



TOWN OF SOUTHAMPTON

CAPITAL BUDGET

Project Summary

Project #	LM 102			
Title	Local Waterfront Revitalization Program			
Asset Type	Research/Studies			
Department	Land Management Administration			
Budget Year	2012	Active	<input checked="" type="checkbox"/>	
Version Name	2012			
Budget Status	Adopted Budget			

Project Description	Project Comments																																																												
Completion of Town's LWRP: formulate an Intermunicipal Waterbody Mgmt. Plan for both Peconic and South Shore Estuaries & develop a strategic Harbor Mgmt. Plan for the Town's coastal zone. Provide for long term protection of commercial, industrial and recreational water dependent uses.																																																													
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TOWN OF SOUTHAMPTON

CAPITAL BUDGET

Project Summary

Project #	LM 106			
Title	Comprehensive Plan Update			
Asset Type	Research/Studies			
Department	Land Management Administration			
Budget Year	2012			Active <input checked="" type="checkbox"/>
Version Name	2012			
Budget Status	Adopted Budget			

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CAPITAL BUDGET

Project Summary

Project #	LM 11.2			
Title	Riverside Road Improvements			
Asset Type	Infrastructure			
Department	Land Management Administration			
Budget Year	2012			Active <input checked="" type="checkbox"/>
Version Name	2012			
Budget Status	Adopted Budget			

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Revenue																																																																																									
5710	Bond	450,000																																																																																							
	Total Revenue:	450,000																																																																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2" style="text-align: left;">Related Projects</th> </tr> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: center;">Project Description</td> </tr> <tr> <td colspan="2"> </td> </tr> </table>	Related Projects			Project Description			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="3" style="text-align: left;">Operating Budget Impact</th> </tr> <tr> <th style="text-align: left;">Effective Date</th> <th style="text-align: left;">Exp/(Rev)</th> <th style="text-align: left;">FTE Impact</th> </tr> <tr> <td colspan="3"> </td> </tr> </table>	Operating Budget Impact			Effective Date	Exp/(Rev)	FTE Impact																																																																												
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Year Identified	Start Date	Project Partner	Manager	Est. Completion Date																																																																																					
2010	January 01, 2012		Jefferson Murphree	December 31, 2014																																																																																					