

TRUSTEES OFFICE

2011 ORGANIZATIONAL CHART

BOARD OF TRUSTEES

Jon Semlear, Trustees
Fred Havemeyer, Trustees
Eric Shultz, Trustees
William Pell IV, Trustees
Ed Warner Jr, Trustees

- Preserves public access to the water;
- Upholds the traditions of a maritime community;
- Advises the Town Board on coastal related issues;
- Informs the public of the Facts of Coastal Issues and Policy;
- Represents the best interest of the freeholders;
- Maintains and protect surface water quality;
- Regulates dock and bulkhead construction and impacts;
- Promotes sustainable harvest of commercial shellfish and finfish;
- Provides a safe marine environment;
- Inspects all structures built on bay bottom;

OFFICE

LEGISLATIVE SECRETARY Julie Kranz

- Prepares the Trustee's Board Meeting minutes, which are held twice a month;
- Prepares of meeting agendas and meetings;
- Processes daily mail, bills, letters, notices from the Army Corp of Engineers, tax forms, agenda items, NYSDEC notices, new applications, referrals, etc.;
- Types all office correspondence;
- Maintains and balances all office bank/checking accounts;
- Processes and types all correspondence relating Building and Zoning, Planning Department and Road Review Department referrals and distributes to appropriate Trustee;
- Manages lease renewals and collects fees for dock space at Trustee's Basin;
- Oversees office employees and maintains personnel files for all office full-time, part-time and seasonal staff;
- Keeps track of spending in all Trustee Town GL Accounts and payroll spending, as per budget;
- Accounts Payable/Budget Transfers;
- Public Hearing Notices and Legal Notices;
- Processes Beach Event applications, collects fees and forwards to Trustee;
- Maintains Trustee's record books;
- Inputs all financial data on Unix (the Town's Financial Computer System);
- Processes all dock, bulkhead and dredging applications and assesses for completeness before distribution, including the calculating and receipt of all fees;
- Supervises the permit sales in the office (Moorings, Ramp permits, 4x4 permits, Guides Licenses, Commercial Shellfish licenses).

CLERK TYPIST Diane Fisher

- Takes-in and processes all Trustees Applications and Permits;
- Commencement and Completion Notice processing;
- Dock Lottery List and mailings;
- Maintains Cut Opening List for Mecox and Sagaponack Inlets;
- Pump Out Waste Totals;
- Clerical typing and laminating;
- Renewal and cancellation mailings/maintain waiting lists;
- Mail room/answer phones/photocopy/inventory of supplies;
- Bank runs;
- Maintains and files of all Trustees Applications and Permits;
- Operates cash register/close cash register daily;
- Processes Foil requests;
- Assists with Trustees request.

BUILDING & GROUNDS

WATER WAYS MAINTENANCE SUPERVISOR (P/T)* James White

- Supervises crew, participates in all maintenance work and ensures safety;
- Schedules work by priority basis with manpower, weather, and other hazards;
- Trains workers in all activities and use of required equipment;
- Record Keeping: Time records of crew/ Inventory of equipment and material;
- Repairs, fabricates and maintains all aids to navigation;
- Builds, repairs and maintains all fixed docks and floating docks, walkways, bulkheads, boat ramps, barns and shops;
- Pump out Boat Operations: maintain and repairs a seven boat fleet.

WATER WAYS MAINTENANCE MECHANIC II (2) Edward White Patrick Mullen

- Building Maintenance: Maintains operation of heating systems and electrical systems, painting buildings, general structural repairs, windows, doors, locks, etc.;
- Operates: power tools, winches, pumps, mowers, small front end loader;
- Clean ups on Trustee roads, patches pot holes, cuts and cleans brush;
- Sign Work: Fabricates, letter, silkscreen, paint; refurbishes and installs signs;
- Repairs: mowers, pumps, power equipment, light vehicle maintenance, etc.;
- Provides grounds maintenance: mowing, fertilizing, and seeding. Installs of benches/ tables.
- Removes snow from Trustee parking areas, walkways and stairs.
- Assists local community groups in related activities.

WATER WAYS MAINTENANCE MECHANIC I - PART TIME Barry Udelson

PART-TIME PROGRAM AIDE I Meriah Eberts Elyssa Hopkins Christopher Hayward

PART-TIME PUMP-OUT BOAT OPERATORS PROGRAM AIDE I David Merwitz George Joseph Sopa Michael L Cohen Richard A Bloomquist Richard Faron Robert Dalder Thomas J Lynn William Meyer Winston C Kutler

* Funded by Trustees

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/11
Trustees Summary												
Trustees Summary												
Trustees - 8700												
Legislative Secretary	ADMINSUPPORT	53,040	0	2,500	55,540	1,080	4,249	6,387	286	12,002	67,542	12.6
Waterways Maintenance Mech 3	ADMINSUPPORT	34,476	0	928	35,404	9,604	2,708	4,071	2,899	19,283	54,687	31.1
Maintenance Mechanic II	CSEA40HOUR-NEW / D / 3	44,276	0	0	44,276	9,420	3,387	5,092	2,757	20,656	64,932	5.3
Maintenance Mechanic II	CSEA40HOUR-NEW / D / 5	45,602	1,824	0	47,426	9,420	3,628	5,454	2,951	21,453	68,879	10.2
Senior Clerk Typist	CSEA40HOUR-NEW / C / 2	40,257	0	2,500	42,757	1,080	3,271	4,917	227	9,495	52,251	5.0
Trustee	ELECTOFFICIALS	23,900	0	0	23,900	19,207	1,828	2,749	139	23,923	47,823	4.8
Trustee	ELECTOFFICIALS	23,900	0	0	23,900	9,420	1,828	2,749	139	14,136	38,036	29.8
Trustee	ELECTOFFICIALS	23,900	0	0	23,900	19,207	1,828	2,749	139	23,923	47,823	8.7
Trustee	ELECTOFFICIALS	30,300	0	0	30,300	19,207	2,318	3,485	169	25,179	55,479	17.0
Trustee	ELECTOFFICIALS	23,900	0	0	23,900	19,207	1,828	2,749	943	24,727	48,627	7.0
Program Aide I	SEASONAL	10,000	0	0	10,000	0	765	0	411	1,176	11,176	
Program Aide I	SEASONAL	10,000	0	0	10,000	0	765	0	235	1,000	11,000	
Program Aide I	SEASONAL	10,000	0	0	10,000	0	765	0	411	1,176	11,176	
Total Trustees - 8700		373,551	1,824	5,928	381,303	116,852	29,170	40,400	11,708	198,130	579,433	

NOTES:

Department Summary

Department: Trustees

Budget Year: 2011
Division: Trustees Summary
Tax District: Full Town

Cost Center #: 8700
Manager:

NOTES:

Departmental Mission & Responsibilities:

The Trustees are a select group of individuals whose sole responsibility is the protection of the shores, bays and lake bottoms and their produce for the benefit of the Town Residents.

The Trustees work with all segments of the population. They must be aware of any law, which relates to the local resident, the week-ender, the commercial fisherman, the developer, or the homeowner hoping to improve his property on the water's edge. The Trustees must be aware of the effects of any decisions they render upon the environment and its resources.

Each Trustee has the following responsibilities:

- 1) To make decisions affecting the wetlands.
- 2) To conduct a routine inspection of individual areas.
- 3) To work with the Bay Constables, who shall remain available to the Trustees with respect to the enforcement of Trustee rules and regulations and Town Code provisions related to Trustee lands and waters.
- 4) To conduct inspections at the request of all governmental agencies, relating to property within 500 feet of any surface water.
- 5) To conduct inspections on all applications to the Board of Trustees (i.e., construction of bulkheads, docks, dredging and moorings).
- 6) To answer queries and complaints from the general public.
- 7) To work with the Town Attorney regarding all legal matters.
- 8) To sign all legal documents.
- 9) To arrange for and supervise maintenance dredging.
- 10) To prepare budget for, oversee and police shellfish transplants in the Town waters.
- 11) To prepare specifications for bids.
- 12) To promulgate rules and regulations for the Board.

The three (3) waterways maintenance mechanics are overseen by the Trustees and have the following responsibilities:

- 1) Provide a safe marine environment for the citizens of and visitors to our Town. This includes the maintenance of safe waterways, wetlands and water quality protection and maintenance of Town marine facilities.
- 2) Place all navigation aids in the waters of the Town and repairs to same.
- 3) Remove hazards to navigation.
- 4) Provide general maintenance to docks, bulkheads and ramps. Build and install floating docks, fixed docks and signs. Clean and repair ramps as needed.
- 5) Maintain power tools, pumps, boats and other equipment, as required. Create and place signs used by department (speed, ramp, beach driving and others).

Department Summary

Department: Trustees

Budget Year: 2011

Division: Trustees Summary

Tax District: Full Town

Cost Center #: 8700

Manager:

-
- 6) Provide general building and ground maintenance by doing carpentry, masonry, electrical, plumbing and painting to department property. Maintain Trustee properties and right-of-ways (tree trimming, grass).
 - 7) Assist Bay Constables with boat impounds and shellfish programs. Responsible for having knowledge of Town waters and waterways. Operate and maintain 25' barge and other department boats.

The Secretary to the Board of Trustees, overseen by the President of the Board, has the following responsibility:

- 1) Prepare bi-monthly Board meeting agendas, minutes of each meeting, reports and summaries of business transacted.
- 2) Receive, sort, and process all incoming mail for department members, including but not limited to, all applications for permits (bulkheading, dredging, docks, moorings, ramps and beach four-wheel drive vehicles).
- 3) Issue and maintain file for all Town Commercial Shellfish licenses.
- 4) Maintain file for all resident, freeholders and temporary resident shellfish licenses issued by the Town Clerk's Office.
- 5) Issue and maintain file for all Town Guide Licenses.
- 6) Maintain records for all fish traps, pots, gill nets and in Town waters and types renewal notices.
- 7) Maintain all records for duck blind permits and renewals and assist Bay Constables with map placement location.
- 8) Notify local newspapers, radio stations, and the public regarding public meetings, notice to bidders, changes in Trustees' Rules and Regulations.
- 9) Process all bids for department vehicles, boats and motors, including typing and mailing specifications.
- 10) Maintain all records for dock lottery participants and permit holders. Assist Bay Constable with slip assignments.
- 11) Prepare confidential letters for Trustees regarding litigation, general correspondence and numerous reports.
- 12) Receive, sort, prepare, and answer all requests for building referrals and inspections.
- 13) Issue all permits approved by the Board.
- 14) Issue four-wheel drive and ramp permit stickers to the general public.
- 15) Prepare and type all invoices, purchase orders, and vouchers against the fourteen (14) accounts in the Trustees' yearly budget.
- 16) Answer telephones and relay emergency calls to Bays Constables and pump-out boat operators.
- 17) Maintain inventory of Department of Motor Vehicle ("DMV") titles, registrations, warranties, and service contracts on department equipment, including patrol boats and trailers, patrol vehicles, all shop equipment and office equipment.
- 18) Responsible for all bookkeeping and bank deposits, including impound fees.

NOTES:

Department Summary

Department: Trustees

Budget Year: 2011
Division: Trustees Summary
Tax District: Full Town

Cost Center #: 8700
Manager:

NOTES:

Workload:

There are five Trustees in the Town of Southampton, each responsible for monitoring a specific area of wetlands in the Town. Each Trustee is a member of the Board, which is overseen by the President. The President of the Trustees, in addition to monitoring an assigned wetlands area, is also responsible supervising the workings of the office, the secretary, one Senior Clerk Typist, one (1) Waterways Maintenance Mechanic 3 and two (2) Maintenance Mechanic 2's. The President also oversees administration of the pump-out program for Town waters, which includes approximately ten (10) seasonal boat operators and administers the Town's Piping Plover Program, which includes three (3) seasonal Coastal Stewards.

Goals & Objectives:

The Dongan Patent was granted more than 300 years ago, is still ruled as valid by the Courts of the State of New York and the Supreme Court of the United States. This patent established that a portion of the Town of Southampton, approximately 25,000 acres, consisting of waters and land under the waters, were to be vested in the Trustees of the Freeholders and Commonalty of the Town of Southampton. The Trustees are to act as custodians of the same in a manner, which in their judgment, will best serve the interests of the inhabitants of the Town.

Legal Authority:

The Town of Southampton Board of Trustees was established in 1686 by the Dongan Patent. This document, granted more than 300 years ago, is still ruled as valid by the Courts of the State of New York and the Supreme Court of the United States. This patent established that a portion of the Town of Southampton, approximately 25,000 acres, consisting of waters and land under the waters together with numerous Right of Ways to the waters, were to be vested in the Trustees of the Freeholders and Commonalty of the Town of Southampton. The Trustees are to act as custodians of the same in a manner, which in their judgment, will best serve the interests of the inhabitants of the Town.

Town of Southampton
2011 Adopted Budget
Trustees - 8700

Account Code	Description	2009 Adopted Budget	2009 Actual	2010 Adopted Budget	2010 Amended Budget	2010 Oct YTD Actual	2011 Requested Budget	2011 Tentative Budget	2011 Preliminary Budget	2011 Adopted Budget	2011 Adopted / 2010 Difference	2011 Adopted / 2010 % of Change	2012 Requested Budget	2012 Tentative Budget	2012 Preliminary Budget	2012 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	739,513	656,722	653,224	653,224	653,224	720,697	542,351	542,351	542,351	(110,873)	(16.97%)	792,494	618,505	618,505	631,012
	Total Real Property Taxes	739,513	656,722	653,224	653,224	653,224	720,697	542,351	542,351	542,351	(110,873)	(16.97%)	792,494	618,505	618,505	631,012
Other Revenue:																
2210	Intergovernmental Revenue	0	0	0	0	0	36,000	36,000	36,000	90,687	90,687	100.00%	0	36,000	36,000	36,000
2690	Other Comp for Loss	0	0	0	0	5,300	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	30,000	35,000	35,000	30,000	0	0	0	0	(35,000)	(100.00%)	0	0	0	0
	Total Other Revenue	0	30,000	35,000	35,000	35,300	36,000	36,000	36,000	90,687	55,687	159.11%	0	36,000	36,000	36,000
	Total Revenue	739,513	686,722	688,224	688,224	688,524	756,697	578,351	578,351	633,038	(55,186)	(8.02%)	792,494	654,505	654,505	667,012
Salaries:																
6100	Salaries	419,517	417,011	420,553	420,553	335,134	415,634	309,075	309,075	343,551	77,002	18.31%	423,620	347,393	347,393	350,314
6103	Accumulated Sick/Personal Days	1,395	2,553	1,989	1,989	2,569	1,856	0	0	928	1,061	53.33%	1,856	0	0	928
6105	Part Time Salaries	0	33,936	30,320	30,320	25,651	30,000	30,000	30,000	30,000	320	1.06%	30,000	30,000	30,000	30,000
6110	Longevity	3,367	1,725	1,725	1,725	1,438	1,824	1,824	1,824	1,824	(99)	(5.73%)	1,861	6,193	6,193	6,193
6127	Cash in Lieu of Health Benefits	0	3,750	7,500	7,500	3,750	5,000	5,000	5,000	5,000	2,500	33.33%	5,000	7,500	7,500	5,000
	Total Salaries	424,279	458,975	462,087	462,087	368,542	454,315	345,899	345,899	381,303	80,784	17.48%	462,337	391,086	391,086	392,435
Employee Benefits - Current:																
6810	Employee Retirement - Active	35,678	31,824	30,725	38,454	25,604	48,796	36,328	36,328	40,400	(1,946)	(5.06%)	70,471	58,857	58,857	59,077
6830	FICA Tax Expenditure	35,217	35,389	35,350	35,350	28,118	34,755	26,461	26,461	29,170	6,180	17.48%	35,369	29,918	29,918	30,021
6840	Worker's Compensation	7,060	9,607	13,240	13,240	11,033	15,659	8,463	8,463	11,348	1,892	14.29%	15,999	10,176	10,176	11,818
6860	Medical Insurance - Active Employees	94,030	101,261	91,711	91,711	83,441	133,783	97,529	97,529	106,592	(14,881)	(16.23%)	144,483	105,329	105,329	115,118
6865	Dental & Optical	8,705	0	10,824	10,824	7,752	11,880	9,720	9,720	10,260	564	5.21%	12,826	11,660	11,660	11,077
6870	NYS Unemployment Insurance	0	881	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6875	Disability	0	233	432	432	204	403	346	346	360	72	16.67%	403	374	374	360
	Total Employee Benefits - Current	180,689	179,195	182,282	190,011	156,152	245,277	178,847	178,847	198,130	(8,119)	(4.27%)	279,551	216,315	216,315	227,471
Employee Benefits - Retirees:																
6861	Health Insurance - Retirees	35,726	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6862	Medicare Part B - Retirees	6,000	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Benefits - Retirees	41,726	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Costs	646,695	638,169	644,369	652,098	524,695	699,592	524,746	524,746	579,433	72,665	11.14%	741,889	607,400	607,400	619,907
Equipment:																
6200	Equipment	10,000	7,678	5,000	5,000	1,136	12,000	12,000	12,000	12,000	(7,000)	(140.00%)	5,000	5,000	5,000	5,000
	Total Equipment	10,000	7,678	5,000	5,000	1,136	12,000	12,000	12,000	12,000	(7,000)	(140.00%)	5,000	5,000	5,000	5,000

Town of Southampton
2011 Adopted Budget
Trustees - 8700

Account Code	Description	2009 Adopted Budget	2009 Actual	2010 Adopted Budget	2010 Amended Budget	2010 Oct YTD Actual	2011 Requested Budget	2011 Tentative Budget	2011 Preliminary Budget	2011 Adopted Budget	2011 Adopted / 2010 Amended Difference	2011 Adopted / 2010 Amended % of Change	2012 Requested Budget	2012 Tentative Budget	2012 Preliminary Budget	2012 Adopted Budget
Contractual:																
6401	Contracts	1,155	785	1,155	518	518	1,155	1,155	1,155	1,155	(637)	(122.97%)	1,155	1,155	1,155	1,155
6403	Gasoline	2,000	6,141	2,000	7,919	6,254	6,000	6,000	6,000	6,000	1,919	24.23%	6,500	6,500	6,500	6,500
6404	Electric	3,000	3,560	3,000	1,052	331	4,000	4,000	4,000	4,000	(2,948)	(280.23%)	4,000	4,000	4,000	4,000
6405	Fuel Oil	8,000	2,885	5,000	5,000	3,066	4,000	4,000	4,000	4,000	1,000	20.00%	4,000	4,000	4,000	4,000
6406	Repair Equipment	2,500	855	1,500	1,500	641	2,500	1,000	1,000	1,000	500	33.33%	2,500	1,000	1,000	1,000
6411	Printing and Stationery	750	352	250	250	88	500	500	500	500	(250)	(100.00%)	500	500	500	500
6415	Telephone	750	1,185	750	950	796	750	0	0	0	950	100.00%	750	0	0	0
6418	Uniforms	2,500	1,522	1,500	1,500	462	1,500	1,500	1,500	1,500	0	0.00%	1,500	1,500	1,500	1,500
6420	Other	0	0	0	0	0	500	500	500	500	(500)	(100.00%)	500	500	500	500
6421	Legal Notices	3,600	1,051	2,000	1,500	1,130	2,500	1,500	1,500	1,500	0	0.00%	2,500	1,500	1,500	1,500
6425	Office Supplies	1,200	1,190	1,200	1,200	779	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200	1,200	1,200
6426	Supplies - Other	8,000	6,517	8,000	8,025	7,659	8,000	7,000	7,000	7,000	1,025	12.77%	8,000	7,000	7,000	7,000
6466	Telephone - Wireless	0	0	0	0	0	0	750	750	750	(750)	(100.00%)	0	750	750	750
6474	Other - Landfill Charges	35,000	2,378	5,000	2,723	788	5,000	5,000	5,000	5,000	(2,277)	(83.62%)	5,000	5,000	5,000	5,000
6480	Marine Charges	7,500	7,153	7,500	6,718	6,312	7,500	7,500	7,500	7,500	(782)	(11.64%)	7,500	7,500	7,500	7,500
6899	Contingent	6,863	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Contractual	82,818	35,575	38,855	38,855	28,825	45,105	41,605	41,605	41,605	(2,750)	(7.08%)	45,605	42,105	42,105	42,105
	Total Expenditures	739,513	681,421	688,224	695,953	554,656	756,697	578,351	578,351	633,038	62,915	9.04%	792,494	654,505	654,505	667,012
	Net Surplus (Deficit)	0	5,300	0	(7,729)	133,868	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	7,729	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	5,300	0	0	133,868	0	0	0	0			0	0	0	0

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/11
Trustees Summary												
Trustees Summary												
Pump-Out Boats - 8189												
Program Aide I	SEASONAL	5,253	0	0	5,253	0	402	0	214	616	5,869	
Program Aide I	SEASONAL	5,253	0	0	5,253	0	402	0	214	616	5,869	
Program Aide I	SEASONAL	5,253	0	0	5,253	0	402	0	214	616	5,869	
Program Aide I	SEASONAL	5,253	0	0	5,253	0	402	0	214	616	5,869	
Program Aide I	SEASONAL	5,253	0	0	5,253	0	402	0	214	616	5,869	
Program Aide I	SEASONAL	5,253	0	0	5,253	0	402	0	214	616	5,869	
Program Aide I	SEASONAL	5,253	0	0	5,253	0	402	0	214	616	5,869	
Program Aide I	SEASONAL	5,253	0	0	5,253	0	402	0	214	616	5,869	
Program Aide I - Vacant	SEASONAL	5,240	0	0	5,240	0	401	0	214	615	5,855	
Program Aide I - Vacant	SEASONAL	5,240	0	0	5,240	0	401	0	214	615	5,855	
Program Aide I - Vacant	SEASONAL	5,253	0	0	5,253	0	402	0	214	616	5,869	
Total Pump-Out Boats - 8189		63,006	0	0	63,006	0	4,820	0	2,572	7,392	70,399	

NOTES:

Department Summary

Department: Pump-Out Boats

Budget Year: 2011
Division: Trustees Summary
Tax District: Full Town

Cost Center #: 8189
Manager:

NOTES:

Departmental Mission & Responsibilities:

The marine Pump-Out Program was initiated by the Southampton Board of Trustees in 1995. This program was intended to prevent the illegal discharge of waste into local waters. Marine waste is considered hazardous material and discharge into our waters can have serious effects including health issues and closures to both swimming and shell fishing areas. The program has pumped over 1 million gallons of sewage from the boaters using our waterways. Both the Peconic Bay Estuary & the South Shore Estuary are now designated as "No Discharge Zones." The Trustee's Pump Out program was instrumental in this designation. The Trustees, with the assistance of grants from the Environmental Facilities Corporation & Suffolk County, will replace two of their older boats this year, which will increase their effectiveness in the future.

Workload:

The Board of Trustees, with the assistance from the Town Bay Constables, operates seven pump-out vessels, each with the capacity to retrieve up to 250 gallons of marine waste. The pump-out vessel is on call by VHF radio and is available to all boaters in Southampton Town waters and the Peconic Estuary, free of charge.

The 2010 pump-out program is expected to remove in excess of 112,000 gallons of marine waste from local waters. This program is extremely effective and beneficial to Southampton's environmental, social and economic health. Our aim is to increase the pump-out boat activity by 10%.

Goals & Objectives:

As of September 2009, the Pump Out Program removed in excess of 111,000 gallons of marine waste from local waters. This program is extremely effective and beneficial to Southampton's environmental, social and economic health. The Trustees have established a goal to increase the pump-out boat activity by 10%.

Legal Authority:

The Town of Southampton Board of Trustees has been charged with the authority to oversee and administer Southampton's Marine Pump-Out Program. This program is the first in New York State and the largest program with respect to both area of coverage and volume of marine waste that was recovered.

Town of Southampton
2011 Adopted Budget
Pump-Out Boats - 8189

Account Code	Description	2009 Adopted Budget	2009 Actual	2010 Adopted Budget	2010 Amended Budget	2010 Oct YTD Actual	2011 Requested Budget	2011 Tentative Budget	2011 Preliminary Budget	2011 Adopted Budget	2011 Adopted / 2010 Amended Difference	2011 Adopted / 2010 Amended % of Change	2012 Requested Budget	2012 Tentative Budget	2012 Preliminary Budget	2012 Adopted Budget
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	(3,875)	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	19,954	0	0	6,732	0	0	0	0			0	0	0	0