

## TOWN OF SOUTHAMPTON CAPITAL BUDGET Project Summary

Project # HBWD 11.1

Title Water Main Extensions Phase II

Asset Type Infrastructure
Department Water District
Budget Year 2012

Budget Year 2012 Version Name 2012

Budget Status Adopted Budget

**Project Description Project Comments** This 3 year project includes upgrading of water mains to larger pipe, adding to pressure zones and upgrading the well fields. Current water mains are nearly 100 years old. **Version Description Version Comments Project Forecast Project Detailed 2012** Year **Total Expense Total Revenue** Difference **GL Acct** Description **Total Amount** 2011 1,000,000 1,000,000 Expense 6240 Other 1,000,000 2012 1,000,000 1,000,000 **Total Expense:** 1,000,000 2013 1,000,000 1,000,000 0 Revenue 3,000,000.00 3,000,000.00 0.00 5710 Bond 1,000,000 **Total Revenue:** 1,000,000 **Related Projects Operating Budget Impact Project Description FTE Impact Effective Date** Exp/(Rev) Year Identified Start Date **Project Partner** Manager **Est. Completion Date** December 31, 2013 2010 January 01, 2011 Rob King

Active ☑