



# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 11.1			
<b>Title</b>	Technology Improvements and Maintenance			
<b>Asset Type</b>	Other Capital Improvement			
<b>Department</b>	Information Systems			
<b>Budget Year</b>	2012			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012			
<b>Budget Status</b>	Adopted Budget			

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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 11.2			
<b>Title</b>	Network Infrastructure			
<b>Asset Type</b>	Other Capital Improvement			
<b>Department</b>	Information Systems			
<b>Budget Year</b>	2012			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012			
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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 11.3			
<b>Title</b>	Microsoft Server Licensing			
<b>Asset Type</b>	Computer Software			
<b>Department</b>	Information Systems			
<b>Budget Year</b>	2012			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012			
<b>Budget Status</b>	Adopted Budget			

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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 11.4			
<b>Title</b>	WMWare Sever Virtualization Phase II			
<b>Asset Type</b>	Computer Software			
<b>Department</b>	Information Systems			
<b>Budget Year</b>	2012			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012			
<b>Budget Status</b>	Adopted Budget			

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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 11.5			
<b>Title</b>	Govern Software Updates/ePortal			
<b>Asset Type</b>	Computer Software			
<b>Department</b>	Information Systems			
<b>Budget Year</b>	2012			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012			
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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 11.8
<b>Title</b>	Public and Private WiFi Network Phase I (Town Hall)
<b>Asset Type</b>	Contractor's Equipment
<b>Department</b>	Information Systems
<b>Budget Year</b>	2012
<b>Version Name</b>	2012
<b>Budget Status</b>	Adopted Budget
	<b>Active</b> <input checked="" type="checkbox"/>

<b>Project Description</b>				<b>Project Comments</b>			
Provide wireless computer network access throughout the Town Hall building for Town wireless capable devices, with a separate network for public and on-site consultant access. It will also allow boards to use wireless network during meetings in the Town Board meeting room. This network could also provide a backbone to support wireless surveillance and door locks. Project could expand in future years to expand access to Justice Court building and Red Creek Park.							
<b>Version Description</b>				<b>Version Comments</b>			
<b>Project Forecast</b>				<b>Project Detailed 2012</b>			
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>	
2011	87,400	87,400	0	<b>Expense</b>			
2012	27,400	27,400	0	6300	Computer Technology		27,400
	<u>114,800.00</u>	<u>114,800.00</u>	<u>0.00</u>			<b>Total Expense:</b>	<u>27,400</u>
				<b>Revenue</b>			
				30523	Prior Funding		27,400
						<b>Total Revenue:</b>	<u>27,400</u>
<b>Related Projects</b>				<b>Operating Budget Impact</b>			
<b>Project Description</b>				<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>	
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Manager</b>	<b>Est. Completion Date</b>			
2010	January 01, 2011	Tien Jo So	John Capone	December 31, 2012			



# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 11.10
<b>Title</b>	eGov Web & Production Improvements
<b>Asset Type</b>	Computer Equipment
<b>Department</b>	Information Systems
<b>Budget Year</b>	2012
<b>Version Name</b>	2012
<b>Budget Status</b>	Adopted Budget
	<b>Active</b> <input checked="" type="checkbox"/>

<b>Project Description</b>				<b>Project Comments</b>			
Implementation of new internet based features and enhancements to existing website applications, and the improvement of information dissemination through internet and production means to improve the Town employee and constituent experience. implementation of various enhancements to the Town's website.							
<b>Version Description</b>				<b>Version Comments</b>			
<b>Project Forecast</b>				<b>Project Detailed 2012</b>			
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>	
2011	41,625	41,625	0	<b>Expense</b>			
2012	20,000	20,000	0	6300	Computer Technology	20,000	
	<b>61,625.00</b>	<b>61,625.00</b>	<b>0.00</b>			<b>Total Expense:</b>	<b>20,000</b>
				<b>Revenue</b>			
				30523	Prior Funding	20,000	
						<b>Total Revenue:</b>	<b>20,000</b>
<b>Related Projects</b>				<b>Operating Budget Impact</b>			
Project Description				<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>	
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Manager</b>	<b>Est. Completion Date</b>			
2010	January 01, 2011		Tara Coady	December 31, 2012			



# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 11.12	
<b>Title</b>	Information Technology Security Project	
<b>Asset Type</b>	Computer Equipment	
<b>Department</b>	Information Systems	
<b>Budget Year</b>	2012	<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012	
<b>Budget Status</b>	Adopted Budget	

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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 11.15	
<b>Title</b>	WMWare Sever Virtualization Phase I	
<b>Asset Type</b>	Computer Software	
<b>Department</b>	Information Systems	
<b>Budget Year</b>	2012	<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012	
<b>Budget Status</b>	Adopted Budget	

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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 12.1
<b>Title</b>	Highway Pavement Management Software
<b>Asset Type</b>	Computer Equipment
<b>Department</b>	Information Systems
<b>Budget Year</b>	2012
<b>Version Name</b>	2012
<b>Budget Status</b>	Adopted Budget
	<b>Active</b> <input checked="" type="checkbox"/>

<b>Project Description</b>				<b>Project Comments</b>			
Upgrade of the Highway Department's Pavement Management System Software. The software tracks and analyzes the condition of the Town's entire network of roads.							
<b>Version Description</b>				<b>Version Comments</b>			
<b>Project Forecast</b>				<b>Project Detailed 2012</b>			
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>	
2012	16,331	16,331	0	<b>Expense</b>			
	<u>16,331.00</u>	<u>16,331.00</u>	<u>0.00</u>	6300	Computer Technology	<u>16,331</u>	
				<b>Total Expense:</b>		<b>16,331</b>	
				<b>Revenue</b>			
				30523	Prior Funding	<u>16,331</u>	
				<b>Total Revenue:</b>		<b>16,331</b>	
<b>Related Projects</b>				<b>Operating Budget Impact</b>			
Project Description				Effective Date    Exp/(Rev)    FTE Impact			
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Manager</b>			<b>Est. Completion Date</b>	
2010	January 01, 2010		Paula Pobat			December 31, 2015	



# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 12.2			
<b>Title</b>	Phone System Upgrade at Red Creek			
<b>Asset Type</b>	Computer Equipment			
<b>Department</b>	Information Systems			
<b>Budget Year</b>	2012			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012			
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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 12.3			
<b>Title</b>	Server Room Environment Updates			
<b>Asset Type</b>	Other Capital Improvement			
<b>Department</b>	Information Systems			
<b>Budget Year</b>	2012			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012			
<b>Budget Status</b>	Adopted Budget			

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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	IS 12.4
<b>Title</b>	Technology Service Delivery Management Solution
<b>Asset Type</b>	Other Capital Improvement
<b>Department</b>	Information Systems
<b>Budget Year</b>	2012
<b>Version Name</b>	2012
<b>Budget Status</b>	Adopted Budget
<b>Active</b> <input checked="" type="checkbox"/>	

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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	GIS 11.1			
<b>Title</b>	ArcGIS Image Server			
<b>Asset Type</b>	Computer Equipment			
<b>Department</b>	Information Systems			
<b>Budget Year</b>	2012			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012			
<b>Budget Status</b>	Adopted Budget			

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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	GIS 11.2			
<b>Title</b>	Color Infrared Imagery			
<b>Asset Type</b>	Computer Equipment			
<b>Department</b>	Information Systems			
<b>Budget Year</b>	2012			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012			
<b>Budget Status</b>	Adopted Budget			

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