



# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IN 11.1	
<b>Title</b>	Purchase of Radios and Chargers	
<b>Asset Type</b>	Communications Equipment	
<b>Department</b>	Investigations	
<b>Budget Year</b>	2011	<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	Adopted	
<b>Budget Status</b>	Adopted Budget	

<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 100%;"><b>Project Description</b></td> </tr> <tr> <td>Purchase of Radios and Chargers to be used in the field by Town investigations and enforcement officers.</td> </tr> <tr> <td><b>Version Description</b></td> </tr> <tr> <td> </td> </tr> <tr> <td><b>Project Forecast</b></td> </tr> <tr> <td style="text-align: center;"> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Year</th> <th style="text-align: right;">Total Expense</th> <th style="text-align: right;">Total Revenue</th> <th style="text-align: right;">Difference</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">2011</td> <td style="text-align: right;">8,795</td> <td style="text-align: right;">8,795</td> <td style="text-align: right;">0</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;"><b>8,795.00</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>8,795.00</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>0.00</b></td> </tr> </tbody> </table> </td> </tr> <tr> <td><b>Related Projects</b></td> </tr> <tr> <td style="text-align: center; vertical-align: top;">Project Description</td> </tr> </table>	<b>Project Description</b>	Purchase of Radios and Chargers to be used in the field by Town investigations and enforcement officers.	<b>Version Description</b>		<b>Project Forecast</b>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Year</th> <th style="text-align: right;">Total Expense</th> <th style="text-align: right;">Total Revenue</th> <th style="text-align: right;">Difference</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">2011</td> <td style="text-align: right;">8,795</td> <td style="text-align: right;">8,795</td> <td style="text-align: right;">0</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;"><b>8,795.00</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>8,795.00</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>0.00</b></td> </tr> </tbody> </table>	Year	Total Expense	Total Revenue	Difference	2011	8,795	8,795	0		<b>8,795.00</b>	<b>8,795.00</b>	<b>0.00</b>	<b>Related Projects</b>	Project Description	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 100%;"><b>Project Comments</b></td> </tr> <tr> <td> </td> </tr> <tr> <td><b>Version Comments</b></td> </tr> <tr> <td> </td> </tr> <tr> <td><b>Project Detailed 2011</b></td> </tr> <tr> <td style="text-align: center;"> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">GL Acct</th> <th style="text-align: left;">Description</th> <th style="text-align: right;">Total Amount</th> </tr> </thead> <tbody> <tr> <td colspan="3"><b>Expense</b></td> </tr> <tr> <td style="text-align: left;">6240</td> <td style="text-align: left;">Other</td> <td style="text-align: right;">8,795</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Total Expense:</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>8,795</b></td> </tr> <tr> <td colspan="3"><b>Revenue</b></td> </tr> <tr> <td style="text-align: left;">5710</td> <td style="text-align: left;">Bond</td> <td style="text-align: right;">8,795</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Total Revenue:</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>8,795</b></td> </tr> </tbody> </table> </td> </tr> <tr> <td><b>Operating Budget Impact</b></td> </tr> <tr> <td style="text-align: center;"> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Effective Date</th> <th style="text-align: left;">Exp/(Rev)</th> <th style="text-align: left;">FTE Impact</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table> </td> </tr> </table>	<b>Project Comments</b>		<b>Version Comments</b>		<b>Project Detailed 2011</b>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">GL Acct</th> <th style="text-align: left;">Description</th> <th style="text-align: right;">Total Amount</th> </tr> </thead> <tbody> <tr> <td colspan="3"><b>Expense</b></td> </tr> <tr> <td style="text-align: left;">6240</td> <td style="text-align: left;">Other</td> <td style="text-align: right;">8,795</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Total Expense:</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>8,795</b></td> </tr> <tr> <td colspan="3"><b>Revenue</b></td> </tr> <tr> <td style="text-align: left;">5710</td> <td style="text-align: left;">Bond</td> <td style="text-align: right;">8,795</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Total Revenue:</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>8,795</b></td> </tr> </tbody> </table>	GL Acct	Description	Total Amount	<b>Expense</b>			6240	Other	8,795	<b>Total Expense:</b>		<b>8,795</b>	<b>Revenue</b>			5710	Bond	8,795	<b>Total Revenue:</b>		<b>8,795</b>	<b>Operating Budget Impact</b>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Effective Date</th> <th style="text-align: left;">Exp/(Rev)</th> <th style="text-align: left;">FTE Impact</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Effective Date	Exp/(Rev)	FTE Impact			
<b>Project Description</b>																																																								
Purchase of Radios and Chargers to be used in the field by Town investigations and enforcement officers.																																																								
<b>Version Description</b>																																																								
<b>Project Forecast</b>																																																								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Year</th> <th style="text-align: right;">Total Expense</th> <th style="text-align: right;">Total Revenue</th> <th style="text-align: right;">Difference</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">2011</td> <td style="text-align: right;">8,795</td> <td style="text-align: right;">8,795</td> <td style="text-align: right;">0</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;"><b>8,795.00</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>8,795.00</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>0.00</b></td> </tr> </tbody> </table>	Year	Total Expense	Total Revenue	Difference	2011	8,795	8,795	0		<b>8,795.00</b>	<b>8,795.00</b>	<b>0.00</b>																																												
Year	Total Expense	Total Revenue	Difference																																																					
2011	8,795	8,795	0																																																					
	<b>8,795.00</b>	<b>8,795.00</b>	<b>0.00</b>																																																					
<b>Related Projects</b>																																																								
Project Description																																																								
<b>Project Comments</b>																																																								
<b>Version Comments</b>																																																								
<b>Project Detailed 2011</b>																																																								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">GL Acct</th> <th style="text-align: left;">Description</th> <th style="text-align: right;">Total Amount</th> </tr> </thead> <tbody> <tr> <td colspan="3"><b>Expense</b></td> </tr> <tr> <td style="text-align: left;">6240</td> <td style="text-align: left;">Other</td> <td style="text-align: right;">8,795</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Total Expense:</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>8,795</b></td> </tr> <tr> <td colspan="3"><b>Revenue</b></td> </tr> <tr> <td style="text-align: left;">5710</td> <td style="text-align: left;">Bond</td> <td style="text-align: right;">8,795</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Total Revenue:</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>8,795</b></td> </tr> </tbody> </table>	GL Acct	Description	Total Amount	<b>Expense</b>			6240	Other	8,795	<b>Total Expense:</b>		<b>8,795</b>	<b>Revenue</b>			5710	Bond	8,795	<b>Total Revenue:</b>		<b>8,795</b>																																			
GL Acct	Description	Total Amount																																																						
<b>Expense</b>																																																								
6240	Other	8,795																																																						
<b>Total Expense:</b>		<b>8,795</b>																																																						
<b>Revenue</b>																																																								
5710	Bond	8,795																																																						
<b>Total Revenue:</b>		<b>8,795</b>																																																						
<b>Operating Budget Impact</b>																																																								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Effective Date</th> <th style="text-align: left;">Exp/(Rev)</th> <th style="text-align: left;">FTE Impact</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Effective Date	Exp/(Rev)	FTE Impact																																																					
Effective Date	Exp/(Rev)	FTE Impact																																																						
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Manager</b>	<b>Est. Completion Date</b>																																																				
2010	January 01, 2011		David Betts	December 31, 2011																																																				

**Project IN 11.1 - Details for Budget Year 2011**

**Project** IN 11.1 **Title** Purchase of Radios and Chargers **Locked** No  
**Asset Type** Communications Equipment **Department** Investigations  
**Start Date** January 01, 2011 **Completion** December 31, 2011 **Year Identified** 2010  
**Manager** David Betts **Partner**

**Regions**

**Description** Purchase of Radios and Chargers to be used in the field by Town investigations and enforcement officers.

**Comments**

**Budget Version Details**

**Locked** No

**Budget Year** 2011 **Version** Adopted

**Active** Y

**Status** Adopted Budget

**Description**

**Comments**

**Expense**

Account	Description	2009	2010	2011	2012	2013	2014	2015	2016
6240	Communications	\$0	\$0	\$8,795					
	<b>Total Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,795</b>					

**Revenue**

Account	Description	2009	2010	2011	2012	2013	2014	2015	2016
5710		\$0	\$0	\$8,795					
	<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,795</b>					

**Ranks**

**Description** **Value** **Comment**

**Operating Budget Impact**

**Effective Date** **Account** **Type** **Amount** **FTE Impact**

**Related Projects**

**Project** **Title** **Description** **Year** **Version**



# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IN 11.2			
<b>Title</b>	Investigations Information Technology			
<b>Asset Type</b>	Computer Equipment			
<b>Department</b>	Investigations			
<b>Budget Year</b>	2011			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	Adopted			
<b>Budget Status</b>	Adopted Budget			

<b>Project Description</b>				<b>Project Comments</b>			
Purchase of computers, printers and associated software.							
<b>Version Description</b>				<b>Version Comments</b>			
<b>Project Forecast</b>				<b>Project Detailed 2011</b>			
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>	<b>GL Acct</b>	<b>Description</b>		<b>Total Amount</b>
2011	6,300	6,300	0	<b>Expense</b>			
	6,300.00	6,300.00	0.00	6300	Computer Technology		6,300
						<b>Total Expense:</b>	<b>6,300</b>
				<b>Revenue</b>			
				5710	Bond		6,300
						<b>Total Revenue:</b>	<b>6,300</b>
<b>Related Projects</b>				<b>Operating Budget Impact</b>			
<b>Project Description</b>				<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>	
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>		<b>Manager</b>		<b>Est. Completion Date</b>	
2010	January 01, 2011			David Betts		December 31, 2011	





# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IN 11.3			
<b>Title</b>	Investigations Vehicle Purchase			
<b>Asset Type</b>	Vehicles			
<b>Department</b>	Investigations			
<b>Budget Year</b>	2011			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	Adopted			
<b>Budget Status</b>	Adopted Budget			

<b>Project Description</b>	<b>Project Comments</b>																																	
Purchase of vehicles for use by the Investigations and Enforcement Department.																																		
<b>Version Description</b>	<b>Version Comments</b>																																	
<b>Project Forecast</b>	<b>Project Detailed 2011</b>																																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Year</th> <th style="width: 20%;">Total Expense</th> <th style="width: 20%;">Total Revenue</th> <th style="width: 20%;">Difference</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">2011</td> <td style="text-align: right;">23,400</td> <td style="text-align: right;">23,400</td> <td style="text-align: right;">0</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;"><b>23,400.00</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>23,400.00</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>0.00</b></td> </tr> </tbody> </table>	Year	Total Expense	Total Revenue	Difference	2011	23,400	23,400	0		<b>23,400.00</b>	<b>23,400.00</b>	<b>0.00</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">GL Acct</th> <th style="width: 55%;">Description</th> <th style="width: 20%;">Total Amount</th> </tr> </thead> <tbody> <tr> <td><b>Expense</b></td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;">22400</td> <td style="text-align: center;">Vehicles</td> <td style="text-align: right;">23,400</td> </tr> <tr> <td></td> <td style="text-align: right;"><b>Total Expense:</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>23,400</b></td> </tr> <tr> <td><b>Revenue</b></td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;">5710</td> <td style="text-align: center;">Bond</td> <td style="text-align: right;">23,400</td> </tr> <tr> <td></td> <td style="text-align: right;"><b>Total Revenue:</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>23,400</b></td> </tr> </tbody> </table>	GL Acct	Description	Total Amount	<b>Expense</b>			22400	Vehicles	23,400		<b>Total Expense:</b>	<b>23,400</b>	<b>Revenue</b>			5710	Bond	23,400		<b>Total Revenue:</b>	<b>23,400</b>
Year	Total Expense	Total Revenue	Difference																															
2011	23,400	23,400	0																															
	<b>23,400.00</b>	<b>23,400.00</b>	<b>0.00</b>																															
GL Acct	Description	Total Amount																																
<b>Expense</b>																																		
22400	Vehicles	23,400																																
	<b>Total Expense:</b>	<b>23,400</b>																																
<b>Revenue</b>																																		
5710	Bond	23,400																																
	<b>Total Revenue:</b>	<b>23,400</b>																																
<b>Related Projects</b>	<b>Operating Budget Impact</b>																																	
Project Description	Effective Date    Exp/(Rev)    FTE Impact																																	
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Manager</b>	<b>Est. Completion Date</b>																														
2010	January 01, 2011		Dave Betts	December 31, 2011																														

**Project IN 11.3 - Details for Budget Year 2011**

**Project** IN 11.3 **Title** Investigations Vehicle Purchase **Locked** No  
**Asset Type** Vehicles **Department** Investigations  
**Start Date** January 01, 2011 **Completion** December 31, 2011 **Year Identified** 2010  
**Manager** Dave Betts **Partner**

**Regions**

**Description** Purchase of vehicles for use by the Investigations and Enforcement Department.

**Comments**

---

**Budget Version Details**

**Locked** No

**Budget Year** 2011 **Version** Adopted

**Active** Y

**Status** Adopted Budget

**Description**

**Comments**

---

**Expense**

Account	Description	2009	2010	2011	2012	2013	2014	2015	2016
22400		\$0	\$0	\$23,400					
	<b>Total Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,400</b>					

**Revenue**

Account	Description	2009	2010	2011	2012	2013	2014	2015	2016
5710		\$0	\$0	\$23,400					
	<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,400</b>					

**Ranks**

**Description** **Value** **Comment**

---

**Operating Budget Impact**

**Effective Date** **Account** **Type** **Amount** **FTE Impact**

---

**Related Projects**

**Project** **Title** **Description** **Year** **Version**

---