

FINAL

**HAMPTON BAYS FIRE DISTRICT
BUDGET FOR 2016**

TOTAL PERSONAL SERVICES	\$	594,167.00
EQUIPMENT	\$	165,500.00
CONTRACTUAL & OTHER EXPENSES	\$	1,057,700.00
HYDRANT RENTAL	\$	38,700.00
SERVICE AWARDS PROGRAM	\$	249,300.00
WRKMEN'S COMP. / VFBL LAW	\$	150,000.00
NEW YORK STATE RETIREMENT	\$	70,000.00
SOCIAL SECURITY / MEDICARE	\$	50,000.00
BLANKET ACCIDENT INSURANCE	\$	8,700.00
UNEMPLOYMENT INSURANCE	\$	6,000.00
BOND ANTICIPATION NOTES	\$	0.00
APPARATUS CAPITAL RESERVE FUND	\$	250,000.00
BUILDING CAPITAL RESERVE FUND	\$	0.00
LAND CAPITAL RESERVE FUND	\$	0.00
COMPUTER – COMMUN. CAPITAL FUND	\$	0.00
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SUB-TOTAL	\$	2,640,067.00
MINUS RESTIMATED REVENUE FROM RENTALS AND INTEREST	\$	50,000.00
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TOTAL TO BE RAISED BY TAXES	\$	2,590,067.00

AS THE STATUTORY SPENDING LIMITATION IS NOT BEING EXCEEDED BY THE FIRE DISTRICT UNDER SECTION 176 SUBD. 18 OF THE TOWN LAW OF THE STATE OF NEW YORK, THERE WILL BE NO VOTE ON THE FIRE DISTRICT BUDGET FOR THE YEAR 2016

BY ORDER OF THE BOARD OF FIRE COMMISSIONERS
HAMPTON BAYS FIRE DISTRICT
DAVID G. VAN SCOY SR. – FIRE DISTRICT SECRETARY

Board of Fire Commissioners
HAMPTON BAYS FIRE DISTRICT

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COMMISSIONERS

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TREASURER

Christine Kenny

CHAIRMAN OF THE BOARD

Kevin Connolly

DISTRICT MANAGER

Stephen M. Gregory

2016 BUDGET

HAMPTON BAYS FIRE DISTRICT

TOWN OF SOUTHAMPTON

COUNTY OF SUFFOLK

**TO BE FILED WITH TOWN BUDGET
OFFICER BY NOVEMBER 7TH**

TOWN OF SOUTHAMPTON
TOWN CLERK'S OFFICE

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THESE ESTIMATES WERE APPROVED ON _____.

COMMISSIONER

COMMISSIONER

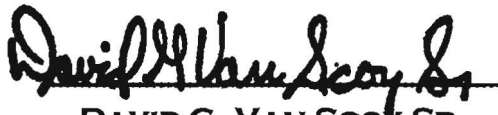
COMMISSIONER

COMMISSIONER

CHAIRMAN

(IT IS NOT NECESSARY FOR THE COMMISSIONERS TO SIGN THIS
BUDGET, IF THE FIRE DISTRICT SECRETARY COMPLETES THE
FOLLOWING CERTIFICATE.)

THIS IS TO CERTIFY THAT THE PROPOSED BUDGET ESTIMATES WERE
APPROVED BY THE BOARD OF FIRE COMMISSIONERS ON NOV. 4TH, 2015



DAVID G. VAN SCOY SR.
FIRE DISTRICT SECRETARY