



# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	HW 120	
<b>Title</b>	Bridge Maintenance	
<b>Asset Type</b>	Bridges	
<b>Department</b>	Highway Bridges	
<b>Budget Year</b>	2012	<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012	
<b>Budget Status</b>	Adopted Budget	

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2008	January 01, 2008		Alex Gregor	December 31, 2015																																																												



# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	HW 124	
<b>Title</b>	Bridge Lane Bridge Repairs	
<b>Asset Type</b>	Infrastructure	
<b>Department</b>	Highway Bridges	
<b>Budget Year</b>	2012	<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012	
<b>Budget Status</b>	Adopted Budget	

<b>Project Description</b>				<b>Project Comments</b>			
Ongoing improvements to the historic Bridge Lane Bridge.							
<b>Version Description</b>				<b>Version Comments</b>			
<b>Project Forecast</b>				<b>Project Detailed 2012</b>			
<b>Year</b>	<b>Total Expense</b>	<b>Total Revenue</b>	<b>Difference</b>	<b>GL Acct</b>	<b>Description</b>	<b>Total Amount</b>	
2010	529,461	529,461	0	<b>Expense</b>			
2011	973,460	973,460	0	6280	Bridges	1,000,000	
2012	1,000,000	1,000,000	0	<b>Total Expense:</b>		<b>1,000,000</b>	
	<u>2,502,921.00</u>	<u>2,502,921.00</u>	<u>0.00</u>	<b>Revenue</b>			
				2655	Other	4,649	
				30523	Prior Funding	495,351	
				4000	Federal	500,000	
				<b>Total Revenue:</b>		<b>1,000,000</b>	
<b>Related Projects</b>				<b>Operating Budget Impact</b>			
Project Description				<b>Effective Date</b>	<b>Exp/(Rev)</b>	<b>FTE Impact</b>	
<b>Year Identified</b>	<b>Start Date</b>	<b>Project Partner</b>	<b>Manager</b>	<b>Est. Completion Date</b>			
2008	January 01, 2008		Alex Gregor	December 31, 2012			



# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	HW 11.10		
<b>Title</b>	Sebonac Inlet Rd Bulkhead Design and Engineering		
<b>Asset Type</b>	Infrastructure		
<b>Department</b>	Highway Miscellaneous		
<b>Budget Year</b>	2012	<b>Active</b>	<input checked="" type="checkbox"/>
<b>Version Name</b>	2012		
<b>Budget Status</b>	Adopted Budget		

<b>Project Description</b>	<b>Project Comments</b>																																					
This project will complete the design, engineering and permitting for Sebonac Inlet road Bulkhead. The construction of the project will take place in 2013.																																						
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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	HW 11.16	
<b>Title</b>	Realignment of Noyac Road	
<b>Asset Type</b>	Infrastructure	
<b>Department</b>	Highway	
<b>Budget Year</b>	2012	<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012	
<b>Budget Status</b>	Adopted Budget	

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2010	January 01, 2011		Alex Gregor	December 31, 2013																																																								



# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	HW 12.3			
<b>Title</b>	Highway Equipment			
<b>Asset Type</b>	Heavy Equipment			
<b>Department</b>	Highway Garage/Machinery			
<b>Budget Year</b>	2012			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012			
<b>Budget Status</b>	Adopted Budget			

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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	HW 12.6				
<b>Title</b>	Highway Sidewalks-Townwide				
<b>Asset Type</b>	Sidewalks & Curbs				
<b>Department</b>	Highway Maintenance				
<b>Budget Year</b>	2012			<b>Active</b>	<input checked="" type="checkbox"/>
<b>Version Name</b>	2012				
<b>Budget Status</b>	Adopted Budget				

<b>Project Description</b>	<b>Project Comments</b>																																												
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2009	January 01, 2010		Alex Gregor	December 31, 2015																																									



# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	HW 12.7			
<b>Title</b>	FY 2012 Roadway Improvement Program			
<b>Asset Type</b>	Infrastructure			
<b>Department</b>	Highway Maintenance			
<b>Budget Year</b>	2012			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012			
<b>Budget Status</b>	Adopted Budget			

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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	HW 12.8			
<b>Title</b>	Townwide Drainage Improvements			
<b>Asset Type</b>	Drainage			
<b>Department</b>	Highway Miscellaneous			
<b>Budget Year</b>	2012			<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012			
<b>Budget Status</b>	Adopted Budget			

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# TOWN OF SOUTHAMPTON

## CAPITAL BUDGET

### Project Summary

<b>Project #</b>	HW 12.10	
<b>Title</b>	Elevation of Dune Road Phase I	
<b>Asset Type</b>	Infrastructure	
<b>Department</b>	Highway Maintenance	
<b>Budget Year</b>	2012	<b>Active</b> <input checked="" type="checkbox"/>
<b>Version Name</b>	2012	
<b>Budget Status</b>	Adopted Budget	

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