



TOWN OF SOUTHAMPTON

CAPITAL BUDGET

Project Summary

Project #	PD 12.1			
Title	FY 2012 PD Replacement Vehicles			
Asset Type	Vehicles			
Department	Police			
Budget Year	2012			Active <input checked="" type="checkbox"/>
Version Name	2012			
Budget Status	Adopted Budget			

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TOWN OF SOUTHAMPTON

CAPITAL BUDGET

Project Summary

Project #	PD 12.2
Title	Integrated Computer-Aided Dispatch and Records Management Sol
Asset Type	Computer Software
Department	Police
Budget Year	2012
Version Name	2012
Budget Status	Adopted Budget
	Active <input checked="" type="checkbox"/>

Project Description				Project Comments			
The project is for the purchase and implementation of a Public Safety Software Suite for Visual Computer-Aided Dispatch (VCAD), Records Management software system, and integrated mobile data collection. The system would automate and unify the disparate systems of data collection, storage and retrieval that is currently in place.							
Version Description				Version Comments			
Project Forecast				Project Detailed 2012			
Year	Total Expense	Total Revenue	Difference	GL Acct	Description	Total Amount	
2012	724,909	724,909	0	Expense			
	<u>724,909.00</u>	<u>724,909.00</u>	<u>0.00</u>	6300	Computer Technology	724,909	
					Total Expense:	<u>724,909</u>	
				Revenue			
				5710	Bond	724,909	
					Total Revenue:	<u>724,909</u>	
Related Projects				Operating Budget Impact			
Project Description				Effective Date	Exp/(Rev)	FTE Impact	
Year Identified	Start Date	Project Partner	Manager	Est. Completion Date			
2011	January 01, 2011		Chief William Wilson Jr.	July 12, 2012			



TOWN OF SOUTHAMPTON

CAPITAL BUDGET

Project Summary

Project #	PD 12.3
Title	Narrow Band Compliance Phase I: Communications Equipment
Asset Type	Computer Software
Department	Police
Budget Year	2012
Version Name	2012
Budget Status	Adopted Budget
	Active <input checked="" type="checkbox"/>

Project Description				Project Comments			
The project address the need to be in compliance with the Federal Communications Commission's Narrow-Banding Mandate. This phase of the project is for the purchase of compliant mobile communications devices and the hiring of a consultant to assist in the planning of future needed phases of narrow banding compliance.							
Version Description				Version Comments			
Project Forecast				Project Detailed 2012			
Year	Total Expense	Total Revenue	Difference	GL Acct	Description	Total Amount	
2012	363,671	363,671	0	Expense			
2013	100,000	100,000	0	6200	Equipment	<u>363,671</u>	
	<u>463,671.00</u>	<u>463,671.00</u>	<u>0.00</u>			Total Expense:	<u>363,671</u>
				Revenue			
				5710	Bond	<u>363,671</u>	
						Total Revenue:	<u>363,671</u>
Related Projects				Operating Budget Impact			
Project Description				Effective Date	Exp/(Rev)	FTE Impact	
Year Identified	Start Date	Project Partner	Manager			Est. Completion Date	
2011	January 01, 2011		Chief William Wilson Jr.			July 12, 2012	



TOWN OF SOUTHAMPTON

CAPITAL BUDGET

Project Summary

Project #	PD 12.4			
Title	Replacement of Police Department Computers			
Asset Type	Computer Software			
Department	Police			
Budget Year	2012			Active <input checked="" type="checkbox"/>
Version Name	2012			
Budget Status	Adopted Budget			

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