

BOARD OF COMMISSIONERS

EDWARD CAREY JR., Chairman
 MARK CONKLIN, Vice-Chairman
 DENNIS HAMILL
 WILLIAM C. KELLY
 JOHN TRADESKI JR.



RIVERHEAD FIRE DISTRICT


540 Roanoke Avenue
 Riverhead, New York 11901

631-603-3671
 Fax: 631-727-7046

FRANK DARROW
 District Manager

ROBERT ZAWESKI
 Secretary / Treasurer

**RIVERHEAD FIRE DISTRICT
 2015 ADOPTED BUDGET**

	2015
110 EMPLOYEE SALARIES	\$ 817,429.00
200 NEW EQUIPMENT AND APPARATUS	\$ 61,900.00
220 ADMINISTRATIVE, LEGAL, PROFESSIONAL SERVICES	\$ 160,500.00
240 UTILITIES	\$ 215,200.00
260 TRAINING, CONFERENCES, PHYSICALS, FIREFIGHTER EXPENSES	\$ 188,500.00
280 EQUIPMENT AND APPARATUS MAINTENANCE	\$ 203,300.00
300 BUILDING AND PROPERTY MAINTENANCE	\$ 257,930.00
320 INSURANCE, SERVICE AWARD, RETIREMENT	\$ 1,282,500.00
340 MISCELLANEOUS	\$ 22,500.50
550 BONDS	\$ 1,158,037.50
900 FUND TRANSFERS (general to reserves)	\$ 269,799.00
900 UNRESERVED FUND BALANCE	\$ 250,000.00
TOTAL BUDGET	\$ 4,887,596.00
TOTAL 2015 BUDGET	\$ 4,887,596.00
UNRESERVED FUND BALANCE	\$ (250,000.00)
PILOT PAYMENTS	\$ (29,117.00)
BOND REDUCTION RESERVE	\$ (106,883.00)
<u>TOTAL 2015 TAX LEVY</u>	<u>\$ 4,501,596.00</u>
TOTAL TAX LEVY INCREASE	1.56%
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ROBERT ZAWESKI SECRETARY/TREASURER RIVERHEAD FIRE DISTRICT	