## Board of Fire Commissioners

## HAMPTON BAYS FIRE DISTRICT P.O. Drawer 800

Hampton Bays, New York 11946

COMMISSIONERS

Kevin Connolly
Robert W. King
Kevin J. Kenny

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LEGAL COUNSEL

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**SECRETARY** David G. Van Scoy Sr.

TREASURER Christine Kenny

CHAIRMAN OF THE BOARD

Richard A. Durand

DISTRICT MANAGER
Stephen M. Gregory

2015 BUDGET

HAMPTON BAYS FIRE DISTRICT

TOWN OF SOUTHAMPTON
COUNTY OF SUFFOLK

2014 NDV -6 AM 9: 32

TO BE FILED WITH TOWN BUDGET OFFICER BY NOVEMBER 7TH

THESE ESTIMATES WERE APPROVE	ED ON
COMMISSIONER	COMMISSIONER
COMMISSIONER	COMMISSIONER

CHAIRMAN

( IT IS NOT NECESSARY FOR THE COMMISSIONERS TO SIGN THIS BUDGET, IF THE FIRE DISTRICT SECRETARY COMPLETES THE FOLLOWING CERTIFICATE.)

This is to certify that the Proposed Budget Estimates were approved by the Board of Fire Commissioners on Nov. 5<sup>th</sup>, 2014

DAVID G. VAN SCOY SR.

RECEIVED

## FINAL HAMPTON BAYS FIRE DISTRICT BUDGET FOR 2015

TOTAL PERSONAL SERVICES	\$ 577,635.00	
EQUIPMENT	\$ 165,500.00	
CONTRACTUAL & OTHER EXPENSES	\$ 1,027,850.00	
HYDRANT RENTAL	\$ 37,100.00	
SERVICE AWARDS PROGRAM	\$ 226,500.00	
WORKMEN'S COMPENSATION / VFBL	\$ 150,000.00	
NEW YORK STATE RETIREMENT	\$ 76,000.00	
SOCIAL SECURITY / MEDICARE	\$ 50,000.00	
BLANKET ACCIDENT INSURANCE	\$ 8,700.00	
UNEMPLOYMENT INSURANCE	\$ 6,000.00	
BOND ANTICIPATION NOTES	\$ 467,325.00	
APPARATUS CAPITAL RESERVE FUND	\$ 100,000.00	2014
BUILDING CAPITAL RESERVE FUND	\$ 0 2 2 3 3	2014 NOV -
LAND CAPITAL RESERVE FUND	\$ ok ok	-6 M
COMPUTER – COMMUN. CAPITAL FUND	\$ AMPTO OFFICE OFFI OFFI OFFI OFFI OFFI OFFI OFFI OFF	9
SUB-TOTAL	\$ 2,892,610.00	34
MINUS ESTIMATED REVENUE FROM RENTALS AND INTEREST	\$ 50,000.00	
TOTAL TO BE RAISED BY TAXES	\$ 2,842,610.00	_

AS THE STATUTORY SPENDING LIMITATION IS NOT BEING EXCEEDED BY THE FIRE DISTRICT UNDER SECTION 176 SUBD. 18 OF THE TOWN LAW OF THE STATE OF NEW YORK, THERE WILL BE NO VOTE ON THE FIRE DISTRICT BUDGET FOR THE YEAR 2015

BY ORDER OF THE BOARD OF FIRE COMMISSIONERS HAMPTON BAYS FIRE DISTRICT DAVID G. VAN SCOY SR. – FIRE DISTRICT SECRETARY