

North Sea Fire District Board of Commissioners

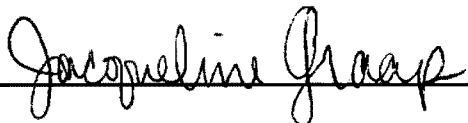
Edward C. DiMonda, Sr., Chairman
Richard White
Gregory G. Robins
John Washabaugh
Michael Behringer

149 Noyac Road
P. O. Box 108
Southampton, New York 11969
Telephone No.: (631) 283-3629
Fax No.: (631) 283-3686

CERTIFICATION OF ANNUAL OPERATING BUDGET 2017

I, the undersigned, and Secretary of the North Sea Fire District, in the Town of Southampton, does hereby certify that the attached document is a true and correct copy of the Annual Operating Budget adopted by the North Sea Fire District Board of Fire Commissioners for the fiscal year 2017. The Public Hearing was held on October 18, 2016.

Minutes of the Public Hearing are on file at the Fire District Office of North Sea for public inspection.



Jacqueline Graap, Secretary

NORTH SEA FIRE DISTRICT

(SEAL)

TOWN OF SOUTHAMPTON
FIRE DISTRICT

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North Sea Fire District

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NORTH SEA FIRE DISTRICT Adopted Budget 2017

EXPENSES	AMOUNT
Vehicle Reserve	\$75,000.00
Building Reserve	\$75,000.00
Salaries and Payroll	P/R Taxes \$182,500.00
Insurance Life/Disability/Medical	Medical/WC Ins \$135,000.00
Liability Insurance	\$85,000.00
Long Lasting Equipment	\$110,000.00
Hydrant Rentals - SCWA	\$40,000.00
Equipment Maintenance	\$100,000.00
Firematic Purchases and Supplies	\$35,000.00
Gas & Oil - Trucks & Equipment	\$30,000.00
Building & Grounds - Purchases	\$60,000.00
Building & Grounds - Maintenance	\$57,500.00
Utilities	\$60,000.00
Uniforms/Badges/Awards	\$20,000.00
Meetings Special/Election/Training/Hosting	\$30,000.00
Department Expenses	\$50,000.00
Water Supply Maintenance	\$5,000.00
Office Expenses/Supplies/Computers/Off Equip Maint.	\$25,000.00
Professional Services: Legal/Engineer/Audit/Architect	\$30,000.00
Leases	\$15,000.00
Special Projects	\$40,000.00
Service Awards: LOSAP	\$200,000.00
Total Proposed Budget 2017	\$1,460,000.00
Appropriations:	\$1,460,000.00
Less: Estimated LIPA Pilot Income 2017	-\$8,831.75
Less: Estimated Interest Income 2017	-\$978.09
Less: Sale of Vehicle 2016	-\$3,500.00
Plus: Tax rate increase of assessed valuations	\$41,596
To be Raised by Real Property Taxes 2017	\$1,488,286.16

NOVEMBER 10 2016

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