



TOWN OF SOUTHAMPTON

CAPITAL BUDGET

Project Summary

Project #	PD 11.1	
Title	Mobile Data Terminals	
Asset Type	Computer Equipment	
Department	Police	
Budget Year	2011	Active <input checked="" type="checkbox"/>
Version Name	Preliminary	
Budget Status	Adopted Budget	

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Project PD 11.1 - Details for Budget Year 2011

Project PD 11.1 **Title** Mobile Data Terminals **Locked** No
Asset Type Computer Equipment **Department** Police
Start Date January 01, 2011 **Completion** May 31, 2011 **Year Identified** 2010
Manager Randall York **Partner** Sergeant Michael Joyce

Regions

Description Purchase and installation of new mobile data terminals in police sector cars.

Comments

Budget Version Details

Locked No

Budget Year 2011 **Version** Preliminary

Active Y

Status Adopted Budget

Description

Comments

Expense

Account	Description	2009	2010	2011	2012	2013	2014	2015	2016
22400		\$0	\$0	\$77,000					
	Total Expense	\$0	\$0	\$77,000					

Revenue

Account	Description	2009	2010	2011	2012	2013	2014	2015	2016
2655		\$0	\$0	\$77,000					
	Total Revenue	\$0	\$0	\$77,000					

Ranks

Description **Value** **Comment**

Operating Budget Impact

Effective Date **Account** **Type** **Amount** **FTE Impact**

Related Projects

Project **Title** **Description** **Year** **Version**



TOWN OF SOUTHAMPTON

CAPITAL BUDGET

Project Summary

Project #	PD 11.4	
Title	Police Patrol Cars	
Asset Type	Vehicles	
Department	Police	
Budget Year	2011	Active <input checked="" type="checkbox"/>
Version Name	Preliminary	
Budget Status	Adopted Budget	

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Project PD 11.4 - Details for Budget Year 2011

Project PD 11.4 **Title** Police Patrol Cars **Locked** No
Asset Type Vehicles **Department** Police
Start Date January 01, 2011 **Completion** July 12, 2011 **Year Identified** 2010
Manager Captain Anthony Tenaglia **Partner** Sergeant Michael Joyce

Regions

Description Purchase 10 fully equipped marked cars and 2 unmarked cars.

Comments

Budget Version Details

Locked No

Budget Year 2011 **Version** Preliminary

Active Y

Status Adopted Budget

Description

Comments

Expense

Account	Description	2009	2010	2011	2012	2013	2014	2015	2016
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	Total Expense	\$0	\$0	\$375,000					

Revenue

Account	Description	2009	2010	2011	2012	2013	2014	2015	2016
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Ranks

Description **Value** **Comment**

Operating Budget Impact

Effective Date **Account** **Type** **Amount** **FTE Impact**

Related Projects

Project **Title** **Description** **Year** **Version**



TOWN OF SOUTHAMPTON

CAPITAL BUDGET

Project Summary

Project #	PD 11.7	
Title	E-911 Phone/Radio Recorder	
Asset Type	Communications Equipment	
Department	E911	
Budget Year	2011	Active <input checked="" type="checkbox"/>
Version Name	Preliminary	
Budget Status	Adopted Budget	

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2010	January 01, 2011	Captain Anthony Tenaglia	Sergeant Michael Joyce	December 31, 2011																																																				

Project PD 11.7 - Details for Budget Year 2011

Project PD 11.7 **Title** E-911 Phone/Radio Recorder **Locked** No
Asset Type Communications Equipment **Department** E911
Start Date January 01, 2011 **Completion** December 31, 2011 **Year Identified** 2010
Manager Sergeant Michael Joyce **Partner** Captain Anthony Tenaglia

Regions

Description Purchase of new E-911 phone/radio recorder.

Comments

Budget Version Details

Locked No

Budget Year 2011 **Version** Preliminary

Active Y

Status Adopted Budget

Description

Comments

Expense

Account	Description	2009	2010	2011	2012	2013	2014	2015	2016
6200		\$0	\$0	\$37,000					
	Total Expense	\$0	\$0	\$37,000					

Revenue

Account	Description	2009	2010	2011	2012	2013	2014	2015	2016
5710		\$0	\$0	\$37,000					
	Total Revenue	\$0	\$0	\$37,000					

Ranks

Description **Value** **Comment**

Operating Budget Impact

Effective Date **Account** **Type** **Amount** **FTE Impact**

Related Projects

Project **Title** **Description** **Year** **Version**
