

# BRIDGEHAMPTON FIRE DISTRICT

64 SCHOOL STREET, P.O. BOX 958  
BRIDGEHAMPTON, N.Y. 11932

BUDGET FOR FISCAL YEAR COMMENCING JAN. 1, 2018 & ENDING DECEMBER 31, 2018  
TOWNS OF SOUTHAMPTON & EAST HAMPTON  
STATE OF NEW YORK

## Salaries:

Custodian .....	\$ 59,989.46
Paramedics/EMT CC's.....	\$ 285,600.00
Deferred Compensation Plan .....	30,000.00
Deputy Treasurer .....	0.00
Treasurer .....	0.00
Secretary.....	0.00
District Manager.....	64,260.00
	<u>64,260.00</u>
	\$ 439,849.46

## Office Supplies:

Printing .....	\$ 5,000.00
Postage .....	2,000.00
Subscriptions .....	500.00
Computer .....	2,000.00
Office Supplies .....	2,000.00
Copier .....	2,500.00
Miscellaneous Expense .....	1,000.00
	<u>1,000.00</u>
	\$ 15,000.00

## Uniforms & Badges:

Uniforms .....	\$ 10,000.00
Paid Uniforms.....	5,000.00
Badges .....	2,000.00
	<u>2,000.00</u>
	\$ 17,000.00

## Department Services:

Physicals .....	\$ 30,000.00
Respirator Fit Tests .....	1,800.00
Annual Inspection .....	40,000.00
	<u>40,000.00</u>
	\$ 71,800.00

## Travel:

Conventions .....	\$ 5,000.00
	<u>5,000.00</u>
	\$ 5,000.00

## Elections:

Board of Elections .....	\$ 500.00
Election Tellers .....	500.00
	<u>500.00</u>
	\$ 1,000.00

TOwn OF SOUTHAMPTON  
TOWN CLERK'S OFFICE

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## Association Dues:

AFD-NYS .....	\$	375.00
NYS-AFC .....		300.00
EH Town Fire Advisory .....		300.00
So Fork Fire Police .....		75.00
EH Town Fire Chiefs .....		250.00
NYS Vol Ambulance Assn .....		125.00
SCFD Assn .....		375.00
EH Town FD Assn .....		200.00
SC Fire Educators .....		75.00
Fire Chiefs' Council of Suffolk County .....		150.00
SH Town Fire Chiefs' Council .....		200.00
NFPA Dues .....		120.00
SH Town FD Assn .....		50.00
Peconic Fire Chiefs .....		100.00
SCFD Managers' Assn .....		25.00
SH Town EMS Advisory Committee .....		350.00
FASNY .....		280.00
	\$	<u>3,350.00</u>

## Insurance:

Treasurer's Bond .....	\$	1,000.00
Business Auto .....		32,000.00
Commercial Umbrella .....		15,000.00
Errors & Omissions .....		1,000.00
Employment Practices Liability .....		3,500.00
Cyberinsurance .....		500.00
Unemployment .....		2,000.00
VFBL .....	\$	42,000.00
Disability Insurance .....		400.00
Comm pkg-Inland Marine .....		35,000.00
Life Insurance .....		20,000.00
	\$	<u>152,400.00</u>

## Paid Employee's Insurance:

Paid Employees Workers Compensation.....	\$	42,000.00
Disability Insurance .....		400.00
Medical/Hospital .....	\$	75,000.00
	\$	<u>117,400.00</u>

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## Legal & Audit:

Legal .....	\$ 36,000.00
Auditing .....	9,400.00
Legal Advertising .....	1,500.00
Appraisal – District .....	1,500.00
Consultant .....	6,500.00
LOSAP Actuary .....	4,000.00
Permits .....	2,000.00
Legal Clerk .....	<u>42,000.00</u>
	\$ 102,900.00

## Equipment Repair:

Vehicle Maintenance .....	57,000.00
Ladder Testing .....	1,500.00
Hose Testing .....	6,000.00
Firewell Repair .....	1,000.00
Boats .....	500.00
Air Pack Maintenance .....	4,000.00
Generator .....	2,000.00
Radio Repair .....	10,000.00
Compressor Maintenance .....	5,000.00
Miscellaneous Equipment .....	<u>4,000.00</u>
	\$ 91,000.00

## Gas/Diesel Fuel:

Gas .....	\$ 14,250.00
Diesel .....	<u>10,750.00</u>
	\$ 25,000.00

## Telephone:

Answering Service .....	\$ 150,500.00
537-1909 .....	2,000.00
537-0336 .....	2,000.00
537-5936 .....	2,000.00
324-4477 .....	2,000.00
283-2609 .....	1,000.00
Optimum-On-Line .....	2,000.00
Cellular .....	200.00
Ambulance Phones .....	<u>5,000.00</u>
	\$ 166,700.00

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## Electric & Natural Gas:

Firewells .....	\$	5,200.00
New Firehouse - Electric .....		24,000.00
Old Firehouse – Electric .....		1,800.00
Sirens .....		500.00
New Firehouse – Gas .....		6,000.00
Old Firehouse – Gas .....		<u>3,500.00</u>
	\$	41,000.00

## Training:

Tuition .....	\$	5,500.00
Remote Training .....		500.00
Training .....		<u>10,000.00</u>
	\$	16,000.00

## Hydrants:

Hydrants .....	\$	55,000.00
Well.....		<u>15,000.00</u>
	\$	70,000.00

## Payroll Taxes :

Payroll Taxes .....	\$	<u>8,000.00</u>
	\$	8,000.00

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## Equipment:

Fire Equipment .....	\$	25,000.00
Fire Company Equipment .....		32,000.00
Radios .....		50,000.00
Turn Out Gear .....		25,000.00
Scott Paks/Air Bottles .....		300,000.00
Fire Hose .....		20,000.00
	\$	<u>452,000.00</u>

## EMS Budget Line

Ambulance Equipment .....	\$	68,000.00
Ambulance Supplies .....	\$	30,000.00
Ambulance Maintenance .....	\$	6,000.00
Oxygen .....	\$	2,500.00
EMS Equipment Maintenance .....	\$	<u>40,000.00</u>
	\$	146,500.00

## Building & Grounds:

Maintenance .....	\$	65,000.00
Renovation.....		127,000.00
Furniture.....		10,000.00
Refuse Removal .....		4,000.00
Fire Alarm .....		500.00
Little League Field .....		300.00
Security Maintenance Contract .....		4,000.00
Coffee .....		2,000.00
Water .....		450.00
Snow Plowing .....		4,000.00
Red Alert Maintenance Contract .....		6,000.00
Computer Maintenance Contract .....		12,000.00
Lawn Equipment Maintenance .....		2,000.00
Mechanical Repair .....		1,700.00
Tree Maintenance .....		3,500.00
Kitchen supplies .....		<u>2,000.00</u>
	\$	244,450.00

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## Bonds:

Principal – Renovations Fire House .....	\$	106,961.94
Interest – Renovations Fire House .....	\$	13,191.08
Principal – Quint .....	\$	161,552.97
Interest - Quint .....	\$	13,935.17
Principal – Pulver.....	\$	225,000.00
Interest – Pulver .....		64,187.50
	\$	<u>584,828.66</u>

## Funds Transfers:

General to Capital Reserve .....	\$	350,000.00
General to Building Reserve .....		250,000.00
	\$	<u>600,000.00</u>

LOSAP .....\$ 249,000.00

## Contingency

Contingency.....\$ 52,000.00

## Reserve Funds

Pumper .....\$ 800,000.00  
Brush Truck .....\$ 450,000.00

TOTAL BUDGET: .....\$ 4,922,178.12

Total from Reserve Fund .....( \$ 1,250,000.00)

**TOTAL TO BE RAISED BY TAX .....\$ 3,672,178.12**

I, Pamela Balserus, Deputy Treasurer of the Bridgehampton Fire District, hereby certify that the Board of Fire Commissioners approved a budget on October 25, 2017 in the amount of \$ 4,922,178.12 for the fiscal year 2018. The amount of revenue from taxes raised shall be \$3,672,178.12. The anticipated expenditures for 2018 are \$ 4,922,178.12. The itemized list of anticipated expenses listed above is correct.



Pamela Balserus,  
Deputy Treasurer of the Bridgehampton Fire District