	2106	2179			11/5/2009

\*based on projections from 2007

Hampton Bays Union Free School District

Number of Teachers: 153

Rated Capacity for	Elementary School:	640
	Middle School:	800
	High School:	640

Cost per pupil: \$21,331.33