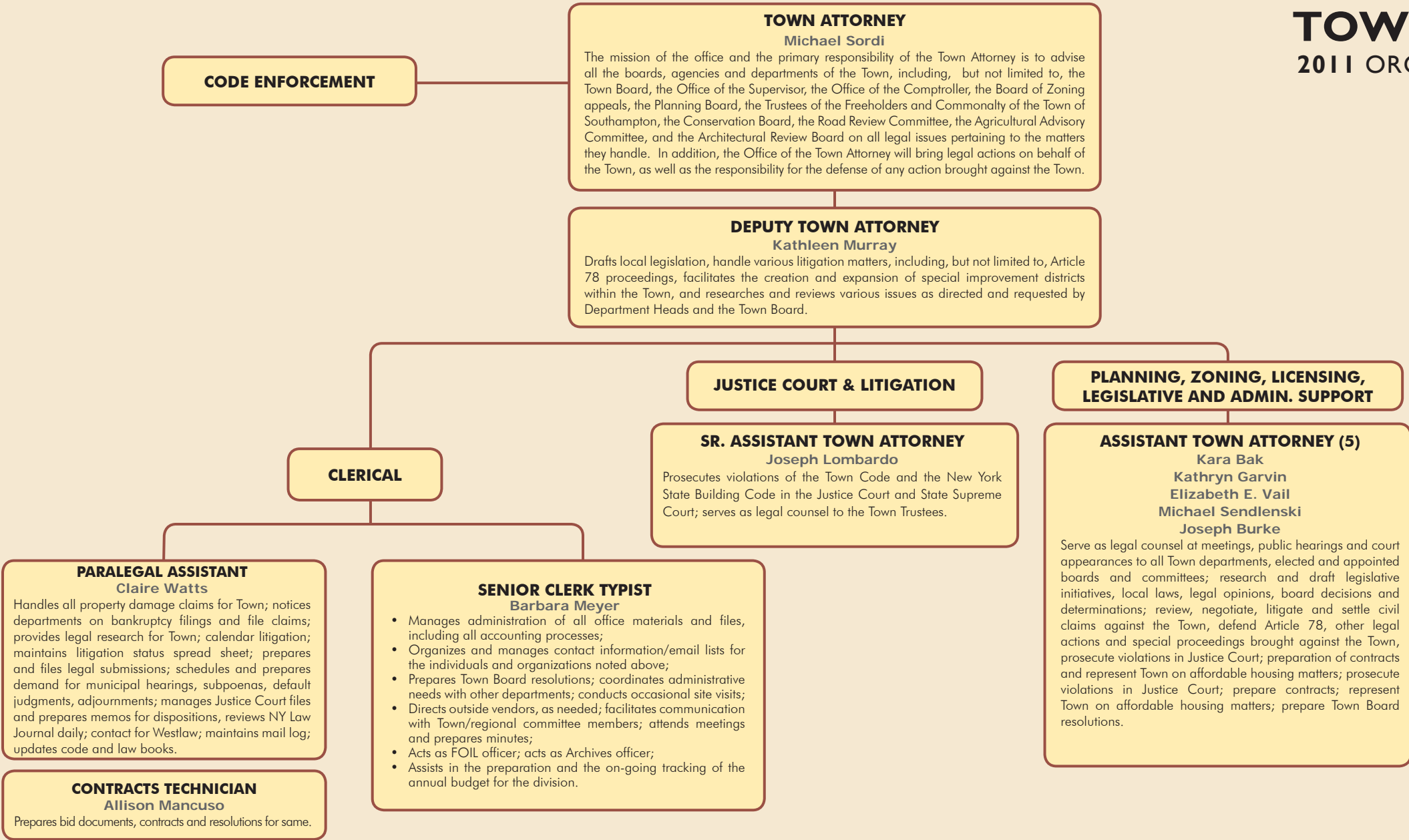


# TOWN ATTORNEY

## 2011 ORGANIZATIONAL CHART





# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/11
<b>Town Attorney Summary</b>												
<b>Town Attorney</b>												
<b>Town Attorney's Office - 1420</b>												
Town Attorney	ADMINISTRATIVE	115,000	0	0	115,000	9,420	8,289	13,225	401	31,336	146,336	0.8
Assistant Town Attorney	ADMINSUPPORT	72,828	0	0	72,828	19,207	5,571	8,375	265	33,419	106,247	5.8
Assistant Town Attorney	ADMINSUPPORT	66,300	0	0	66,300	9,420	5,072	7,624	244	22,360	88,660	4.8
Assistant Town Attorney	ADMINSUPPORT	81,600	0	0	81,600	19,207	6,242	9,384	293	35,127	116,727	2.0
Assistant Town Attorney	ADMINSUPPORT	78,030	0	0	78,030	19,207	5,969	8,973	282	34,432	112,462	6.4
Assistant Town Attorney	ADMINSUPPORT	67,626	0	0	67,626	19,207	5,173	7,777	248	32,405	100,031	3.3
Contracts Technician	ADMINSUPPORT	46,818	0	0	46,818	19,207	3,582	5,384	245	28,418	75,236	3.2
Deputy Town Attorney	ADMINSUPPORT	100,980	0	0	100,980	19,207	7,725	11,613	356	38,901	139,881	8.0
Paralegal Assistant	ADMINSUPPORT	51,500	0	0	51,500	9,420	3,940	5,922	267	19,549	71,049	7.8
Senior Assistant Town Attorney	ADMINSUPPORT	81,600	0	0	81,600	19,207	6,242	9,384	293	35,127	116,727	2.9
Senior Clerk Typist	CSEA32.5HOUR / 05 / 5	53,594	5,359	0	58,952	9,420	4,510	6,780	302	21,011	79,963	24.1
<b>Total Town Attorney's Office - 1420</b>		<b>815,876</b>	<b>5,359</b>	<b>0</b>	<b>821,234</b>	<b>172,130</b>	<b>62,316</b>	<b>94,442</b>	<b>3,196</b>	<b>332,084</b>	<b>1,153,319</b>	

**NOTES:**



# Department Summary

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*Department: Town Attorney's Office*

**Budget Year:** 2011

**Division:** Town Attorney Summary

**Tax District:** Full Town

**Cost Center #:** 1420

**Manager:** Michael Sordi

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

The Office of the Town Attorney provides legal advice, assistance and representation to the Town Board, as well as to all the other boards, committees, agencies, and departments of the Town. Other Boards include the Planning Board, Zoning Board of Appeals, Conservation Board, Architectural Review Board, Board of Trustees of the Freeholders and Commonalty of the Town of Southampton, Licensing Review Board, Historic Landmarks Board and Assessment Review Board. Legal support is also provided to, among others, the Audit Committee, Safety and Loss Committee, Road Review Committee and other entities designated by the Town Board. The Town Attorney's Office also provides legal resources and advice with respect to several specialized areas of the law and matters that span departments and taxing districts, such as: Freedom of Information Law (FOIL) requests; formation and administration of special districts such as fire, ambulance, water, etc.; formation of planned development districts (PDDs); moratoria; State Environmental Quality Review Act (SEQRA) matters, including preparation of environmental impact statements; special events; labor and employment matters; and drafting support for local laws, ordinances and resolutions.

This Department is also instrumental in preparing Requests for Proposals, bids and contracts and ensuring compliance with applicable laws.

The Office of the Town Attorney is also responsible for all Town litigation, which typically averages over 200 active claims, cases and appeals at any given time, the defense of which is either handled directly by in-house staff or through outside counsel. The Town Attorney's Office also handles the prosecution of all Town Code violations in the Justice Court (over 3,000 in 2009), parking violations (over 6,700 in 2009), and all enforcement actions in State Supreme Court.

## **Workload:**

The Town Attorney's Office workload includes the following:

1. Legal representation of all Town boards, agencies and departments.
2. Contracts administration.
3. Coordination and review of all outside counsel services to the Town, including labor relations legal counsel.
4. Enforcement of matters in Justice Court and Supreme Court.

# Department Summary

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*Department: Town Attorney's Office*

**Budget Year:** 2011

**Division:** Town Attorney Summary

**Tax District:** Full Town

**Cost Center #:** 1420

**Manager:** Michael Sordi

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## **Goals & Objectives:**

To provide legal representation to all Town boards, agencies and departments.

To expand legal staff in order to further limit the need to use the services of outside counsel, thereby cutting costs to the Town.

## **Legal Authority:**

Office of the Town Attorney was established by the Town Board pursuant to Section 20(2) of Town Law.

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**NOTES:**

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# Department Summary

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*Department: Board Of Ethics*

**Budget Year:** 2011  
**Division:** Town Attorney Summary  
**Tax District:** Full Town

**Cost Center #:** 1432  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Pursuant to Town Code Chapter 23:

1. The Board of Ethics may render advisory opinions to Town officers and employees with respect to the Code of Ethics.
2. The Board of Ethics makes recommendations with respect to amendments to the Code of Ethics, upon request of the Town Board.
3. The Board of Ethics Receives and investigates all complaints alleging violation of the Code of Ethics upon written request of any individual or on the Town Board's initiative.
4. The Board of Ethics has the power and authority to render reports and recommendations to the Town Board for appropriate action respecting unethical practices in violation of the Code of Ethics and disclosure law or any statute, role or regulation relating to conflicts of interest, ethical conduct and interest of municipal officers and employees in contracts.
5. The Board of Ethics acts as the repository for completed financial disclosure forms required to be filed by certain Town employees.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

The Town of Southampton Board of Ethics was established pursuant to General Municipal Law Section 808. The Board of Ethics is comprised of five (5) members who serve at the pleasure of the Town Board and receive no salary or compensation for their services as members.





**Town of Southampton**  
**2011 Adopted Budget**  
**Town Attorney's Office - 1420**

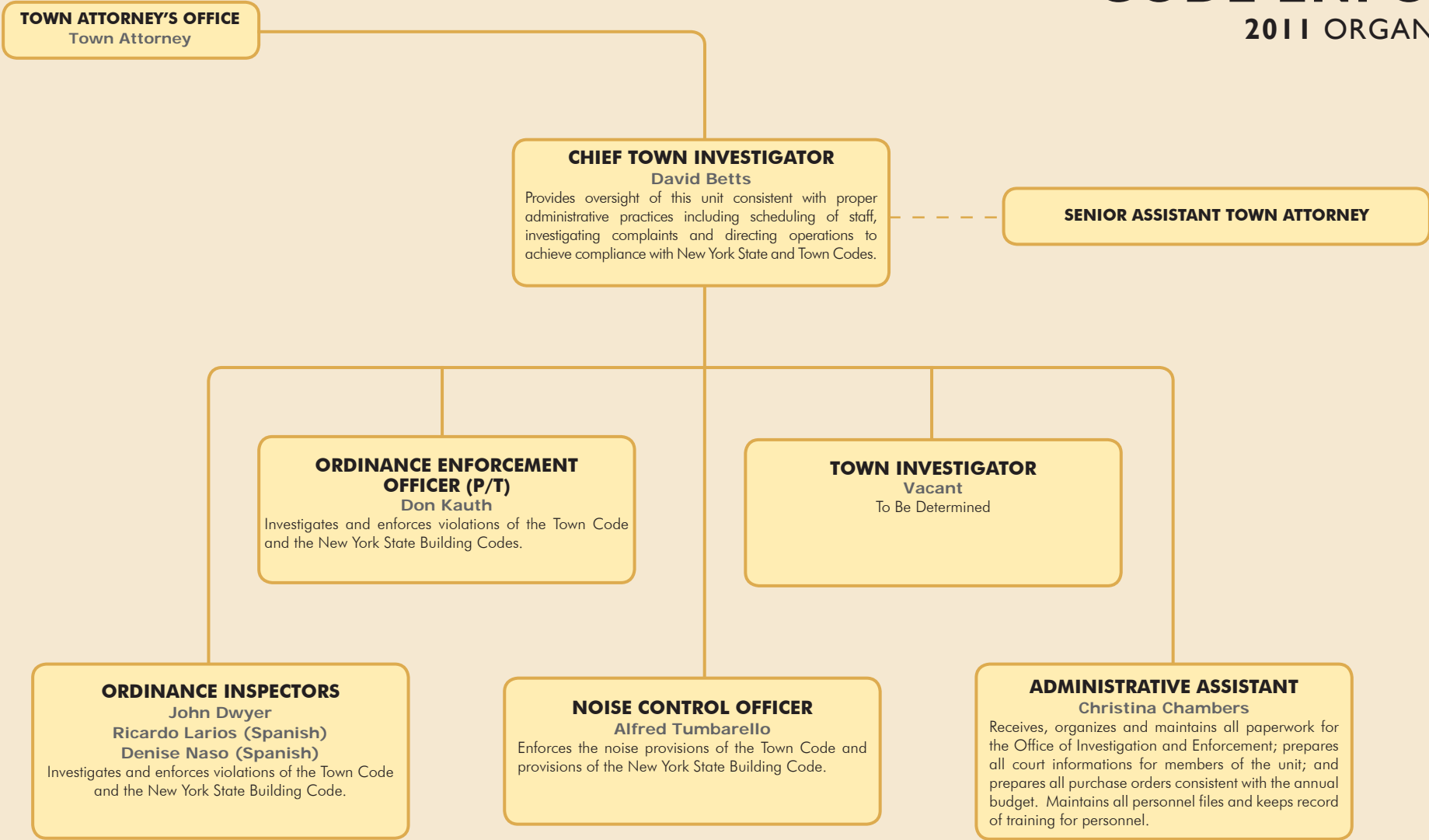
Account Code	Description	2009 Adopted Budget	2009 Actual	2010 Adopted Budget	2010 Amended Budget	2010 Oct YTD Actual	2011 Requested Budget	2011 Tentative Budget	2011 Preliminary Budget	2011 Adopted Budget	2011 Adopted / 2010 Amended Difference	2011 Adopted / 2010 Amended % of Change	2012 Requested Budget	2012 Tentative Budget	2012 Preliminary Budget	2012 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	2,101,711	1,954,172	1,966,787	1,966,787	1,966,787	2,103,861	1,867,155	1,867,155	1,672,769	(294,018)	(14.95%)	2,106,641	1,886,059	1,886,059	1,686,668
	<b>Total Real Property Taxes</b>	<b>2,101,711</b>	<b>1,954,172</b>	<b>1,966,787</b>	<b>1,966,787</b>	<b>1,966,787</b>	<b>2,103,861</b>	<b>1,867,155</b>	<b>1,867,155</b>	<b>1,672,769</b>	<b>(294,018)</b>	<b>(14.95%)</b>	<b>2,106,641</b>	<b>1,886,059</b>	<b>1,886,059</b>	<b>1,686,668</b>
<b>Other Revenue:</b>																
2770	Miscellaneous	0	2,000	0	0	26	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Other Revenue</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Revenue</b>	<b>2,101,711</b>	<b>1,956,172</b>	<b>1,966,787</b>	<b>1,966,787</b>	<b>1,966,813</b>	<b>2,103,861</b>	<b>1,867,155</b>	<b>1,867,155</b>	<b>1,672,769</b>	<b>(294,018)</b>	<b>(14.95%)</b>	<b>2,106,641</b>	<b>1,886,059</b>	<b>1,886,059</b>	<b>1,686,668</b>
<b>Salaries:</b>																
6100	Salaries	791,312	735,823	772,766	799,266	655,533	908,763	804,157	804,157	815,876	(16,610)	(2.08%)	926,940	819,617	819,617	831,151
6103	Accumulated Sick/Personal Days	2,167	1,931	1,964	1,964	2,417	0	0	0	0	1,964	100.00%	0	0	0	0
6110	Longevity	0	0	0	0	0	0	1,658	1,658	5,359	(5,359)	(100.00%)	0	1,698	1,698	5,489
	<b>Total Salaries</b>	<b>793,478</b>	<b>737,754</b>	<b>774,729</b>	<b>801,229</b>	<b>657,949</b>	<b>908,763</b>	<b>805,815</b>	<b>805,815</b>	<b>821,234</b>	<b>(20,005)</b>	<b>(2.50%)</b>	<b>926,940</b>	<b>821,314</b>	<b>821,314</b>	<b>836,640</b>
<b>Employee Benefits - Current:</b>																
6810	Employee Retirement - Active	61,495	55,923	53,456	76,549	44,547	104,508	92,669	92,669	99,442	(22,893)	(29.91%)	151,091	133,874	133,874	136,372
6830	FICA Tax Expenditure	60,701	55,318	59,068	60,950	50,312	68,905	61,136	61,136	62,316	(1,366)	(2.24%)	70,067	62,180	62,180	63,352
6840	Worker's Compensation	12,169	11,824	16,462	16,568	13,807	3,265	2,808	2,808	2,879	3,269	82.62%	3,330	2,862	2,862	2,933
6860	Medical Insurance - Active Employees	125,226	122,388	141,737	144,872	105,025	188,165	168,080	168,080	160,250	(15,379)	(10.62%)	203,214	181,525	181,525	173,067
6865	Dental & Optical	8,705	0	10,332	10,527	8,590	12,960	11,880	11,880	11,880	(1,353)	(12.85%)	13,992	12,826	12,826	12,826
6875	Disability	0	263	302	307	253	346	317	317	317	(9)	(3.06%)	346	317	317	317
	<b>Total Employee Benefits - Current</b>	<b>268,295</b>	<b>245,716</b>	<b>281,358</b>	<b>309,774</b>	<b>222,535</b>	<b>378,148</b>	<b>336,890</b>	<b>336,890</b>	<b>337,084</b>	<b>(27,310)</b>	<b>(8.82%)</b>	<b>442,041</b>	<b>393,585</b>	<b>393,585</b>	<b>388,868</b>
	<b>Total Employee Costs</b>	<b>1,061,774</b>	<b>983,469</b>	<b>1,056,087</b>	<b>1,111,003</b>	<b>880,484</b>	<b>1,286,911</b>	<b>1,142,705</b>	<b>1,142,705</b>	<b>1,158,319</b>	<b>(47,316)</b>	<b>(4.26%)</b>	<b>1,368,981</b>	<b>1,214,899</b>	<b>1,214,899</b>	<b>1,225,508</b>
<b>Contractual:</b>																
6401	Contracts	0	0	0	0	0	0	10,000	10,000	10,000	(10,000)	(100.00%)	0	11,000	11,000	11,000
6403	Gasoline	0	0	0	200	112	200	200	200	200	0	0.00%	260	260	260	260
6409	Copier Supplies	7,000	4,022	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6411	Printing and Stationery	0	13,951	10,000	10,000	0	10,000	10,000	10,000	10,000	0	0.00%	10,500	10,500	10,500	10,500
6412	Publications	30,000	27,874	30,000	30,000	20,510	30,000	30,000	30,000	30,000	0	0.00%	33,000	33,000	33,000	33,000
6415	Telephone	4,000	3,005	1,200	1,200	(287)	0	0	0	0	1,200	100.00%	0	0	0	0
6416	Travel, Dues and Related	1,350	1,327	500	500	188	750	2,250	2,250	2,250	(1,750)	(350.00%)	900	2,400	2,400	2,400
6420	Other	10,000	455	7,000	6,100	1,860	6,000	2,000	2,000	2,000	4,100	67.21%	6,000	2,000	2,000	2,000
6425	Office Supplies	3,000	2,564	3,000	3,000	1,196	2,500	2,500	2,500	2,500	500	16.67%	3,000	3,000	3,000	3,000
6430	Legal Fees	1,050,000	915,544	850,000	816,450	374,090	760,000	660,000	660,000	450,000	366,450	44.88%	675,000	600,000	600,000	390,000
6450	Schools & Training	10,000	2,692	2,000	2,700	2,066	3,000	3,000	3,000	3,000	(300)	(11.11%)	4,500	4,500	4,500	4,500
6477	Copier Leases	0	0	7,000	7,000	3,682	4,500	4,500	4,500	4,500	2,500	35.71%	4,500	4,500	4,500	4,500
6899	Contingent	24,587	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0

**Town of Southampton**  
**2011 Adopted Budget**  
**Town Attorney's Office - 1420**

Account Code	Description	2009 Adopted Budget	2009 Actual	2010 Adopted Budget	2010 Amended Budget	2010 Oct YTD Actual	2011 Requested Budget	2011 Tentative Budget	2011 Preliminary Budget	2011 Adopted Budget	2011 Adopted / 2010 Amended Difference	2011 Adopted / 2010 Amended % of Change	2012 Requested Budget	2012 Tentative Budget	2012 Preliminary Budget	2012 Adopted Budget
	<b>Total Contractual</b>	1,139,937	971,433	910,700	877,150	403,415	816,950	724,450	724,450	514,450	362,700	41.35%	737,660	671,160	671,160	461,160
	<b>Debt Service:</b>															
6901	Transfer to Debt Service	(100,000)	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Debt Service</b>	(100,000)	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Expenditures</b>	2,101,711	1,954,902	1,966,787	1,988,153	1,283,899	2,103,861	1,867,155	1,867,155	1,672,769	315,384	15.86%	2,106,641	1,886,059	1,886,059	1,686,668
	<b>Net Surplus (Deficit)</b>	0	1,269	0	(21,366)	682,914	0	0	0	0			0	0	0	0
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	0	0	0	21,366	0	0	0	0	0			0	0	0	0
	<b>Net Surplus (Deficit)</b>	0	1,269	0	0	682,914	0	0	0	0			0	0	0	0

# CODE ENFORCEMENT

## 2011 ORGANIZATIONAL CHART





# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/11
<b>Town Attorney Summary</b>												
<b>Investigations and Enforcement</b>												
<b>Investigation &amp; Enforcement Unit - 3125</b>												
Administrative Assistant	ADMINSUPPORT	46,818	0	0	46,818	19,207	3,582	5,384	245	28,418	75,236	2.8
Chief Town Investigator	ADMINSUPPORT	75,741	0	2,500	78,241	1,080	5,985	0	3,023	10,088	88,329	3.4
Noise Control Officer	CSEA40HOUR-NEW / C / 5	42,282	0	0	42,282	17,250	3,235	4,862	1,647	26,994	69,276	4.0
Ordinance Inspector	CSEA40HOUR-NEW / E / 5	48,901	1,957	2,500	53,358	1,080	4,082	6,136	2,070	13,368	66,726	6.0
Ordinance Inspector (Spanish)	CSEA40HOUR-NEW / E / 1	45,654	0	0	45,654	17,250	3,493	5,250	976	26,969	72,623	3.3
Ordinance Inspector (Spanish)	CSEA40HOUR-NEW / E / 3	47,471	0	0	47,471	17,250	3,632	5,459	1,845	28,186	75,656	3.1
Town Investigator - Vacant	CSEA40HOUR-NEW / Town Inv / E	44,631	0	0	44,631	19,207	3,414	5,133	1,737	29,491	74,122	
Ordinance Enforcement Officer PT	PART-TIME	30,000	0	0	30,000	0	2,295	0	1,177	3,472	33,472	
<b>Total Investigation &amp; Enforcement Unit - 3125</b>		<b>381,498</b>	<b>1,957</b>	<b>5,000</b>	<b>388,454</b>	<b>92,324</b>	<b>29,717</b>	<b>32,225</b>	<b>12,720</b>	<b>166,985</b>	<b>555,440</b>	

**NOTES:**



# Department Summary

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*Department: Investigation & Enforcement Unit*

**Budget Year:** 2011

**Division:** Town Attorney Summary

**Tax District:** Land Management Enterprise

**Cost Center #:** 3125

**Manager:** Dave Betts

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Code Enforcement is responsible to effectively, efficiently and proactively investigate all violations of quality of life complaints within the Town of Southampton. The unit will assist in obtaining compliance, the ultimate goal of all violations of the Town and State codes as reported to or discovered by investigation of the members of the unit. In 2010 the Investigations and Enforcement Unit investigated in excess of 6000 complaints Town-wide and brought many of the violations into compliance by educational process to the residents.

## **Workload:**

1. Investigation of all Town and State Building Code violations, as they occur within the Township. These investigations may be initiated by the Ordinance Inspectors on patrol or complaints that are reported by citizens.
2. Commence Enforcement proceedings, as necessary, against property owners that do not maintain their properties in a safe and code compliant manner.
3. Assist the Town Attorney's Office in the prosecution of defendants, whose code violations may be adjudicated in Justice Court.

## **Goals & Objectives:**

The goals and objectives of this unit are to obtain compliance with all local and state codes by voluntary compliance. Absent voluntary compliance, the unit assists in the prosecution of the offenders in Town Justice Court, as directed by the prosecutors in the Town Attorney's Office.

## **Legal Authority:**

The Investigation & Enforcement Unit was created by adoption of the 2007 Operating Budget.





**Town of Southampton**  
**2011 Adopted Budget**  
**Investigation & Enforcement Unit - 3125**

Account Code	Description	2009 Adopted Budget	2009 Actual	2010 Adopted Budget	2010 Amended Budget	2010 Oct YTD Actual	2011 Requested Budget	2011 Tentative Budget	2011 Preliminary Budget	2011 Adopted Budget	2011 Adopted / 2010 Difference	2011 Adopted / 2010 % of Change	2012 Requested Budget	2012 Tentative Budget	2012 Preliminary Budget	2012 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	0	0	473,764	473,764	473,764	902,279	271,900	271,900	491,976	18,211	3.84%	948,437	308,670	308,670	141,602
	<b>Total Real Property Taxes</b>	<b>0</b>	<b>0</b>	<b>473,764</b>	<b>473,764</b>	<b>473,764</b>	<b>902,279</b>	<b>271,900</b>	<b>271,900</b>	<b>491,976</b>	<b>18,211</b>	<b>3.84%</b>	<b>948,437</b>	<b>308,670</b>	<b>308,670</b>	<b>141,602</b>
<b>Other Revenue:</b>																
1790	Inter-Departmental Revenue	0	0	0	0	0	0	324,085	324,085	369,517	369,517	100.00%	0	331,228	331,228	506,110
5031	Interfund Transfer - Revenue	100,000	0	115,000	115,000	0	0	0	0	0	(115,000)	(100.00%)	0	0	0	0
	<b>Total Other Revenue</b>	<b>100,000</b>	<b>0</b>	<b>115,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>324,085</b>	<b>324,085</b>	<b>369,517</b>	<b>254,517</b>	<b>221.32%</b>	<b>0</b>	<b>331,228</b>	<b>331,228</b>	<b>506,110</b>
	<b>Total Revenue</b>	<b>100,000</b>	<b>0</b>	<b>588,764</b>	<b>588,764</b>	<b>473,764</b>	<b>902,279</b>	<b>595,985</b>	<b>595,985</b>	<b>861,493</b>	<b>272,728</b>	<b>46.32%</b>	<b>948,437</b>	<b>639,898</b>	<b>639,898</b>	<b>647,712</b>
<b>Salaries:</b>																
6100	Salaries	496,823	448,737	361,654	404,876	290,922	509,697	337,138	337,138	351,498	53,378	13.18%	521,064	353,240	353,240	360,412
6101	Overtime	20,500	16,696	20,500	20,500	21,790	24,500	24,500	24,500	23,275	(2,775)	(13.54%)	24,500	24,500	24,500	23,275
6102	Severance Pay	0	1,915	0	0	10,819	0	0	0	0	0	0.00%	0	0	0	0
6103	Accumulated Sick/Personal Days	2,118	2,203	1,836	1,836	41,428	0	0	0	0	1,836	100.00%	0	0	0	0
6105	Part Time Salaries	10,000	1,333	0	0	0	10,000	30,000	30,000	30,000	(30,000)	(100.00%)	10,000	30,000	30,000	30,000
6110	Longevity	4,963	6,389	6,389	6,389	10,165	1,957	1,957	1,957	1,957	4,433	69.38%	1,996	2,003	2,003	2,003
6127	Cash in Lieu of Health Benefits	0	2,500	5,000	5,000	2,500	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
	<b>Total Salaries</b>	<b>534,404</b>	<b>479,774</b>	<b>395,379</b>	<b>438,601</b>	<b>377,623</b>	<b>551,154</b>	<b>398,594</b>	<b>398,594</b>	<b>411,729</b>	<b>26,872</b>	<b>6.13%</b>	<b>562,560</b>	<b>414,744</b>	<b>414,744</b>	<b>420,691</b>
<b>Employee Benefits - Current:</b>																
6810	Employee Retirement - Active	44,232	35,704	37,511	35,438	33,744	49,698	33,391	33,391	35,043	395	1.11%	70,875	48,537	48,537	49,707
6830	FICA Tax Expenditure	43,661	36,665	30,246	33,552	27,407	42,163	30,492	30,492	31,591	1,962	5.85%	43,036	31,728	31,728	32,276
6840	Worker's Compensation	8,753	7,630	8,406	9,324	7,770	18,820	12,998	12,998	13,426	(4,102)	(44.00%)	19,197	13,557	13,557	13,706
6860	Medical Insurance - Active Employees	114,989	92,566	69,689	82,302	56,518	139,146	81,743	81,743	84,764	(2,463)	(2.99%)	150,280	91,549	91,549	91,549
6865	Dental & Optical	6,964	0	6,888	7,872	4,011	10,800	7,380	7,380	7,560	312	3.96%	11,660	8,162	8,162	8,162
6870	NYS Unemployment Insurance	0	3,023	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6875	Disability	0	81	202	231	47	346	226	226	230	0	0.09%	346	230	230	230
	<b>Total Employee Benefits - Current</b>	<b>218,599</b>	<b>175,669</b>	<b>152,941</b>	<b>168,718</b>	<b>129,497</b>	<b>260,972</b>	<b>166,230</b>	<b>166,230</b>	<b>172,614</b>	<b>(3,897)</b>	<b>(2.31%)</b>	<b>295,394</b>	<b>193,764</b>	<b>193,764</b>	<b>195,630</b>
<b>Employee Benefits - Retirees:</b>																
6861	Health Insurance - Retirees	15,105	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Employee Benefits - Retirees</b>	<b>15,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Employee Costs</b>	<b>768,108</b>	<b>655,443</b>	<b>548,320</b>	<b>607,319</b>	<b>507,121</b>	<b>812,126</b>	<b>564,824</b>	<b>564,824</b>	<b>584,344</b>	<b>22,975</b>	<b>3.78%</b>	<b>857,954</b>	<b>608,507</b>	<b>608,507</b>	<b>616,321</b>
<b>Equipment:</b>																
6200	Equipment	68,575	751	5,000	5,000	1,790	42,827	1,861	1,861	1,861	3,139	62.78%	42,827	1,861	1,861	1,861
	<b>Total Equipment</b>	<b>68,575</b>	<b>751</b>	<b>5,000</b>	<b>5,000</b>	<b>1,790</b>	<b>42,827</b>	<b>1,861</b>	<b>1,861</b>	<b>1,861</b>	<b>3,139</b>	<b>62.78%</b>	<b>42,827</b>	<b>1,861</b>	<b>1,861</b>	<b>1,861</b>

**Town of Southampton**  
**2011 Adopted Budget**  
**Investigation & Enforcement Unit - 3125**

Account Code	Description	2009 Adopted Budget	2009 Actual	2010 Adopted Budget	2010 Amended Budget	2010 Oct YTD Actual	2011 Requested Budget	2011 Tentative Budget	2011 Preliminary Budget	2011 Adopted Budget	2011 Adopted / 2010 Difference	2011 Adopted / 2010 % of Change	2012 Requested Budget	2012 Tentative Budget	2012 Preliminary Budget	2012 Adopted Budget
<b>Contractual:</b>																
6401	Contracts	0	0	4,708	4,708	904	4,800	1,300	1,300	1,300	3,408	72.39%	4,900	1,300	1,300	1,300
6403	Gasoline	0	0	3,500	7,000	5,357	15,998	8,000	8,000	8,000	(1,000)	(14.29%)	15,998	8,000	8,000	8,000
6406	Repair Equipment	0	0	2,000	2,000	785	3,000	1,500	1,500	1,500	500	25.00%	3,000	1,500	1,500	1,500
6409	Copier Supplies	250	0	250	250	0	250	0	0	0	250	100.00%	250	0	0	0
6410	Postage	0	0	7,500	4,000	0	6,000	6,000	6,000	6,000	(2,000)	(50.00%)	6,000	6,000	6,000	6,000
6411	Printing and Stationery	5,000	1,826	4,160	4,160	2,163	2,610	2,500	2,500	2,500	1,660	39.90%	2,610	2,500	2,500	2,500
6415	Telephone	0	0	4,200	4,200	0	4,200	0	0	0	4,200	100.00%	4,200	0	0	0
6418	Uniforms	5,000	1,878	4,127	4,127	1,921	3,490	2,000	2,000	2,000	2,127	51.54%	3,720	2,230	2,230	2,230
6420	Other	0	0	0	969	0	0	0	0	0	969	100.00%	0	0	0	0
6425	Office Supplies	3,000	3,045	1,500	1,500	623	1,718	1,500	1,500	1,500	0	(0.03%)	1,718	1,500	1,500	1,500
6443	Clothing	0	0	1,500	1,500	1,500	2,100	1,500	1,500	1,500	0	0.00%	2,100	1,500	1,500	1,500
6450	Schools & Training	2,500	1,228	2,000	1,031	250	3,160	2,000	2,000	2,000	(969)	(93.99%)	3,160	2,000	2,000	2,000
6466	Telephone - Wireless	0	0	0	0	0	0	3,000	3,000	3,000	(3,000)	(100.00%)	0	3,000	3,000	3,000
6485	Uniform Cleaning	0	1,500	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6899	Contingent	25,675	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Contractual</b>	<b>41,425</b>	<b>9,478</b>	<b>35,445</b>	<b>35,445</b>	<b>13,503</b>	<b>47,326</b>	<b>29,300</b>	<b>29,300</b>	<b>29,300</b>	<b>6,145</b>	<b>17.34%</b>	<b>47,656</b>	<b>29,530</b>	<b>29,530</b>	<b>29,530</b>
	<b>Total Expenditures</b>	<b>878,108</b>	<b>665,672</b>	<b>588,764</b>	<b>647,763</b>	<b>522,414</b>	<b>902,279</b>	<b>595,985</b>	<b>595,985</b>	<b>615,505</b>	<b>32,259</b>	<b>4.98%</b>	<b>948,437</b>	<b>639,898</b>	<b>639,898</b>	<b>647,712</b>
	<b>Net Surplus (Deficit)</b>	<b>(778,109)</b>	<b>(665,672)</b>	<b>0</b>	<b>(58,999)</b>	<b>(48,649)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,988</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	778,109	0	0	58,999	0	0	0	0	(245,988)			0	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>(665,672)</b>	<b>0</b>	<b>0</b>	<b>(48,649)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>